

Congressional Budget Justification

FOREIGN ASSISTANCE

SUMMARY TABLES

Fiscal Year 2017

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Table of Contents

	Overview of Tables	v
	List of Acronyms.....	vii
Table 1	Diplomatic Engagement and Foreign Assistance Request - FY 2015 - FY 2017.....	1
Table 2	Diplomatic Engagement and Foreign Assistance Request, Overseas Contingency Operations (OCO) - FY 2015 - FY 2017.....	5
Table 3a	Country/Account Summary [Spigots] FY 2015 Actual.....	7
Table 3b	Country/Account Summary [Spigots] FY 2017 Request.....	12
Table 4	Country/Account Summary FY 2015 & FY 2017 Overseas Contingency Operations	18
Table 5	Objectives, Program Areas: Summary – FY 2015 & FY 2017.....	24
Table 6	Objectives, Program Areas by Account – FY 2015 Actual.....	25
Table 7	Objectives, Program Areas by Account – FY 2017 Request.....	26
Table 8	Global Climate Change Initiative by Account and Operating Unit.....	27
Table 9	Global Climate Change Initiative: Adaptation by Account – FY 2017.....	29
Table 10	Global Climate Change Initiative: Clean Energy by Account – FY 2017.....	31
Table 11	Global Climate Change Initiative: Sustainable Landscapes by Account – FY 2017.....	32
Table 12	Feed the Future Initiative – FY 2017.....	33
Table 13	Global Health Initiative by Strategic Framework – FY 2017.....	35
Table 14a	Country/Key Interest: Biodiversity – FY 2017.....	39
Table 14b	Country/Key Interest: Combatting Wildlife Trafficking – FY 2017.....	41
Table 14c	Country/Key Interest: Countering Violent Extremism – FY 2017.....	42
Table 14d	Country/Key Interest: Basic Education – FY 2017.....	43
Table 14e	Country/Key Interest: Higher Education – FY 2017.....	45
Table 14f	Country/Key Interest: Evaluation – FY 2017.....	47
Table 14g	Country/Key Interest: Gender – FY 2017.....	51
Table 14h	Country/Key Interest: Family Planning and Reproductive Health – FY 2017.....	61
Table 14i	Country/Key Interest: HIV/AIDS – FY 2017.....	63
Table 14j	Country/Key Interest: Malaria – FY 2017.....	65
Table 14k	Country/Key Interest: Maternal and Child Health – FY 2017.....	66
Table 14l	Country/Key Interest: Nutrition – FY 2017.....	68
Table 14m	Country/Key Interest: Global Health Security – FY 2017.....	70
Table 14n	Country/Key Interest: Polio – FY 2017.....	71

Table of Contents

Table 14o	Country/Key Interest: Tuberculosis – FY 2017.....	72
Table 14p	Country/Key Interest: Microenterprise – FY 2017.....	74
Table 14q	Country/Key Interest: Public Private Partnerships – FY 2017.....	76
Table 14r	Country/Key Interest: Relief to Development – FY 2017.....	78
Table 14s	Country/Key Interest: Trans-Sahara Counterterrorism Partnership – FY 2017.....	79
Table 14t	Country/Key Interest: Science, Technology & Innovation – FY 2017.....	80
Table 14u	Country/Key Interest: Trafficking in Persons – FY 2017.....	83
Table 14v	Country/Key Interest: Water – FY 2017.....	85
Table 14w	Country/Key Interest: Democracy, Human Rights and Governance – FY 2017.....	87
Table 15a	USAID Operating Expenses - Summary, FY 2015 – FY 2017.....	91
Table 15b	Overseas Operating Expenses – Africa, FY 2015 – FY 2017.....	92
Table 15c	Overseas Operating Expenses – Asia, FY 2015 – FY 2017.....	93
Table 15d	Overseas Operating Expenses – Office of Afghanistan & Pakistan Affairs, FY 2015 – FY 2017.....	93
Table 15e	Overseas Operating Expenses – Europe & Eurasia, FY 2015 – FY 2017.....	93
Table 15f	Overseas Operating Expenses – Latin America and Caribbean, FY 2015 – FY 2017.....	94
Table 15g	Overseas Operating Expenses – Middle East, FY 2015 – FY 2017.....	94
Table 15h	Overseas Operating Expenses – Policy, Planning & Learning, FY 2015 – FY 2017.....	94
Table 15i	Overseas Operating Expenses – Democracy, Conflict, and Humanitarian Assistance, FY 2015 – FY 2017.....	94
Table 16a	USAID Workforce – FY 2015 – FY 2017.....	95
Table 16b	USAID Overseas Workforce – Africa: FY 2015 – FY 2017	96
Table 16c	USAID Overseas Workforce – Asia: FY 2015 – FY 2017.....	97
Table 16d	USAID Overseas Workforce – Office of Afghanistan and Pakistan Affairs (OAPA): FT 2013 – FY 2017.....	97
Table 16e	USAID Overseas Workforce – Europe and Eurasia: FY 2015 – FY 2017	97
Table 16f	USAID Overseas Workforce – Latin America and Caribbean: FY 2015 – FY 2017.....	98
Table 16g	USAID Overseas Workforce – Middle East: FY 2015 – FY 2017	98
Table 16h	USAID Overseas Workforce – Bureau of Policy, Planning & Learning: FY 2015 – FY 2017.....	98
Table 16i	USAID Overseas Workforce – Democracy, Conflict, and Humanitarian Assistance: FY 2015 – FY 2017.....	99
Table 17	USAID Overseas Administrative Support Trust Fund Obligations.....	100
Table 18	USAID Operating Expenses by Object Class Code.....	101
Table 19	Transition Initiatives FY 2015 Assistance Levels by Country	105
Table 20	Food For Peace Title II, FY 2015 – FY 2017.....	107

Overview of Tables

Table 1	Diplomatic Engagement and Foreign Assistance Request FY 2015 – FY 2017 Table 1 shows the actual levels for FY 2015, the appropriation levels for FY 2016, and the request levels for FY 2017. The FY 2015 Actual and FY 2016 Estimate levels include statutory transfers and other transfers but do not include carryover or funds available under deobligation/reobligation authority.
Table 2	FY 2015 – FY 2017 Diplomatic Engagement and Foreign Assistance Request - Overseas Contingency Operations Table Table 2 shows the actual levels for FY 2015, the appropriation levels for FY 2016, and the request levels for FY 2017 Overseas Contingency Operations (OCO) funding by account. The FY 2015 Actual levels include statutory transfers and other transfers but do not include carryover fund or funds available under deobligation/reobligation authority.
Table 3a - b	Country/Account Summary [Spigots] FY 2015 Actual and FY 2017 Request Table 3a reports the FY 2015 allocations of Foreign Assistance and Food for Peace, Title II by country and by account. Table 3b reports the country and account allocations for the FY 2017 Request.
Table 4	Country/Account Summary FY 2015 Actual and FY 2017 Request – Overseas Contingency Operations (OCO) Table 4 shows the allocations for Foreign Assistance programs by country and account for FY 2015 Actual and FY 2017 Request for Overseas Contingency Operations funding.
Table 5	Objectives, Program Areas: Summary – FY 2015 Actual and FY 2017 Request Table 5 summarizes total resources by objectives and program areas for FY 2015 Actual and FY 2017 Request. The table only includes State, USAID and Food for Peace, Title II resources.
Tables 6-7	Objectives, Program Areas by Account – FY 2015 Actual and FY 2017 Request Tables 6 and 7 detail each account by Objectives and Program Areas. The tables only includes State, USAID, and Food for Peace Title II resources.
Tables 8-13	Global Initiatives – FY 2017 Tables 8-13 provide information on resources budgeted for priority Global Initiatives.

Overview of Tables (con't.)

Tables 14a-14w Key Interest Areas by Country/Account – FY 2017

Tables 14a-14w provide information on resources budgeted for Key Areas of special concern or interest, including (1) those which are represented below the Program Area level in the Strategic Framework, such as Basic Education and HIV/AIDS, and (2) those which are cross-cutting areas budgeted in multiple Program Elements, Areas, or Objectives, such as Biodiversity and Clean Energy.

Tables 15a-15i USAID Operating Expenses - FYs 2015 – FY 2017

The summary tables show USAID Operating Expenses by Washington offices, overseas operations, and centrally-funded costs. The individual regional bureau tables show overseas Operating Expenses by mission. Includes supplementals, carryover, transfers, and trust funds.

Tables 16a-16i USAID Workforce - FY 2015 – FY 2017

The summary table shows USAID workforce by location and funding source. The individual regional bureau tables show workforce by mission and funding source.

Table 17 USAID Overseas Administrative Support Trust Fund Obligations - FY 2015 – FY 2017

This table shows administrative support Trust Fund obligations by bureau and mission.

Table 18 USAID Operating Expenses by Object Class Code - FY 2015 – FY 2017

This table shows the actual or proposed USAID Operating Expenses by Object Class code.

Table 19 Transition Initiatives FY 2015 Assistance Levels by Country

This table breaks out actual Transition Initiative assistance funding levels by country.

Table 20 Food For Peace Title II, FY 2015 - FY 2017

USAID is responsible for the administration and implementation of Food For Peace Title II resources. Table 20 shows actual program levels for FY 2015, estimate totals for FY 2015, and the FY 2017 Request, including transport, voluntary agencies, the World Food Program, and the International Emergency Food Reserve.

ACRONYMS

AEECA	Assistance to Europe, Eurasia & Central Asia
DA	Development Assistance
ESF	Economic Support Fund
FFP	Food for Peace, Title II
P.L. 480	P.L. 480 Title II
FMF	Foreign Military Financing
GHP - State	Global Health Programs - State
GHP - USAID	Global Health Programs - USAID
IDA	International Disaster Assistance
IMET	International Military Education and Training
INCLE	International Narcotics Control and Law Enforcement
IO&P	International Organizations and Programs
NADR	Nonproliferation, Anti-Terrorism, Demining and Related Programs
OCO	Overseas Contingency Operations
PKO	Peacekeeping Operations
TI	Transition Initiatives
Other	Other Accounts include Transition Initiatives, Democracy Fund, Migration and Refugee Assistance, U.S. Emergency Refugee and Migration Assistance Fund, Complex Crises Fund, Global Security Contingency Fund, Independent Agencies and Multilateral Investment Banks.

Table 1: DIPLOMATIC ENGAGEMENT and FOREIGN ASSISTANCE REQUEST FY 2015 - FY 2017
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	FY 2015 Enduring Actual	FY 2015 OCO Actual	FY 2015 Actual Total	FY 2015 Ebola Response	FY 2016 Estimate Enduring	FY 2016 Estimate OCO	FY 2016 Estimate Total	FY 2017 Request Enduring	FY 2017 Request OCO	FY 2017 Request Total	Increase / Decrease
INTERNATIONAL AFFAIRS (Function 150) and International Commissions (Function 300)	42,622,529	9,365,240	51,987,769	2,526,381	39,818,148	14,895,000	54,713,148	39,373,354	14,894,989	54,268,343	(444,805)
INTERNATIONAL AFFAIRS (Function 150 Account) Only	42,499,580	9,365,240	51,864,820	2,526,381	39,695,430	14,895,000	54,590,430	39,252,060	14,894,989	54,147,049	(443,381)
Total - State Department and USAID (including 300)	38,417,053	9,355,987	47,773,040	2,526,381	35,770,612	14,884,300	50,654,912	35,179,939	14,894,989	50,074,928	(579,984)
DIPLOMATIC ENGAGEMENT & RELATED ACCOUNTS	14,047,714	1,767,156	15,814,870	36,420	11,016,281	5,282,775	16,299,056	11,629,184	5,260,189	16,889,373	590,317
DIPLOMATIC ENGAGEMENT	13,277,759	1,757,903	15,035,662	36,420	10,242,094	5,272,075	15,514,169	10,813,457	5,260,189	16,073,646	559,477
Administration of Foreign Affairs	9,444,232	1,683,503	11,127,735	36,420	7,903,332	3,376,259	11,279,591	8,477,003	3,425,949	11,902,952	623,361
State Programs	6,612,469	1,350,803	7,963,272	36,420	5,688,570	2,561,808	8,250,378	6,552,532	2,132,249	8,684,781	434,403
Diplomatic and Consular Programs¹	6,556,069	1,350,803	7,906,872	36,420	5,622,170	2,561,808	8,183,978	6,539,932	2,132,249	8,672,181	488,203
Ongoing Operations	4,427,954	361,097	4,789,051	36,420	4,193,702	595,176	4,788,878	4,640,453	317,039	4,957,492	168,614
Worldwide Security Protection	2,128,115	989,706	3,117,821	-	1,428,468	1,966,632	3,395,100	1,899,479	1,815,210	3,714,689	319,589
Capital Investment Fund	56,400	-	56,400	-	66,400	-	66,400	12,600	-	12,600	(53,800)
Embassy Security, Construction, and Maintenance²	2,063,450	260,800	2,324,250	-	1,473,896	747,851	2,221,747	1,117,859	1,238,800	2,356,659	134,912
Ongoing Operations	822,950	10,800	833,750	-	785,097	12,650	797,747	759,208	10,800	770,008	(27,739)
Worldwide Security Upgrades	1,240,500	250,000	1,490,500	-	688,799	735,201	1,424,000	358,651	1,228,000	1,586,651	162,651
Other Administration of Foreign Affairs	768,313	71,900	840,213	-	740,866	66,600	807,466	806,612	54,900	861,512	54,046
Conflict Stabilization Operations (CSO) ³	22,732	15,000	37,732	-	-	-	-	-	-	-	-
Office of the Inspector General	73,400	56,900	130,300	-	72,700	66,600	139,300	87,069	54,900	141,969	2,669
Educational and Cultural Exchange Programs ^{4, 5, 6, 7}	594,915	-	594,915	-	590,900	-	590,900	639,773	-	639,773	48,873
Representation Expenses	8,030	-	8,030	-	8,030	-	8,030	8,263	-	8,263	233
Protection of Foreign Missions and Officials	30,036	-	30,036	-	30,036	-	30,036	30,344	-	30,344	308
Emergencies in the Diplomatic and Consular Services	7,900	-	7,900	-	7,900	-	7,900	7,900	-	7,900	-
Buying Power Maintenance Account ⁸	-	-	-	-	-	-	-	-	-	-	-
Repatriation Loans Program Account	1,300	-	1,300	-	1,300	-	1,300	1,300	-	1,300	-
Payment to the American Institute in Taiwan	30,000	-	30,000	-	30,000	-	30,000	31,963	-	31,963	1,963
International Organizations	3,540,950	74,400	3,615,350	-	2,011,032	1,895,816	3,906,848	2,097,821	1,834,240	3,932,061	25,213
Contributions to International Organizations (CIO) ⁹	1,422,159	74,400	1,496,559	-	1,344,458	101,728	1,446,186	1,290,891	96,240	1,387,131	(59,055)
Contributions for International Peacekeeping Activities (CIPA)	2,118,791	-	2,118,791	-	666,574	1,794,088	2,460,662	806,930	1,588,000	2,394,930	(65,732)
Mechanism for Peace Operations Response (MPOR) ¹⁰	-	-	-	-	-	-	-	-	150,000	150,000	150,000
Related Programs	168,700	-	168,700	-	203,700	-	203,700	115,500	-	115,500	(88,200)
The Asia Foundation	17,000	-	17,000	-	17,000	-	17,000	12,000	-	12,000	(5,000)
National Endowment for Democracy	135,000	-	135,000	-	170,000	-	170,000	103,500	-	103,500	(66,500)
East-West Center ²¹	16,700	-	16,700	-	16,700	-	16,700	-	-	-	(16,700)
Trust Funds	928	-	928	-	1,312	-	1,312	1,839	-	1,839	527
Center for Middle Eastern-Western Dialogue	106	-	106	-	122	-	122	122	-	122	-
Eisenhower Exchange Fellowship Program	265	-	265	-	400	-	400	350	-	350	(50)
Israeli Arab Scholarship Program	24	-	24	-	47	-	47	47	-	47	-
International Chancery Center	533	-	533	-	743	-	743	1,320	-	1,320	577
Foreign Service Retirement and Disability Fund (non-add)	158,900	-	158,900	-	158,900	-	158,900	158,900	-	158,900	-

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	FY 2015 Enduring Actual	FY 2015 OCO Actual	FY 2015 Actual Total	FY 2015 Ebola Response	FY 2016 Estimate Enduring	FY 2016 Estimate OCO	FY 2016 Estimate Total	FY 2017 Request Enduring	FY 2017 Request OCO	FY 2017 Request Total	Increase / Decrease
International Commissions (Function 300)	122,949	-	122,949	-	122,718	-	122,718	121,294	-	121,294	(1,424)
International Boundary and Water Commission - Salaries and Expenses	44,707	-	44,707	-	45,307	-	45,307	48,134	-	48,134	2,827
International Boundary and Water Commission - Construction	29,000	-	29,000	-	28,400	-	28,400	28,400	-	28,400	-
American Sections	12,561	-	12,561	-	12,330	-	12,330	12,258	-	12,258	(72)
International Joint Commission	7,663	-	7,663	-	7,508	-	7,508	7,552	-	7,552	44
International Boundary Commission	2,525	-	2,525	-	2,422	-	2,422	2,304	-	2,304	(118)
Border Environment Cooperation Commission	2,373	-	2,373	-	2,400	-	2,400	2,402	-	2,402	2
International Fisheries Commissions	36,681	-	36,681	-	36,681	-	36,681	32,502	-	32,502	(4,179)
Broadcasting Board of Governors	734,655	9,253	743,908	-	738,887	10,700	749,587	777,843	-	777,843	28,256
International Broadcasting Operations	726,655	9,253	735,908	-	734,087	10,700	744,787	768,143	-	768,143	23,356
Broadcasting Capital Improvements	8,000	-	8,000	-	4,800	-	4,800	9,700	-	9,700	4,900
Other Programs	35,300	-	35,300	-	35,300	-	35,300	37,884	-	37,884	2,584
United States Institute of Peace	35,300	-	35,300	-	35,300	-	35,300	37,884	-	37,884	2,584
FOREIGN OPERATIONS	26,829,815	7,598,084	34,457,899	2,489,961	26,793,025	9,612,225	36,405,250	26,101,850	9,634,800	35,736,650	(669,490)
U.S Agency for International Development	1,275,936	125,464	1,401,400	24,663	1,377,914	139,262	1,517,176	1,440,085	232,300	1,672,385	155,209
USAID Operating Expenses (OE)	1,096,836	125,464	1,216,300	19,037	1,143,614	139,262	1,282,876	1,306,340	98,460	1,404,800	121,924
Conflict Stabilization Operations (CSO)	-	-	-	-	-	-	-	-	-	-	-
USAID Capital Investment Fund (CIF)	130,815	-	130,815	-	168,300	-	168,300	66,145	133,840	199,985	31,685
USAID Inspector General Operating Expenses	54,285	-	54,285	5,626	66,000	-	66,000	67,600	-	67,600	1,600
Bilateral Economic Assistance	15,352,857	5,757,650	21,110,507	2,459,998	15,772,379	6,964,777	22,737,156	15,037,124	7,502,756	22,539,880	(197,276)
Global Health Programs (USAID and State)	8,458,110	-	8,458,110	-	8,503,450	-	8,503,450	8,576,500	-	8,576,500	73,050
Global Health Programs - USAID ¹⁶	[2,788,110]	-	[2,788,110]	312,000	[2,833,450]	-	[2,833,450]	[2,906,500]	-	[2,906,500]	[73,050]
Global Health Programs - State	[5,670,000]	-	[5,670,000]	-	[5,670,000]	-	[5,670,000]	[5,670,000]	-	[5,670,000]	-
Development Assistance (DA)	2,507,001	-	2,507,001	-	2,780,971	-	2,780,971	2,959,573	-	2,959,573	178,602
International Disaster Assistance (IDA)	560,000	1,335,000	1,895,000	1,436,273	874,763	1,919,421	2,794,184	125,000	1,832,000	1,957,000	(837,184)
Transition Initiatives (TI)	47,000	20,000	67,000	-	30,000	37,000	67,000	15,000	62,600	77,600	10,600
Complex Crises Fund (CCF)	20,000	30,000	50,000	-	10,000	20,000	30,000	10,000	20,000	30,000	-
Development Credit Authority - Subsidy (DCA)	[40,000]	-	[40,000]	-	[40,000]	-	[40,000]	[60,000]	-	[60,000]	[20,000]
Development Credit Authority - Administrative Expenses	8,120	-	8,120	-	8,120	-	8,120	10,000	-	10,000	1,880
Economic Support Fund (ESF) ^{11, 12, 13, 14, 15, 17, 19, 20}	2,640,240	2,245,536	4,885,776	711,725	1,879,595	2,422,673	4,302,268	2,408,454	3,672,153	6,080,607	1,778,339
Democracy Fund	130,500	-	130,500	-	150,500	-	150,500	-	-	-	(150,500)
Assistance for Europe, Eurasia & Central Asia (AEECA) ¹⁸	-	-	-	-	546,094	438,569	984,663	-	-	-	(984,663)
Migration and Refugee Assistance (MRA) ¹⁹	931,886	2,127,114	3,059,000	-	938,886	2,127,114	3,066,000	922,597	1,876,003	2,798,600	(267,400)
U.S. Emergency Refugee and Migration Assistance (ERMA)	50,000	-	50,000	-	50,000	-	50,000	10,000	40,000	50,000	-
Independent Agencies	1,331,500	-	1,331,500	-	1,363,500	-	1,363,500	1,460,400	-	1,460,400	96,900
Peace Corps	379,500	-	379,500	-	410,000	-	410,000	410,000	-	410,000	-
Millennium Challenge Corporation	899,500	-	899,500	-	901,000	-	901,000	1,000,000	-	1,000,000	99,000
Inter-American Foundation	22,500	-	22,500	-	22,500	-	22,500	22,200	-	22,200	(300)
U.S. African Development Foundation	30,000	-	30,000	-	30,000	-	30,000	28,200	-	28,200	(1,800)
Department of Treasury	23,500	-	23,500	-	23,500	-	23,500	33,500	-	33,500	10,000
International Affairs Technical Assistance	23,500	-	23,500	-	23,500	-	23,500	33,500	-	33,500	10,000

Table 1: DIPLOMATIC ENGAGEMENT and FOREIGN ASSISTANCE REQUEST FY 2015 - FY 2017
(\$000)

	FY 2015 Enduring Actual	FY 2015 OCO Actual	FY 2015 Actual Total	FY 2015 Ebola Response	FY 2016 Estimate Enduring	FY 2016 Estimate OCO	FY 2016 Estimate Total	FY 2017 Request Enduring	FY 2017 Request OCO	FY 2017 Request Total	Increase / Decrease
International Security Assistance	6,704,491	1,714,970	8,419,461	5,300	6,323,225	2,508,186	8,831,411	6,206,373	1,899,744	8,106,117	(725,294)
International Narcotics Control and Law Enforcement (INCLE) ^{13, 18}	853,055	439,195	1,292,250	-	839,846	371,650	1,211,496	813,773	324,240	1,138,013	(73,483)
Nonproliferation, Antiterrorism, Demining and Related Programs (NADR) ¹⁴	586,260	95,240	681,500	5,300	506,381	379,091	885,472	454,196	214,254	668,450	(217,022)
Peacekeeping Operations (PKO)	144,993	328,698	473,691	-	131,361	469,269	600,630	126,291	349,100	475,391	(125,239)
International Military Education and Training (IMET)	106,074	-	106,074	-	108,115	-	108,115	110,300	-	110,300	2,185
Foreign Military Financing (FMF) ¹²	5,014,109	851,837	5,865,946	-	4,737,522	1,288,176	6,025,698	4,701,813	1,012,150	5,713,963	(311,735)
Multilateral Assistance	2,770,814	-	2,770,814	-	2,628,970	-	2,628,970	2,617,921	-	2,617,921	(11,049)
International Organizations and Programs ¹⁶	340,010	-	340,010	-	339,000	-	339,000	332,900	-	332,900	(6,100)
Multilateral Development Banks and Related Funds	2,430,804	-	2,430,804	-	2,289,970	-	2,289,970	2,285,021	-	2,285,021	(4,949)
International Bank for Reconstruction and Development	186,957	-	186,957	-	186,957	-	186,957	5,963	-	5,963	(180,994)
International Development Association (IDA)	1,287,800	-	1,287,800	-	1,197,128	-	1,197,128	1,384,072	-	1,384,072	186,944
IDA Multilateral Debt Relief Initiative	-	-	-	-	-	-	-	-	-	-	-
African Development Bank	32,418	-	32,418	-	34,118	-	34,118	32,418	-	32,418	(1,700)
African Development Fund (AIDF)	175,668	-	175,668	-	175,668	-	175,668	214,332	-	214,332	38,664
AIDF Multilateral Debt Relief Initiative	-	-	-	-	-	-	-	-	-	-	-
Asian Development Bank	106,586	-	106,586	-	5,608	-	5,608	-	-	-	(5,608)
Asian Development Fund	104,977	-	104,977	-	104,977	-	104,977	99,233	-	99,233	(5,744)
Inter-American Development Bank	102,020	-	102,020	-	102,020	-	102,020	21,940	-	21,940	(80,080)
Enterprise for the Americas Multilateral Investment Fund	3,378	-	3,378	-	-	-	-	-	-	-	-
Global Environment Facility (GEF)	136,563	-	136,563	-	168,263	-	168,263	146,563	-	146,563	(21,700)
Clean Technology Fund ¹⁷	201,237	-	201,237	-	170,680	-	170,680	-	-	-	(170,680)
Strategic Climate Fund ^{17, 20}	63,200	-	63,200	-	59,620	-	59,620	-	-	-	(59,620)
Green Climate Fund	-	-	-	-	-	-	-	250,000	-	250,000	250,000
North American Development Bank	-	-	-	-	10,000	-	10,000	45,000	-	45,000	35,000
International Fund for Agricultural Development	30,000	-	30,000	-	31,930	-	31,930	30,000	-	30,000	(1,930)
Global Agriculture and Food Security Program	-	-	-	-	43,000	-	43,000	23,000	-	23,000	(20,000)
Central American and Caribbean Catastrophic Risk Insurance Facility (CCRIF)	-	-	-	-	-	-	-	12,500	-	12,500	12,500
Global Infrastructure Facility	-	-	-	-	-	-	-	20,000	-	20,000	20,000
International Monetary Fund²²	-	-	-	-	-	-	-	-	-	-	-
Export & Investment Assistance	(599,283)	-	(599,283)	-	(696,463)	-	(696,463)	(693,553)	-	(693,553)	2,910
Export-Import Bank	(425,870)	-	(425,870)	-	(473,250)	-	(473,250)	(433,400)	-	(433,400)	39,850
Overseas Private Investment Corporation (OPIC)	(233,413)	-	(233,413)	-	(283,213)	-	(283,213)	(340,853)	-	(340,853)	(57,640)
U.S. Trade and Development Agency	60,000	-	60,000	-	60,000	-	60,000	80,700	-	80,700	20,700
Related International Affairs Accounts	87,374	-	87,374	-	91,216	-	91,216	95,275	-	95,275	4,059
International Trade Commission ²³	85,381	-	85,381	-	88,842	-	88,842	92,866	-	92,866	4,024
Foreign Claims Settlement Commission	1,993	-	1,993	-	2,374	-	2,374	2,409	-	2,409	35
Department of Agriculture	1,657,626	-	1,657,626	-	1,917,626	-	1,917,626	1,547,045	-	1,547,045	(370,581)
P.L. 480, Title II	1,466,000	-	1,466,000	-	1,716,000	-	1,716,000	1,350,000	-	1,350,000	(366,000)
McGovern-Dole International Food for Education and Child Nutrition Programs	191,626	-	191,626	-	201,626	-	201,626	182,045	-	182,045	(19,581)
Local and Regional Procurement	-	-	-	-	-	-	-	15,000	-	15,000	15,000
Rescissions											

Table 1: DIPLOMATIC ENGAGEMENT and FOREIGN ASSISTANCE REQUEST FY 2015 - FY 2017
(\$000)

	FY 2015 Enduring Actual	FY 2015 OCO Actual	FY 2015 Actual Total	FY 2015 Ebola Response	FY 2016 Estimate Enduring	FY 2016 Estimate OCO	FY 2016 Estimate Total	FY 2017 Request Enduring	FY 2017 Request OCO	FY 2017 Request Total	Increase / Decrease
Export & Investment Assistance	(30,000)	-	(30,000)	-	-	-	-	-	-	-	-
Export-Import Bank	(30,000)	-	(30,000)	-		-	-	-	-	-	-

Footnotes

1/ The FY 2015 level reflects the following transfers: \$1,500,000 transferred to the International Litigation Fund; \$195,000 transferred to Embassy Security, Construction, and Maintenance to ameliorate an asbestos problem in an Abu Dhabi residence and commence plans to redesign a medical unit in Jerusalem; \$767,580 transferred from Conflict Stabilization Operations (CSO) for transition of CSO's Syria programs; \$4,000,000 transferred to Educational and Cultural Exchange Programs to support the Young African Leadership Initiative (YALI); \$500,000 transferred to Educational and Cultural Exchange Programs to support the Dole-Harkin Partnership Program; \$515,000 transferred to Educational and Cultural Exchange Programs to support the Kennedy-Lugar Youth Exchange and Study Program; \$88,352,000 transferred from the Buying Power Maintenance Account; \$100,000 transferred from Contributions for International Peacekeeping Activities for mission monitoring activities. The FY 2015 level also includes \$36,420,000 in Ebola Emergency funding, but is depicted in the separate column for display purposes.

2/ The FY 2015 level includes \$195,000 transferred from Diplomatic and Consular Programs (Near Eastern Affairs) to Embassy Security, Construction, and Maintenance to ameliorate an asbestos problem in an Abu Dhabi residence and commence plans to redesign a medical unit in Jerusalem.

3/ The FY 2015 level includes \$767,580 transferred from Conflict Stabilization Operations (CSO) to Diplomatic and Consular Programs for transition of CSO's Syria programs.

4/ The FY 2015 level includes \$4,000,000 transferred from Diplomatic and Consular Programs (Public Diplomacy) to Educational and Cultural Exchange Programs to support the Young African Leadership Initiative (YALI).

5/ The FY 2015 level includes \$500,000 transferred from Diplomatic and Consular Programs to Educational and Cultural Exchange Programs to support the Dole-Harkin Partnership Program.

6/ The FY 2015 level includes \$515,000 transferred from Diplomatic and Consular Programs (Public Diplomacy) to Educational and Cultural Exchange Programs to support the Kennedy-Lugar Youth Exchange and Study (YES) Program.

7/ The FY 2015 level does not include the \$4,520,903 in mandatory funds transferred from the Vietnam Debt Repayment Fund to Educational and Cultural Exchange Programs.

8/ The FY 2015 level includes \$88,352,000 transferred from the Buying Power Maintenance Account to Diplomatic and Consular Programs.

9/ The FY 2015 level includes \$23,000,008 transferred from the International Development Administration to Contributions to International Organizations.

10/ The FY 2015 level includes \$100,000 transferred from Contributions for International Peacekeeping Activities to Diplomatic and Consular Programs for mission monitoring activities.

11/ The FY 2015 OCO level includes Foreign Assistance Act sec. 610 transfers from FY 2014 International Narcotics Control and Law Enforcement-OCO account (\$66.011 million), Foreign Military Financing-OCO (\$10.5 million), and Nonproliferation, Antiterrorism, Demining and Related Programs (\$32.176 million).

12/ The FY 2015 OCO level includes the transfer of \$14.583 million from the FY 2015 Foreign Military Financing-OCO account to the Economic Support Fund-OCO.

13/ The FY 2015 OCO level includes the transfer of \$4 million from the FY 2015 International Narcotics and Law Enforcement-OCO account to the Economic Support Fund-OCO account.

14/ The FY 2015 OCO level includes the transfer of \$4 million from the FY 2015 Nonproliferation, Antiterrorism, Demining and Related Programs-OCO account to the Economic Support Fund account-OCO.

15/ The FY 2015 enduring level includes Foreign Assistance Act sec. 610 transfers from FY 2014 Nonproliferation, Antiterrorism, Demining and Related Programs account (\$12.15 million), FY 2010 International Narcotics Control and Law Enforcement account (\$12.468 million), and FY 2011 International Narcotics Control and Law Enforcement account (\$13 million).

16/ The FY 2015 level includes the transfer of \$4.16 million from the FY 2015 International Organizations & Programs account to the Global Health Programs - USAID account.

17/ The FY 2015 enduring level includes the transfer of \$29.907 million from the Economic Support Fund to the Department of Treasury Clean Technology Fund (\$16.607 million) and the Strategic Climate Fund (\$13.3 million) in accordance with sec. 7060(c)(8) of the Consolidated and Further Continuing Appropriation Act, 2015.

18/ The FY 2016 enduring level includes the transfer of \$54.975 million from the FY 2016 International Narcotics Control and Law Enforcement account to the Assistance for Europe, Eurasia & Central Asia account.

19/ The FY 2016 enduring level includes the transfer of \$7 million from the FY 2016 Economic Support Fund to the Migration and Refugee Assistance account.

20/ The FY 2016 enduring level includes the transfer of \$9.72 million from the Economic Support Fund to the Department of Treasury Strategic Climate Fund in accordance with sec. 7060(c)(5) of the Consolidated Appropriation Act, 2016.

21/ The FY 2017 budget requests \$10.8 million for the East-West Center under the Educational and Cultural Exchange programs heading.

22/ The FY 2016 level does not reflect the \$86 million in emergency funding that was appropriated to the International Monetary Fund.

23/ FY 2016 estimate total includes the enacted level of \$88.500 million plus \$0.342 million in carryover.

**Table 2: STATE OPERATIONS and FOREIGN ASSISTANCE REQUEST
OVERSEAS CONTINGENCY OPERATIONS (OCO) FY 2015 - FY 2017**

(\$000)

	FY 2015 OCO Actual	FY 2016 Estimate OCO	FY 2017 Request OCO	Increase / Decrease
OVERSEAS CONTINGENCY OPERATIONS (OCO) TOTAL - STATE OPERATIONS and FOREIGN ASSISTANCE	9,365,240	14,895,000	14,894,989	(11)
STATE OPERATIONS & RELATED AGENCIES - OCO (With Rescissions)	1,767,156	5,282,775	5,260,189	(22,586)
Administration of Foreign Affairs	1,683,503	3,376,259	3,425,949	49,690
State Programs	1,350,803	2,561,808	2,132,249	(429,559)
Diplomatic and Consular Programs	1,350,803	2,561,808	2,132,249	(429,559)
Ongoing Operations	361,097	595,176	317,039	(278,137)
Worldwide Security Protection	989,706	1,966,632	1,815,210	(151,422)
Embassy Security, Construction, and Maintenance	260,800	747,851	1,238,800	490,949
Ongoing Operations	10,800	12,650	10,800	(1,850)
Worldwide Security Upgrades	250,000	735,201	1,228,000	492,799
Other Administration of Foreign Affairs	71,900	66,600	54,900	(11,700)
Conflict Stabilization Operations (CSO)1	15,000	-	-	0
Office of the Inspector General	56,900	66,600	54,900	(11,700)
International Organizations	74,400	1,895,816	1,834,240	(61,576)
Contributions to International Organizations (CIO)	74,400	101,728	96,240	(5,488)
Contributions for Peacekeeping Activities	-	1,794,088	1,588,000	(206,088)
Mechanism for Peacekeeping Response	-	-	150,000	150,000
Broadcasting Board of Governors	9,253	10,700	0	(10,700)
International Broadcasting Operations	9,253	10,700	-	(10,700)
FOREIGN OPERATIONS - OCO	7,598,084	9,612,225	9,634,800	22,575
U.S Agency for International Development - OCO	125,464	139,262	232,300	93,038
USAID Operating Expenses (OE)	125,464	139,262	98,460	(40,802)
USAID Capital Investment Fund (CIF)	-	-	133,840	133,840

**Table 2: STATE OPERATIONS and FOREIGN ASSISTANCE REQUEST
OVERSEAS CONTINGENCY OPERATIONS (OCO) FY 2015 - FY 2017**

(\$000)

	FY 2015 OCO Actual	FY 2016 Estimate OCO	FY 2017 Request OCO	Increase / Decrease
Bilateral Economic Assistance - OCO	5,757,650	6,964,777	7,502,756	537,979
International Disaster Assistance (IDA)	1,335,000	1,919,421	1,832,000	(87,421)
Transition Initiatives (TI)	20,000	37,000	62,600	25,600
Complex Crises Fund (CCF)	30,000	20,000	20,000	0
Economic Support Fund (ESF) ^{1, 2, 3, 4}	2,245,536	2,422,673	3,672,153	1,249,480
Assistance for Europe, Eurasia & Central Asia (AEECA)	-	438,569	-	(438,569)
Migration and Refugee Assistance (MRA)	2,127,114	2,127,114	1,876,003	(251,111)
U.S. Emergency Refugee and Migration Assistance (ERMA)	-	-	40,000	40,000
International Security Assistance - OCO	1,714,970	2,508,186	1,899,744	(608,442)
International Narcotics Control and Law Enforcement (INCLE) ³	439,195	371,650	324,240	(47,410)
Nonproliferation, Antiterrorism, Demining and Related Programs (NADR) ⁴	95,240	379,091	214,254	(164,837)
Peacekeeping Operations (PKO)	328,698	469,269	349,100	(120,169)
Foreign Military Financing (FMF) ²	851,837	1,288,176	1,012,150	(276,026)

Footnotes

1/ The FY 2015 OCO level includes Foreign Assistance Act sec. 610 transfers from FY 2014 International Narcotics Control and Law Enforcement-OCO account (\$66.011 million), Foreign Military Financing-OCO (\$10.5 million), and Nonproliferation, Antiterrorism, Demining and Related Programs (\$32.176 million).

2/ The FY 2015 OCO level includes the transfer of \$14.583 million from the the FY 2015 Foreign Military Financing-OCO account to the Economic Support-OCO Fund.

3/ The FY 2015 OCO level includes the transfer of \$4 million from the FY 2015 International Narcotics and Law Enforcement-OCO account to the Economic Support Fund-OCO account.

4/ The FY 2015 OCO level includes the transfer of \$4 million from the FY 2015 Nonproliferation, Antiterrorism, Demining and Related Programs-OCO account to the Economic Support Fund account-OCO.

Table 3a: Country/Account Summary*

FY 2015 Actual

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	DF	AID Admin	Other**
TOTAL	36,390,725	2,507,001	2,788,110	5,670,000	4,885,776	1,292,250	681,500	106,074	5,865,946	473,691	340,010	1,466,000	1,895,000	130,500	1,409,520	6,879,347
Africa	8,265,415	1,160,964	1,472,245	3,346,699	457,059	78,771	41,876	16,656	68,833	347,171	-	1,275,141	-	-	-	-
Angola	54,847	-	37,400	11,429	-	-	5,300	718	-	-	-	-	-	-	-	-
Benin	23,310	-	23,100	-	-	-	-	210	-	-	-	-	-	-	-	-
Botswana	37,291	-	-	36,767	-	-	-	524	-	-	-	-	-	-	-	-
Burkina Faso	23,368	-	12,000	-	-	-	-	242	-	-	-	11,126	-	-	-	-
Burundi	57,631	-	20,500	12,960	-	-	-	411	-	-	-	23,760	-	-	-	-
Cabo Verde	144	-	-	-	-	-	-	144	-	-	-	-	-	-	-	-
Cameroon	49,065	-	1,500	28,844	-	-	-	420	-	-	-	18,301	-	-	-	-
Central African Republic	41,264	-	-	-	2,000	-	-	-	-	10,000	-	29,264	-	-	-	-
Chad	61,970	-	-	-	-	-	-	416	-	-	-	61,554	-	-	-	-
Comoros	232	-	-	-	-	-	-	232	-	-	-	-	-	-	-	-
Cote d'Ivoire	138,809	-	-	135,264	2,559	-	-	481	-	-	-	505	-	-	-	-
Democratic Republic of the Congo	320,434	-	125,650	41,499	67,440	2,000	500	496	-	10,000	-	72,849	-	-	-	-
Djibouti	16,053	-	1,500	300	10,000	-	-	398	700	-	-	3,155	-	-	-	-
Ethiopia	650,926	97,323	137,365	172,213	1,250	-	-	559	700	-	-	241,516	-	-	-	-
Gabon	351	-	-	-	-	-	-	351	-	-	-	-	-	-	-	-
Ghana	137,646	68,850	63,500	4,137	-	-	200	659	300	-	-	-	-	-	-	-
Guinea	24,039	6,000	17,850	-	-	-	-	189	-	-	-	-	-	-	-	-
Guinea-Bissau	130	-	-	-	-	-	-	130	-	-	-	-	-	-	-	-
Kenya	741,827	88,500	83,700	485,917	3,400	1,000	6,250	747	1,200	-	-	71,113	-	-	-	-
Lesotho	38,421	-	6,400	32,013	-	-	-	8	-	-	-	-	-	-	-	-
Liberia	112,086	-	33,150	350	47,404	11,500	-	360	2,500	3,000	-	13,822	-	-	-	-
Madagascar	70,151	12,700	49,000	-	-	-	-	73	-	-	-	8,378	-	-	-	-
Malawi	222,400	45,000	71,200	77,613	-	-	-	335	-	-	-	28,252	-	-	-	-
Mali	147,663	52,000	57,650	1,500	-	-	-	409	-	6,000	-	30,104	-	-	-	-
Mauritania	8,699	1,615	-	-	-	-	-	449	-	-	-	6,635	-	-	-	-
Mauritius	244	-	-	-	-	-	-	244	-	-	-	-	-	-	-	-
Mozambique	450,168	52,500	68,700	327,449	-	-	1,000	519	-	-	-	-	-	-	-	-
Namibia	16,834	-	-	16,639	-	-	-	195	-	-	-	-	-	-	-	-
Niger	58,853	5,000	-	-	2,000	-	-	438	-	-	-	51,415	-	-	-	-
Nigeria	642,753	57,800	173,500	403,236	4,600	-	-	817	600	-	-	2,200	-	-	-	-
Republic of the Congo	270	-	-	-	-	-	-	270	-	-	-	-	-	-	-	-
Rwanda	169,164	54,700	44,000	69,845	-	-	-	619	-	-	-	-	-	-	-	-
Sao Tome and Principe	74	-	-	-	-	-	-	74	-	-	-	-	-	-	-	-
Senegal	113,934	53,053	55,935	600	-	-	400	977	300	-	-	2,669	-	-	-	-
Seychelles	142	-	-	-	-	-	-	142	-	-	-	-	-	-	-	-
Sierra Leone	11,699	6,000	-	500	-	-	-	299	-	-	-	4,900	-	-	-	-
Somalia	373,554	-	-	-	43,594	1,700	4,300	179	-	250,000	-	73,781	-	-	-	-
South Africa	323,692	12,650	12,000	296,646	-	1,000	300	646	450	-	-	-	-	-	-	-
South Sudan	576,134	-	35,510	19,318	165,496	14,621	2,000	-	-	21,000	-	318,189	-	-	-	-
Sudan	130,600	-	-	-	6,187	-	-	-	-	-	-	124,413	-	-	-	-
Swaziland	46,775	-	6,900	39,725	-	-	-	150	-	-	-	-	-	-	-	-
Tanzania	634,147	122,000	98,335	409,431	-	450	200	610	-	-	-	3,121	-	-	-	-
The Gambia	437	-	-	-	-	-	-	53	-	-	-	384	-	-	-	-
Togo	473	-	-	-	-	-	-	473	-	-	-	-	-	-	-	-
Uganda	505,474	57,350	90,500	334,369	-	-	-	602	200	-	-	22,453	-	-	-	-
Zambia	414,073	44,000	58,800	310,885	-	-	-	388	-	-	-	-	-	-	-	-
Zimbabwe	171,646	-	42,500	77,250	12,403	-	1,000	-	-	-	-	38,493	-	-	-	-
African Union	521	-	-	-	521	-	-	-	-	-	-	-	-	-	-	-
State Africa Regional (AF)	206,617	-	-	-	30,637	46,500	20,426	-	61,883	47,171	-	-	-	-	-	-

Table 3a: Country/Account Summary*

FY 2015 Actual

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	DF	AID Admin	Other**
USAID Africa Regional (AFR)	150,193	101,125	13,500	-	35,568	-	-	-	-	-	-	-	-	-	-	-
USAID Central Africa Regional	57,800	47,800	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	70,715	50,248	9,800	-	10,667	-	-	-	-	-	-	-	-	-	-	-
USAID Sahel Regional Program	18,400	15,600	2,800	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID Southern Africa Regional	45,350	41,083	3,600	-	667	-	-	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	95,922	68,067	14,400	-	666	-	-	-	-	-	-	12,789	-	-	-	-
East Asia and Pacific	780,187	231,186	140,020	57,059	140,084	36,000	59,005	10,783	106,050	-	-	-	-	-	-	-
Burma	96,700	-	21,000	9,000	61,700	3,000	2,000	-	-	-	-	-	-	-	-	-
Cambodia	76,526	31,250	30,500	5,122	3,500	-	5,690	464	-	-	-	-	-	-	-	-
China	12,225	-	-	-	11,400	825	-	-	-	-	-	-	-	-	-	-
Fiji	213	-	-	-	-	-	-	213	-	-	-	-	-	-	-	-
Indonesia	136,914	60,756	41,020	300	2,750	10,025	5,550	2,513	14,000	-	-	-	-	-	-	-
Laos	18,297	2,750	2,000	-	-	1,000	12,000	347	200	-	-	-	-	-	-	-
Malaysia	2,252	-	-	-	-	-	1,270	982	-	-	-	-	-	-	-	-
Marshall Islands	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Micronesia	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mongolia	7,134	1,000	-	-	2,500	-	250	1,384	2,000	-	-	-	-	-	-	-
Papua New Guinea	6,498	-	2,500	3,700	-	-	-	298	-	-	-	-	-	-	-	-
Philippines	176,123	75,730	32,000	-	1,000	9,000	6,100	2,293	50,000	-	-	-	-	-	-	-
Samoa	82	-	-	-	-	-	-	82	-	-	-	-	-	-	-	-
Singapore	240	-	-	-	-	-	240	-	-	-	-	-	-	-	-	-
Thailand	6,220	3,000	-	-	-	1,900	1,320	-	-	-	-	-	-	-	-	-
Timor-Leste	11,794	-	2,000	-	8,200	800	-	494	300	-	-	-	-	-	-	-
Tonga	248	-	-	-	-	-	-	248	-	-	-	-	-	-	-	-
Vietnam	89,090	18,250	-	31,605	21,500	450	5,070	1,465	10,750	-	-	-	-	-	-	-
State East Asia and Pacific Regional	79,249	-	-	-	21,934	9,000	19,515	-	28,800	-	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	59,382	37,450	9,000	7,332	5,600	-	-	-	-	-	-	-	-	-	-	-
Europe and Eurasia	755,772	-	7,700	21,024	479,676	40,700	19,649	30,073	156,950	-	-	-	-	-	-	-
Albania	14,183	-	-	-	5,976	2,650	2,070	1,087	2,400	-	-	-	-	-	-	-
Armenia	16,512	-	-	-	11,482	1,700	1,040	590	1,700	-	-	-	-	-	-	-
Azerbaijan	10,080	-	-	-	6,252	800	735	593	1,700	-	-	-	-	-	-	-
Belarus	7,000	-	-	-	7,000	-	-	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	32,186	-	-	-	19,175	3,800	4,220	991	4,000	-	-	-	-	-	-	-
Bulgaria	7,250	-	-	-	-	-	250	2,000	5,000	-	-	-	-	-	-	-
Croatia	4,481	-	-	-	-	-	850	1,131	2,500	-	-	-	-	-	-	-
Czech Republic	2,748	-	-	-	-	-	-	1,748	1,000	-	-	-	-	-	-	-
Estonia	2,827	-	-	-	-	-	-	1,227	1,600	-	-	-	-	-	-	-
Georgia	75,431	-	-	-	38,266	3,500	1,500	2,165	30,000	-	-	-	-	-	-	-
Greece	199	-	-	-	-	-	-	199	-	-	-	-	-	-	-	-
Hungary	993	-	-	-	-	-	-	993	-	-	-	-	-	-	-	-
Kosovo	44,907	-	-	-	28,450	10,600	720	737	4,400	-	-	-	-	-	-	-
Latvia	2,727	-	-	-	-	-	-	1,227	1,500	-	-	-	-	-	-	-
Lithuania	2,698	-	-	-	-	-	-	1,198	1,500	-	-	-	-	-	-	-
Macedonia	10,912	-	-	-	3,665	1,600	490	1,157	4,000	-	-	-	-	-	-	-
Malta	100	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-
Moldova	30,619	-	-	-	15,050	2,800	380	1,139	11,250	-	-	-	-	-	-	-
Montenegro	3,933	-	-	-	130	1,500	490	613	1,200	-	-	-	-	-	-	-
Poland	13,996	-	-	-	3,000	-	-	1,996	9,000	-	-	-	-	-	-	-
Portugal	90	-	-	-	-	-	-	90	-	-	-	-	-	-	-	-
Romania	7,096	-	-	-	-	-	-	1,696	5,400	-	-	-	-	-	-	-

Table 3a: Country/Account Summary*

FY 2015 Actual

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	DF	AID Admin	Other**
Serbia	14,277	-	-	-	7,250	2,250	2,110	867	1,800	-	-	-	-	-	-	-
Slovakia	942	-	-	-	-	-	-	942	-	-	-	-	-	-	-	-
Slovenia	602	-	-	-	-	-	-	602	-	-	-	-	-	-	-	-
Turkey	4,630	-	-	-	-	-	1,534	3,096	-	-	-	-	-	-	-	-
Ukraine	361,872	-	6,500	21,024	274,349	8,700	2,410	1,889	47,000	-	-	-	-	-	-	-
Europe and Eurasia Regional	59,600	-	1,200	-	36,750	800	850	-	20,000	-	-	-	-	-	-	-
International Fund for Ireland	750	-	-	-	750	-	-	-	-	-	-	-	-	-	-	-
Organization for Security and Cooperation in Europe (OSCE)	22,131	-	-	-	22,131	-	-	-	-	-	-	-	-	-	-	-
Near East	6,726,788	-	9,000	-	1,366,678	97,000	74,550	16,323	5,072,617	28,000	-	62,620	-	-	-	-
Algeria	2,745	-	-	-	-	-	1,500	1,245	-	-	-	-	-	-	-	-
Bahrain	8,527	-	-	-	-	-	450	577	7,500	-	-	-	-	-	-	-
Egypt	1,455,800	-	-	-	150,000	1,000	3,100	1,700	1,300,000	-	-	-	-	-	-	-
Iraq	229,762	-	-	-	54,000	1,000	23,860	902	150,000	-	-	-	-	-	-	-
Israel	3,100,000	-	-	-	-	-	-	-	3,100,000	-	-	-	-	-	-	-
Jordan	1,010,987	-	-	-	615,000	-	7,200	3,787	385,000	-	-	-	-	-	-	-
Lebanon	166,295	-	-	-	65,000	10,000	4,960	2,218	84,117	-	-	-	-	-	-	-
Libya	4,500	-	-	-	-	1,000	3,500	-	-	-	-	-	-	-	-	-
Morocco	38,467	-	-	-	20,000	3,000	1,500	1,967	12,000	-	-	-	-	-	-	-
Oman	7,105	-	-	-	-	-	1,500	1,605	4,000	-	-	-	-	-	-	-
Saudi Arabia	9	-	-	-	-	-	-	9	-	-	-	-	-	-	-	-
Syria	46,942	-	-	-	28,000	1,000	16,000	-	-	-	-	1,942	-	-	-	-
Tunisia	61,416	-	-	-	20,000	7,000	2,230	2,186	30,000	-	-	-	-	-	-	-
West Bank and Gaza	367,002	-	-	-	290,334	70,000	1,000	-	-	-	-	5,668	-	-	-	-
Yemen	89,587	-	9,000	-	19,200	1,000	5,250	127	-	-	-	55,010	-	-	-	-
Middle East Multilaterals (MEM)	1,200	-	-	-	1,200	-	-	-	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	40,800	-	-	-	40,800	-	-	-	-	-	-	-	-	-	-	-
Middle East Regional Cooperation (MERC)	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	28,000	-	-	-	-	-	-	-	-	28,000	-	-	-	-	-	-
Near East Regional Democracy	31,000	-	-	-	31,000	-	-	-	-	-	-	-	-	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	11,144	-	-	-	6,644	2,000	2,500	-	-	-	-	-	-	-	-	-
USAID Middle East Regional (MER)	20,500	-	-	-	20,500	-	-	-	-	-	-	-	-	-	-	-
South and Central Asia	2,487,873	81,269	174,200	31,249	1,435,301	305,040	72,400	13,000	275,359	-	-	100,055	-	-	-	-
Afghanistan	1,180,130	-	-	-	831,900	250,000	43,450	1,049	-	-	-	53,731	-	-	-	-
Bangladesh	194,391	72,000	79,500	-	3,500	1,250	3,350	1,467	2,000	-	-	31,324	-	-	-	-
India	87,734	5,969	37,500	16,955	22,100	-	3,950	1,260	-	-	-	-	-	-	-	-
Kazakhstan	8,393	-	-	-	4,538	900	1,430	725	800	-	-	-	-	-	-	-
Kyrgyz Republic	37,287	-	4,300	-	28,558	2,000	1,650	779	-	-	-	-	-	-	-	-
Maldives	3,354	2,000	-	-	-	-	640	314	400	-	-	-	-	-	-	-
Nepal	101,002	-	40,900	-	52,383	2,230	845	885	3,759	-	-	-	-	-	-	-
Pakistan	802,791	-	-	-	468,000	40,000	10,000	4,791	265,000	-	-	15,000	-	-	-	-
Sri Lanka	3,927	500	-	-	-	-	2,880	547	-	-	-	-	-	-	-	-
Tajikistan	28,941	-	7,000	-	14,000	3,720	2,985	536	700	-	-	-	-	-	-	-
Turkmenistan	3,360	-	-	-	2,670	200	250	140	100	-	-	-	-	-	-	-
Uzbekistan	10,678	-	4,000	-	4,191	740	540	507	700	-	-	-	-	-	-	-
Central Asia Regional	22,201	-	1,000	14,294	1,007	4,000	-	-	1,900	-	-	-	-	-	-	-
State South and Central Asia Regional (SCA)	2,884	-	-	-	2,454	-	430	-	-	-	-	-	-	-	-	-
USAID South Asia Regional	800	800	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	1,584,840	214,113	66,128	142,475	583,106	483,195	12,563	13,510	48,775	-	-	20,975	-	-	-	-
Argentina	576	-	-	-	-	-	240	336	-	-	-	-	-	-	-	-
Belize	1,058	-	-	-	-	-	-	258	800	-	-	-	-	-	-	-

Table 3a: Country/Account Summary*

FY 2015 Actual

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	DF	AID Admin	Other**
Brazil	11,586	10,500	-	300	-	-	240	546	-	-	-	-	-	-	-	-
Chile	1,032	-	-	-	-	-	290	742	-	-	-	-	-	-	-	-
Colombia	307,776	-	-	-	133,000	135,195	4,300	1,446	27,000	-	-	6,835	-	-	-	-
Costa Rica	1,673	-	-	-	-	-	-	473	1,200	-	-	-	-	-	-	-
Cuba	20,000	-	-	-	20,000	-	-	-	-	-	-	-	-	-	-	-
Dominican Republic	22,350	7,000	5,750	8,847	-	-	-	753	-	-	-	-	-	-	-	-
El Salvador	46,549	25,000	-	-	19,000	-	-	949	1,600	-	-	-	-	-	-	-
Guatemala	113,099	57,387	14,000	-	34,000	-	-	798	1,000	-	-	5,914	-	-	-	-
Guyana	4,692	-	-	4,392	-	-	-	300	-	-	-	-	-	-	-	-
Haiti	242,922	-	25,200	104,013	100,000	6,000	-	272	800	-	-	6,637	-	-	-	-
Honduras	71,191	44,326	-	-	23,000	-	-	765	3,100	-	-	-	-	-	-	-
Jamaica	5,573	5,000	-	-	-	-	-	573	-	-	-	-	-	-	-	-
Mexico	165,168	-	-	-	46,100	110,000	2,910	1,483	4,675	-	-	-	-	-	-	-
Nicaragua	12,054	3,000	-	-	9,000	-	-	54	-	-	-	-	-	-	-	-
Panama	4,077	-	-	-	-	-	1,495	782	1,800	-	-	-	-	-	-	-
Paraguay	7,980	7,500	-	-	-	-	-	480	-	-	-	-	-	-	-	-
Peru	84,079	8,500	-	-	36,000	37,000	150	629	1,800	-	-	-	-	-	-	-
Suriname	199	-	-	-	-	-	-	199	-	-	-	-	-	-	-	-
The Bahamas	200	-	-	-	-	-	-	200	-	-	-	-	-	-	-	-
Trinidad and Tobago	308	-	-	-	-	-	-	308	-	-	-	-	-	-	-	-
Uruguay	550	-	-	-	-	-	-	550	-	-	-	-	-	-	-	-
Venezuela	4,256	-	-	-	4,256	-	-	-	-	-	-	-	-	-	-	-
Barbados and Eastern Caribbean	24,692	5,200	6,537	12,341	-	-	-	614	-	-	-	-	-	-	-	-
State Western Hemisphere Regional (WHA)	341,938	-	-	-	139,000	195,000	2,938	-	5,000	-	-	-	-	-	-	-
USAID Caribbean Development Program	4,000	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID Central America Regional	50,762	9,200	8,391	12,582	19,000	-	-	-	-	-	-	1,589	-	-	-	-
USAID Latin America and Caribbean Regional (LAC)	22,500	15,500	6,250	-	750	-	-	-	-	-	-	-	-	-	-	-
USAID South America Regional	12,000	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID Asia Regional	11,796	7,046	4,750	-	-	-	-	-	-	-	-	-	-	-	-	-
AVC - Arms Control, Verification, and Compliance	32,000	-	-	-	-	-	32,000	-	-	-	-	-	-	-	-	-
BFS - Bureau for Food Security	342,660	342,660	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CT - Counterterrorism	127,618	-	-	-	32,150	-	95,468	-	-	-	-	-	-	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	2,195,103	109,494	19,500	-	21,900	-	-	-	-	-	-	7,209	1,895,000	55,000	-	87,000
DRL - Democracy, Human Rights and Labor	78,500	-	-	-	3,000	-	-	-	-	-	-	-	-	75,500	-	-
E3 - Economic Growth, Education, and Environment	241,336	203,520	-	-	37,816	-	-	-	-	-	-	-	-	-	-	-
ENR - Energy Resources	8,685	-	-	-	8,685	-	-	-	-	-	-	-	-	-	-	-
GH - Global Health	391,822	-	391,822	-	-	-	-	-	-	-	-	-	-	-	-	-
GH - International Partnerships	496,745	-	496,745	-	-	-	-	-	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	155,821	-	-	-	-	155,821	-	-	-	-	-	-	-	-	-	-
IO - International Organizations	340,010	-	-	-	-	-	-	-	-	-	340,010	-	-	-	-	-
ISN - International Security and Nonproliferation	203,140	-	-	-	-	-	203,140	-	-	-	-	-	-	-	-	-
J/TIP - Office to Monitor and Combat Trafficking in Persons	20,723	-	-	-	-	20,723	-	-	-	-	-	-	-	-	-	-
LAB - Global Development Lab	126,000	120,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	140,422	-	-	-	140,422	-	-	-	-	-	-	-	-	-	-	-
Office of U.S. Foreign Assistance Resources	31,500	-	-	-	1,500	-	-	-	-	-	-	-	-	-	-	30,000
Other Funding	363,554	17,249	-	-	164,299	75,000	46,000	219	60,787	-	-	-	-	-	-	-
PM - Political-Military Affairs	205,454	-	-	-	-	-	24,849	5,510	76,575	98,520	-	-	-	-	-	-
PPL - Policy, Planning and Learning	19,500	19,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRM - Population, Refugees, and Migration	3,109,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,109,000
S/GAC - Global AIDS Coordinator and Health Diplomacy	2,071,494	-	-	2,071,494	-	-	-	-	-	-	-	-	-	-	-	-

Table 3a: Country/Account Summary*

FY 2015 Actual

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	DF	AID Admin	Other**
S/GAC, Additional Funding for Country Programs	391,678	-	-	391,678	-	-	-	-	-	-	-	-	-	-	-	-
S/GAC, International Partnerships	1,395,000	-	-	1,395,000	-	-	-	-	-	-	-	-	-	-	-	-
S/GAC, Oversight/Management	161,631	-	-	161,631	-	-	-	-	-	-	-	-	-	-	-	-
S/GAC, Technical Support//Strategic Information/Evaluation	123,185	-	-	123,185	-	-	-	-	-	-	-	-	-	-	-	-
Special Representatives	14,100	-	-	-	14,100	-	-	-	-	-	-	-	-	-	-	-
S/CCI - Office of the Coordinator for Cyber Issues	400	-	-	-	400	-	-	-	-	-	-	-	-	-	-	-
S/GP - Secretary's Office of Global Partnerships	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	12,000	-	-	-	12,000	-	-	-	-	-	-	-	-	-	-	-
S/SACSED - Senior Advisor for Civil Society and Emerging Democracies	400	-	-	-	400	-	-	-	-	-	-	-	-	-	-	-
S/SRMC - Special Representative to Muslim Communities	300	-	-	-	300	-	-	-	-	-	-	-	-	-	-	-
USAID Management	1,409,520	-	-	-	-	-	-	-	-	-	-	-	-	-	1,409,520	-
USAID Capital Investment Fund	130,815	-	-	-	-	-	-	-	-	-	-	-	-	-	130,815	-
USAID Development Credit Authority Admin	8,120	-	-	-	-	-	-	-	-	-	-	-	-	-	8,120	-
USAID Inspector General Operating Expense	54,285	-	-	-	-	-	-	-	-	-	-	-	-	-	54,285	-
USAID Operating Expense	1,216,300	-	-	-	-	-	-	-	-	-	-	-	-	-	1,216,300	-
Independent Agencies	1,222,543	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,222,543
Peace Corps	379,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	379,500
Millennium Challenge Corporation	899,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	899,500
Inter-American Foundation	22,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22,500
U.S. African Development Foundation	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000
International Affairs Technical Assistance	23,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,500
Export-Import Bank	-425,870	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-425,870
Overseas Private Investment Corporation (OPIC)	233,413	-	-	-	-	-	-	-	-	-	-	-	-	-	-	233,413
U.S. Trade and Development Agency	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60,000
Multilateral Development Banks	2,430,804	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,430,804
International Bank for Reconstruction and Development	186,957	-	-	-	-	-	-	-	-	-	-	-	-	-	-	186,957
International Development Association (IDA)	1,287,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,287,800
IDA Multilateral Debt Relief Initiative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
African Development Bank	32,418	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32,418
African Development Fund (AfDF)	175,668	-	-	-	-	-	-	-	-	-	-	-	-	-	-	175,668
AfDF Multilateral Debt Relief Initiative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Asian Development Bank	106,586	-	-	-	-	-	-	-	-	-	-	-	-	-	-	106,586
Asian Development Fund	104,977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	104,977
Inter-American Development Bank	102,020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	102,020
Enterprise for the Americas Multilateral Investment Fund	3,378	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,378
Global Environment Facility (GEF)	136,563	-	-	-	-	-	-	-	-	-	-	-	-	-	-	136,563
Clean Technology Fund	201,237	-	-	-	-	-	-	-	-	-	-	-	-	-	-	201,237
Strategic Climate Fund	63,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63,200
Green Climate Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North American Development Bank	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Fund for Agricultural Development	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000
Global Agriculture and Food Security Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central American and Caribbean Catastrophic Risk Insurance Facility (CCRIF)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Global Infrastructure Facility	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Monetary Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

* Includes Enduring and Overseas Contingency Operations (OCO).

**Other Accounts includes Transition Initiatives, Migration and Refugee Assistance, U.S. Emergency Refugee and Migration Assistance Fund, Complex Crisis Fund, USAID Administrative Expenses Accounts, Independent Agencies, and Multilateral Investment Banks and Related Funds.

Table 3b: Country/Account Summary*

FY 2017 Request

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP USAID	GHP STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	Other**
TOTAL	41,613,692	2,959,573	2,906,500	5,670,000	6,080,607	1,138,013	665,450	110,300	5,713,963	475,391	332,900	1,350,000	1,957,000	12,253,995
Africa	7,103,969	1,241,689	1,463,895	3,274,901	446,811	85,300	46,900	17,875	26,348	295,250	-	205,000	-	-
Angola	45,824	-	28,400	12,899	-	-	4,000	525	-	-	-	-	-	-
Benin	23,300	-	23,000	-	-	-	-	300	-	-	-	-	-	-
Botswana	41,529	-	-	40,804	-	-	-	725	-	-	-	-	-	-
Burkina Faso	19,345	2,000	9,000	-	-	-	-	345	-	-	-	8,000	-	-
Burundi	48,371	-	17,500	15,360	3,011	-	-	500	-	-	-	12,000	-	-
Cabo Verde	150	-	-	-	-	-	-	150	-	-	-	-	-	-
Cameroon	45,975	-	1,500	43,975	-	-	-	500	-	-	-	-	-	-
Central African Republic	18,069	-	-	-	4,269	5,650	-	150	-	8,000	-	-	-	-
Chad	1,500	-	-	-	-	-	1,000	500	-	-	-	-	-	-
Comoros	150	-	-	-	-	-	-	150	-	-	-	-	-	-
Cote d'Ivoire	145,745	-	-	138,405	7,000	-	-	340	-	-	-	-	-	-
Democratic Republic of the Congo	313,148	-	132,550	60,975	75,188	2,000	2,000	435	-	10,000	-	30,000	-	-
Djibouti	10,500	-	1,500	300	7,700	-	-	500	500	-	-	-	-	-
Ethiopia	513,667	93,334	132,050	187,213	-	-	-	570	500	-	-	100,000	-	-
Gabon	350	-	-	-	-	-	-	350	-	-	-	-	-	-
Ghana	146,504	73,057	65,500	6,797	-	-	-	850	300	-	-	-	-	-
Guinea	26,160	8,320	17,500	-	-	-	-	340	-	-	-	-	-	-
Guinea-Bissau	150	-	-	-	-	-	-	150	-	-	-	-	-	-
Kenya	626,367	76,837	85,000	456,680	-	1,000	5,000	850	1,000	-	-	-	-	-
Lesotho	47,563	-	6,400	41,038	-	-	-	125	-	-	-	-	-	-
Liberia	110,889	-	30,150	350	65,429	11,100	-	360	2,500	1,000	-	-	-	-
Madagascar	74,360	5,110	51,000	-	-	-	-	250	-	-	-	18,000	-	-
Malawi	195,649	29,961	70,400	87,988	-	-	-	300	-	-	-	7,000	-	-
Mali	117,215	44,615	59,700	1,500	-	-	1,000	400	-	-	-	10,000	-	-
Mauritania	3,084	1,584	-	-	-	-	1,000	500	-	-	-	-	-	-
Mauritius	150	-	-	-	-	-	-	150	-	-	-	-	-	-
Mozambique	401,710	32,709	70,300	298,301	-	-	-	400	-	-	-	-	-	-
Namibia	38,663	-	-	38,513	-	-	-	150	-	-	-	-	-	-
Niger	5,500	4,000	-	-	-	-	1,000	500	-	-	-	-	-	-
Nigeria	606,110	72,658	175,500	356,652	-	-	-	800	500	-	-	-	-	-
Republic of the Congo	250	-	-	-	-	-	-	250	-	-	-	-	-	-
Rwanda	137,680	35,621	44,000	57,559	-	-	-	500	-	-	-	-	-	-
Sao Tome and Principe	150	-	-	-	-	-	-	150	-	-	-	-	-	-
Senegal	103,093	44,758	55,435	600	-	-	1,000	1,000	300	-	-	-	-	-
Seychelles	150	-	-	-	-	-	-	150	-	-	-	-	-	-
Sierra Leone	9,461	7,000	-	500	1,561	-	-	400	-	-	-	-	-	-
Somalia	196,270	-	-	-	79,405	2,750	3,750	365	-	110,000	-	-	-	-
South Africa	268,912	10,512	9,500	246,550	-	1,000	300	750	300	-	-	-	-	-
South Sudan	225,166	-	35,510	19,790	131,866	6,000	2,000	-	-	30,000	-	-	-	-
Sudan	9,412	-	-	-	9,412	-	-	-	-	-	-	-	-	-
Swaziland	43,438	-	6,900	36,413	-	-	-	125	-	-	-	-	-	-
Tanzania	575,331	80,650	100,400	393,581	-	-	200	500	-	-	-	-	-	-
The Gambia	150	-	-	-	-	-	-	150	-	-	-	-	-	-

Table 3b: Country/Account Summary*

FY 2017 Request

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP USAID	GHP STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	Other**
Togo	300	-	-	-	-	-	-	300	-	-	-	-	-	-
Uganda	457,955	47,359	89,500	320,176	-	-	200	720	-	-	-	-	-	-
Zambia	418,065	25,083	57,900	334,732	-	-	-	350	-	-	-	-	-	-
Zimbabwe	159,960	-	40,500	77,250	19,710	-	2,500	-	-	-	-	20,000	-	-
African Union	2,400	-	-	-	1,600	800	-	-	-	-	-	-	-	-
State Africa Regional (AF)	274,308	-	-	-	40,660	55,000	21,950	-	20,448	136,250	-	-	-	-
USAID Africa Regional (AFR)	350,619	336,619	14,000	-	-	-	-	-	-	-	-	-	-	-
USAID Central Africa Regional	26,243	26,243	-	-	-	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	60,100	51,500	8,600	-	-	-	-	-	-	-	-	-	-	-
USAID Sahel Regional Program	31,545	24,845	6,700	-	-	-	-	-	-	-	-	-	-	-
USAID Southern Africa Regional	40,100	36,500	3,600	-	-	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	85,214	70,814	14,400	-	-	-	-	-	-	-	-	-	-	-
East Asia and Pacific	873,000	358,540	131,750	75,627	128,528	37,975	42,480	11,500	86,600	-	-	-	-	-
Burma	114,700	-	20,000	9,000	82,700	3,000	-	-	-	-	-	-	-	-
Cambodia	78,312	36,250	28,500	5,122	1,500	-	6,190	750	-	-	-	-	-	-
China	6,800	-	-	1,500	4,500	800	-	-	-	-	-	-	-	-
Fiji	200	-	-	-	-	-	-	200	-	-	-	-	-	-
Indonesia	179,125	109,400	38,750	2,250	-	10,625	5,450	2,650	10,000	-	-	-	-	-
Laos	29,550	18,100	-	-	-	1,000	10,000	450	-	-	-	-	-	-
Malaysia	2,270	-	-	-	-	-	1,270	1,000	-	-	-	-	-	-
Marshall Islands	500	500	-	-	-	-	-	-	-	-	-	-	-	-
Micronesia	500	500	-	-	-	-	-	-	-	-	-	-	-	-
Mongolia	4,350	-	-	-	-	500	250	2,000	1,600	-	-	-	-	-
Papua New Guinea	6,400	-	2,500	3,700	-	-	-	200	-	-	-	-	-	-
Philippines	188,020	102,430	31,000	-	-	9,000	3,590	2,000	40,000	-	-	-	-	-
Samoa	100	-	-	-	-	-	-	100	-	-	-	-	-	-
Singapore	200	-	-	-	-	-	200	-	-	-	-	-	-	-
Thailand	8,170	5,000	-	-	-	1,900	1,270	-	-	-	-	-	-	-
Timor-Leste	16,900	13,700	2,000	-	-	800	-	400	-	-	-	-	-	-
Tonga	250	-	-	-	-	-	-	250	-	-	-	-	-	-
Vietnam	131,912	50,250	-	48,142	10,000	4,450	7,570	1,500	10,000	-	-	-	-	-
State East Asia and Pacific Regional	62,418	-	-	-	24,828	5,900	6,690	-	25,000	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	42,323	22,410	9,000	5,913	5,000	-	-	-	-	-	-	-	-	-
Europe and Eurasia	787,407	-	7,100	25,515	525,567	45,705	25,070	31,400	127,050	-	-	-	-	-
Albania	14,090	-	-	-	6,000	2,650	2,040	1,000	2,400	-	-	-	-	-
Armenia	26,412	-	-	-	22,412	1,700	700	600	1,000	-	-	-	-	-
Azerbaijan	12,936	-	-	-	10,936	-	400	600	1,000	-	-	-	-	-
Belarus	9,000	-	-	-	9,000	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	43,169	-	-	-	30,269	3,800	4,100	1,000	4,000	-	-	-	-	-
Bulgaria	7,000	-	-	-	-	-	-	2,000	5,000	-	-	-	-	-
Croatia	2,100	-	-	-	-	-	-	1,100	1,000	-	-	-	-	-
Czech Republic	1,800	-	-	-	-	-	-	1,800	-	-	-	-	-	-
Estonia	2,800	-	-	-	-	-	-	1,200	1,600	-	-	-	-	-
Georgia	90,325	-	-	-	63,025	4,000	1,100	2,200	20,000	-	-	-	-	-
Greece	200	-	-	-	-	-	-	200	-	-	-	-	-	-

Table 3b: Country/Account Summary*

FY 2017 Request

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP USAID	GHP STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	Other**
Hungary	1,000	-	-	-	-	-	-	1,000	-	-	-	-	-	-
Kosovo	53,440	-	-	-	38,470	9,500	720	750	4,000	-	-	-	-	-
Latvia	2,700	-	-	-	-	-	-	1,200	1,500	-	-	-	-	-
Lithuania	2,700	-	-	-	-	-	-	1,200	1,500	-	-	-	-	-
Macedonia	13,708	-	-	-	6,908	1,600	500	1,100	3,600	-	-	-	-	-
Malta	200	-	-	-	-	-	-	200	-	-	-	-	-	-
Moldova	59,131	-	-	-	41,121	3,510	600	1,150	12,750	-	-	-	-	-
Montenegro	3,795	-	-	-	-	1,695	500	600	1,000	-	-	-	-	-
Poland	8,500	-	-	-	3,000	-	-	2,000	3,500	-	-	-	-	-
Portugal	100	-	-	-	-	-	-	100	-	-	-	-	-	-
Romania	6,100	-	-	-	-	-	-	1,700	4,400	-	-	-	-	-
Serbia	23,418	-	-	-	16,258	2,250	2,060	1,050	1,800	-	-	-	-	-
Slovakia	900	-	-	-	-	-	-	900	-	-	-	-	-	-
Slovenia	650	-	-	-	-	-	-	650	-	-	-	-	-	-
Turkey	3,800	-	-	-	-	-	600	3,200	-	-	-	-	-	-
Ukraine	294,857	-	6,100	25,515	192,392	15,000	10,950	2,900	42,000	-	-	-	-	-
Europe and Eurasia Regional	83,576	-	1,000	-	66,776	-	800	-	15,000	-	-	-	-	-
Organization for Security and Cooperation in Europe (OSCE)	19,000	-	-	-	19,000	-	-	-	-	-	-	-	-	-
Near East	7,334,550	-	9,000	-	2,002,676	70,000	90,414	17,960	5,060,000	84,500	-	-	-	-
Algeria	2,300	-	-	-	-	-	1,000	1,300	-	-	-	-	-	-
Bahrain	6,600	-	-	-	-	-	800	800	5,000	-	-	-	-	-
Egypt	1,456,800	-	-	-	150,000	2,000	3,000	1,800	1,300,000	-	-	-	-	-
Iraq	510,360	-	-	-	332,500	-	26,860	1,000	150,000	-	-	-	-	-
Israel	3,100,000	-	-	-	-	-	-	-	3,100,000	-	-	-	-	-
Jordan	1,000,000	-	-	-	632,400	-	13,600	4,000	350,000	-	-	-	-	-
Lebanon	233,510	-	-	-	110,000	10,000	5,760	2,750	105,000	-	-	-	-	-
Libya	20,500	-	-	-	15,000	1,000	4,500	-	-	-	-	-	-	-
Morocco	33,500	-	-	-	20,000	5,000	1,500	2,000	5,000	-	-	-	-	-
Oman	4,000	-	-	-	-	-	2,000	2,000	-	-	-	-	-	-
Saudi Arabia	10	-	-	-	-	-	-	10	-	-	-	-	-	-
Syria	238,470	-	-	-	175,000	1,000	12,470	-	-	50,000	-	-	-	-
Tunisia	140,400	-	-	-	74,000	13,000	6,100	2,300	45,000	-	-	-	-	-
West Bank and Gaza	363,576	-	-	-	327,576	35,000	1,000	-	-	-	-	-	-	-
Yemen	55,884	-	9,000	-	40,000	1,000	5,884	-	-	-	-	-	-	-
Middle East Multilaterals (MEM)	1,200	-	-	-	1,200	-	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	60,000	-	-	-	60,000	-	-	-	-	-	-	-	-	-
Middle East Regional Cooperation (MERC)	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	34,500	-	-	-	-	-	-	-	-	34,500	-	-	-	-
Near East Regional Democracy	30,000	-	-	-	30,000	-	-	-	-	-	-	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	7,940	-	-	-	-	2,000	5,940	-	-	-	-	-	-	-
USAID Middle East Regional (MER)	30,000	-	-	-	30,000	-	-	-	-	-	-	-	-	-
South and Central Asia	2,596,762	110,392	180,950	34,294	1,639,826	242,090	67,650	12,860	272,700	-	-	36,000	-	-
Afghanistan	1,249,800	-	-	-	1,027,000	185,000	37,000	800	-	-	-	-	-	-
Bangladesh	207,876	86,116	77,000	-	-	2,000	3,260	1,500	2,000	-	-	36,000	-	-
India	75,992	21,792	27,500	20,000	3,000	-	2,400	1,300	-	-	-	-	-	-

Table 3b: Country/Account Summary*

FY 2017 Request

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP USAID	GHP STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	Other**
Kazakhstan	8,783	-	-	-	6,183	900	1,000	700	-	-	-	-	-	-
Kyrgyz Republic	51,756	-	3,750	-	43,946	2,100	1,010	950	-	-	-	-	-	-
Maldives	3,340	2,000	-	-	-	-	640	300	400	-	-	-	-	-
Nepal	109,320	-	39,700	-	64,000	2,230	790	900	1,700	-	-	-	-	-
Pakistan	742,200	-	22,500	-	400,000	40,000	9,900	4,800	265,000	-	-	-	-	-
Sri Lanka	39,797	-	-	-	31,017	1,000	6,880	500	400	-	-	-	-	-
Tajikistan	41,570	-	6,500	-	28,555	3,720	2,270	525	-	-	-	-	-	-
Turkmenistan	4,815	-	-	-	4,100	200	230	285	-	-	-	-	-	-
Uzbekistan	11,608	-	3,000	-	6,828	940	540	300	-	-	-	-	-	-
Central Asia Regional	45,576	-	1,000	14,294	21,782	4,000	1,300	-	3,200	-	-	-	-	-
State South and Central Asia Regional (SCA)	3,845	-	-	-	3,415	-	430	-	-	-	-	-	-	-
USAID South Asia Regional	484	484	-	-	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	1,739,949	411,950	65,541	145,244	513,374	489,000	25,370	13,205	71,265	-	-	5,000	-	-
Argentina	550	-	-	-	-	-	200	350	-	-	-	-	-	-
Belize	1,250	-	-	-	-	-	-	250	1,000	-	-	-	-	-
Brazil	1,165	-	-	300	-	-	240	625	-	-	-	-	-	-
Chile	700	-	-	-	-	-	200	500	-	-	-	-	-	-
Colombia	391,253	-	-	-	187,328	143,000	21,000	1,400	38,525	-	-	-	-	-
Costa Rica	1,825	-	-	-	-	-	-	425	1,400	-	-	-	-	-
Cuba	15,000	-	-	-	15,000	-	-	-	-	-	-	-	-	-
Dominican Republic	22,481	6,768	5,750	9,363	-	-	-	600	-	-	-	-	-	-
Ecuador	2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-
El Salvador	87,982	85,282	-	-	-	-	-	800	1,900	-	-	-	-	-
Guatemala	145,105	124,605	13,000	-	-	-	-	760	1,740	-	-	5,000	-	-
Guyana	250	-	-	-	-	-	-	250	-	-	-	-	-	-
Haiti	218,050	-	25,200	104,013	79,882	7,500	-	255	1,200	-	-	-	-	-
Honduras	105,655	100,405	-	-	-	-	-	750	4,500	-	-	-	-	-
Jamaica	5,600	5,000	-	-	-	-	-	600	-	-	-	-	-	-
Mexico	134,664	-	-	-	49,004	80,000	1,160	1,500	3,000	-	-	-	-	-
Nicaragua	14,800	14,500	-	-	-	-	-	300	-	-	-	-	-	-
Panama	3,200	-	-	-	-	-	500	700	2,000	-	-	-	-	-
Paraguay	6,261	5,801	-	-	-	-	-	460	-	-	-	-	-	-
Peru	81,060	9,000	-	-	36,960	33,500	-	600	1,000	-	-	-	-	-
Suriname	215	-	-	-	-	-	-	215	-	-	-	-	-	-
The Bahamas	200	-	-	-	-	-	-	200	-	-	-	-	-	-
Trinidad and Tobago	325	-	-	-	-	-	-	325	-	-	-	-	-	-
Uruguay	500	-	-	-	-	-	-	500	-	-	-	-	-	-
Venezuela	5,500	-	-	-	5,500	-	-	-	-	-	-	-	-	-
Barbados and Eastern Caribbean	32,874	6,117	6,950	18,967	-	-	-	840	-	-	-	-	-	-
State Western Hemisphere Regional (WHA)	381,770	-	-	-	139,700	225,000	2,070	-	15,000	-	-	-	-	-
USAID Caribbean Development Program	1,160	1,160	-	-	-	-	-	-	-	-	-	-	-	-
USAID Central America Regional	53,492	32,500	8,391	12,601	-	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional (LAC)	23,321	17,071	6,250	-	-	-	-	-	-	-	-	-	-	-
USAID South America Regional	1,741	1,741	-	-	-	-	-	-	-	-	-	-	-	-
USAID Asia Regional	11,939	6,689	5,250	-	-	-	-	-	-	-	-	-	-	-

Table 3b: Country/Account Summary*

FY 2017 Request

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP USAID	GHP STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	Other**
AVC - Arms Control, Verification, and Compliance	32,000	-	-	-	-	-	32,000	-	-	-	-	-	-	-
BFS - Bureau for Food Security	330,200	330,200	-	-	-	-	-	-	-	-	-	-	-	-
CSO - Conflict and Stabilization Operations	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-
CT - Counterterrorism	181,000	-	-	-	65,000	-	116,000	-	-	-	-	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	3,246,247	63,147	14,500	-	-	-	-	-	-	-	-	1,104,000	1,957,000	107,600
DRL - Democracy, Human Rights and Labor	75,000	-	-	-	75,000	-	-	-	-	-	-	-	-	-
E3 - Economic Growth, Education, and Environment	254,266	244,766	-	-	9,500	-	-	-	-	-	-	-	-	-
ENR - Energy Resources	17,000	-	-	-	17,000	-	-	-	-	-	-	-	-	-
GH - Global Health	474,169	-	474,169	-	-	-	-	-	-	-	-	-	-	-
GH - International Partnerships	549,345	-	549,345	-	-	-	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	147,220	-	-	-	-	147,220	-	-	-	-	-	-	-	-
IO - International Organizations	332,900	-	-	-	-	-	-	-	-	-	332,900	-	-	-
ISN - International Security and Nonproliferation	201,566	-	-	-	-	-	201,566	-	-	-	-	-	-	-
J/TIP - Office to Monitor and Combat Trafficking In Persons	20,723	-	-	-	-	20,723	-	-	-	-	-	-	-	-
LAB - Global Development Lab	170,000	165,000	5,000	-	-	-	-	-	-	-	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	632,294	-	-	-	632,294	-	-	-	-	-	-	-	-	-
Office of U.S. Foreign Assistance Resources	4,031	-	-	-	4,031	-	-	-	-	-	-	-	-	-
PM - Political-Military Affairs	189,141	-	-	-	-	-	18,000	5,500	70,000	95,641	-	-	-	-
PPL - Policy, Planning and Learning	25,500	25,500	-	-	-	-	-	-	-	-	-	-	-	-
PRM - Population, Refugees, and Migration	2,808,600	-	-	-	-	-	-	-	-	-	-	-	-	2,808,600
S/GAC - Global AIDS Coordinator and Health Diplomacy	2,114,419	-	-	2,114,419	-	-	-	-	-	-	-	-	-	-
S/GAC, Additional Funding for Country Programs	401,919	-	-	401,919	-	-	-	-	-	-	-	-	-	-
S/GAC, International Partnerships	1,395,000	-	-	1,395,000	-	-	-	-	-	-	-	-	-	-
S/GAC, Oversight/Management	197,500	-	-	197,500	-	-	-	-	-	-	-	-	-	-
S/GAC, Technical Support//Strategic Information/Evaluation	120,000	-	-	120,000	-	-	-	-	-	-	-	-	-	-
Special Representatives	16,000	-	-	-	16,000	-	-	-	-	-	-	-	-	-
S/CCI - Office of the Coordinator for Cyber Issues	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-
S/GP - Secretary's Office of Global Partnerships	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	10,000	-	-	-	10,000	-	-	-	-	-	-	-	-	-
USAID Management	1,682,385	-	-	-	-	-	-	-	-	-	-	-	-	1,682,385
USAID Capital Investment Fund	199,985	-	-	-	-	-	-	-	-	-	-	-	-	199,985
USAID Development Credit Authority Admin	10,000	-	-	-	-	-	-	-	-	-	-	-	-	10,000
USAID Inspector General Operating Expense	67,600	-	-	-	-	-	-	-	-	-	-	-	-	67,600
USAID Operating Expense	1,404,800	-	-	-	-	-	-	-	-	-	-	-	-	1,404,800
USAID Program Management Initiatives	1,700	1,700	-	-	-	-	-	-	-	-	-	-	-	-
Independent Agencies	800,347	-	-	-	-	-	-	-	-	-	-	-	-	800,347
Peace Corps	410,000	-	-	-	-	-	-	-	-	-	-	-	-	410,000
Millennium Challenge Corporation	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000
Inter-American Foundation	22,200	-	-	-	-	-	-	-	-	-	-	-	-	22,200
U.S. African Development Foundation	28,200	-	-	-	-	-	-	-	-	-	-	-	-	28,200
International Affairs Technical Assistance	33,500	-	-	-	-	-	-	-	-	-	-	-	-	33,500
Export-Import Bank	-433,400	-	-	-	-	-	-	-	-	-	-	-	-	-433,400
Overseas Private Investment Corporation (OPIC)	-340,853	-	-	-	-	-	-	-	-	-	-	-	-	-340,853

Table 3b: Country/Account Summary*

FY 2017 Request

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP USAID	GHP STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	Other**
U.S. Trade and Development Agency	80,700	-	-	-	-	-	-	-	-	-	-	-	-	80,700
Multilateral Development Banks	6,855,063	-	-	-	-	-	-	-	-	-	-	-	-	6,855,063
International Bank for Reconstruction and Development	5,963	-	-	-	-	-	-	-	-	-	-	-	-	5,963
International Development Association (IDA)	1,384,072	-	-	-	-	-	-	-	-	-	-	-	-	1,384,072
IDA Multilateral Debt Relief Initiative	-	-	-	-	-	-	-	-	-	-	-	-	-	-
African Development Bank	32,418	-	-	-	-	-	-	-	-	-	-	-	-	32,418
African Development Fund (AfDF)	214,332	-	-	-	-	-	-	-	-	-	-	-	-	214,332
AfDF Multilateral Debt Relief Initiative	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Asian Development Bank	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Asian Development Fund	99,233	-	-	-	-	-	-	-	-	-	-	-	-	99,233
Inter-American Development Bank	21,940	-	-	-	-	-	-	-	-	-	-	-	-	21,940
Enterprise for the Americas Multilateral Investment Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Global Environment Facility (GEF)	146,563	-	-	-	-	-	-	-	-	-	-	-	-	146,563
Clean Technology Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Strategic Climate Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Green Climate Fund	250,000	-	-	-	-	-	-	-	-	-	-	-	-	250,000
North American Development Bank	45,000	-	-	-	-	-	-	-	-	-	-	-	-	45,000
International Fund for Agricultural Development	30,000	-	-	-	-	-	-	-	-	-	-	-	-	30,000
Global Agriculture and Food Security Program	23,000	-	-	-	-	-	-	-	-	-	-	-	-	23,000
Central American and Caribbean Catastrophic Risk Insurance Facility (CCRIF)	12,500	-	-	-	-	-	-	-	-	-	-	-	-	12,500
Global Infrastructure Facility	20,000	-	-	-	-	-	-	-	-	-	-	-	-	20,000
International Monetary Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-

* Includes Enduring and Overseas Contingency Operations (OCO).

**Other Accounts includes Transition Initiatives, Migration and Refugee Assistance, U.S. Emergency Refugee and Migration Assistance Fund, Complex Crisis Fund, USAID Administrative Expenses Accounts, Independent Agencies, and Multilateral Investment Banks and Related Funds.

Table 4: Country/Account Summary
FY 2015 & FY 2017 Overseas Contingency Operations (OCO)

<i>\$ in thousands for all items</i>	FY 2015 Initial Actual	FY 2017 Request
TOTAL	7,598,084	9,634,800
Complex Crises Fund	30,000	20,000
DCHA - Democracy, Conflict, and Humanitarian Assistance	-	20,000
Office of U.S. Foreign Assistance Resources	30,000	-
Economic Support Fund	2,245,536	3,672,153
Africa	275,100	365,157
Central African Republic	2,000	4,269
Democratic Republic of the Congo	67,440	75,188
Liberia	-	65,429
Somalia	41,594	79,405
South Sudan	164,066	131,866
State Africa Regional (AF)	-	9,000
Europe and Eurasia	32,176	363,314
Georgia	-	63,025
Moldova	-	41,121
Ukraine	32,176	192,392
Europe and Eurasia Regional	-	66,776
Near East	506,117	1,378,900
Iraq	54,000	332,500
Jordan	270,000	632,400
Lebanon	65,000	110,000
Libya	-	15,000
Syria	28,000	175,000
Tunisia	-	74,000
Yemen	19,200	40,000
Middle East Partnership Initiative (MEPI)	40,800	-
Near East Regional Democracy	22,473	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	6,644	-
South and Central Asia	1,277,692	1,505,782
Afghanistan	810,506	1,027,000
Nepal	14,583	64,000

Table 4: Country/Account Summary
FY 2015 & FY 2017 Overseas Contingency Operations (OCO)

<i>\$ in thousands for all items</i>	FY 2015 Initial Actual	FY 2017 Request
Pakistan	452,603	400,000
Central Asia Regional	-	14,782
CT - Counterterrorism	20,000	59,000
Counterterrorism Partnerships Fund	-	59,000
State Bureau of Counterterrorism (CT)	20,000	-
Other Funding	134,451	-
Emergency Refugee and Migration Assistance	-	40,000
PRM - Population, Refugees, and Migration	-	40,000
PRM, Emergency Funds	-	40,000
Foreign Military Financing	851,837	1,012,150
Africa	57,883	2,500
Liberia	-	2,500
State Africa Regional (AF)	57,883	-
East Asia and Pacific	28,800	-
State East Asia and Pacific Regional	28,800	-
Europe and Eurasia	103,250	89,750
Georgia	30,000	20,000
Moldova	11,250	12,750
Ukraine	47,000	42,000
Europe and Eurasia Regional	15,000	15,000
Near East	329,117	650,000
Iraq	150,000	150,000
Jordan	85,000	350,000
Lebanon	84,117	105,000
Morocco	5,000	-
Tunisia	5,000	45,000
South and Central Asia	265,000	269,900
Nepal	-	1,700
Pakistan	265,000	265,000
Central Asia Regional	-	3,200
Other Funding	60,787	-

Table 4: Country/Account Summary
FY 2015 & FY 2017 Overseas Contingency Operations (OCO)

<i>\$ in thousands for all items</i>	FY 2015 Initial Actual	FY 2017 Request
Global Security Contingency Fund	25,000	-
To Be Programmed	35,787	-
PM - Political-Military Affairs	7,000	-
PM - Peacekeeping Response	7,000	-
International Disaster Assistance	1,335,000	1,832,000
DCHA - Democracy, Conflict, and Humanitarian Assistance	1,335,000	1,832,000
DCHA/FFP - Contingency	672,100	831,000
DCHA/OFDA	652,039	1,001,000
USAID Democracy, Conflict and Humanitarian Assistance (DCHA)	10,861	-
International Narcotics Control and Law Enforcement	439,195	324,240
Africa	49,695	42,500
Central African Republic	-	5,650
Democratic Republic of the Congo	-	2,000
Liberia	-	11,100
Somalia	1,700	2,750
South Sudan	14,621	6,000
State Africa Regional (AF)	33,374	15,000
Europe and Eurasia	15,000	22,510
Georgia	3,500	4,000
Moldova	2,800	3,510
Ukraine	8,700	15,000
Near East	2,000	28,000
Iraq	1,000	-
Lebanon	-	10,000
Libya	-	1,000
Syria	1,000	1,000
Tunisia	-	13,000
Yemen	-	1,000
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	-	2,000
South and Central Asia	290,000	231,230
Afghanistan	250,000	185,000

Table 4: Country/Account Summary
FY 2015 & FY 2017 Overseas Contingency Operations (OCO)

<i>\$ in thousands for all items</i>	FY 2015 Initial Actual	FY 2017 Request
Nepal	-	2,230
Pakistan	40,000	40,000
Central Asia Regional	-	4,000
INL - International Narcotics and Law Enforcement Affairs	7,500	-
INL - Anti-Money Laundering Programs	500	-
INL - Criminal Justice Assistance and Partnership	250	-
INL - Fighting Corruption	2,000	-
INL - ILEA, International Law Enforcement Academy	2,500	-
INL - International Organized Crime	250	-
INL - IPPOS, International Police Peacekeeping Operations Support	2,000	-
Other Funding	75,000	-
Migration and Refugee Assistance	2,127,114	1,876,003
PRM - Population, Refugees, and Migration	2,127,114	1,876,003
PRM, OA - Africa	760,520	500,000
PRM, OA - Europe	-	32,900
PRM, OA - Near East	914,220	1,270,203
PRM, OA - Protection Priorities	296,002	-
PRM, OA - South Asia	156,372	72,900
Nonproliferation, Antiterrorism, Demining and Related Programs	95,240	214,254
Africa	-	31,100
Democratic Republic of the Congo	-	2,000
Somalia	-	3,750
South Sudan	-	2,000
State Africa Regional (AF)	-	23,350
Europe and Eurasia	-	13,450
Georgia	-	1,100
Moldova	-	600
Ukraine	-	10,950
Europe and Eurasia Regional	-	800
Near East	11,000	81,114
Iraq	5,000	26,860

Table 4: Country/Account Summary
FY 2015 & FY 2017 Overseas Contingency Operations (OCO)

<i>\$ in thousands for all items</i>	FY 2015 Initial Actual	FY 2017 Request
Jordan	2,000	13,600
Lebanon	-	5,760
Libya	-	4,500
Syria	4,000	12,470
Tunisia	-	6,100
Yemen	-	5,884
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	-	5,940
South and Central Asia	28,200	49,590
Afghanistan	19,000	37,600
Nepal	-	790
Pakistan	9,200	9,900
Central Asia Regional	-	1,300
CT - Counterterrorism	10,040	39,000
Counterterrorism Partnerships Fund	-	21,000
CT - RSI, Regional Strategic Initiative	-	18,000
State Bureau of Counterterrorism (CT)	10,040	-
Other Funding	46,000	-
Peacekeeping Operations	328,698	349,100
Africa	296,533	279,000
Central African Republic	10,000	8,000
Democratic Republic of the Congo	-	10,000
Liberia	-	1,000
Somalia	250,000	110,000
South Sudan	21,000	30,000
State Africa Regional (AF)	15,533	120,000
Near East	-	50,000
Syria	-	50,000
PM - Political-Military Affairs	32,165	20,100
PM - Peacekeeping Response	10,000	-
PM - Security Governance Initiative	1,497	-
PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership	20,668	20,100

Table 4: Country/Account Summary
FY 2015 & FY 2017 Overseas Contingency Operations (OCO)

<i>\$ in thousands for all items</i>	FY 2015 Initial Actual	FY 2017 Request
Transition Initiatives	20,000	62,600
DCHA - Democracy, Conflict, and Humanitarian Assistance	20,000	62,600
DCHA/OTI	20,000	62,600
USAID Administrative Expense	125,464	232,300
USAID Management	125,464	232,300
USAID Capital Investment Fund	-	133,840
USAID Operating Expense	125,464	98,460

Table 5: Objectives, Program Areas: Summary - FY 2015 & FY 2017

<i>\$ in thousands for all items</i>	FY 2015 Actual	FY 2017 Request
TOTAL	32,737,378	34,001,282
1 Peace and Security	8,675,637	8,395,594
1.1 Counter-Terrorism	325,949	327,798
1.2 Combating Weapons of Mass Destruction (WMD)	298,845	299,700
1.3 Stabilization Operations and Security Sector Reform	6,969,980	6,748,170
1.4 Counter-Narcotics	541,563	514,293
1.5 Transnational Crime	119,605	95,082
1.6 Conflict Mitigation and Reconciliation	419,695	410,551
2 Governing Justly and Democratically	1,934,082	2,720,315
2.1 Rule of Law and Human Rights	658,771	765,230
2.2 Good Governance	716,114	1,130,297
2.3 Political Competition and Consensus-Building	162,959	172,653
2.4 Civil Society	396,238	652,135
3 Investing in People	10,471,888	10,396,307
3.1 Health	9,294,921	9,269,890
3.2 Education	905,674	788,134
3.3 Social and Economic Services and Protection for Vulnerable Populations	271,293	338,283
4 Economic Growth	3,911,779	4,838,104
4.1 Macroeconomic Foundation for Growth	473,891	695,973
4.2 Trade and Investment	156,938	263,747
4.3 Financial Sector	258,437	58,748
4.4 Infrastructure	459,648	579,637
4.5 Agriculture	1,082,679	1,130,446
4.6 Private Sector Competitiveness	349,613	583,905
4.7 Economic Opportunity	270,847	249,778
4.8 Environment	859,726	1,275,870
5 Humanitarian Assistance	6,332,972	5,964,396
5.1 Protection, Assistance and Solutions	6,205,470	5,779,729
5.2 Disaster Readiness	89,096	154,857
5.3 Migration Management	38,406	29,810
6 Program Support	1,411,020	1,686,566
6.1 Program Design and Learning	1,500	1,281
6.2 Administration and Oversight	1,409,520	1,685,285

* Includes Enduring and Overseas Contingency Operations (OCO).

Table 6: Objectives, Program Areas by Account - FY 2015 Actual*

<i>\$ in thousands for all items</i>	Selected Accounts	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	ERMA	IO&P	FFP	IDA	DF	Other**
TOTAL	32,737,378	2,507,001	2,788,110	5,670,000	4,885,776	1,292,250	681,500	106,074	5,865,946	473,691	50,000	340,010	1,466,000	1,895,000	130,500	4,585,520
1 Peace and Security	8,675,637	39,165	-	-	505,619	897,146	681,500	106,074	5,865,946	473,691	-	1,210	-	-	-	105,286
1.1 Counter-Terrorism	325,949	10,365	-	-	55,116	450	252,991	-	-	-	-	1,160	-	-	-	5,867
1.2 Combating Weapons of Mass Destruction (WMD)	298,845	-	-	-	22,310	-	276,535	-	-	-	-	-	-	-	-	-
1.3 Stabilization Operations and Security Sector Reform	6,969,980	-	-	-	18,513	353,782	151,974	106,074	5,865,946	473,691	-	-	-	-	-	-
1.4 Counter-Narcotics	541,563	-	-	-	95,502	446,061	-	-	-	-	-	-	-	-	-	-
1.5 Transnational Crime	119,605	7,750	-	-	15,002	96,853	-	-	-	-	-	-	-	-	-	-
1.6 Conflict Mitigation and Reconciliation	419,695	21,050	-	-	299,176	-	-	-	-	-	-	50	-	-	-	99,419
2 Governing Justly and Democratically	1,934,082	151,528	-	-	1,223,286	395,104	-	-	-	-	-	21,950	-	-	130,500	11,714
2.1 Rule of Law and Human Rights	658,771	23,130	-	-	195,533	367,008	-	-	-	-	-	21,950	-	-	51,150	-
2.2 Good Governance	716,114	42,915	-	-	641,653	28,096	-	-	-	-	-	-	-	-	3,450	-
2.3 Political Competition and Consensus-Building	162,959	11,302	-	-	102,843	-	-	-	-	-	-	-	-	-	37,100	11,714
2.4 Civil Society	396,238	74,181	-	-	283,257	-	-	-	-	-	-	-	-	-	38,800	-
3 Investing in People	10,471,888	624,035	2,788,110	5,670,000	1,023,430	-	-	-	-	-	-	162,840	203,473	-	-	-
3.1 Health	9,294,921	175,831	2,766,110	5,670,000	363,912	-	-	-	-	-	-	162,840	156,228	-	-	-
3.2 Education	905,674	412,408	-	-	491,396	-	-	-	-	-	-	-	1,870	-	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	271,293	35,796	22,000	-	168,122	-	-	-	-	-	-	-	45,375	-	-	-
4 Economic Growth	3,911,779	1,671,979	-	-	2,031,059	-	-	-	-	-	-	151,010	57,731	-	-	-
4.1 Macroeconomic Foundation for Growth	473,891	8,039	-	-	465,852	-	-	-	-	-	-	-	-	-	-	-
4.2 Trade and Investment	156,938	60,015	-	-	91,923	-	-	-	-	-	-	5,000	-	-	-	-
4.3 Financial Sector	258,437	1,000	-	-	256,537	-	-	-	-	-	-	900	-	-	-	-
4.4 Infrastructure	459,648	71,475	-	-	388,173	-	-	-	-	-	-	-	-	-	-	-
4.5 Agriculture	1,082,679	900,260	-	-	163,250	-	-	-	-	-	-	-	19,169	-	-	-
4.6 Private Sector Competitiveness	349,613	26,059	-	-	243,554	-	-	-	-	-	-	80,000	-	-	-	-
4.7 Economic Opportunity	270,847	118,071	-	-	143,214	-	-	-	-	-	-	8,200	1,362	-	-	-
4.8 Environment	859,726	487,060	-	-	278,556	-	-	-	-	-	-	56,910	37,200	-	-	-
5 Humanitarian Assistance	6,332,972	20,294	-	-	100,882	-	-	-	-	-	50,000	3,000	1,204,796	1,895,000	-	3,059,000
5.1 Protection, Assistance and Solutions	6,205,470	-	-	-	98,067	-	-	-	-	-	50,000	-	1,196,467	1,840,342	-	3,020,594
5.2 Disaster Readiness	89,096	20,294	-	-	2,815	-	-	-	-	-	-	3,000	8,329	54,658	-	-
5.3 Migration Management	38,406	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38,406
6 Program Support	1,411,020	-	-	-	1,500	-	-	-	-	-	-	-	-	-	-	1,409,520
6.1 Program Design and Learning	1,500	-	-	-	1,500	-	-	-	-	-	-	-	-	-	-	-
6.2 Administration and Oversight	1,409,520	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,409,520

* Includes Enduring and Overseas Contingency Operations (OCO).

**Other Accounts includes Transition Initiatives, Migration and Refugee Assistance, U.S. Emergency Refugee and Migration Assistance Fund, Complex Crisis Fund and USAID Administrative Expenses Accounts.

Table 7: Objectives, Program Areas by Account - FY2017 Request*

<i>\$ in thousands for all items</i>	Total	DA	GHP-USAID	GHP STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	Other**
TOTAL	34,001,282	2,959,573	2,906,500	5,670,000	6,080,607	1,138,013	668,450	110,300	5,713,963	475,391	332,900	1,350,000	1,957,000	4,638,585
1 Peace and Security	8,392,594	36,260	-	-	574,445	722,635	668,450	110,300	5,713,963	475,391	1,550	-	-	92,600
1.1 Counter-Terrorism	324,798	15,634	-	-	75,514	-	235,500	-	-	-	1,150	-	-	-
1.2 Combating Weapons of Mass Destruction (WMD)	299,700	-	-	-	24,750	-	274,950	-	-	-	-	-	-	-
1.3 Stabilization Operations and Security Sector Reform	6,748,170	-	-	-	23,605	266,611	158,000	110,300	5,713,963	475,391	300	-	-	-
1.4 Counter-Narcotics	514,293	1,000	-	-	130,920	382,373	-	-	-	-	-	-	-	-
1.5 Transnational Crime	95,082	4,060	-	-	17,371	73,651	-	-	-	-	-	-	-	-
1.6 Conflict Mitigation and Reconciliation	410,551	15,566	-	-	302,285	-	-	-	-	-	100	-	-	92,600
2 Governing Justly and Democratically	2,720,315	446,843	-	-	1,824,594	415,378	-	-	-	-	18,500	-	-	15,000
2.1 Rule of Law and Human Rights	765,230	72,916	-	-	282,728	392,086	-	-	-	-	17,500	-	-	-
2.2 Good Governance	1,130,297	193,284	-	-	913,721	23,292	-	-	-	-	-	-	-	-
2.3 Political Competition and Consensus-Building	172,653	28,211	-	-	143,442	-	-	-	-	-	1,000	-	-	-
2.4 Civil Society	652,135	152,432	-	-	484,703	-	-	-	-	-	-	-	-	15,000
3 Investing in People	10,396,307	435,085	2,906,500	5,670,000	1,077,664	-	-	-	-	-	167,000	140,058	-	-
3.1 Health	9,269,890	88,187	2,892,000	5,670,000	360,795	-	-	-	-	-	167,000	91,908	-	-
3.2 Education	788,134	336,726	-	-	450,408	-	-	-	-	-	-	1,000	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	338,283	10,172	14,500	-	266,461	-	-	-	-	-	-	47,150	-	-
4 Economic Growth	4,838,104	2,025,785	-	-	2,551,534	-	-	-	-	-	143,200	117,585	-	-
4.1 Macroeconomic Foundation for Growth	695,973	13,868	-	-	682,105	-	-	-	-	-	-	-	-	-
4.2 Trade and Investment	263,747	131,398	-	-	128,349	-	-	-	-	-	4,000	-	-	-
4.3 Financial Sector	58,748	8,421	-	-	49,827	-	-	-	-	-	500	-	-	-
4.4 Infrastructure	579,637	297,084	-	-	282,553	-	-	-	-	-	-	-	-	-
4.5 Agriculture	1,130,446	870,800	-	-	178,200	-	-	-	-	-	-	81,446	-	-
4.6 Private Sector Competitiveness	583,905	132,384	-	-	391,521	-	-	-	-	-	60,000	-	-	-
4.7 Economic Opportunity	249,778	134,177	-	-	95,229	-	-	-	-	-	15,000	5,372	-	-
4.8 Environment	1,275,870	437,653	-	-	743,750	-	-	-	-	-	63,700	30,767	-	-
5 Humanitarian Assistance	5,924,396	15,600	-	-	48,339	-	-	-	-	-	2,500	1,092,357	1,957,000	2,848,600
5.1 Protection, Assistance and Solutions	5,739,729	-	-	-	37,939	-	-	-	-	-	-	1,076,000	1,847,000	2,818,790
5.2 Disaster Readiness	154,857	15,600	-	-	10,400	-	-	-	-	-	2,500	16,357	110,000	-
5.3 Migration Management	29,810	-	-	-	-	-	-	-	-	-	-	-	-	29,810
6 Program Support	1,686,566	-	-	-	4,031	-	-	-	-	-	150	-	-	1,682,385
6.1 Program Design and Learning	1,281	-	-	-	1,281	-	-	-	-	-	-	-	-	-
6.2 Administration and Oversight	1,685,285	-	-	-	2,750	-	-	-	-	-	150	-	-	1,682,385

* Includes Enduring and Overseas Contingency Operations (OCO).

**Other Accounts includes Transition Initiatives, Migration and Refugee Assistance, U.S. Emergency Refugee and Migration Assistance Fund, Complex Crisis Fund and USAID Administrative Expenses Accounts.

Table 8: Global Climate Change Initiative - FY 2017
by Account and Operating Unit

<i>\$ in thousands for all items</i>	FY 2017 Total	DA	ESF	ESF OCO	IO&P
TOTAL	983,900	310,300	612,100	16,000	45,500
Africa	70,500	70,500	-	-	-
Ethiopia	7,000	7,000	-	-	-
Kenya	2,000	2,000	-	-	-
Malawi	7,000	7,000	-	-	-
Mali	3,000	3,000	-	-	-
Mozambique	4,000	4,000	-	-	-
Rwanda	3,000	3,000	-	-	-
Senegal	3,000	3,000	-	-	-
South Africa	3,000	3,000	-	-	-
Tanzania	3,000	3,000	-	-	-
Uganda	4,000	4,000	-	-	-
Zambia	5,000	5,000	-	-	-
USAID Africa Regional	9,000	9,000	-	-	-
USAID Central Africa Regional	6,000	6,000	-	-	-
USAID Sahel Regional Program	2,000	2,000	-	-	-
USAID Southern Africa Regional	5,000	5,000	-	-	-
USAID West Africa Regional	4,500	4,500	-	-	-
East Asia and Pacific	71,000	71,000	-	-	-
Cambodia	7,000	7,000	-	-	-
Indonesia	22,000	22,000	-	-	-
Philippines	22,000	22,000	-	-	-
Timor-Leste	4,000	4,000	-	-	-
Vietnam	11,000	11,000	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	5,000	5,000	-	-	-
Europe and Eurasia	13,000	-	-	13,000	-
Georgia	3,000	-	-	3,000	-
Ukraine	5,000	-	-	5,000	-
Europe and Eurasia Regional	5,000	-	-	5,000	-
South and Central Asia	39,200	33,700	2,500	3,000	-
Bangladesh	13,700	13,700	-	-	-

Table 8: Global Climate Change Initiative - FY 2017
by Account and Operating Unit

<i>\$ in thousands for all items</i>	FY 2017 Total	DA	ESF	ESF - OCO	IO&P
India	18,000	18,000	-	-	-
Kazakhstan	2,500	-	2,500	-	-
Maldives	2,000	2,000	-	-	-
Nepal	3,000	-	-	3,000	-
Western Hemisphere	70,704	47,300	23,404	-	-
Colombia	11,500	-	11,500	-	-
Dominican Republic	3,000	3,000	-	-	-
Guatemala	9,000	9,000	-	-	-
Honduras	3,800	3,800	-	-	-
Jamaica	5,000	5,000	-	-	-
Mexico	11,904	-	11,904	-	-
Peru	9,000	9,000	-	-	-
Barbados and Eastern Caribbean	5,000	5,000	-	-	-
USAID Central America Regional	8,000	8,000	-	-	-
USAID Latin America and Caribbean Regional	3,500	3,500	-	-	-
USAID South America Regional	1,000	1,000	-	-	-
USAID Asia Regional	2,500	2,500	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	5,000	5,000	-	-	-
E3 - Economic Growth, Education, and Environment	55,300	55,300	-	-	-
ENR - Energy Resources	4,000	-	4,000	-	-
IO - International Organizations	45,500	-	-	-	45,500
LAB - Global Development Lab	25,000	25,000	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	582,196	-	582,196	-	-

Table 9: Global Climate Change: Adaptation by Account - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total	DA	ESF	ESF - OCO	IO&P
TOTAL	431,323	141,800	282,023	3,000	4,500
Africa	39,500	39,500	-	-	-
Ethiopia	5,000	5,000	-	-	-
Malawi	3,000	3,000	-	-	-
Mali	3,000	3,000	-	-	-
Mozambique	4,000	4,000	-	-	-
Rwanda	3,000	3,000	-	-	-
Senegal	3,000	3,000	-	-	-
Tanzania	3,000	3,000	-	-	-
Uganda	4,000	4,000	-	-	-
USAID Africa Regional	4,000	4,000	-	-	-
USAID Sahel Regional Program	2,000	2,000	-	-	-
USAID Southern Africa Regional	3,000	3,000	-	-	-
USAID West Africa Regional	2,500	2,500	-	-	-
East Asia and Pacific	33,000	33,000	-	-	-
Cambodia	4,000	4,000	-	-	-
Indonesia	4,000	4,000	-	-	-
Philippines	14,000	14,000	-	-	-
Timor-Leste	4,000	4,000	-	-	-
Vietnam	5,000	5,000	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	2,000	2,000	-	-	-
South and Central Asia	14,000	11,000	-	3,000	-
Bangladesh	6,000	6,000	-	-	-
India	3,000	3,000	-	-	-
Maldives	2,000	2,000	-	-	-
Nepal	3,000	-	-	3,000	-
Western Hemisphere	28,300	25,800	2,500	-	-
Colombia	2,500	-	2,500	-	-
Dominican Republic	3,000	3,000	-	-	-
Guatemala	3,000	3,000	-	-	-
Honduras	3,800	3,800	-	-	-
Jamaica	3,000	3,000	-	-	-

Table 9: Global Climate Change: Adaptation by Account - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total	DA	ESF	ESF - OCO	IO&P
Peru	3,000	3,000	-	-	-
Barbados and Eastern Caribbean	5,000	5,000	-	-	-
USAID Central America Regional	3,000	3,000	-	-	-
USAID Latin America and Caribbean Regional	2,000	2,000	-	-	-
USAID Asia Regional	2,500	2,500	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	5,000	5,000	-	-	-
E3 - Economic Growth, Education, and Environment	25,000	25,000	-	-	-
IO - International Organizations	4,500	-	-	-	4,500
OES - Oceans and International Environmental and Scientific Affairs	279,523	-	279,523	-	-

Table 10: Global Climate Change: Clean Energy by Account - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total	DA	ESF	ESF - OCO	IO&P
TOTAL	346,631	93,000	203,631	13,000	37,000
Africa	13,500	13,500	-	-	-
Ethiopia	2,000	2,000	-	-	-
Kenya	2,000	2,000	-	-	-
South Africa	3,000	3,000	-	-	-
USAID Africa Regional	4,500	4,500	-	-	-
USAID Southern Africa Regional	2,000	2,000	-	-	-
East Asia and Pacific	18,000	18,000	-	-	-
Indonesia	8,000	8,000	-	-	-
Philippines	4,000	4,000	-	-	-
Vietnam	3,000	3,000	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	3,000	3,000	-	-	-
Europe and Eurasia	13,000	-	-	13,000	-
Georgia	3,000	-	-	3,000	-
Ukraine	5,000	-	-	5,000	-
Europe and Eurasia Regional	5,000	-	-	5,000	-
South and Central Asia	17,500	15,000	2,500	-	-
Bangladesh	3,000	3,000	-	-	-
India	12,000	12,000	-	-	-
Kazakhstan	2,500	-	2,500	-	-
Western Hemisphere	15,500	5,500	10,000	-	-
Colombia	4,000	-	4,000	-	-
Jamaica	2,000	2,000	-	-	-
Mexico	6,000	-	6,000	-	-
USAID Central America Regional	3,000	3,000	-	-	-
USAID Latin America and Caribbean Regional	500	500	-	-	-
E3 - Economic Growth, Education, and Environment	16,000	16,000	-	-	-
ENR - Energy Resources	4,000	-	4,000	-	-
IO - International Organizations	37,000	-	-	-	37,000
LAB - Global Development Lab	25,000	25,000	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	187,131	-	187,131	-	-

Table 11: Global Climate Change: Sustainable Landscape by Account - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total	DA	ESF	IO&P
TOTAL	205,946	75,500	126,446	4,000
Africa	17,500	17,500	-	-
Malawi	4,000	4,000	-	-
Zambia	5,000	5,000	-	-
USAID Africa Regional	500	500	-	-
USAID Central Africa Regional	6,000	6,000	-	-
USAID West Africa Regional	2,000	2,000	-	-
East Asia and Pacific	20,000	20,000	-	-
Cambodia	3,000	3,000	-	-
Indonesia	10,000	10,000	-	-
Philippines	4,000	4,000	-	-
Vietnam	3,000	3,000	-	-
South and Central Asia	7,700	7,700	-	-
Bangladesh	4,700	4,700	-	-
India	3,000	3,000	-	-
Western Hemisphere	26,904	16,000	10,904	-
Colombia	5,000	-	5,000	-
Guatemala	6,000	6,000	-	-
Mexico	5,904	-	5,904	-
Peru	6,000	6,000	-	-
USAID Central America Regional	2,000	2,000	-	-
USAID Latin America and Caribbean Regional	1,000	1,000	-	-
USAID South America Regional	1,000	1,000	-	-
E3 - Economic Growth, Education, and Environment	14,300	14,300	-	-
IO - International Organizations	4,000	-	-	4,000
OES - Oceans and International Environmental and Scientific Affairs	115,542	-	115,542	-

Table 12: Feed the Future - Global Hunger and Food Security Initiative - FY 2017

(\$ in thousands)	FY 2017 Total	DA	ESF
TOTAL	1,086,500	870,800	107,200
Nutrition (GHP Account)	108,500	-	-
State/USAID - Agriculture and Rural Development	978,000	870,800	107,200
Focus Countries	475,500	441,500	34,000
Bangladesh	55,000	55,000	-
Cambodia	8,000	8,000	-
Ethiopia	60,000	60,000	-
Ghana	38,000	38,000	-
Guatemala	17,000	17,000	-
Haiti	9,000	-	9,000
Honduras	15,000	15,000	-
Kenya	40,000	40,000	-
Liberia	7,000	-	7,000
Malawi	16,000	16,000	-
Mali	24,500	24,500	-
Mozambique	19,500	19,500	-
Nepal	11,000	-	11,000
Rwanda	24,500	24,500	-
Senegal	28,000	28,000	-
Tajikistan	7,000	-	7,000
Tanzania	54,000	54,000	-
Uganda	30,000	30,000	-
Zambia	12,000	12,000	-
Strategic Partners	3,000	-	3,000
India	3,000	-	3,000
Regional Programs	116,760	88,360	28,400
USAID Africa Regional	2,000	2,000	-
USAID Asia Regional	900	900	-
USAID Central America Regional	1,500	1,500	-
USAID Country Support (BFS)	24,260	24,260	-
USAID East Africa Regional	20,000	20,000	-

Table 12: Feed the Future - Global Hunger and Food Security Initiative - FY 2017

(\$ in thousands)	FY 2017 Total	DA	ESF
USAID Latin America and Caribbean Regional	1,000	1,000	-
USAID Middle East Regional (MER)	400	-	400
USAID Regional Development Mission-Asia (RDM/A)	2,700	2,700	-
USAID Sahel Regional Program	10,000	10,000	-
USAID Southern Africa Regional	7,000	7,000	-
USAID West Africa Regional	19,000	19,000	-
Office of Global Food Security	28,000	-	28,000
Research and Development	144,400	144,400	-
BFS - Board for International Food and Agricultural Development (BIFAD)	400	400	-
BFS - Research and Development	144,000	144,000	-
Monitoring and Evaluation	18,000	18,000	-
BFS - Monitoring and Evaluation	18,000	18,000	-
Markets, Partnerships and Innovation	37,540	37,540	-
BFS - Markets, Partnerships and Innovation	37,540	37,540	-
Economic Resilience	106,000	106,000	-
BFS - Community Development	80,000	80,000	-
BFS - Disaster Risk Reduction	5,000	5,000	-
BFS - Market Access for Vulnerable Populations	21,000	21,000	-
Aligned Agricultural Programs	76,800	35,000	41,800
Burma	14,000	-	14,000
Democratic Republic of the Congo	4,000	-	4,000
Egypt	4,000	-	4,000
Georgia	3,500	-	3,500
Guinea	6,000	6,000	-
Nigeria	23,000	23,000	-
Sierra Leone	6,000	6,000	-
South Sudan	8,000	-	8,000
Yemen	4,300	-	4,300
Zimbabwe	4,000	-	4,000

*These numbers do not include agriculture development funding in Afghanistan, Iraq, and Pakistan

Table 13: Global Health Initiative - FY 2017 Request
by Strategic Framework

\$ in thousands	Total	HIV/AIDS	Malaria	Maternal and Child Health	Family Planning and Reproductive Health	Nutrition	Tuberculosis	Neglected Tropical Diseases	Global Health Security	Vulnerable Children
TOTAL	8,576,500	6,000,000	745,000	814,500	544,000	108,500	191,000	86,500	72,500	14,500
Africa	4,738,796	3,368,096	576,000	332,800	321,900	68,000	72,000	-	-	-
Angola	41,299	17,299	22,000	-	2,000	-	-	-	-	-
Benin	23,000	-	16,500	3,500	3,000	-	-	-	-	-
Botswana	40,804	40,804	-	-	-	-	-	-	-	-
Burkina Faso	9,000	-	9,000	-	-	-	-	-	-	-
Burundi	32,860	18,860	9,000	2,000	3,000	-	-	-	-	-
Cameroon	45,475	45,475	-	-	-	-	-	-	-	-
Cote d'Ivoire	138,405	138,405	-	-	-	-	-	-	-	-
Democratic Republic of the Congo	193,525	70,175	50,000	40,000	20,350	2,000	11,000	-	-	-
Djibouti	1,800	1,800	-	-	-	-	-	-	-	-
Ethiopia	319,263	187,213	38,000	42,000	31,550	9,500	11,000	-	-	-
Ghana	72,297	12,297	28,000	12,000	13,000	7,000	-	-	-	-
Guinea	17,500	-	12,000	2,500	3,000	-	-	-	-	-
Kenya	541,680	456,680	35,000	16,000	26,000	4,000	4,000	-	-	-
Lesotho	47,438	47,438	-	-	-	-	-	-	-	-
Liberia	30,500	3,500	12,000	8,000	7,000	-	-	-	-	-
Madagascar	51,000	-	26,000	11,000	14,000	-	-	-	-	-
Malawi	158,388	103,488	22,000	14,500	12,700	4,200	1,500	-	-	-
Mali	61,200	4,500	25,000	16,500	11,000	4,200	-	-	-	-
Mozambique	368,601	298,301	29,000	17,000	13,000	6,300	5,000	-	-	-
Namibia	38,513	38,513	-	-	-	-	-	-	-	-
Nigeria	532,152	356,652	75,000	50,000	37,000	2,500	11,000	-	-	-
Rwanda	101,559	57,559	18,000	10,000	13,000	3,000	-	-	-	-
Senegal	56,035	4,535	22,000	10,000	15,000	4,500	-	-	-	-
Sierra Leone	500	500	-	-	-	-	-	-	-	-
South Africa	256,050	246,550	-	-	-	-	9,500	-	-	-
South Sudan	55,300	21,800	6,000	18,000	8,000	-	1,500	-	-	-
Swaziland	43,313	43,313	-	-	-	-	-	-	-	-
Tanzania	493,981	393,581	46,000	16,000	26,400	8,000	4,000	-	-	-

Table 13: Global Health Initiative - FY 2017 Request
by Strategic Framework

\$ in thousands	Total	HIV/AIDS	Malaria	Maternal and Child Health	Family Planning and Reproductive Health	Nutrition	Tuberculosis	Neglected Tropical Diseases	Global Health Security	Vulnerable Children
Uganda	409,676	320,176	34,000	16,000	27,500	8,000	4,000	-	-	-
Zambia	392,632	334,732	24,000	13,300	13,000	3,600	4,000	-	-	-
Zimbabwe	117,750	93,750	15,000	3,000	2,000	-	4,000	-	-	-
USAID Africa Regional	14,000	-	2,500	8,000	2,000	-	1,500	-	-	-
USAID East Africa Regional	8,600	3,600	-	1,000	4,000	-	-	-	-	-
USAID Sahel Regional Program	6,700	-	-	1,500	4,000	1,200	-	-	-	-
USAID Southern Africa Regional	3,600	3,600	-	-	-	-	-	-	-	-
USAID West Africa Regional	14,400	3,000	-	1,000	10,400	-	-	-	-	-
East Asia and Pacific	207,377	98,877	15,500	33,500	24,000	1,500	34,000	-	-	-
Burma	29,000	10,000	8,000	5,000	-	-	6,000	-	-	-
Cambodia	33,622	12,122	4,500	5,500	5,000	1,500	5,000	-	-	-
China	1,500	1,500	-	-	-	-	-	-	-	-
Indonesia	41,000	10,000	-	20,000	-	-	11,000	-	-	-
Papua New Guinea	6,200	6,200	-	-	-	-	-	-	-	-
Philippines	31,000	-	-	2,000	18,000	-	11,000	-	-	-
Timor-Leste	2,000	-	-	1,000	1,000	-	-	-	-	-
Vietnam	48,142	48,142	-	-	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	14,913	10,913	3,000	-	-	-	1,000	-	-	-
Europe and Eurasia	32,615	28,015	-	-	-	-	4,600	-	-	-
Ukraine	31,615	28,015	-	-	-	-	3,600	-	-	-
Europe and Eurasia Regional	1,000	-	-	-	-	-	1,000	-	-	-
Near East	9,000	-	-	5,500	3,500	-	-	-	-	-
Yemen	9,000	-	-	5,500	3,500	-	-	-	-	-
South and Central Asia	215,244	38,294	-	61,500	71,400	16,800	27,250	-	-	-
Bangladesh	77,000	-	-	30,000	27,000	9,000	11,000	-	-	-
India	47,500	20,000	-	11,500	10,000	-	6,000	-	-	-
Kyrgyz Republic	3,750	-	-	-	-	-	3,750	-	-	-
Nepal	39,700	3,000	-	15,500	14,400	6,800	-	-	-	-
Pakistan	22,500	-	-	2,500	20,000	-	-	-	-	-

Table 13: Global Health Initiative - FY 2017 Request
by Strategic Framework

\$ in thousands	Total	HIV/AIDS	Malaria	Maternal and Child Health	Family Planning and Reproductive Health	Nutrition	Tuberculosis	Neglected Tropical Diseases	Global Health Security	Vulnerable Children
Tajikistan	6,500	-	-	2,000	-	1,000	3,500	-	-	-
Uzbekistan	3,000	-	-	-	-	-	3,000	-	-	-
Central Asia Regional	15,294	15,294	-	-	-	-	-	-	-	-
Western Hemisphere	210,785	166,335	3,500	18,750	16,500	5,700	-	-	-	-
Brazil	300	300	-	-	-	-	-	-	-	-
Dominican Republic	15,113	15,113	-	-	-	-	-	-	-	-
Guatemala	13,000	-	-	3,000	6,500	3,500	-	-	-	-
Haiti	129,213	104,013	-	14,000	9,000	2,200	-	-	-	-
Barbados and Eastern Caribbean	25,917	25,917	-	-	-	-	-	-	-	-
USAID Central America Regional	20,992	20,992	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	6,250	-	3,500	1,750	1,000	-	-	-	-	-
USAID Asia Regional	5,250	-	-	2,250	3,000	-	-	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	14,500	-	-	-	-	-	-	-	-	14,500
SPANS, Special Protection and Assistance Needs of Survivors	14,500	-	-	-	-	-	-	-	-	14,500
GH - Global Health	474,169	91,919	150,000	81,200	99,900	14,500	36,650	-	-	-
GH - International Partnerships	549,345	94,045	-	275,000	2,800	2,000	16,500	86,500	72,500	-
Commodity Fund	20,335	20,335	-	-	-	-	-	-	-	-
Gavi, the Vaccine Alliance	275,000	-	-	275,000	-	-	-	-	-	-
Global Health Security in Development	72,500	-	-	-	-	-	-	-	72,500	-
International AIDS Vaccine Initiative (IAVI)	28,710	28,710	-	-	-	-	-	-	-	-
Iodine Deficiency Disorder (IDD)	2,000	-	-	-	-	2,000	-	-	-	-
Microbicides	45,000	45,000	-	-	-	-	-	-	-	-
Neglected Tropical Diseases (NTD)	86,500	-	-	-	-	-	-	86,500	-	-
TB Drug Facility	13,500	-	-	-	-	-	13,500	-	-	-
MDR Financing	3,000	-	-	-	-	-	3,000	-	-	-
New Partners Fund	2,800	-	-	-	2,800	-	-	-	-	-
LAB - Global Development Lab	5,000	-	-	4,000	1,000	-	-	-	-	-

Table 13: Global Health Initiative - FY 2017 Request
by Strategic Framework

\$ in thousands	Total	HIV/AIDS	Malaria	Maternal and Child Health	Family Planning and Reproductive Health	Nutrition	Tuberculosis	Neglected Tropical Diseases	Global Health Security	Vulnerable Children
Data, Analysis, and Research Center (DAR)	3,000	-	-	3,000	-	-	-	-	-	-
Development Innovation Center (DI)	2,000	-	-	1,000	1,000	-	-	-	-	-
S/GAC - Global AIDS Coordinator and Health Diplomacy	2,114,419	2,114,419	-	-	-	-	-	-	-	-
Additional Funding for Country Programs	401,919	401,919	-	-	-	-	-	-	-	-
International Partnerships	1,395,000	1,395,000	-	-	-	-	-	-	-	-
Oversight/Management	197,500	197,500	-	-	-	-	-	-	-	-
Technical Support//Strategic Information/Evaluation	120,000	120,000	-	-	-	-	-	-	-	-

Table 14a: Country/Key Interest: Biodiversity - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total	DA	ESF
TOTAL	148,513	116,085	32,428
Africa	68,712	57,784	10,928
Ghana	1,496	1,496	-
Kenya	3,961	3,961	-
Liberia	4,000	-	4,000
Madagascar	4,000	4,000	-
Mozambique	1,366	1,366	-
Somalia	1,428	-	1,428
South Sudan	5,500	-	5,500
Tanzania	5,000	5,000	-
Uganda	2,859	2,859	-
Zambia	2,000	2,000	-
USAID Africa Regional	5,525	5,525	-
USAID Central Africa Regional	20,243	20,243	-
USAID East Africa Regional	6,500	6,500	-
USAID Sahel Regional Program	1,084	1,084	-
USAID Southern Africa Regional	1,250	1,250	-
USAID West Africa Regional	2,500	2,500	-
East Asia and Pacific	32,610	27,610	5,000
Indonesia	15,700	15,700	-
Philippines	5,000	5,000	-
USAID Regional Development Mission-Asia (RDM/A)	11,910	6,910	5,000
South and Central Asia	10,000	4,000	6,000
Bangladesh	4,000	4,000	-
Nepal	6,000	-	6,000
Western Hemisphere	19,641	9,141	10,500
Colombia	4,000	-	4,000
Dominican Republic	200	200	-
Guatemala	5,000	5,000	-
Honduras	1,700	1,700	-
Peru	6,500	-	6,500

Table 14a: Country/Key Interest: Biodiversity - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total	DA	ESF
USAID Latin America and Caribbean Regional	1,500	1,500	-
USAID South America Regional	741	741	-
E3 - Economic Growth, Education, and Environment	17,550	17,550	-
USAID Economic Growth, Education and Environment	17,550	17,550	-

Table 14b: Country/Key Interest: Combating Wildlife Trafficking - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total	DA	ESF	INCLE
TOTAL	40,838	25,838	4,500	10,500
Africa	18,613	13,613	3,000	2,000
Kenya	1,188	1,188	-	-
South Sudan	3,000	-	3,000	-
Tanzania	2,700	2,700	-	-
Uganda	2,000	2,000	-	-
State Africa Regional	2,000	-	-	2,000
USAID Africa Regional	350	350	-	-
USAID Central Africa Regional	4,500	4,500	-	-
USAID East Africa Regional	1,000	1,000	-	-
USAID Southern Africa Regional	1,250	1,250	-	-
USAID West Africa Regional	625	625	-	-
East Asia and Pacific	8,125	8,125	-	-
Indonesia	2,625	2,625	-	-
Philippines	1,000	1,000	-	-
Vietnam	2,500	2,500	-	-
USAID Regional Development Mission-Asia (RDM/A)	2,000	2,000	-	-
South and Central Asia	200	-	-	200
Bangladesh	200	-	-	200
Western Hemisphere	100	100	-	-
Dominican Republic	100	100	-	-
E3 - Economic Growth, Education, and Environment	4,000	4,000	-	-
INL - International Narcotics and Law Enforcement Affairs	8,300	-	-	8,300
OES - Oceans and International Environmental and Scientific Affairs	1,500	-	1,500	-

Table 14c: Country/Key Interest: Combating Violent Extremism - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total	DA	ESF	INCLE	NADR
TOTAL	186,703	29,419	145,284	10,000	2,000
Africa	43,165	29,125	12,040	2,000	-
Mali	3,041	3,041	-	-	-
Mauritania	1,584	1,584	-	-	-
Nigeria	12,500	12,500	-	-	-
Senegal	2,000	2,000	-	-	-
Somalia	2,540	-	2,540	-	-
State Africa Regional	11,500	-	9,500	2,000	-
USAID West Africa Regional	10,000	10,000	-	-	-
Europe and Eurasia	3,150	-	3,150	-	-
Kosovo	150	-	150	-	-
Europe and Eurasia Regional	3,000	-	3,000	-	-
Near East	23,680	-	23,480	100	100
Lebanon	21,480	-	21,480	-	-
Morocco	700	-	500	100	100
West Bank and Gaza	500	-	500	-	-
USAID Middle East Regional	1,000	-	1,000	-	-
South and Central Asia	38,614	-	36,614	2,000	-
Afghanistan	24,000	-	24,000	-	-
Bangladesh	500	-	-	500	-
Kazakhstan	114	-	114	-	-
Pakistan	14,000	-	12,500	1,500	-
Western Hemisphere	2,800	-	-	2,800	-
Colombia	2,800	-	-	2,800	-
CT - Counterterrorism	66,900	-	65,000	-	1,900
DCHA - Democracy, Conflict, and Humanitarian Assistance	294	294	-	-	-
DRL - Democracy, Human Rights and Labor	5,000	-	5,000	-	-
INL - International Narcotics and Law Enforcement Affairs	3,100	-	-	3,100	-

Table 14d: Country/Key Issue: Basic Education - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total without FFP	FY 2017 Total	DA	ESF	FFP
TOTAL	560,782	561,782	246,961	313,821	1,000
Africa	199,971	200,971	114,636	85,335	1,000
Democratic Republic of the Congo	30,000	30,000	-	30,000	-
Djibouti	1,750	1,750	-	1,750	-
Ethiopia	18,000	19,000	18,000	-	1,000
Ghana	16,171	16,171	16,171	-	-
Kenya	9,772	9,772	9,772	-	-
Liberia	17,559	17,559	-	17,559	-
Malawi	6,000	6,000	6,000	-	-
Mali	8,941	8,941	8,941	-	-
Mozambique	5,339	5,339	5,339	-	-
Nigeria	15,000	15,000	15,000	-	-
Rwanda	5,121	5,121	5,121	-	-
Senegal	5,542	5,542	5,542	-	-
Somalia	14,000	14,000	-	14,000	-
South Africa	3,000	3,000	3,000	-	-
South Sudan	22,026	22,026	-	22,026	-
Tanzania	7,000	7,000	7,000	-	-
Uganda	8,500	8,500	8,500	-	-
Zambia	2,500	2,500	2,500	-	-
USAID Africa Regional	3,750	3,750	3,750	-	-
East Asia and Pacific	14,456	14,456	12,600	1,856	-
Burma	1,856	1,856	-	1,856	-
Cambodia	2,000	2,000	2,000	-	-
Laos	3,000	3,000	3,000	-	-
Philippines	7,600	7,600	7,600	-	-
Europe and Eurasia	2,000	2,000	-	2,000	-
Ukraine	2,000	2,000	-	2,000	-
Near East	101,020	101,020	-	101,020	-
Egypt	13,000	13,000	-	13,000	-
Jordan	45,000	45,000	-	45,000	-

Table 14d: Country/Key Issue: Basic Education - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total without FFP	FY 2017 Total	DA	ESF	FFP
Lebanon	20,580	20,580	-	20,580	-
Morocco	3,500	3,500	-	3,500	-
West Bank and Gaza	9,500	9,500	-	9,500	-
Yemen	8,040	8,040	-	8,040	-
USAID Middle East Regional (MER)	1,400	1,400	-	1,400	-
South and Central Asia	117,626	117,626	4,016	113,610	-
Afghanistan	62,000	62,000	-	62,000	-
Bangladesh	4,016	4,016	4,016	-	-
Kyrgyz Republic	3,000	3,000	-	3,000	-
Nepal	10,000	10,000	-	10,000	-
Pakistan	35,000	35,000	-	35,000	-
Tajikistan	3,610	3,610	-	3,610	-
Western Hemisphere	53,984	53,984	43,984	10,000	-
Dominican Republic	3,696	3,696	3,696	-	-
El Salvador	5,000	5,000	5,000	-	-
Guatemala	9,000	9,000	9,000	-	-
Haiti	10,000	10,000	-	10,000	-
Honduras	17,000	17,000	17,000	-	-
Nicaragua	3,500	3,500	3,500	-	-
Barbados and Eastern Caribbean	1,117	1,117	1,117	-	-
USAID Latin America and Caribbean Regional	4,671	4,671	4,671	-	-
E3 - Economic Growth, Education, and Environment	71,275	71,275	71,275	-	-
USAID Asia Regional	450	450	450	-	-

Table 14e: Country/Key Issue: Higher Education - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total	DA	ESF
TOTAL	226,352	89,765	136,587
Africa	19,827	16,085	3,742
Ethiopia	1,000	1,000	-
Kenya	1,251	1,251	-
Liberia	1,314	-	1,314
Rwanda	1,000	1,000	-
South Africa	950	950	-
South Sudan	2,000	-	2,000
African Union	428	-	428
USAID Africa Regional	11,884	11,884	-
East Asia and Pacific	41,130	38,730	2,400
Indonesia	27,100	27,100	-
Philippines	9,130	9,130	-
Vietnam	2,500	2,500	-
State East Asia and Pacific Regional	2,400	-	2,400
Europe and Eurasia	1,460	-	1,460
Bosnia and Herzegovina	60	-	60
Kosovo	1,000	-	1,000
Ukraine	400	-	400
Near East	54,400	-	54,400
Egypt	35,000	-	35,000
Lebanon	12,000	-	12,000
Morocco	1,900	-	1,900
West Bank and Gaza	4,500	-	4,500
USAID Middle East Regional (MER)	1,000	-	1,000
South and Central Asia	73,035	-	73,035
Afghanistan	38,000	-	38,000
Kyrgyz Republic	500	-	500
Pakistan	33,000	-	33,000
Tajikistan	180	-	180
Turkmenistan	705	-	705

Table 14e: Country/Key Issue: Higher Education - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total	DA	ESF
Central Asia Regional	650	-	650
Western Hemisphere	10,350	10,350	-
El Salvador	4,350	4,350	-
Guatemala	2,500	2,500	-
USAID Latin America and Caribbean Regional	3,500	3,500	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	2,500	2,500	-
E3 - Economic Growth, Education, and Environment	1,800	1,800	-
LAB - Global Development Lab	20,000	20,000	-
OES - Oceans and International Environmental and Scientific Affairs	1,550	-	1,550
USAID Asia Regional	300	300	-

Table 14f: Country/Key Interest: Evaluation - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total without FFP	FY 2017 Total	DA	GHP-STATE	GHP-USAID	INCLE	MRA	ESF	FFP
TOTAL	301,515	304,615	54,325	172,614	31,049	1,000	1,000	41,527	3,100
Africa	195,471	196,571	21,345	142,190	27,156	-	-	4,780	1,100
Angola	231	231	-	231	-	-	-	-	-
Botswana	1,308	1,308	-	1,308	-	-	-	-	-
Burundi	426	426	-	426	-	-	-	-	-
Cameroon	1,068	1,068	-	1,068	-	-	-	-	-
Cote d'Ivoire	5,163	5,163	-	5,163	-	-	-	-	-
Democratic Republic of the Congo	11,716	11,716	-	1,803	6,460	-	-	3,453	-
Ethiopia	13,380	13,480	2,700	6,720	3,960	-	-	-	100
Ghana	101	101	-	101	-	-	-	-	-
Guinea	595	595	70	-	525	-	-	-	-
Kenya	20,769	20,769	-	20,769	-	-	-	-	-
Lesotho	2,307	2,307	-	1,307	1,000	-	-	-	-
Malawi	6,671	6,671	850	3,171	2,650	-	-	-	-
Mali	2,000	3,000	1,000	-	1,000	-	-	-	1,000
Mozambique	15,237	15,237	700	14,237	300	-	-	-	-
Namibia	701	701	-	701	-	-	-	-	-
Nigeria	26,808	26,808	3,800	18,208	4,800	-	-	-	-
Rwanda	4,116	4,116	1,400	2,516	200	-	-	-	-
Senegal	200	200	200	-	-	-	-	-	-
Sierra Leone	287	287	210	-	-	-	-	77	-
Somalia	1,250	1,250	-	-	-	-	-	1,250	-
South Africa	13,323	13,323	150	13,173	-	-	-	-	-
South Sudan	768	768	-	768	-	-	-	-	-
Swaziland	1,724	1,724	-	1,724	-	-	-	-	-
Tanzania	21,667	21,667	1,700	18,367	1,600	-	-	-	-
Uganda	15,225	15,225	1,150	14,075	-	-	-	-	-
Zambia	16,523	16,523	1,165	12,937	2,421	-	-	-	-
Zimbabwe	3,417	3,417	-	3,417	-	-	-	-	-
USAID Africa Regional	3,750	3,750	3,000	-	750	-	-	-	-

Table 14f: Country/Key Interest: Evaluation - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total without FFP	FY 2017 Total	DA	GHP-STATE	GHP-USAID	INCLE	MRA	ESF	FFP
USAID West Africa Regional	4,740	4,740	3,250	-	1,490	-	-	-	-
East Asia and Pacific	7,123	7,123	3,960	1,809	804	-	-	550	-
Burma	547	547	-	247	-	-	-	300	-
Cambodia	1,936	1,936	1,000	132	804	-	-	-	-
Indonesia	2,129	2,129	2,120	9	-	-	-	-	-
Laos	140	140	140	-	-	-	-	-	-
Papua New Guinea	105	105	-	105	-	-	-	-	-
Vietnam	2,095	2,095	700	1,145	-	-	-	250	-
USAID Regional Development Mission-Asia (RDM/A)	171	171	-	171	-	-	-	-	-
Europe and Eurasia	4,759	4,759	-	409	-	-	-	4,350	-
Armenia	300	300	-	-	-	-	-	300	-
Belarus	100	100	-	-	-	-	-	100	-
Bosnia and Herzegovina	150	150	-	-	-	-	-	150	-
Georgia	900	900	-	-	-	-	-	900	-
Kosovo	500	500	-	-	-	-	-	500	-
Macedonia	200	200	-	-	-	-	-	200	-
Moldova	200	200	-	-	-	-	-	200	-
Serbia	300	300	-	-	-	-	-	300	-
Ukraine	1,359	1,359	-	409	-	-	-	950	-
Europe and Eurasia Regional	750	750	-	-	-	-	-	750	-
Near East	9,850	9,850	-	-	-	-	-	9,850	-
Egypt	1,600	1,600	-	-	-	-	-	1,600	-
Iraq	1,000	1,000	-	-	-	-	-	1,000	-
Jordan	4,000	4,000	-	-	-	-	-	4,000	-
Lebanon	150	150	-	-	-	-	-	150	-
Libya	500	500	-	-	-	-	-	500	-
Morocco	700	700	-	-	-	-	-	700	-
Tunisia	500	500	-	-	-	-	-	500	-
Middle East Partnership Initiative (MEPI)	1,000	1,000	-	-	-	-	-	1,000	-
USAID Middle East Regional (MER)	400	400	-	-	-	-	-	400	-

Table 14f: Country/Key Interest: Evaluation - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total without FFP	FY 2017 Total	DA	GHP-STATE	GHP-USAID	INCLE	MRA	ESF	FFP
South and Central Asia	9,565	9,565	300	830	2,335	-	-	6,100	-
Afghanistan	750	750	-	-	-	-	-	750	-
India	1,436	1,436	300	386	750	-	-	-	-
Nepal	4,135	4,135	-	-	1,585	-	-	2,550	-
Pakistan	2,500	2,500	-	-	-	-	-	2,500	-
Central Asia Regional	444	444	-	444	-	-	-	-	-
State South and Central Asia Regional	300	300	-	-	-	-	-	300	-
Western Hemisphere	27,164	27,164	7,851	5,043	754	1,000	-	12,516	-
Colombia	3,291	3,291	-	-	-	-	-	3,291	-
Dominican Republic	807	807	200	243	364	-	-	-	-
El Salvador	900	900	900	-	-	-	-	-	-
Guatemala	4,121	4,121	3,731	-	390	-	-	-	-
Haiti	5,731	5,731	-	4,131	-	-	-	1,600	-
Honduras	1,340	1,340	1,340	-	-	-	-	-	-
Mexico	1,000	1,000	-	-	-	-	-	1,000	-
Nicaragua	470	470	470	-	-	-	-	-	-
Paraguay	150	150	150	-	-	-	-	-	-
Peru	1,395	1,395	270	-	-	-	-	1,125	-
Barbados and Eastern Caribbean	627	627	300	327	-	-	-	-	-
State Western Hemisphere Regional	6,500	6,500	-	-	-	1,000	-	5,500	-
USAID Central America Regional	792	792	450	342	-	-	-	-	-
USAID South America Regional	40	40	40	-	-	-	-	-	-
BFS - Bureau for Food Security	11,500	11,500	11,500	-	-	-	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	369	2,369	369	-	-	-	-	-	2,000
DRL - Democracy, Human Rights and Labor	1,600	1,600	-	-	-	-	-	1,600	-
LAB - Global Development Lab	5,000	5,000	5,000	-	-	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	400	400	-	-	-	-	-	400	-
Office of U.S. Foreign Assistance Resources	1,281	1,281	-	-	-	-	-	1,281	-
PPL - Policy, Planning and Learning	4,000	4,000	4,000	-	-	-	-	-	-

Table 14f: Country/Key Interest: Evaluation - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total without FFP	FY 2017 Total	DA	GHP-STATE	GHP-USAID	INCLE	MRA	ESF	FFP
PRM - Population, Refugees, and Migration	1,000	1,000	-	-	-	-	1,000	-	-
S/GAC - Global AIDS Coordinator and Health Diplomacy	22,333	22,333	-	22,333	-	-	-	-	-
Special Representatives	100	100	-	-	-	-	-	100	-

Table 14g: Country/Key Interest: Gender - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total without FFP	FY 2017 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	INCLE - OCO	IMET	MRA	FFP
TOTAL	1,307,786	1,337,198	262,651	330,734	79,855	198,156	377,150	23,925	10,300	15	25,000	29,412
Gender Equality/Women's Empowerment-Primary	248,929	248,929	61,284	55,662	3,985	41,268	80,590	5,640	500	-	-	-
Africa	62,725	62,725	7,714	48,030	3,681	2,300	1,000	-	-	-	-	-
Angola	28	28	-	-	28	-	-	-	-	-	-	-
Botswana	9	9	-	-	9	-	-	-	-	-	-	-
Burkina Faso	2,000	2,000	-	2,000	-	-	-	-	-	-	-	-
Burundi	2,000	2,000	-	2,000	-	-	-	-	-	-	-	-
Cameroon	48	48	-	-	48	-	-	-	-	-	-	-
Cote d'Ivoire	110	110	-	-	110	-	-	-	-	-	-	-
Democratic Republic of the Congo	5,067	5,067	-	5,000	67	-	-	-	-	-	-	-
Ethiopia	2,300	2,300	800	1,500	-	-	-	-	-	-	-	-
Kenya	362	362	-	-	362	-	-	-	-	-	-	-
Lesotho	10	10	-	-	10	-	-	-	-	-	-	-
Malawi	13,266	13,266	-	13,180	86	-	-	-	-	-	-	-
Mali	850	850	-	850	-	-	-	-	-	-	-	-
Mozambique	2,023	2,023	1,500	-	523	-	-	-	-	-	-	-
Namibia	3	3	-	-	3	-	-	-	-	-	-	-
Nigeria	184	184	-	-	184	-	-	-	-	-	-	-
Rwanda	23,119	23,119	4,840	18,250	29	-	-	-	-	-	-	-
Senegal	1,000	1,000	-	1,000	-	-	-	-	-	-	-	-
South Africa	1,306	1,306	-	750	556	-	-	-	-	-	-	-
South Sudan	1,035	1,035	-	-	35	-	1,000	-	-	-	-	-
Swaziland	125	125	-	-	125	-	-	-	-	-	-	-
Tanzania	1,219	1,219	-	500	719	-	-	-	-	-	-	-
Uganda	257	257	-	-	257	-	-	-	-	-	-	-
Zambia	321	321	-	-	321	-	-	-	-	-	-	-
Zimbabwe	209	209	-	-	209	-	-	-	-	-	-	-
State Africa Regional	2,300	2,300	-	-	-	2,300	-	-	-	-	-	-
USAID Sahel Regional Program	3,000	3,000	-	3,000	-	-	-	-	-	-	-	-
USAID West Africa Regional	574	574	574	-	-	-	-	-	-	-	-	-
East Asia and Pacific	489	489	350	-	139	-	-	-	-	-	-	-
Cambodia	356	356	300	-	56	-	-	-	-	-	-	-
Indonesia	83	83	-	-	83	-	-	-	-	-	-	-

Table 14g: Country/Key Interest: Gender - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total without FFP	FY 2017 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	INCLE - OCO	IMET	MRA	FFP
USAID Regional Development Mission-Asia (RDM/A)	50	50	50	-	-	-	-	-	-	-	-	-
Europe and Eurasia	424	424	-	-	24	400	-	-	-	-	-	-
Bosnia and Herzegovina	400	400	-	-	-	400	-	-	-	-	-	-
Ukraine	24	24	-	-	24	-	-	-	-	-	-	-
Near East	65,090	65,090	-	4,500	-	34,000	26,590	-	-	-	-	-
Egypt	28,000	28,000	-	-	-	28,000	-	-	-	-	-	-
Iraq	5,000	5,000	-	-	-	-	5,000	-	-	-	-	-
Jordan	7,550	7,550	-	-	-	-	7,550	-	-	-	-	-
Lebanon	10,290	10,290	-	-	-	-	10,290	-	-	-	-	-
Libya	750	750	-	-	-	-	750	-	-	-	-	-
Yemen	7,500	7,500	-	4,500	-	-	3,000	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	6,000	6,000	-	-	-	6,000	-	-	-	-	-	-
South and Central Asia	57,608	57,608	3,500	550	58	-	53,000	-	500	-	-	-
Afghanistan	50,000	50,000	-	-	-	-	50,000	-	-	-	-	-
Bangladesh	3,500	3,500	3,500	-	-	-	-	-	-	-	-	-
India	594	594	-	550	44	-	-	-	-	-	-	-
Pakistan	3,500	3,500	-	-	-	-	3,000	-	500	-	-	-
Central Asia Regional	14	14	-	-	14	-	-	-	-	-	-	-
Western Hemisphere	8,898	8,898	485	2,582	83	1,368	-	4,380	-	-	-	-
Colombia	1,448	1,448	-	-	-	1,168	-	280	-	-	-	-
Dominican Republic	332	332	-	332	-	-	-	-	-	-	-	-
Guatemala	2,250	2,250	-	2,250	-	-	-	-	-	-	-	-
Haiti	23	23	-	-	23	-	-	-	-	-	-	-
Paraguay	485	485	485	-	-	-	-	-	-	-	-	-
Peru	4,100	4,100	-	-	-	-	-	4,100	-	-	-	-
Venezuela	200	200	-	-	-	200	-	-	-	-	-	-
USAID Central America Regional	60	60	-	-	60	-	-	-	-	-	-	-
BFS - Bureau for Food Security	2,560	2,560	2,560	-	-	-	-	-	-	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	500	500	500	-	-	-	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	3,000	3,000	-	-	-	3,000	-	-	-	-	-	-
E3 - Economic Growth, Education, and Environment	45,575	45,575	45,575	-	-	-	-	-	-	-	-	-

Table 14g: Country/Key Interest: Gender - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total without FFP	FY 2017 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	INCLE - OCO	IMET	MRA	FFP
INL - International Narcotics and Law Enforcement Affairs	1,260	1,260	-	-	-	-	-	1,260	-	-	-	-
PPL - Policy, Planning and Learning	600	600	600	-	-	-	-	-	-	-	-	-
Special Representatives	200	200	-	-	-	200	-	-	-	-	-	-
S/GP - Secretary's Office of Global Partnerships	200	200	-	-	-	200	-	-	-	-	-	-
Gender Equality/Women's Empowerment-Secondary	901,587	930,999	189,273	265,081	33,249	126,119	280,845	6,920	100	-	-	29,412
Africa	404,639	432,901	117,031	189,337	30,522	11,584	56,165	-	-	-	-	28,262
Angola	11,830	11,830	-	11,582	248	-	-	-	-	-	-	-
Benin	15,000	15,000	-	15,000	-	-	-	-	-	-	-	-
Botswana	79	79	-	-	79	-	-	-	-	-	-	-
Burkina Faso	500	500	500	-	-	-	-	-	-	-	-	-
Burundi	1,250	1,250	-	1,000	-	250	-	-	-	-	-	-
Cameroon	429	429	-	-	429	-	-	-	-	-	-	-
Cote d'Ivoire	1,490	1,490	-	-	990	500	-	-	-	-	-	-
Democratic Republic of the Congo	19,904	19,904	-	4,500	604	-	14,800	-	-	-	-	-
Djibouti	500	500	-	-	-	500	-	-	-	-	-	-
Ethiopia	28,691	40,541	24,241	4,450	-	-	-	-	-	-	-	11,850
Ghana	17,300	17,300	14,650	2,650	-	-	-	-	-	-	-	-
Guinea	9,910	9,910	1,160	8,750	-	-	-	-	-	-	-	-
Kenya	18,056	18,056	4,800	10,000	3,256	-	-	-	-	-	-	-
Lesotho	89	89	-	-	89	-	-	-	-	-	-	-
Liberia	21,957	21,957	-	6,032	-	-	15,925	-	-	-	-	-
Madagascar	525	5,975	100	425	-	-	-	-	-	-	-	5,450
Malawi	4,024	4,024	2,450	800	774	-	-	-	-	-	-	-
Mali	17,100	17,100	6,100	11,000	-	-	-	-	-	-	-	-
Mozambique	2,590	2,590	500	-	2,090	-	-	-	-	-	-	-
Namibia	31	31	-	-	31	-	-	-	-	-	-	-
Niger	500	500	500	-	-	-	-	-	-	-	-	-
Nigeria	27,607	27,607	14,050	11,900	1,657	-	-	-	-	-	-	-
Rwanda	11,511	11,511	8,000	3,250	261	-	-	-	-	-	-	-
Senegal	24,400	24,400	5,400	19,000	-	-	-	-	-	-	-	-
Sierra Leone	3,780	3,780	2,500	-	-	1,280	-	-	-	-	-	-
Somalia	19,440	19,440	-	-	-	-	19,440	-	-	-	-	-

Table 14g: Country/Key Interest: Gender - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total without FFP	FY 2017 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	INCLE - OCO	IMET	MRA	FFP
South Africa	5,253	5,253	250	-	5,003	-	-	-	-	-	-	-
South Sudan	14,315	14,315	-	8,000	315	-	6,000	-	-	-	-	-
Sudan	2,824	2,824	-	-	-	2,824	-	-	-	-	-	-
Swaziland	1,127	1,127	-	-	1,127	-	-	-	-	-	-	-
Tanzania	59,424	59,424	12,950	40,000	6,474	-	-	-	-	-	-	-
Uganda	3,567	3,567	-	1,250	2,317	-	-	-	-	-	-	-
Zambia	37,876	37,876	10,095	24,888	2,893	-	-	-	-	-	-	-
Zimbabwe	10,215	21,177	-	2,100	1,885	6,230	-	-	-	-	-	10,962
USAID Africa Regional	1,100	1,100	1,000	100	-	-	-	-	-	-	-	-
USAID East Africa Regional	500	500	-	500	-	-	-	-	-	-	-	-
USAID Sahel Regional Program	3,000	3,000	3,000	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	6,945	6,945	4,785	2,160	-	-	-	-	-	-	-	-
East Asia and Pacific	42,265	42,265	20,812	9,410	1,249	10,544	-	250	-	-	-	-
Burma	11,750	11,750	-	1,800	-	9,900	-	50	-	-	-	-
Cambodia	5,162	5,162	2,750	1,910	502	-	-	-	-	-	-	-
China	200	200	-	-	-	200	-	-	-	-	-	-
Indonesia	15,581	15,581	10,704	3,930	747	-	-	200	-	-	-	-
Laos	1,500	1,500	1,500	-	-	-	-	-	-	-	-	-
Philippines	2,560	2,560	1,000	1,560	-	-	-	-	-	-	-	-
Thailand	1,065	1,065	1,065	-	-	-	-	-	-	-	-	-
Vietnam	1,423	1,423	1,423	-	-	-	-	-	-	-	-	-
State East Asia and Pacific Regional	144	144	-	-	-	144	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	2,880	2,880	2,370	210	-	300	-	-	-	-	-	-
Europe and Eurasia	13,993	13,993	-	400	213	9,320	3,790	170	100	-	-	-
Albania	400	400	-	-	-	350	-	50	-	-	-	-
Armenia	450	450	-	-	-	400	-	50	-	-	-	-
Azerbaijan	590	590	-	-	-	590	-	-	-	-	-	-
Belarus	1,050	1,050	-	-	-	1,050	-	-	-	-	-	-
Bosnia and Herzegovina	4,330	4,330	-	-	-	4,300	-	30	-	-	-	-
Georgia	1,200	1,200	-	-	-	-	1,100	-	100	-	-	-
Kosovo	1,877	1,877	-	-	-	1,877	-	-	-	-	-	-
Macedonia	153	153	-	-	-	153	-	-	-	-	-	-

Table 14g: Country/Key Interest: Gender - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total without FFP	FY 2017 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	INCLE - OCO	IMET	MRA	FFP
Moldova	300	300	-	-	-	-	300	-	-	-	-	-
Serbia	640	640	-	-	-	600	-	40	-	-	-	-
Ukraine	2,653	2,653	-	400	213	-	2,040	-	-	-	-	-
Europe and Eurasia Regional	350	350	-	-	-	-	350	-	-	-	-	-
Near East	44,310	44,310	-	4,500	-	21,260	18,550	-	-	-	-	-
Egypt	6,750	6,750	-	-	-	6,750	-	-	-	-	-	-
Jordan	2,500	2,500	-	-	-	-	2,500	-	-	-	-	-
Lebanon	10,550	10,550	-	-	-	-	10,550	-	-	-	-	-
Libya	2,500	2,500	-	-	-	-	2,500	-	-	-	-	-
Morocco	1,600	1,600	-	-	-	1,600	-	-	-	-	-	-
Tunisia	2,000	2,000	-	-	-	-	2,000	-	-	-	-	-
West Bank and Gaza	3,510	3,510	-	-	-	3,510	-	-	-	-	-	-
Yemen	5,500	5,500	-	4,500	-	-	1,000	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	7,000	7,000	-	-	-	7,000	-	-	-	-	-	-
USAID Middle East Regional (MER)	2,400	2,400	-	-	-	2,400	-	-	-	-	-	-
South and Central Asia	301,201	301,201	12,775	50,780	520	34,786	202,340	-	-	-	-	-
Afghanistan	195,000	195,000	-	-	-	31,500	163,500	-	-	-	-	-
Bangladesh	17,500	17,500	10,000	7,500	-	-	-	-	-	-	-	-
India	13,096	13,096	2,700	9,500	396	500	-	-	-	-	-	-
Kyrgyz Republic	786	786	-	400	-	386	-	-	-	-	-	-
Maldives	75	75	75	-	-	-	-	-	-	-	-	-
Nepal	26,020	26,020	-	13,380	-	-	12,640	-	-	-	-	-
Pakistan	45,700	45,700	-	20,000	-	-	25,700	-	-	-	-	-
Sri Lanka	600	600	-	-	-	600	-	-	-	-	-	-
Tajikistan	1,500	1,500	-	-	-	1,500	-	-	-	-	-	-
Turkmenistan	300	300	-	-	-	300	-	-	-	-	-	-
Central Asia Regional	624	624	-	-	124	-	500	-	-	-	-	-
Western Hemisphere	76,779	77,929	28,005	10,654	745	33,575	-	3,800	-	-	-	1,150
Colombia	6,525	6,525	-	-	-	6,525	-	-	-	-	-	-
Dominican Republic	1,904	1,904	450	1,454	-	-	-	-	-	-	-	-
El Salvador	3,920	3,920	3,920	-	-	-	-	-	-	-	-	-
Guatemala	11,495	12,645	7,550	3,945	-	-	-	-	-	-	-	1,150
Haiti	11,608	11,608	-	4,255	203	6,850	-	300	-	-	-	-

Table 14g: Country/Key Interest: Gender - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total without FFP	FY 2017 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	INCLE - OCO	IMET	MRA	FFP
Honduras	8,500	8,500	8,500	-	-	-	-	-	-	-	-	-
Jamaica	400	400	400	-	-	-	-	-	-	-	-	-
Mexico	1,100	1,100	-	-	-	1,100	-	-	-	-	-	-
Nicaragua	1,650	1,650	1,650	-	-	-	-	-	-	-	-	-
Paraguay	250	250	250	-	-	-	-	-	-	-	-	-
Peru	5,100	5,100	2,000	-	-	2,600	-	500	-	-	-	-
State Western Hemisphere Regional (WHA)	19,500	19,500	-	-	-	16,500	-	3,000	-	-	-	-
USAID Central America Regional	2,027	2,027	1,485	-	542	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	2,500	2,500	1,500	1,000	-	-	-	-	-	-	-	-
USAID South America Regional	300	300	300	-	-	-	-	-	-	-	-	-
BFS - Bureau for Food Security	1,000	1,000	1,000	-	-	-	-	-	-	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	2,650	2,650	2,650	-	-	-	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	4,000	4,000	-	-	-	4,000	-	-	-	-	-	-
E3 - Economic Growth, Education, and Environment	1,000	1,000	1,000	-	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	2,700	2,700	-	-	-	-	-	2,700	-	-	-	-
LAB - Global Development Lab	6,000	6,000	6,000	-	-	-	-	-	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	1,050	1,050	-	-	-	1,050	-	-	-	-	-	-
Gender-Based Violence	157,270	157,270	12,094	9,991	42,621	30,769	15,715	11,365	9,700	15	25,000	-
Africa	61,517	61,517	1,900	6,543	38,044	200	13,215	-	1,600	15	-	-
Botswana	809	809	-	-	809	-	-	-	-	-	-	-
Cameroon	110	110	-	-	110	-	-	-	-	-	-	-
Central African Republic	500	500	-	-	-	-	-	500	-	-	-	-
Cote d'Ivoire	412	412	-	-	412	-	-	-	-	-	-	-
Democratic Republic of the Congo	7,295	7,295	-	2,000	495	-	3,800	-	1,000	-	-	-
Ethiopia	474	474	100	-	374	-	-	-	-	-	-	-
Ghana	363	363	-	-	363	-	-	-	-	-	-	-
Guinea	300	300	-	300	-	-	-	-	-	-	-	-
Kenya	3,679	3,679	-	-	3,679	-	-	-	-	-	-	-
Lesotho	303	303	-	193	110	-	-	-	-	-	-	-
Liberia	1,515	1,515	-	-	-	-	1,415	-	100	-	-	-

Table 14g: Country/Key Interest: Gender - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total without FFP	FY 2017 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	INCLE - OCO	IMET	MRA	FFP
Madagascar	150	150	-	150	-	-	-	-	-	-	-	-
Malawi	1,138	1,138	-	150	988	-	-	-	-	-	-	-
Mali	2,250	2,250	-	2,250	-	-	-	-	-	-	-	-
Mozambique	1,902	1,902	-	-	1,902	-	-	-	-	-	-	-
Namibia	121	121	-	-	121	-	-	-	-	-	-	-
Nigeria	7,421	7,421	-	-	7,421	-	-	-	-	-	-	-
Rwanda	1,012	1,012	300	250	457	-	-	-	-	5	-	-
Senegal	1,250	1,250	500	750	-	-	-	-	-	-	-	-
South Africa	5,110	5,110	500	-	4,610	-	-	-	-	-	-	-
South Sudan	8,260	8,260	-	-	260	-	8,000	-	-	-	-	-
Swaziland	616	616	-	-	616	-	-	-	-	-	-	-
Tanzania	7,535	7,535	-	-	7,525	-	-	-	-	10	-	-
Uganda	4,334	4,334	-	-	4,334	-	-	-	-	-	-	-
Zambia	2,475	2,475	-	-	2,475	-	-	-	-	-	-	-
Zimbabwe	1,183	1,183	-	-	983	200	-	-	-	-	-	-
USAID Africa Regional	500	500	500	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	500	500	-	500	-	-	-	-	-	-	-	-
East Asia and Pacific	7,495	7,495	2,754	751	1,507	2,183	-	300	-	-	-	-
Burma	650	650	-	-	-	550	-	100	-	-	-	-
Cambodia	381	381	50	279	52	-	-	-	-	-	-	-
Indonesia	3,712	3,712	2,654	-	858	-	-	200	-	-	-	-
Papua New Guinea	597	597	-	-	597	-	-	-	-	-	-	-
Vietnam	50	50	50	-	-	-	-	-	-	-	-	-
State East Asia and Pacific Regional	1,633	1,633	-	-	-	1,633	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	472	472	-	472	-	-	-	-	-	-	-	-
Europe and Eurasia	500	500	-	-	-	350	-	50	100	-	-	-
Armenia	50	50	-	-	-	-	-	50	-	-	-	-
Bosnia and Herzegovina	350	350	-	-	-	350	-	-	-	-	-	-
Moldova	100	100	-	-	-	-	-	-	100	-	-	-
Near East	4,050	4,050	-	-	-	2,550	1,500	-	-	-	-	-
Egypt	1,750	1,750	-	-	-	1,750	-	-	-	-	-	-
Jordan	1,000	1,000	-	-	-	-	1,000	-	-	-	-	-
Lebanon	500	500	-	-	-	-	500	-	-	-	-	-

Table 14g: Country/Key Interest: Gender - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total without FFP	FY 2017 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	INCLE - OCO	IMET	MRA	FFP
USAID Middle East Regional (MER)	800	800	-	-	-	800	-	-	-	-	-	-
South and Central Asia	12,767	12,767	1,500	1,250	193	824	1,000	-	8,000	-	-	-
Afghanistan	8,000	8,000	-	-	-	-	-	-	8,000	-	-	-
Bangladesh	2,200	2,200	1,500	700	-	-	-	-	-	-	-	-
India	605	605	-	550	55	-	-	-	-	-	-	-
Kyrgyz Republic	424	424	-	-	-	424	-	-	-	-	-	-
Nepal	500	500	-	-	-	-	500	-	-	-	-	-
Pakistan	500	500	-	-	-	-	500	-	-	-	-	-
Sri Lanka	400	400	-	-	-	400	-	-	-	-	-	-
Central Asia Regional	138	138	-	-	138	-	-	-	-	-	-	-
Western Hemisphere	34,681	34,681	3,190	1,447	2,877	16,662	-	10,505	-	-	-	-
Colombia	2,517	2,517	-	-	-	1,862	-	655	-	-	-	-
Dominican Republic	1,017	1,017	-	687	330	-	-	-	-	-	-	-
El Salvador	2,330	2,330	2,330	-	-	-	-	-	-	-	-	-
Haiti	2,232	2,232	-	-	1,232	1,000	-	-	-	-	-	-
Mexico	3,000	3,000	-	-	-	3,000	-	-	-	-	-	-
Nicaragua	250	250	250	-	-	-	-	-	-	-	-	-
Peru	4,100	4,100	-	-	-	-	-	4,100	-	-	-	-
Barbados and Eastern Caribbean	500	500	-	500	-	-	-	-	-	-	-	-
State Western Hemisphere Regional	16,550	16,550	-	-	-	10,800	-	5,750	-	-	-	-
USAID Central America Regional	2,185	2,185	610	260	1,315	-	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	3,000	3,000	-	-	-	3,000	-	-	-	-	-	-
E3 - Economic Growth, Education, and Environment	2,750	2,750	2,750	-	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	510	510	-	-	-	-	-	510	-	-	-	-
Women, Peace and Security (WPS is a non-add to the Gender topline. WPS attributions are embedded within the above Gender categories)	133,590	133,590	17,325	1,500	-	47,405	52,490	11,120	3,700	50	-	-
Africa	37,669	37,669	11,175	1,500	-	4,374	20,520	-	100	-	-	-
Burundi	50	50	-	-	-	50	-	-	-	-	-	-
Kenya	600	600	600	-	-	-	-	-	-	-	-	-

Table 14g: Country/Key Interest: Gender - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total without FFP	FY 2017 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	INCLE - OCO	IMET	MRA	FFP
Liberia	14,620	14,620	-	-	-	-	14,520	-	100	-	-	-
Mali	500	500	500	-	-	-	-	-	-	-	-	-
Nigeria	10,075	10,075	10,075	-	-	-	-	-	-	-	-	-
Rwanda	500	500	-	500	-	-	-	-	-	-	-	-
South Sudan	7,000	7,000	-	1,000	-	-	6,000	-	-	-	-	-
Sudan	2,824	2,824	-	-	-	2,824	-	-	-	-	-	-
Zimbabwe	1,500	1,500	-	-	-	1,500	-	-	-	-	-	-
East Asia and Pacific	6,345	6,345	1,000	-	-	5,345	-	-	-	-	-	-
Burma	5,345	5,345	-	-	-	5,345	-	-	-	-	-	-
Philippines	1,000	1,000	1,000	-	-	-	-	-	-	-	-	-
Europe and Eurasia	5,435	5,435	-	-	-	5,150	25	160	100	-	-	-
Bosnia and Herzegovina	5,180	5,180	-	-	-	5,150	-	30	-	-	-	-
Georgia	100	100	-	-	-	-	-	-	100	-	-	-
Moldova	25	25	-	-	-	-	25	-	-	-	-	-
Montenegro	90	90	-	-	-	-	-	90	-	-	-	-
Serbia	40	40	-	-	-	-	-	40	-	-	-	-
Near East	7,700	7,700	-	-	-	700	7,000	-	-	-	-	-
Iraq	5,000	5,000	-	-	-	-	5,000	-	-	-	-	-
Yemen	2,000	2,000	-	-	-	-	2,000	-	-	-	-	-
USAID Middle East Regional (MER)	700	700	-	-	-	700	-	-	-	-	-	-
South and Central Asia	30,075	30,075	-	-	-	1,000	24,945	580	3,500	50	-	-
Afghanistan	14,000	14,000	-	-	-	-	12,000	-	2,000	-	-	-
Bangladesh	100	100	-	-	-	-	-	100	-	-	-	-
Kazakhstan	350	350	-	-	-	250	-	100	-	-	-	-
Kyrgyz Republic	550	550	-	-	-	350	-	200	-	-	-	-
Nepal	5,945	5,945	-	-	-	-	5,945	-	-	-	-	-
Pakistan	8,500	8,500	-	-	-	-	7,000	-	1,500	-	-	-
Sri Lanka	450	450	-	-	-	400	-	-	-	50	-	-
Tajikistan	180	180	-	-	-	-	-	180	-	-	-	-
Western Hemisphere	38,886	38,886	3,000	-	-	25,836	-	10,050	-	-	-	-
Colombia	636	636	-	-	-	636	-	-	-	-	-	-
Haiti	1,300	1,300	-	-	-	1,000	-	300	-	-	-	-
Honduras	3,000	3,000	3,000	-	-	-	-	-	-	-	-	-
Mexico	1,000	1,000	-	-	-	-	-	1,000	-	-	-	-

Table 14g: Country/Key Interest: Gender - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total without FFP	FY 2017 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	INCLE - OCO	IMET	MRA	FFP
Venezuela	200	200	-	-	-	200	-	-	-	-	-	-
State Western Hemisphere Regional	32,750	32,750	-	-	-	24,000	-	8,750	-	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	2,150	2,150	2,150	-	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	330	330	-	-	-	-	-	330	-	-	-	-
Special Representatives	5,000	5,000	-	-	-	5,000	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	5,000	5,000	-	-	-	5,000	-	-	-	-	-	-

Table 14h: Country/Key Issue: Family Planning and Reproductive Health - FY 2017

	<i>\$ in thousands for all items</i>	FY 2017 Total	ESF	GHP-USAID	IO&P
TOTAL		620,000	41,000	544,000	35,000
Africa		321,900	-	321,900	-
Angola		2,000	-	2,000	-
Benin		3,000	-	3,000	-
Burundi		3,000	-	3,000	-
Democratic Republic of the Congo		20,350	-	20,350	-
Ethiopia		31,550	-	31,550	-
Ghana		13,000	-	13,000	-
Guinea		3,000	-	3,000	-
Kenya		26,000	-	26,000	-
Liberia		7,000	-	7,000	-
Madagascar		14,000	-	14,000	-
Malawi		12,700	-	12,700	-
Mali		11,000	-	11,000	-
Mozambique		13,000	-	13,000	-
Nigeria		37,000	-	37,000	-
Rwanda		13,000	-	13,000	-
Senegal		15,000	-	15,000	-
South Sudan		8,000	-	8,000	-
Tanzania		26,400	-	26,400	-
Uganda		27,500	-	27,500	-
Zambia		13,000	-	13,000	-
Zimbabwe		2,000	-	2,000	-
USAID Africa Regional		2,000	-	2,000	-
USAID East Africa Regional		4,000	-	4,000	-
USAID Sahel Regional Program		4,000	-	4,000	-
USAID West Africa Regional		10,400	-	10,400	-
East Asia and Pacific		24,000	-	24,000	-
Cambodia		5,000	-	5,000	-
Philippines		18,000	-	18,000	-
Timor-Leste		1,000	-	1,000	-

Table 14h: Country/Key Issue: Family Planning and Reproductive Health - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total	ESF	GHP-USAID	IO&P
Near East	33,500	30,000	3,500	-
Egypt	5,000	5,000	-	-
Jordan	25,000	25,000	-	-
Yemen	3,500	-	3,500	-
South and Central Asia	82,400	11,000	71,400	-
Afghanistan	11,000	11,000	-	-
Bangladesh	27,000	-	27,000	-
India	10,000	-	10,000	-
Nepal	14,400	-	14,400	-
Pakistan	20,000	-	20,000	-
Western Hemisphere	16,500	-	16,500	-
Guatemala	6,500	-	6,500	-
Haiti	9,000	-	9,000	-
USAID Latin America and Caribbean Regional	1,000	-	1,000	-
GH - Global Health	99,900	-	99,900	-
GH - International Partnerships	2,800	-	2,800	-
IO - International Organizations	35,000	-	-	35,000
LAB - Global Development Lab	1,000	-	1,000	-
USAID Asia Regional	3,000	-	3,000	-

Table 14i: Country/Key Issue: HIV/AIDS - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total	ESF	GHP-STATE	GHP-USAID
TOTAL	6,000,200	200	5,670,000	330,000
Africa	3,368,096	-	3,274,901	93,195
Angola	17,299	-	12,899	4,400
Botswana	40,804	-	40,804	-
Burundi	18,860	-	15,360	3,500
Cameroon	45,475	-	43,975	1,500
Cote d'Ivoire	138,405	-	138,405	-
Democratic Republic of the Congo	70,175	-	60,975	9,200
Djibouti	1,800	-	300	1,500
Ethiopia	187,213	-	187,213	-
Ghana	12,297	-	6,797	5,500
Kenya	456,680	-	456,680	-
Lesotho	47,438	-	41,038	6,400
Liberia	3,500	-	350	3,150
Malawi	103,488	-	87,988	15,500
Mali	4,500	-	1,500	3,000
Mozambique	298,301	-	298,301	-
Namibia	38,513	-	38,513	-
Nigeria	356,652	-	356,652	-
Rwanda	57,559	-	57,559	-
Senegal	4,535	-	600	3,935
Sierra Leone	500	-	500	-
South Africa	246,550	-	246,550	-
South Sudan	21,800	-	19,790	2,010
Swaziland	43,313	-	36,413	6,900
Tanzania	393,581	-	393,581	-
Uganda	320,176	-	320,176	-
Zambia	334,732	-	334,732	-
Zimbabwe	93,750	-	77,250	16,500
USAID East Africa Regional	3,600	-	-	3,600
USAID Southern Africa Regional	3,600	-	-	3,600
USAID West Africa Regional	3,000	-	-	3,000

Table 14i: Country/Key Issue: HIV/AIDS - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total	ESF	GHP-STATE	GHP-USAID
East Asia and Pacific	98,877	-	75,627	23,250
Burma	10,000	-	9,000	1,000
Cambodia	12,122	-	5,122	7,000
China	1,500	-	1,500	-
Indonesia	10,000	-	2,250	7,750
Papua New Guinea	6,200	-	3,700	2,500
Vietnam	48,142	-	48,142	-
USAID Regional Development Mission-Asia (RDM/A)	10,913	-	5,913	5,000
Europe and Eurasia	28,015	-	25,515	2,500
Ukraine	28,015	-	25,515	2,500
South and Central Asia	38,494	200	34,294	4,000
Afghanistan	200	200	-	-
India	20,000	-	20,000	-
Nepal	3,000	-	-	3,000
Central Asia Regional	15,294	-	14,294	1,000
Western Hemisphere	166,335	-	145,244	21,091
Brazil	300	-	300	-
Dominican Republic	15,113	-	9,363	5,750
Haiti	104,013	-	104,013	-
Barbados and Eastern Caribbean	25,917	-	18,967	6,950
USAID Central America Regional	20,992	-	12,601	8,391
GH - Global Health	91,919	-	-	91,919
GH - International Partnerships	94,045	-	-	94,045
GH/IP - Commodity Fund	20,335	-	-	20,335
GH/IP - International AIDS Vaccine Initiative (IAVI)	28,710	-	-	28,710
GH/IP - Microbicides	45,000	-	-	45,000
S/GAC - Global AIDS Coordinator and Health Diplomacy	2,114,419	-	2,114,419	-
S/GAC, Additional Funding for Country Programs	401,919	-	401,919	-
S/GAC, International Partnerships	1,395,000	-	1,395,000	-
S/GAC, Oversight/Management	197,500	-	197,500	-
S/GAC, Technical Support//Strategic Information/Evaluation	120,000	-	120,000	-

Table 14j: Country/Key Issue: Malaria - FY 2017

<i>\$ in thousands for all items</i>		GHP-USAID
TOTAL		745,000
Africa		576,000
Angola		22,000
Benin		16,500
Burkina Faso		9,000
Burundi		9,000
Democratic Republic of the Congo		50,000
Ethiopia		38,000
Ghana		28,000
Guinea		12,000
Kenya		35,000
Liberia		12,000
Madagascar		26,000
Malawi		22,000
Mali		25,000
Mozambique		29,000
Nigeria		75,000
Rwanda		18,000
Senegal		22,000
South Sudan		6,000
Tanzania		46,000
Uganda		34,000
Zambia		24,000
Zimbabwe		15,000
USAID Africa Regional		2,500
East Asia and Pacific		15,500
Burma		8,000
Cambodia		4,500
USAID Regional Development Mission-Asia (RDM/A)		3,000
Western Hemisphere		3,500
USAID Latin America and Caribbean Regional		3,500
GH - Global Health		150,000

Table 14k: Country/Key Issue: Maternal and Child Health - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total without FFP	FY 2017 Total	ESF	GHP-USAID	IO&P	FFP
TOTAL	1,051,700	1,055,200	105,200	814,500	132,000	3,500
Africa	332,800	336,300	-	332,800	-	3,500
Benin	3,500	3,500	-	3,500	-	-
Burundi	2,000	2,000	-	2,000	-	-
Democratic Republic of the Congo	40,000	40,000	-	40,000	-	-
Ethiopia	42,000	42,000	-	42,000	-	-
Ghana	12,000	12,000	-	12,000	-	-
Guinea	2,500	2,500	-	2,500	-	-
Kenya	16,000	16,000	-	16,000	-	-
Liberia	8,000	8,000	-	8,000	-	-
Madagascar	11,000	11,000	-	11,000	-	-
Malawi	14,500	16,000	-	14,500	-	1,500
Mali	16,500	18,500	-	16,500	-	2,000
Mozambique	17,000	17,000	-	17,000	-	-
Nigeria	50,000	50,000	-	50,000	-	-
Rwanda	10,000	10,000	-	10,000	-	-
Senegal	10,000	10,000	-	10,000	-	-
South Sudan	18,000	18,000	-	18,000	-	-
Tanzania	16,000	16,000	-	16,000	-	-
Uganda	16,000	16,000	-	16,000	-	-
Zambia	13,300	13,300	-	13,300	-	-
Zimbabwe	3,000	3,000	-	3,000	-	-
USAID Africa Regional	8,000	8,000	-	8,000	-	-
USAID East Africa Regional	1,000	1,000	-	1,000	-	-
USAID Sahel Regional Program	1,500	1,500	-	1,500	-	-
USAID West Africa Regional	1,000	1,000	-	1,000	-	-
East Asia and Pacific	33,500	33,500	-	33,500	-	-
Burma	5,000	5,000	-	5,000	-	-
Cambodia	5,500	5,500	-	5,500	-	-
Indonesia	20,000	20,000	-	20,000	-	-
Philippines	2,000	2,000	-	2,000	-	-

Table 14k: Country/Key Issue: Maternal and Child Health - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total without FFP	FY 2017 Total	ESF	GHP-USAID	IO&P	FFP
Timor-Leste	1,000	1,000	-	1,000	-	-
Near East	33,500	33,500	28,000	5,500	-	-
Egypt	3,000	3,000	3,000	-	-	-
Jordan	25,000	25,000	25,000	-	-	-
Yemen	5,500	5,500	-	5,500	-	-
South and Central Asia	138,700	138,700	77,200	61,500	-	-
Afghanistan	54,700	54,700	54,700	-	-	-
Bangladesh	30,000	30,000	-	30,000	-	-
India	11,500	11,500	-	11,500	-	-
Nepal	15,500	15,500	-	15,500	-	-
Pakistan	25,000	25,000	22,500	2,500	-	-
Tajikistan	2,000	2,000	-	2,000	-	-
Western Hemisphere	18,750	18,750	-	18,750	-	-
Guatemala	3,000	3,000	-	3,000	-	-
Haiti	14,000	14,000	-	14,000	-	-
USAID Latin America and Caribbean Regional	1,750	1,750	-	1,750	-	-
GH - Global Health	81,200	81,200	-	81,200	-	-
GH - International Partnerships	275,000	275,000	-	275,000	-	-
IO - International Organizations	132,000	132,000	-	-	132,000	-
IO - UNICEF UN Children's Fund	132,000	132,000	-	-	132,000	-
LAB - Global Development Lab	4,000	4,000	-	4,000	-	-
USAID Asia Regional	2,250	2,250	-	2,250	-	-

Table 14I: Country/Key Issue: Nutrition - FY 2017

(\$ in thousands)	FY 2017 Total without FFP	FY 2017 Total	DA	ESF-OCO	ESF	GHP-State	GHP-USAID	FFP
TOTAL	168,443	256,085	9,900	36,000	500	13,543	108,500	87,642
Africa	81,187	142,829	-	-	-	13,187	68,000	61,642
Burkina Faso	0	8,000	-	-	-	-	-	8,000
Burundi	0	12,000	-	-	-	-	-	12,000
Cameroon	149	149	-	-	-	149	-	-
Cote d'Ivoire	1,207	1,207	-	-	-	1,207	-	-
Democratic Republic of the Congo	2,520	19,820	-	-	-	520	2,000	17,300
Ethiopia	10,144	15,144	-	-	-	644	9,500	5,000
Ghana	7,000	7,000	-	-	-	-	7,000	-
Kenya	4,860	4,860	-	-	-	860	4,000	-
Lesotho	330	330	-	-	-	330	-	-
Madagascar	0	7,000	-	-	-	-	-	7,000
Malawi	4,435	6,185	-	-	-	235	4,200	1,750
Mali	4,200	6,700	-	-	-	-	4,200	2,500
Mozambique	6,300	6,300	-	-	-	-	6,300	-
Namibia	100	100	-	-	-	100	-	-
Nigeria	5,568	5,568	-	-	-	3,068	2,500	-
Rwanda	3,525	3,525	-	-	-	525	3,000	-
Senegal	4,500	4,500	-	-	-	-	4,500	-
South Africa	124	124	-	-	-	124	-	-
Swaziland	650	650	-	-	-	650	-	-
Tanzania	10,115	10,115	-	-	-	2,115	8,000	-
Uganda	8,540	8,540	-	-	-	540	8,000	-
Zambia	5,450	5,450	-	-	-	1,850	3,600	-
Zimbabwe	270	8,362	-	-	-	270	-	8,092
USAID Sahel Regional Program	1,200	1,200	-	-	-	-	1,200	-
East Asia and Pacific	11,400	11,400	9,900	-	-	-	1,500	-
Cambodia	1,500	1,500	-	-	-	-	1,500	-
Laos	9,900	9,900	9,900	-	-	-	-	-
Near East	3,500	3,500	-	3,000	500	-	-	-
Yemen	3,000	3,000	-	3,000	-	-	-	-
USAID Middle East Regional (MER)	500	500	-	-	500	-	-	-
South and Central Asia	49,800	57,800	-	33,000	-	-	16,800	8,000

Table 14I: Country/Key Issue: Nutrition - FY 2017

(\$ in thousands)	FY 2017 Total without FFP	FY 2017 Total	DA	ESF-OCO	ESF	GHP-State	GHP-USAID	FFP
Afghanistan	33,000	33,000	-	33,000	-		-	-
Bangladesh	9,000	17,000	-	-	-		9,000	8,000
Nepal	6,800	6,800	-	-	-		6,800	-
Tajikistan	1,000	1,000	-	-	-		1,000	-
Western Hemisphere	6,056	9,056	-	-	-	356	5,700	3,000
Guatemala	3,500	6,500	-	-	-		3,500	3,000
Haiti	2,556	2,556	-	-	-	356	2,200	-
Democracy, Conflict, and Humanitarian Assistance	0	15,000	-	-	-		-	15,000
Global Health	14,500	14,500	-	-	-		14,500	-
International Partnerships	2,000	2,000	-	-	-		2,000	-

Table 14m: Country/Key Issue: Global Health Security - FY 2017

<i>\$ in thousands for all items</i>		GHP-USAID
TOTAL		72,500
GH - International Partnerships		72,500
GH/IP - Global Health Security in Development		72,500

Table 14n: Country/Key Interest: Polio - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total	ESF	GHP-USAID
TOTAL	51,660	2,000	49,660
Africa	17,660	-	17,660
Democratic Republic of the Congo	3,500	-	3,500
Ethiopia	3,000	-	3,000
Mali	60	-	60
Nigeria	7,000	-	7,000
South Sudan	2,500	-	2,500
USAID Africa Regional	1,600	-	1,600
East Asia and Pacific	500	-	500
Indonesia	500	-	500
Near East	300	-	300
Yemen	300	-	300
South and Central Asia	8,200	2,000	6,200
Afghanistan	2,000	2,000	-
Bangladesh	700	-	700
India	3,000	-	3,000
Pakistan	2,500	-	2,500
GH - Global Health	25,000	-	25,000
Global Health - Core	25,000	-	25,000

Table 14o: Country/Key Interest: Tuberculosis - FY 2017

(\$ in thousands)	FY 2017 Total	ESF-OCO	GHP-State	GHP-USAID
TOTAL	332,553	4,000	137,553	191,000
Africa	197,636	-	125,636	72,000
Angola	310	-	310	-
Botswana	4,147	-	4,147	-
Cameroon	534	-	534	-
Cote d'Ivoire	3,863	-	3,863	-
Democratic Republic of the Congo	14,080	-	3,080	11,000
Ethiopia	16,493	-	5,493	11,000
Kenya	19,179	-	15,179	4,000
Lesotho	3,696	-	3,696	-
Malawi	7,170	-	5,670	1,500
Mozambique	11,479	-	6,479	5,000
Namibia	688	-	688	-
Nigeria	21,746	-	10,746	11,000
Rwanda	1,578	-	1,578	-
South Africa	36,344	-	26,844	9,500
South Sudan	1,702	-	202	1,500
Swaziland	1,599	-	1,599	-
Tanzania	12,647	-	8,647	4,000
Uganda	11,754	-	7,754	4,000
Zambia	19,855	-	15,855	4,000
Zimbabwe	7,272	-	3,272	4,000
USAID Africa Regional	1,500	-	-	1,500
East Asia and Pacific	36,463	-	2,463	34,000
Burma	6,093	-	93	6,000
Cambodia	5,256	-	256	5,000
Indonesia	11,476	-	476	11,000
Philippines	11,000	-	-	11,000

Table 14o: Country/Key Interest: Tuberculosis - FY 2017

(\$ in thousands)	FY 2017 Total	ESF-OCO	GHP-State	GHP-USAID
Vietnam	1,426	-	1,426	-
USAID Regional Development Mission-Asia (RDM/A)	1,212	-	212	1,000
Europe and Eurasia	6,216	-	1,616	4,600
Ukraine	5,216	-	1,616	3,600
Europe and Eurasia Regional	1,000	-	-	1,000
South and Central Asia	32,960	4,000	1,710	27,250
Afghanistan	4,000	4,000	-	-
Bangladesh	11,000	-	-	11,000
India	7,205	-	1,205	6,000
Kyrgyz Republic	3,750	-	-	3,750
Tajikistan	3,500	-	-	3,500
Uzbekistan	3,000	-	-	3,000
Central Asia Regional	505	-	505	-
Western Hemisphere	6,128	-	6,128	-
Dominican Republic	773	-	773	-
Haiti	4,530	-	4,530	-
USAID Central America Regional	825	-	825	-
Global Health	36,650	-	-	36,650
International Partnerships	16,500	-	-	16,500

Table 14p: Country/Key Interest: Microenterprise - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total	DA	ESF
TOTAL	168,734	86,760	81,974
Africa	73,155	68,155	5,000
Ethiopia	18,505	18,505	-
Ghana	3,500	3,500	-
Kenya	6,000	6,000	-
Liberia	5,000	-	5,000
Mozambique	10,000	10,000	-
Nigeria	1,000	1,000	-
Rwanda	4,500	4,500	-
Senegal	2,000	2,000	-
Tanzania	12,400	12,400	-
Uganda	7,250	7,250	-
Zambia	3,000	3,000	-
East Asia and Pacific	3,750	3,000	750
Cambodia	3,000	3,000	-
China	750	-	750
Europe and Eurasia	4,474	-	4,474
Armenia	300	-	300
Azerbaijan	100	-	100
Bosnia and Herzegovina	1,000	-	1,000
Georgia	1,000	-	1,000
Kosovo	400	-	400
Ukraine	1,674	-	1,674
Near East	13,000	-	13,000
Egypt	5,000	-	5,000
Jordan	3,000	-	3,000
Lebanon	4,000	-	4,000
Tunisia	1,000	-	1,000
South and Central Asia	36,050	3,000	33,050
Afghanistan	18,000	-	18,000
Bangladesh	3,000	3,000	-
Kyrgyz Republic	4,000	-	4,000
Nepal	3,300	-	3,300
Pakistan	4,250	-	4,250
Tajikistan	3,000	-	3,000

Table 14p: Country/Key Interest: Microenterprise - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total	DA	ESF
Central Asia Regional	500	-	500
Western Hemisphere	25,405	1,405	24,000
Colombia	6,000	-	6,000
Haiti	8,000	-	8,000
Honduras	150	150	-
Paraguay	1,255	1,255	-
Peru	10,000	-	10,000
E3 - Economic Growth, Education, and Environment	4,200	4,200	-
LAB - Global Development Lab	7,000	7,000	-
OES - Oceans and International Environmental and Scientific Affairs	800	-	800
Special Representatives	900	-	900
S/GP - Secretary's Office of Global Partnerships	900	-	900

Table 14q: Country/Key Interest: Public Private Partnerships - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total	DA	ESF	GHP-STATE	GHP-USAID
TOTAL	305,360	129,324	81,825	70,311	23,900
Africa	108,591	32,100	200	69,391	6,900
Angola	875	-	-	375	500
Cameroon	991	-	-	991	-
Cote d'Ivoire	83	-	-	83	-
Democratic Republic of the Congo	971	-	-	971	-
Djibouti	200	-	200	-	-
Ethiopia	1,000	-	-	1,000	-
Ghana	6,700	6,000	-	-	700
Guinea	500	500	-	-	-
Kenya	6,505	4,105	-	2,400	-
Lesotho	7,575	-	-	7,575	-
Malawi	4,055	2,050	-	2,005	-
Mali	1,000	1,000	-	-	-
Mozambique	5,458	2,000	-	3,058	400
Namibia	3,900	-	-	3,900	-
Nigeria	6,425	800	-	3,375	2,250
Rwanda	3,000	2,000	-	-	1,000
Senegal	2,000	2,000	-	-	-
Sierra Leone	500	500	-	-	-
South Africa	8,095	1,000	-	7,095	-
Swaziland	7,500	-	-	7,500	-
Tanzania	9,146	900	-	7,146	1,100
Uganda	7,930	-	-	6,980	950
Zambia	18,982	4,045	-	14,937	-
USAID Africa Regional	5,000	5,000	-	-	-
USAID Sahel Regional Program	200	200	-	-	-
East Asia and Pacific	17,780	16,105	-	175	1,500
Cambodia	3,275	1,600	-	175	1,500
Indonesia	7,460	7,460	-	-	-
Philippines	4,000	4,000	-	-	-
Vietnam	2,895	2,895	-	-	-

Table 14q: Country/Key Interest: Public Private Partnerships - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total	DA	ESF	GHP-STATE	GHP-USAID
USAID Regional Development Mission-Asia (RDM/A)	150	150	-	-	-
Europe and Eurasia	2,742	-	2,742	-	-
Bosnia and Herzegovina	100	-	100	-	-
Georgia	800	-	800	-	-
Ukraine	1,842	-	1,842	-	-
Near East	12,100	-	12,100	-	-
Lebanon	10,100	-	10,100	-	-
USAID Middle East Regional (MER)	2,000	-	2,000	-	-
South and Central Asia	51,532	10,787	24,500	745	15,500
Bangladesh	8,250	3,750	-	-	4,500
India	21,507	6,837	3,000	670	11,000
Maldives	200	200	-	-	-
Pakistan	21,500	-	21,500	-	-
Central Asia Regional	75	-	-	75	-
Western Hemisphere	49,915	11,065	38,850	-	-
Colombia	10,600	-	10,600	-	-
Dominican Republic	400	400	-	-	-
El Salvador	5,765	5,765	-	-	-
Guatemala	2,000	2,000	-	-	-
Haiti	1,000	-	1,000	-	-
Honduras	400	400	-	-	-
Mexico	4,250	-	4,250	-	-
Paraguay	360	360	-	-	-
Peru	5,500	1,500	4,000	-	-
State Western Hemisphere Regional	19,000	-	19,000	-	-
USAID Central America Regional	640	640	-	-	-
BFS - Bureau for Food Security	15,767	15,767	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	500	500	-	-	-
LAB - Global Development Lab	43,000	43,000	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	2,433	-	2,433	-	-
Special Representatives	1,000	-	1,000	-	-
S/GP - Secretary's Office of Global Partnerships	1,000	-	1,000	-	-

Table 14r: Country/Key Interest: Relief to Development - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total without FFP	FY 2017 Total	DA	ESF	GHP-USAID	FFP
TOTAL	87,384	154,034	37,971	35,913	13,500	66,650
Africa	61,674	128,324	36,761	12,413	12,500	66,650
Ethiopia	13,261	71,911	13,261	-	-	58,650
Kenya	13,000	13,000	13,000	-	-	-
Mali	17,000	25,000	7,500	-	9,500	8,000
Somalia	4,250	4,250	-	4,250	-	-
South Sudan	10,000	10,000	-	7,000	3,000	-
Sudan	1,163	1,163	-	1,163	-	-
USAID Sahel Regional Program	3,000	3,000	3,000	-	-	-
Near East	5,500	5,500	-	4,500	1,000	-
Lebanon	2,500	2,500	-	2,500	-	-
Yemen	3,000	3,000	-	2,000	1,000	-
South and Central Asia	19,000	19,000	-	19,000	-	-
Afghanistan	10,000	10,000	-	10,000	-	-
Nepal	7,000	7,000	-	7,000	-	-
Pakistan	2,000	2,000	-	2,000	-	-
Western Hemisphere	1,210	1,210	1,210	-	-	-
USAID Central America Regional	1,210	1,210	1,210	-	-	-

Table 14s: Country/Key Issue: Trans-Sahara Counterterrorism Partnership - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total	DA	ESF	INCLE	NADR	PKO
TOTAL	66,515	15,275	7,000	6,000	18,140	20,100
Africa	38,475	15,275	7,000	4,000	12,200	-
Mali	2,941	2,941	-	-	-	-
Mauritania	1,584	1,584	-	-	-	-
State Africa Regional	23,200	-	7,000	4,000	12,200	-
USAID Africa Regional	750	750	-	-	-	-
USAID West Africa Regional	10,000	10,000	-	-	-	-
Near East	7,940	-	-	2,000	5,940	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	7,940	-	-	2,000	5,940	-
PM - Political-Military Affairs	20,100	-	-	-	-	20,100

Table 14t: Country/Key Issue: Science, Technology & Innovation - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total	DA	ESF	FMF	GHP-STATE	GHP-USAID	INCLE
TOTAL	704,178	515,452	94,300	1,500	22,333	68,333	2,260
Africa	121,255	74,523	3,987	-	-	42,745	-
Angola	4,459	-	-	-	-	4,459	-
Benin	300	-	-	-	-	300	-
Democratic Republic of the Congo	1,150	-	-	-	-	1,150	-
Ethiopia	3,210	2,600	-	-	-	610	-
Ghana	13,100	11,900	-	-	-	1,200	-
Kenya	8,120	7,820	-	-	-	300	-
Liberia	3,691	-	3,691	-	-	-	-
Malawi	15,070	50	-	-	-	15,020	-
Mali	6,125	3,200	-	-	-	2,925	-
Mozambique	5,200	5,200	-	-	-	-	-
Nigeria	2,100	2,100	-	-	-	-	-
Rwanda	3,050	2,000	-	-	-	1,050	-
Senegal	7,400	6,000	-	-	-	1,400	-
South Africa	500	500	-	-	-	-	-
Tanzania	4,000	4,000	-	-	-	-	-
Uganda	7,550	2,000	-	-	-	5,550	-
Zambia	13,796	7,640	-	-	-	6,156	-
Zimbabwe	421	-	296	-	-	125	-
USAID Africa Regional	9,700	7,750	-	-	-	1,950	-
USAID East Africa Regional	6,350	6,000	-	-	-	350	-
USAID Sahel Regional Program	200	-	-	-	-	200	-
USAID Southern Africa Regional	500	500	-	-	-	-	-
USAID West Africa Regional	5,263	5,263	-	-	-	-	-
East Asia and Pacific	44,575	34,047	3,300	1,500	-	5,728	-
Burma	1,600	-	1,000	-	-	600	-
Cambodia	2,758	2,700	-	-	-	58	-
China	200	-	200	-	-	-	-
Indonesia	19,602	16,702	-	1,500	-	1,400	-
Laos	300	300	-	-	-	-	-

Table 14t: Country/Key Issue: Science, Technology & Innovation - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total	DA	ESF	FMF	GHP-STATE	GHP-USAID	INCLE
Philippines	12,770	9,100	-	-	-	3,670	-
Thailand	495	495	-	-	-	-	-
Vietnam	2,300	300	2,000	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	4,550	4,450	100	-	-	-	-
Europe and Eurasia	8,160	-	8,100	-	-	-	60
Albania	310	-	250	-	-	-	60
Armenia	5,450	-	5,450	-	-	-	-
Bosnia and Herzegovina	100	-	100	-	-	-	-
Georgia	1,500	-	1,500	-	-	-	-
Kosovo	200	-	200	-	-	-	-
Ukraine	600	-	600	-	-	-	-
Near East	34,550	-	34,550	-	-	-	-
Egypt	7,250	-	7,250	-	-	-	-
Jordan	11,750	-	11,750	-	-	-	-
Lebanon	6,700	-	6,700	-	-	-	-
West Bank and Gaza	850	-	850	-	-	-	-
Middle East Regional Cooperation (MERC)	5,000	-	5,000	-	-	-	-
USAID Middle East Regional (MER)	3,000	-	3,000	-	-	-	-
South and Central Asia	60,747	21,037	24,850	-	-	14,860	-
Afghanistan	10,000	-	10,000	-	-	-	-
Bangladesh	17,100	14,000	-	-	-	3,100	-
India	20,837	6,837	3,000	-	-	11,000	-
Kazakhstan	2,500	-	2,500	-	-	-	-
Maldives	200	200	-	-	-	-	-
Nepal	4,060	-	3,300	-	-	760	-
Pakistan	3,050	-	3,050	-	-	-	-
Tajikistan	3,000	-	3,000	-	-	-	-
Western Hemisphere	34,020	21,590	12,430	-	-	-	-
Colombia	2,030	-	2,030	-	-	-	-
Dominican Republic	500	500	-	-	-	-	-
El Salvador	5,130	5,130	-	-	-	-	-

Table 14t: Country/Key Issue: Science, Technology & Innovation - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total	DA	ESF	FMF	GHP-STATE	GHP-USAID	INCLE
Guatemala	3,100	3,100	-	-	-	-	-
Haiti	4,700	-	4,700	-	-	-	-
Honduras	600	600	-	-	-	-	-
Jamaica	1,000	1,000	-	-	-	-	-
Mexico	750	-	750	-	-	-	-
Paraguay	520	520	-	-	-	-	-
Peru	6,200	3,000	3,200	-	-	-	-
Barbados and Eastern Caribbean	3,000	3,000	-	-	-	-	-
State Western Hemisphere Regional	1,750	-	1,750	-	-	-	-
USAID Central America Regional	3,990	3,990	-	-	-	-	-
USAID Latin America and Caribbean Regional	500	500	-	-	-	-	-
USAID South America Regional	250	250	-	-	-	-	-
BFS - Bureau for Food Security	187,755	187,755	-	-	-	-	-
E3 - Economic Growth, Education, and Environment	11,500	11,500	-	-	-	-	-
ENR - Energy Resources	4,200	-	4,200	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	2,200	-	-	-	-	-	2,200
LAB - Global Development Lab	170,000	165,000	-	-	-	5,000	-
OES - Oceans and International Environmental and Scientific Affairs	2,883	-	2,883	-	-	-	-
S/GAC - Global AIDS Coordinator and Health Diplomacy	22,333	-	-	-	22,333	-	-

Table 14u: Country/Key Interest: Trafficking in Persons - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total	DA	ESF	INCLE
TOTAL	48,747	7,250	13,118	28,379
Africa	1,390	200	1,190	-
Democratic Republic of the Congo	190	-	190	-
Ghana	200	200	-	-
State Africa Regional	1,000	-	1,000	-
East Asia and Pacific	5,010	4,210	500	300
Burma	700	-	500	200
Cambodia	2,000	2,000	-	-
Laos	50	-	-	50
Philippines	600	600	-	-
Thailand	410	410	-	-
Timor-Leste	50	-	-	50
USAID Regional Development Mission-Asia (RDM/A)	1,200	1,200	-	-
Europe and Eurasia	2,176	-	1,471	705
Azerbaijan	225	-	225	-
Belarus	221	-	221	-
Georgia	115	-	-	115
Moldova	325	-	25	300
Montenegro	90	-	-	90
Ukraine	1,200	-	1,000	200
Near East	1,647	-	1,647	-
Egypt	1,425	-	1,425	-
Lebanon	222	-	222	-
South and Central Asia	9,546	1,100	7,610	836
Afghanistan	5,000	-	5,000	-
Bangladesh	1,100	1,100	-	-
Kazakhstan	350	-	250	100
Kyrgyz Republic	550	-	350	200
Nepal	1,500	-	1,500	-
Tajikistan	180	-	-	180
Turkmenistan	310	-	110	200

Table 14u: Country/Key Interest: Trafficking in Persons - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total	DA	ESF	INCLE
Uzbekistan	556	-	400	156
Western Hemisphere	6,690	990	700	5,000
Colombia	700	-	700	-
Guatemala	750	750	-	-
Mexico	1,000	-	-	1,000
State Western Hemisphere Regional	4,000	-	-	4,000
USAID Central America Regional	240	240	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	750	750	-	-
INL - International Narcotics and Law Enforcement Affairs	815	-	-	815
J/TIP - Office to Monitor and Combat Trafficking In Persons	20,723	-	-	20,723

Table 14v: Country/Key Interest: Water - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total	DA	ESF	GHP-STATE	GHP-USAID
TOTAL	255,565	96,119	134,201	8,043	17,202
Africa	63,765	37,520	12,315	7,230	6,700
Botswana	50	-	-	50	-
Cameroon	125	-	-	125	-
Cote d'Ivoire	225	-	-	225	-
Democratic Republic of the Congo	100	-	-	100	-
Ethiopia	6,995	3,200	-	295	3,500
Ghana	3,412	3,412	-	-	-
Kenya	4,161	3,961	-	200	-
Lesotho	75	-	-	75	-
Liberia	5,070	-	5,070	-	-
Malawi	200	-	-	200	-
Mali	1,441	1,441	-	-	-
Mozambique	1,669	1,169	-	500	-
Namibia	50	-	-	50	-
Nigeria	4,295	3,858	-	437	-
Rwanda	873	-	-	173	700
Senegal	2,716	2,216	-	-	500
South Africa	150	-	-	150	-
South Sudan	7,245	-	7,245	-	-
Swaziland	150	-	-	150	-
Tanzania	3,992	2,992	-	1,000	-
Uganda	3,000	-	-	3,000	-
Zambia	3,833	1,433	-	400	2,000
Zimbabwe	100	-	-	100	-
USAID Africa Regional	3,000	3,000	-	-	-
USAID Sahel Regional Program	3,836	3,836	-	-	-
USAID Southern Africa Regional	750	750	-	-	-
USAID West Africa Regional	6,252	6,252	-	-	-
East Asia and Pacific	13,850	13,600	-	-	250
Cambodia	250	-	-	-	250

Table 14v: Country/Key Interest: Water - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total	DA	ESF	GHP-STATE	GHP-USAID
Indonesia	9,100	9,100	-	-	-
Philippines	4,500	4,500	-	-	-
Near East	102,660	-	102,660	-	-
Jordan	23,000	-	23,000	-	-
Lebanon	32,160	-	32,160	-	-
West Bank and Gaza	40,000	-	40,000	-	-
Middle East Multilaterals (MEM)	900	-	900	-	-
USAID Middle East Regional (MER)	6,600	-	6,600	-	-
South and Central Asia	23,355	1,955	13,500	-	7,900
Afghanistan	10,000	-	10,000	-	-
Bangladesh	3,000	-	-	-	3,000
India	4,955	1,955	-	-	3,000
Nepal	3,900	-	2,000	-	1,900
Tajikistan	1,500	-	1,500	-	-
Western Hemisphere	13,165	5,000	5,000	813	2,352
Dominican Republic	352	-	-	-	352
Guatemala	4,000	4,000	-	-	-
Haiti	7,813	-	5,000	813	2,000
Barbados and Eastern Caribbean	1,000	1,000	-	-	-
BFS - Bureau for Food Security	19,332	19,332	-	-	-
E3 - Economic Growth, Education, and Environment	18,712	18,712	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	726	-	726	-	-

Table 14w: Country/Key Issue: Democracy, Human Rights, and Governance - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total	DA	ESF	INCLE	IO&P	TI
TOTAL	2,720,315	446,843	1,824,594	415,378	18,500	15,000
Africa	343,172	109,794	199,878	33,500	-	-
Burkina Faso	2,000	2,000	-	-	-	-
Burundi	2,011	-	2,011	-	-	-
Central African Republic	5,000	-	3,000	2,000	-	-
Cote d'Ivoire	7,000	-	7,000	-	-	-
Democratic Republic of the Congo	31,200	-	30,000	1,200	-	-
Ethiopia	4,134	4,134	-	-	-	-
Ghana	8,978	8,978	-	-	-	-
Guinea	2,320	2,320	-	-	-	-
Kenya	12,892	12,892	-	-	-	-
Liberia	33,986	-	30,486	3,500	-	-
Madagascar	1,110	1,110	-	-	-	-
Malawi	961	961	-	-	-	-
Mali	3,792	3,792	-	-	-	-
Mozambique	1,335	1,335	-	-	-	-
Niger	4,000	4,000	-	-	-	-
Nigeria	27,000	27,000	-	-	-	-
Rwanda	2,000	2,000	-	-	-	-
Senegal	6,000	6,000	-	-	-	-
Sierra Leone	2,561	1,000	1,561	-	-	-
Somalia	27,000	-	27,000	-	-	-
South Africa	2,962	2,962	-	-	-	-
South Sudan	55,000	-	55,000	-	-	-
Sudan	5,000	-	5,000	-	-	-
Tanzania	3,658	3,658	-	-	-	-
Uganda	2,000	2,000	-	-	-	-
Zambia	2,150	2,150	-	-	-	-
Zimbabwe	14,000	-	14,000	-	-	-
African Union	1,760	-	960	800	-	-
State Africa Regional	49,860	-	23,860	26,000	-	-

Table 14w: Country/Key Issue: Democracy, Human Rights, and Governance - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total	DA	ESF	INCLE	IO&P	TI
USAID Africa Regional	10,788	10,788	-	-	-	-
USAID Sahel Regional Program	5,000	5,000	-	-	-	-
USAID West Africa Regional	5,714	5,714	-	-	-	-
East Asia and Pacific	148,808	97,125	40,633	11,050	-	-
Burma	29,855	-	29,455	400	-	-
Cambodia	17,750	16,250	1,500	-	-	-
China	800	-	-	800	-	-
Indonesia	38,650	35,500	-	3,150	-	-
Laos	1,300	1,000	-	300	-	-
Mongolia	500	-	-	500	-	-
Philippines	20,500	18,500	-	2,000	-	-
Thailand	4,715	3,765	-	950	-	-
Timor-Leste	5,310	4,610	-	700	-	-
Vietnam	15,250	13,500	-	1,750	-	-
State East Asia and Pacific Regional	10,178	-	9,678	500	-	-
USAID Regional Development Mission-Asia (RDM/A)	4,000	4,000	-	-	-	-
Europe and Eurasia	232,292	-	212,975	19,317	-	-
Albania	7,200	-	6,000	1,200	-	-
Armenia	7,204	-	6,234	970	-	-
Azerbaijan	5,843	-	5,843	-	-	-
Belarus	7,147	-	7,147	-	-	-
Bosnia and Herzegovina	18,138	-	16,190	1,948	-	-
Georgia	26,870	-	25,710	1,160	-	-
Kosovo	21,398	-	16,018	5,380	-	-
Macedonia	7,779	-	6,908	871	-	-
Moldova	17,217	-	15,657	1,560	-	-
Montenegro	1,078	-	-	1,078	-	-
Serbia	11,874	-	10,524	1,350	-	-
Ukraine	53,800	-	50,000	3,800	-	-
Europe and Eurasia Regional	46,744	-	46,744	-	-	-
Near East	427,515	-	402,140	25,375	-	-

Table 14w: Country/Key Issue: Democracy, Human Rights, and Governance - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total	DA	ESF	INCLE	IO&P	TI
Egypt	17,000	-	15,000	2,000	-	-
Iraq	53,000	-	53,000	-	-	-
Jordan	35,000	-	35,000	-	-	-
Lebanon	20,640	-	18,640	2,000	-	-
Libya	15,000	-	14,000	1,000	-	-
Morocco	6,500	-	6,500	-	-	-
Syria	125,000	-	125,000	-	-	-
Tunisia	26,985	-	23,300	3,685	-	-
West Bank and Gaza	32,350	-	16,700	15,650	-	-
Yemen	10,100	-	9,600	500	-	-
Middle East Partnership Initiative (MEPI)	50,000	-	50,000	-	-	-
Near East Regional Democracy	30,000	-	30,000	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	540	-	-	540	-	-
USAID Middle East Regional (MER)	5,400	-	5,400	-	-	-
South and Central Asia	777,443	8,000	655,828	113,615	-	-
Afghanistan	652,000	-	550,000	102,000	-	-
Bangladesh	8,600	8,000	-	600	-	-
Kazakhstan	3,094	-	3,094	-	-	-
Kyrgyz Republic	15,897	-	14,897	1,000	-	-
Nepal	13,168	-	12,138	1,030	-	-
Pakistan	50,000	-	43,000	7,000	-	-
Sri Lanka	22,017	-	21,017	1,000	-	-
Tajikistan	5,110	-	4,780	330	-	-
Turkmenistan	1,309	-	1,309	-	-	-
Uzbekistan	2,403	-	1,748	655	-	-
Central Asia Regional	3,845	-	3,845	-	-	-
Western Hemisphere	577,545	149,238	226,640	201,667	-	-
Colombia	72,340	-	30,840	41,500	-	-
Cuba	15,000	-	15,000	-	-	-
Ecuador	2,000	2,000	-	-	-	-
El Salvador	40,120	40,120	-	-	-	-

Table 14w: Country/Key Issue: Democracy, Human Rights, and Governance - FY 2017

<i>\$ in thousands for all items</i>	FY 2017 Total	DA	ESF	INCLE	IO&P	TI
Guatemala	42,355	42,355	-	-	-	-
Haiti	21,500	-	21,500	-	-	-
Honduras	35,500	35,500	-	-	-	-
Mexico	78,917	-	37,100	41,817	-	-
Nicaragua	9,000	9,000	-	-	-	-
Paraguay	4,061	4,061	-	-	-	-
Peru	5,000	-	5,000	-	-	-
Venezuela	5,500	-	5,500	-	-	-
State Western Hemisphere Regional	230,050	-	111,700	118,350	-	-
USAID Central America Regional	13,802	13,802	-	-	-	-
USAID Latin America and Caribbean Regional	2,400	2,400	-	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	49,347	34,347	-	-	-	15,000
DRL - Democracy, Human Rights and Labor	75,000	-	75,000	-	-	-
E3 - Economic Growth, Education, and Environment	47,000	47,000	-	-	-	-
ENR - Energy Resources	6,500	-	6,500	-	-	-
INL - International Narcotics and Law Enforcement Affairs	10,854	-	-	10,854	-	-
IO - International Organizations	18,500	-	-	-	18,500	-
IO - Department of Political Affairs	1,000	-	-	-	1,000	-
IO - Hague Conference on Private International Law (HCOPIL)	200	-	-	-	200	-
IO - Internet Governance Forum (IGF)	200	-	-	-	200	-
IO - OAS Fund for Strengthening Democracy	4,000	-	-	-	4,000	-
IO - UN Special Representative of the Secretary General for Sexual Violence in Conflict	250	-	-	-	250	-
IO - UN Trust Fund to End Violence Against Women	1,000	-	-	-	1,000	-
IO - UN Voluntary Funds for Technical Cooperation in the Field of Human Rights	1,150	-	-	-	1,150	-
IO - UNDF UN Democracy Fund	3,700	-	-	-	3,700	-
IO - UNHCHR UN High Commissioner for Human Rights	4,000	-	-	-	4,000	-
IO - UNVFT UN Voluntary Fund for Victims of Torture	3,000	-	-	-	3,000	-
Special Representatives	5,000	-	5,000	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	5,000	-	5,000	-	-	-
USAID Asia Regional	1,339	1,339	-	-	-	-

Table 15a: USAID Operating Expenses - Summary, FY 2015 - FY 2017
(\$ in thousands)

	FY 2015 Actuals ¹				FY 2016 Estimate				FY 2017 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Office of the Administrator	7,948	-	6,234	14,182	6,456	-	8,833	15,289	6,521	-	8,975	15,495
Office of Faith-Based Initiatives	297	-	-	297	-	-	-	304	307	-	-	307
Office of Civil Rights and Diversity	337	-	1,168	1,505	339	-	1,860	2,199	342	-	1,890	2,233
Office of Small and Disadvantaged Business Utilization	238	-	1,592	1,830	238	-	1,880	2,118	240	-	1,910	2,150
Office of Security	18,871	-	8,248	27,118	18,870	-	10,238	29,108	19,059	-	10,402	29,461
Office of General Counsel	470	-	8,110	8,580	479	-	9,628	10,107	484	-	9,782	10,266
Office of Legislative and Public Affairs	2,409	-	5,752	8,162	2,418	-	6,760	9,178	2,442	-	6,868	9,310
Global Development Lab	5,281	-	11,961	17,243	5,283	-	13,126	18,409	5,335	-	13,336	18,672
Office of Human Capital and Talent Management	624	-	16,680	17,304	628	-	18,977	19,605	634	-	19,280	19,914
Office of Afghanistan and Pakistan Affairs	7,373	-	6,530	13,903	6,067	-	8,391	14,458	6,128	-	8,525	14,653
Office of Budget and Resource Management	240	-	1,708	1,948	240	-	2,045	2,285	242	-	2,077	2,320
Bureau for Management	27,766	-	61,952	89,717	26,718	-	65,597	92,315	26,985	-	67,647	94,632
Bureau for Policy, Planning and Learning	8,298	-	8,618	16,916	8,330	-	10,096	18,426	8,413	-	10,257	18,670
Bureau of Foreign Assistance	1,493	-	6,629	8,121	1,541	-	7,533	9,074	1,557	-	7,653	9,210
Bureau for Food Security	723	-	7,496	8,219	723	-	8,496	9,219	730	-	8,632	9,362
Bureau for Democracy, Conflict and Humanitarian Assistance	3,099	-	26,962	30,061	2,954	-	29,008	31,962	2,984	-	29,472	32,455
Bureau for Economic Growth, Education and Environment	4,530	-	14,175	18,705	4,491	-	17,544	22,035	4,536	-	17,824	22,360
Bureau for Global Health	1,533	-	15,951	17,484	1,446	-	16,724	18,170	1,461	-	16,992	18,452
Bureau for Africa	1,585	-	18,580	20,165	1,121	-	19,510	20,631	1,132	-	19,822	20,954
Bureau for Asia	445	-	7,205	7,650	449	-	7,890	8,339	453	-	8,017	8,470
Bureau for Middle East	400	-	9,412	9,812	400	-	9,874	10,274	404	-	10,032	10,436
Bureau for Europe and Eurasia	344	-	6,391	6,735	309	-	7,743	8,051	312	-	7,866	8,178
Bureau for Latin America and Caribbean	467	-	7,273	7,740	223	-	7,622	7,845	225	-	7,744	7,969
Complement	-	-	45,111	45,111	-	-	28,930	28,930	-	-	29,393	29,393
Subtotal Washington	94,769	-	303,739	398,507	90,027	-	318,303	408,330	90,927	-	324,396	415,323
Africa Overseas	188,056	585	84,242	272,883	179,839	1,100	110,372	291,310	192,369	1,100	112,138	305,606
Asia Overseas	69,343	1,500	44,152	114,995	69,297	1,569	50,410	121,276	74,039	1,569	51,217	126,825
Office of Afghanistan and Pakistan Affairs Overseas	90,853	-	46,498	137,351	91,006	-	47,824	138,830	91,506	-	49,119	140,625
Afghanistan	71,829	-	34,803	106,632	72,006	-	36,000	108,006	72,006	-	36,000	108,006
Pakistan	19,025	-	11,695	30,720	19,000	-	11,824	30,824	19,500	-	13,119	32,619
Middle East Overseas (Excluding Iraq)	37,727	9,751	17,626	65,104	38,287	15,918	24,637	78,842	41,540	15,918	25,031	82,489
Iraq	14,540	-	1,342	15,883	12,000	-	1,750	13,750	10,500	-	1,750	12,250
Europe and Eurasia Overseas	30,383	-	14,112	44,495	34,676	-	17,394	52,070	37,095	-	17,672	54,767
Latin America and Caribbean Overseas	52,676	1,383	26,967	81,027	59,479	1,115	36,052	96,646	63,104	1,215	36,629	100,948
Policy, Planning, and Learning Overseas	1,839	-	571	2,409	2,323	-	1,218	3,541	2,429	-	1,237	3,666
Democracy, Conflict and Humanitarian Assistance Overseas	548	-	183	731	464	-	415	879	497	-	422	919
Reimbursement of Sales Proceeds	847	-	-	847	1,500	-	-	1,500	1,500	-	-	1,500
Subtotal Overseas	486,812	13,220	235,693	735,725	488,870	19,702	290,072	798,644	514,579	19,802	295,215	829,595
Information Technology Support	104,052	-	-	104,052	98,188	-	-	98,188	105,270	-	-	105,270
Rent and Other General Support	98,109	-	-	98,109	98,067	-	-	98,067	99,048	-	-	99,048
Staff Training	24,189	-	-	24,189	25,075	-	-	25,075	25,326	-	-	25,326
Personnel Support	20,650	-	-	20,650	20,650	-	-	20,650	20,857	-	-	20,857
ICASS	13,556	-	-	13,556	13,650	-	-	13,650	14,333	-	-	14,333
Employee Compensation Claims	5,000	-	-	5,000	5,000	-	-	5,000	5,000	-	-	5,000
U.S. Dispatch Agent Fees	-	-	-	-	50	-	-	50	50	-	-	50
Medical-Property-Tort Claims	621	-	-	621	620	-	-	620	620	-	-	620
All Other Centrally Funded	1,478	-	-	1,478	1,480	-	-	1,480	1,480	-	-	1,480
Subtotal Centrally Funded	267,654	-	-	267,654	262,780	-	-	262,780	271,983	-	-	271,983
Local Solutions	-	-	-	-	-	-	-	-	-	-	-	-
Overseas Capital Space Expansion	997	-	-	997	-	-	-	-	-	-	-	-
TOTAL Requirements	850,232	13,220	539,432	1,402,883	841,677	19,702	608,375	1,469,754	877,489	19,802	619,611	1,516,902

Notes
1. FY 2015 actuals exclude Ebola obligations.

Table 15b: USAID Operating Expenses - Africa FY 2015 - FY 2017
(\$ in thousands)

Africa Overseas	FY 2015 Actuals				FY 2016 Estimate				FY 2017 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Angola	3,125	-	666	3,791	2,973	-	658	3,631	3,180	-	668	3,848
Benin	2,502	-	531	3,033	2,328	-	658	2,986	2,490	-	668	3,158
Botswana	675	-	222	897	420	-	329	749	449	-	334	783
Burkina Faso	1,204	-	283	1,487	1,096	-	658	1,754	1,172	-	668	1,840
Burundi	1,541	-	140	1,681	1,250	-	493	1,743	1,337	-	501	1,838
Cote d'Ivoire	2,211	-	562	2,773	1,719	-	987	2,706	1,839	-	1,003	2,842
Democratic Republic of the Congo	12,836	-	6,051	18,887	13,219	-	7,073	20,292	14,140	-	7,186	21,326
Djibouti	961	-	-	961	1,317	-	329	1,646	1,409	-	334	1,743
Ethiopia	8,090	-	5,103	13,193	13,979	-	6,744	20,723	14,953	-	6,852	21,805
Ghana	4,876	-	2,906	7,782	4,648	-	3,619	8,267	4,971	-	3,677	8,648
Guinea and Sierra Leone	4,996	-	1,106	6,102	4,697	-	2,303	7,000	5,024	-	2,339	7,363
Kenya	13,684	-	8,160	21,844	12,140	-	7,402	19,542	12,986	-	7,520	20,506
Liberia	9,804	-	4,426	14,230	9,607	-	4,770	14,377	10,276	-	4,846	15,122
Madagascar	2,657	-	889	3,546	2,529	-	1,316	3,845	2,705	-	1,337	4,042
Malawi	7,683	-	3,255	10,938	6,679	-	4,441	11,120	7,145	-	4,512	11,657
Mali	6,789	-	2,959	9,748	6,402	-	3,948	10,350	6,848	-	4,011	10,859
Mozambique	8,179	-	3,965	12,144	7,140	-	5,593	12,733	7,638	-	5,682	13,320
Namibia	1,134	-	627	1,761	1,126	-	658	1,784	1,205	-	668	1,873
Niger	1,545	-	318	1,863	1,280	-	658	1,938	1,369	-	668	2,037
Nigeria	12,350	-	3,876	16,226	12,139	-	6,086	18,225	12,985	-	6,183	19,168
Rwanda	4,612	-	2,531	7,143	4,608	-	4,112	8,720	4,929	-	4,178	9,107
Senegal	11,709	-	6,234	17,944	8,967	-	8,882	17,849	9,592	-	9,024	18,616
South Africa	14,229	-	6,117	20,346	12,185	-	9,047	21,232	13,034	-	9,192	22,226
Sudan	2,050	-	783	2,833	2,052	-	822	2,874	2,195	-	836	3,031
South Sudan	7,834	-	3,260	11,094	9,343	-	3,948	13,291	9,994	-	4,011	14,005
Tanzania	11,210	-	5,074	16,284	9,903	-	5,922	15,825	10,593	-	6,016	16,609
Uganda	8,951	505	4,128	13,583	8,275	1,000	6,086	15,361	8,852	1,000	6,183	16,035
West African Regional Program (WARP)	8,402	-	4,114	12,516	7,207	-	5,099	12,306	7,709	-	5,181	12,890
Zambia	5,247	80	2,902	8,230	4,694	100	3,619	8,413	5,021	100	3,677	8,798
Zimbabwe	6,967	-	3,054	10,021	5,917	-	4,112	10,028	6,329	-	4,183	10,511
Total Africa Overseas	188,056	585	84,242	272,883	179,839	1,100	110,372	291,310	192,369	1,100	112,138	305,606

Table 15c: USAID Operating Expenses - Asia
(\$ in thousands)

	FY 2015 Actuals				FY 2016 Estimate				FY 2017 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Asia Overseas												
Bangladesh	9,839		6,214	16,053	7,684	69	6,803	14,556	8,210	69	7,089	15,368
Burma	3,356		2,057	5,413	5,595	-	2,616	8,211	5,978	-	3,190	9,168
Cambodia	4,493		2,746	7,239	4,114	-	3,140	7,254	4,396	-	3,190	7,586
Central Asian Republics	10,672		5,385	16,057	9,250	-	5,756	15,006	9,250	-	5,671	14,921
East Timor	2,778		1,023	3,801	1,884	-	1,221	3,105	2,013	-	1,241	3,254
India	4,746		3,813	8,559	5,038	-	3,314	8,352	5,383	-	3,367	8,750
Indonesia	4,943	1,100	4,752	10,795	7,476	1,100	4,361	12,937	7,988	1,100	4,076	13,164
Kyrgyz Republic	1,039		546	1,585	1,075	-	1,047	2,122	1,149	-	1,063	2,212
Mongolia	556		13	569	-	-	-	-	-	-	-	-
Nepal	6,275		3,345	9,620	5,214	-	4,186	9,400	5,571	-	4,253	9,824
Philippines	6,197	400	4,555	11,152	5,880	400	5,233	11,513	6,282	400	4,962	11,644
Regional Development Mission for Asia (RDMA)	10,415		6,918	17,333	12,153	-	9,594	21,747	12,275	-	9,215	21,490
Sri Lanka	1,674		937	2,611	1,064	-	698	1,762	2,478	-	1,595	4,073
Vietnam	2,359		1,848	4,207	2,870	-	2,441	5,311	3,066	-	2,305	5,371
Total Asia Overseas	69,343	1,500	44,152	114,995	69,297	1,569	50,410	121,276	74,039	1,569	51,217	126,825

Table 15d: USAID Operating Expenses - Office of Afghanistan and Pakistan Affairs
(\$ in thousands)

	FY 2015 Actuals				FY 2016 Estimate				FY 2017 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Office of Afghanistan and Pakistan Affairs Overseas												
Afghanistan	71,829		34,803	106,632	72,006		36,000	108,006	72,006		36,000	108,006
Pakistan	19,025		11,695	30,720	19,000		11,824	30,824	19,500		13,119	32,619
Total OAPA Overseas	90,853	-	46,498	137,351	91,006	-	47,824	138,830	91,506	-	49,119	140,625

Table 15e: USAID Operating Expenses - Europe and Eurasia
(\$ in thousands)

	FY 2015 Actuals				FY 2016 Estimate				FY 2017 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Europe and Eurasia Overseas												
Albania	1,176		569	1,745	1,287		512	1,799	1,377		520	1,897
Armenia	2,786		958	3,744	3,444		1,023	4,467	3,684		1,040	4,724
Azerbaijan	1,711		637	2,348	1,716		682	2,398	1,836		520	2,356
Bosnia and Herzegovina	4,079		1,737	5,816	4,952		1,876	6,828	5,297		1,733	7,030
Georgia	5,274		2,394	7,668	5,368		3,581	8,949	5,742		3,638	9,380
Kosovo	4,735		2,074	6,809	5,640		2,217	7,857	6,033		2,426	8,459
Macedonia	1,131		312	1,443	1,134		512	1,646	1,213		520	1,733
Serbia and Montenegro	3,546		1,019	4,565	4,080		1,023	5,103	4,365		1,040	5,405
Ukraine, Moldova and Belarus	5,945		4,412	10,357	7,056		5,968	13,024	7,548		6,235	13,783
Total Europe and Eurasia Overseas	30,383	-	14,112	44,495	34,676	-	17,394	52,070	37,095	-	17,672	54,767

Table 15f: USAID Operating Expenses - Latin America and Caribbean
(\$ in thousands)

	FY 2015 Actuals				FY 2016 Estimate				FY 2017 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Latin America and Caribbean Overseas												
Brazil	1,043		352	1,395	1,020		328	1,348	1,082		333	1,415
Caribbean Regional Program	1,609		637	2,246	1,400		819	2,219	1,485		832	2,317
Colombia	6,051		3,572	9,623	6,204		3,605	9,809	6,578		3,663	10,241
Dominican Republic	5,099		2,293	7,392	6,920		3,277	10,197	7,340		3,330	10,670
El Salvador	6,052	375	3,373	9,800	9,735		5,408	15,143	10,329		5,494	15,823
Guatemala	5,529		3,272	8,801	6,216	15	4,588	10,819	6,580	15	4,662	11,257
Haiti	9,346		4,650	13,996	9,994	-	6,227	16,221	10,602	-	6,327	16,929
Honduras	2,838	900	1,765	5,504	3,276	900	2,950	7,126	3,474	900	2,997	7,371
Jamaica	1,712	108	720	2,540	1,614	100	983	2,697	1,710	100	999	2,809
Mexico	2,524		1,622	4,146	2,256	-	1,966	4,222	2,400	-	1,998	4,398
Nicaragua	2,361		757	3,118	2,093	100	1,147	3,340	2,219	200	1,165	3,584
Paraguay	1,495		429	1,924	1,059	-	492	1,551	1,125	-	499	1,624
Peru	7,016		3,525	10,541	7,692	-	4,262	11,954	8,180	-	4,330	12,510
Total Latin America and Caribbean Overseas	52,676	1,383	26,967	81,027	59,479	1,115	36,052	96,646	63,104	1,215	36,629	100,948

Table 15g: USAID Operating Expenses - Middle East

	FY 2015 Actuals				FY 2016 Estimate				FY 2017 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Middle East Overseas												
Middle East Regional Platform (MERP) ^(I)	5,954		508	6,462	8,681	-	4,689	13,370	9,966		4,765	14,732
Egypt	6,453	5,751	5,387	17,592	4,752	11,918	5,426	22,096	4,830	11,918	5,512	22,260
Iraq	14,540		1,342	15,883	12,000		1,750	13,750	10,500		1,750	12,250
Jordan ^(II)	5,056	4,000	4,954	14,010	6,977	4,000	6,064	17,041	8,080	4,000	6,161	18,241
Lebanon	2,022		722	2,744	2,484		798	3,282	2,695		811	3,506
Libya	394		-	394	-		-	-	-		-	-
Morocco	3,602		1,175	4,777	3,794		1,436	5,230	3,791		1,459	5,250
Tunisia	442		-	442	785		479	1,264	770		486	1,256
West Bank and Gaza	11,386		3,756	15,142	9,091		4,947	14,038	9,538		5,026	14,564
Yemen	2,418		1,124	3,542	1,723		798	2,521	1,869		811	2,680
Total Middle East Overseas	52,268	9,751	18,968	80,987	50,287	15,918	26,387	92,592	52,040	15,918	26,781	94,739

Notes

- I. In FYs 2016 and 2017, MERP includes seven positions for the Office of Support Operations and the following USDH bilateral staff: Yemen (3), Iraq (3), Lebanon (1) and Libya (2).
- II. The Jordan level includes five (5) USDH positions in support of Syria operations in FYs 2015 - 2017.

Table 15h: USAID Operating Expenses - Policy, Planning and Learning

	FY 2015 Actuals				FY 2016 Estimate				FY 2017 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Policy, Planning and Learning Overseas												
Belgium	344		-	344	433		203	636	522		206	728
China	488		243	731	867		406	1,272	866		413	1,279
France	490		203	693	398		203	601	398		206	604
Japan	307		125	432	420		203	623	436		206	642
Switzerland	210		-	210	206		203	409	208		206	414
Total Policy, Planning and Learning Overseas	1,839	-	571	2,409	2,323	-	1,218	3,541	2,429	-	1,237	3,666

Table 15i: USAID Operating Expenses - Democracy, Conflict, and Humanitarian Assistance

	FY 2015 Actuals				FY 2016 Estimate				FY 2017 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Democracy, Conflict, and Humanitarian Assistance												
Rome, Italy	548		183	731	464		415	879	497		422	919
Total DCHA Overseas	548	-	183	731	464	-	415	879	497	-	422	919

Table 16a: USAID Workforce FY 2015 - FY 2017

Organization	September 30, 2015 Actuals						September 30, 2016 Estimate						September 30, 2017 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Washington Workforce																		
Office of the Administrator	47	-	-	47	-	47	66	-	-	66	-	66	66	-	-	66	-	66
Office of Civil Rights and Diversity	10	-	-	10	-	10	13	-	-	13	-	13	13	-	-	13	-	13
Office of Small and Disadvantaged Business Utilization	11	-	-	11	-	11	13	-	-	13	-	13	13	-	-	13	-	13
Office of Security	59	-	-	59	-	59	65	-	-	65	-	65	65	-	-	65	-	65
Office of General Counsel	47	-	-	47	1	47	53	-	-	53	1	53	53	-	-	53	1	53
Office of Legislative and Public Affairs	45	-	-	45	-	45	46	-	-	46	-	46	46	-	-	46	-	46
Global Development Lab	94	-	-	94	13	107	85	-	-	85	13	98	85	-	-	85	13	98
Office of Human Capital and Talent Management	132	-	-	132	2	134	142	-	-	142	2	144	142	-	-	142	2	144
Office of Afghanistan and Pakistan Affairs	56	-	-	56	23	79	49	-	-	49	23	72	49	-	-	49	23	72
Office of Budget and Resource Management	12	-	-	12	-	12	16	-	-	16	-	16	16	-	-	16	-	16
Bureau for Management	454	6	-	460	22	477	483	7	-	490	22	507	488	7	-	495	22	512
Bureau for Policy, Planning and Learning	53	-	-	53	8	61	60	-	-	60	8	68	60	-	-	60	8	68
Bureau of Foreign Assistance	45	-	-	45	51	95	53	1	-	54	51	104	53	1	-	54	51	104
Bureau for Food Security	45	2	-	47	-	47	54	15	-	69	-	69	54	15	-	69	-	69
Bureau for Democracy, Conflict and Humanitarian Assistance	173	11	-	184	374	558	171	13	-	184	374	558	171	13	-	184	374	558
Bureau for Economic Growth, Education and Environment	100	-	-	100	122	205	112	-	-	112	122	217	112	-	-	112	122	217
Bureau for Global Health	99	-	-	99	187	286	103	-	-	103	187	290	103	-	-	103	187	290
Bureau for Africa	125	-	-	125	52	177	117	-	-	117	52	169	117	-	-	117	52	169
Bureau for Asia	48	-	-	48	17	65	55	-	-	55	17	72	55	-	-	55	17	72
Bureau for Middle East	60	-	-	60	5	65	64	-	-	64	5	69	64	-	-	64	5	69
Bureau for Europe and Eurasia	34	-	-	34	10	44	48	-	-	48	10	58	48	-	-	48	10	58
Bureau for Latin America and Caribbean	53	1	-	54	18	72	51	1	-	52	18	70	51	1	-	52	18	70
Complement	166	-	-	166	7	173	88	3	-	91	7	98	83	3	-	86	7	93
Subtotal Washington	1,968	20	-	1,988	912	2,876	2,007	40	-	2,047	912	2,935	2,007	40	-	2,047	912	2,935
Overseas Workforce																		
Africa Overseas	532	30	747	1,309	1,232	2,541	671	30	716	1,417	1,232	2,649	671	30	716	1,417	1,232	2,649
Asia Overseas	269	5	306	580	572	1,152	289	5	374	668	572	1,240	289	5	374	668	572	1,240
Office of Afghanistan and Pakistan Affairs Overseas	175	3	149	327	291	618	147	2	183	332	291	623	152	3	189	344	291	635
Middle East Overseas	107	16	250	373	150	523	162	20	254	436	138	574	162	20	254	436	138	574
Europe and Eurasia Overseas	79	5	191	275	199	474	102	5	191	298	199	497	102	5	191	298	199	497
Latin America and Caribbean Overseas	163	7	261	431	381	812	220	7	261	488	381	869	220	7	261	488	381	869
Policy, Planning, and Learning Overseas	3	-	1	4	-	4	6	-	1	7	-	7	6	-	1	7	-	7
Democracy, Conflict and Humanitarian Assistance Overseas	-	1	-	1	119	120	2	4	-	6	116	122	2	4	-	6	116	122
Subtotal Overseas	1,328	67	1,905	3,300	2,944	6,244	1,599	73	1,980	3,652	2,929	6,581	1,604	74	1,986	3,664	2,929	6,593
Talent Management																		
Total Washington and Overseas	3,296	87	1,905	5,288	3,832	9,120	3,606	113	1,980	5,699	3,817	9,516	3,611	114	1,986	5,711	3,817	9,528
Lapse Rate	(160)	-	-	(160)	-	(160)	(160)	-	-	(160)	-	(160)	(160)	-	-	(160)	-	(160)
Of which Limited Term Appointments	(61)	-	-	(61)	(237)	(298)	(30)	-	-	(30)	(248)	(278)	(30)	-	-	(30)	(248)	(278)

Notes

- I. USDHs funded with PEPFAR, Development Credit Authority, and Conflict Stabilization Operations are reported as program workforce.
- II. FY 2015 actuals exclude Ebola funded staff.

Table 16b: USAID Overseas Workforce - Africa FY 2015 - FY 2017

Africa Overseas	September 30, 2015 Actuals						September 30, 2016 Estimate						September 30, 2017 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Angola	4	-	7	11	13	24	4	-	8	12	13	25	4	-	8	12	13	25
Benin	3	-	12	15	16	31	4	-	13	17	16	33	4	-	13	17	16	33
Botswana	2	-	-	2	5	7	2	-	-	2	5	7	2	-	-	2	5	7
Burkina Faso	3	-	2	5	3	8	4	-	-	4	3	7	4	-	-	4	3	7
Burundi	1	-	-	1	8	9	3	-	-	3	8	11	3	-	-	3	8	11
Cote d'Ivoire	4	1	11	16	12	28	6	1	5	12	12	24	6	1	5	12	12	24
Democratic Republic of the Congo	37	2	25	64	47	111	43	2	23	68	47	115	43	2	23	68	47	115
Djibouti	-	2	-	2	4	6	2	2	2	6	4	10	2	2	2	6	4	10
Ethiopia	31	-	40	71	100	171	41	-	37	78	100	178	41	-	37	78	100	178
Ghana	18	-	14	32	34	66	22	-	11	33	34	67	22	-	11	33	34	67
Guinea and Sierra Leone	8	1	16	25	16	41	14	1	16	31	16	47	14	1	16	31	16	47
Kenya	44	6	84	134	123	257	45	6	91	142	123	265	45	6	91	142	123	265
Liberia	24	2	16	42	41	83	29	2	17	48	41	89	29	2	17	48	41	89
Madagascar	7	-	23	30	22	52	8	-	21	29	22	51	8	-	21	29	22	51
Malawi	22	1	50	73	70	143	27	1	44	72	70	142	27	1	44	72	70	142
Mali	19	1	19	39	50	89	24	1	20	45	50	95	24	1	20	45	50	95
Mozambique	27	-	32	59	102	161	34	-	31	65	102	167	34	-	31	65	102	167
Namibia	4	-	3	7	23	30	4	-	3	7	23	30	4	-	3	7	23	30
Niger	3	-	-	3	6	9	4	-	-	4	6	10	4	-	-	4	6	10
Nigeria	27	1	34	62	80	142	37	1	35	73	80	153	37	1	35	73	80	153
Rwanda	19	-	17	36	40	76	25	-	18	43	40	83	25	-	18	43	40	83
Senegal	36	4	29	69	45	114	54	4	27	85	45	130	54	4	27	85	45	130
South Africa	42	4	83	129	80	209	55	4	79	138	80	218	55	4	79	138	80	218
Sudan	3	1	13	17	7	24	5	2	-	7	7	14	5	2	-	7	7	14
South Sudan	23	2	68	93	14	107	24	1	73	98	14	112	24	1	73	98	14	112
Tanzania	29	-	28	57	65	122	36	-	23	59	65	124	36	-	23	59	65	124
Uganda	28	-	23	51	71	122	37	-	24	61	71	132	37	-	24	61	71	132
West Africa Regional Program (WARP)	26	1	55	82	39	121	31	1	50	82	39	121	31	1	50	82	39	121
Zambia	20	-	17	37	61	98	22	-	17	39	61	100	22	-	17	39	61	100
Zimbabwe	18	1	26	45	35	80	25	1	28	54	35	89	25	1	28	54	35	89
Africa Workforce Total	532	30	747	1,309	1,232	2,541	671	30	716	1,417	1,232	2,649	671	30	716	1,417	1,232	2,649
Of which Limited Term Appointments	(3)	-		(3)	(21)	(24)	(2)	-	-	(2)	(21)	(26)	(2)	-	-	(2)	(21)	(23)

Table 16c: USAID Overseas Workforce - Asia FY 2015 - FY 2017

Asia Overseas	September 30, 2015 Actuals						September 30, 2016 Estimate						September 30, 2017 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Bangladesh	36	-	26	62	84	146	39	-	27	66	84	150	40	-	27	67	84	151
Burma	13	1	2	16	22	38	15	1	2	18	22	40	18	1	2	21	22	43
Cambodia	17	-	14	31	36	67	18	-	14	32	36	68	18	-	14	32	36	68
Central Asian Republics	35	-	50	85	67	152	33	-	117	150	67	217	32	-	117	149	67	216
East Timor	5	-	8	13	12	25	7	-	10	17	12	29	7	-	10	17	12	29
India	25	1	36	62	38	100	19	1	33	53	38	91	19	1	33	53	38	91
Indonesia	23	-	42	65	70	135	25	-	39	64	70	134	23	-	39	62	70	132
Kyrgyz Republic	4	-	4	8	19	27	6	-	4	10	19	29	6	-	4	10	19	29
Mongolia	-	-	2	2	1	3	-	-	-	-	1	1	-	-	-	-	1	1
Nepal	19	-	21	40	55	95	24	-	21	45	55	100	24	-	21	45	55	100
Philippines	30	-	39	69	59	128	30	-	41	71	59	130	28	-	41	69	59	128
Regional Development Mission for Asia (RDMA)	43	3	43	89	52	141	55	3	46	104	52	156	52	3	46	101	52	153
Sri Lanka	5	-	12	17	14	31	4	-	13	17	14	31	9	-	13	22	14	36
Vietnam	14	-	7	21	43	64	14	-	7	21	43	64	13	-	7	20	43	63
Asia Workforce Total	269	5	306	580	572	1,152	289	5	374	668	572	1,240	289	5	374	668	572	1,240
Of which Limited Term Appointments	-	-	-	-	(9)	(9)	-	-	-	-	(9)	(9)	-	-	-	-	(9)	(9)

Table 16d: USAID Overseas Workforce - Office of Afghanistan and Pakistan Affairs (OAPA) FY 2015 - FY 2017

Office of Afghanistan and Pakistan Affairs Overseas	September 30, 2015 Actuals						September 30, 2016 Estimate						September 30, 2017 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Afghanistan	116	-	81	197	171	368	95	2	103	200	171	371	95	2	110	207	171	378
Pakistan	59	3	68	130	120	250	52	-	80	132	120	252	57	1	79	137	120	257
OAPA Workforce Total	175	3	149	327	291	618	147	2	183	332	291	623	152	3	189	344	291	635
Of which Limited Term Appointments	(26)	-	-	(26)	(2)	(28)	(18)	-	-	(18)	(2)	(20)	(18)	-	-	(18)	(2)	(20)

Table 16e: USAID Overseas Workforce - Europe and Eurasia FY 2015 - FY 2017

Europe and Eurasia Overseas	September 30, 2015 Actuals						September 30, 2016 Estimate						September 30, 2017 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Albania	4	1	7	12	8	20	3	1	7	11	8	19	3	1	7	11	8	19
Armenia	4	1	18	23	17	40	6	1	18	25	17	42	6	1	18	25	17	42
Azerbaijan	4	-	6	10	11	21	4	-	6	10	11	21	3	-	6	9	11	20
Bosnia and Herzegovina	10	2	23	35	19	54	11	2	23	36	19	55	10	2	23	35	19	54
Georgia	13	-	29	42	31	73	21	-	29	50	31	81	21	-	29	50	31	81
Kosovo	11	1	44	56	31	87	13	1	44	58	31	89	14	1	44	59	31	90
Macedonia	2	-	6	8	17	25	3	-	6	9	17	26	3	-	6	9	17	26
Serbia & Montenegro	5	-	20	25	15	40	6	-	20	26	15	41	6	-	20	26	15	41
Ukraine, Moldova and Belarus	26	-	38	64	50	114	35	-	38	73	50	123	36	-	38	74	50	124
Europe and Eurasia Workforce Total	79	5	191	275	199	474	102	5	191	298	199	497	102	5	191	298	199	497
Of which Limited Term Appointments	-	-	-	-	(1)	(1)	-	-	-	-	(1)	(1)	-	-	-	-	(1)	(1)

Table 16f: USAID Overseas Workforce - Latin America and Caribbean FY 2015 - FY 2017

Latin America and Caribbean Overseas	September 30, 2015 Actuals						September 30, 2016 Estimate						September 30, 2017 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Brazil	2	-	3	5	5	10	2	-	3	5	5	10	2	-	3	5	5	10
Caribbean Regional Program	4	1	1	6	14	20	5	1	1	7	14	21	5	1	1	7	14	21
Colombia	16	2	17	35	41	76	22	2	17	41	41	82	22	2	17	41	41	82
Dominican Republic	14	1	31	46	22	68	20	1	31	52	22	74	20	1	31	52	22	74
El Salvador	22	3	67	92	4	96	33	3	67	103	4	107	33	3	67	103	4	107
Guatemala	20	-	28	48	51	99	28	-	28	56	51	107	28	-	28	56	51	107
Haiti	27	-	17	44	106	150	38	-	17	55	106	161	38	-	17	55	106	161
Honduras	11	-	29	40	46	86	18	-	29	47	46	93	18	-	29	47	46	93
Jamaica	5	-	7	12	16	28	6	-	7	13	16	29	6	-	7	13	16	29
Mexico	13	-	6	19	12	31	12	-	6	18	12	30	12	-	6	18	12	30
Nicaragua	3	-	13	16	10	26	7	-	13	20	10	30	7	-	13	20	10	30
Paraguay	2	-	7	9	8	17	3	-	7	10	8	18	3	-	7	10	8	18
Peru	24	-	35	59	46	105	26	-	35	61	46	107	26	-	35	61	46	107
Latin America and Caribbean Workforce Total	163	7	261	431	381	812	220	7	261	488	381	869	220	7	261	488	381	869
Of which Limited Term Appointments	-	-	-	-	(5)	(5)	-	-	-	-	(5)	(5)	-	-	-	-	(5)	(5)

Table 16g: USAID Overseas Workforce - Middle East FY 2015 - FY 2017

Middle East	September 30, 2015 Actuals						September 30, 2016 Estimate						September 30, 2017 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Middle East Regional Platform (MERP) ⁽¹⁾	12	-	-	12	-	12	31	-	-	31	1	32	31	-	-	31	1	32
Egypt	30	5	129	164	-	164	34	5	129	168	-	168	34	5	129	168	-	168
Iraq	7	5	14	26	-	26	6	9	18	33	-	33	6	9	18	33	-	33
Jordan ⁽¹⁾	28	2	36	66	50	116	38	2	36	76	32	108	38	2	36	76	32	108
Lebanon	4	-	8	12	13	25	5	-	8	13	10	23	5	-	8	13	10	23
Morocco	6	1	16	23	12	35	9	1	16	26	11	37	9	1	16	26	11	37
Tunisia	-	-	-	-	-	-	3	-	-	3	2	5	3	-	-	3	2	5
West Bank and Gaza	18	2	42	62	67	129	31	2	42	75	73	148	31	2	42	75	73	148
Yemen	2	1	5	8	8	16	5	1	5	11	9	20	5	1	5	11	9	20
Middle East Workforce Total	107	16	250	373	150	523	162	20	254	436	138	574	162	20	254	436	138	574
Of which Limited Term Appointments	(2)	-	-	(2)	(1)	(3)	(2)	-	-	(2)	(1)	(3)	(2)	-	-	(2)	(1)	(3)

Notes

- I. In FYs 2016 and 2017, MERP includes seven positions for the Office of Support Operations and the following USDH bilateral staff:
Yemen (3), Iraq (3), Lebanon (1) and Libya (2).
- II. The Jordan level includes five (5) USDH positions in support of Syria operations in FYs 2015 - 2017.

Table 16h: USAID Overseas Workforce - Policy, Planning & Learning FY 2015 - FY 2017

Policy, Planning, and Learning	September 30, 2015 Actuals						September 30, 2016 Estimate						September 30, 2017 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Belgium	-	-	-	-	-	-	1	-	-	1	-	1	1	-	-	1	-	1
China	1	-	-	1	-	1	1	-	-	1	-	1	1	-	-	1	-	1
France	1	-	-	1	-	1	2	-	-	2	-	2	2	-	-	2	-	2
Japan	1	-	1	2	-	2	1	-	1	2	-	2	1	-	1	2	-	2
Switzerland	-	-	-	-	-	-	1	-	-	1	-	1	1	-	-	1	-	1
PPL Workforce Total	3	-	1	4	-	4	6	-	1	7	-	7	6	-	1	7	-	7
Of which Limited Term Appointments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 16i: USAID Workforce - Democracy, Conflict, and Humanitarian Assistance - Overseas FY 2015 - FY 2017

Democracy, Conflict and Humanitarian Assistance Overseas Staff	September 30, 2015 Actuals						September 30, 2016 Estimate						September 30, 2017 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Burma	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
Bosnia and Herzegovina	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
Democratic Republic of the Congo	-	-	-	-	7	7	-	-	-	-	7	7	-	-	-	-	7	7
Colombia	-	-	-	-	6	6	-	-	-	-	6	6	-	-	-	-	6	6
Egypt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ethiopia	-	-	-	-	6	6	-	-	-	-	6	6	-	-	-	-	6	6
El Salvador	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
Honduras	-	-	-	-	2	2	-	-	-	-	2	2	-	-	-	-	2	2
Italy	-	1	-	1	4	5	2	4	-	6	1	7	2	4	-	6	1	7
Indonesia	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
Jordan	-	-	-	-	2	2	-	-	-	-	2	2	-	-	-	-	2	2
Iraq	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
Kenya (Formerly East Africa)	-	-	-	-	11	11	-	-	-	-	11	11	-	-	-	-	11	11
Liberia	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
Pakistan	-	-	-	-	3	3	-	-	-	-	3	3	-	-	-	-	3	3
Peru	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Development Mission for Asia (RDMA)	-	-	-	-	9	9	-	-	-	-	9	9	-	-	-	-	9	9
Senegal	-	-	-	-	19	19	-	-	-	-	19	19	-	-	-	-	19	19
Serbia	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
South Africa	-	-	-	-	5	5	-	-	-	-	5	5	-	-	-	-	5	5
Sudan	-	-	-	-	12	12	-	-	-	-	12	12	-	-	-	-	12	12
South Sudan	-	-	-	-	25	25	-	-	-	-	25	25	-	-	-	-	25	25
Venezuela	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
DCHA Workforce Total	-	1	-	1	119	120	2	4	-	6	116	122	2	4	-	6	116	122
Of which Limited Term Appointments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 17: USAID Overseas Administrative Support Trust Fund Obligations

(\$ in thousands)

	FY 2015 Actual		FY 2016 Estimate		FY 2017 Request	
	Trust Funds	Exchange Rate	Trust Funds	Exchange Rate	Trust Funds	Exchange Rate
Africa (AFR)						
Uganda	550	3,400	1,000	3,400	1,000	3,400
Zambia	80	8.2	100	6	100	6
Total AFR	630		1,100		1,100	
Asia						
Bangladesh	-	-	69	79	69	79
Indonesia	1,100	12,757	1,100	12,757	1,100	12,757
Philippines	400	42	400	45	400	45
Total Asia	1,500		1,569		1,569	
Latin America and Caribbean (LAC)						
El Salvador	375	9	-	-	-	-
Guatemala	-	8	15	8	15	8
Honduras	900	22	900	22	900	22
Jamaica	108	111	100	111	100	111
Nicaragua	-	-	100	27	200	27
Total LAC	1,383		1,115		1,215	
Middle East (ME)						
Egypt	5,751	8	11,918	7	11,918	7
Jordan	4,000	1	4,000	1	4,000	1
Total ME	9,751		15,918		15,918	
Worldwide Overseas Summary	13,264		19,702		19,802	

Table 18: USAID Operating Expenses by Object Class Code
(\$000)

Category	FY 2015 Actuals	FY 2016 Estimate	FY 2017 Request
11.1 Personnel compensation, full-time permanent			
U.S. Direct Hire	371,427	418,897	426,634
Foreign National Direct Hire	1,272	1,018	814
Subtotal 11.1	372,699	419,915	427,448
11.3 Personnel compensation, other than full-time permanent	-		
U.S. Direct Hire	4,077	4,598	4,683
FSN/TCN/PSC	66,093	67,415	72,694
U.S. PSC	11,478	12,052	12,414
Subtotal 11.3	81,648	84,065	89,790
11.5 Other personnel compensation	-		
USDH Compensation	46,219	52,126	53,089
FNDH Compensation	1,712	1,284	963
US/FN PSC Compensation	602	542	547
Subtotal 11.5	53,261	53,952	54,599
11.8 Special personal services payments	-		
U.S. Citizens	194	198	201
Personnel Details/Interns	165	169	171
Subtotal 11.8	359	366	372
12.1 Personnel benefits	-		
US Direct Hire	149,280	164,640	168,017
Retirement	90,165	101,689	103,567
Health and Life	27,544	31,064	31,638
Educational Allowances	14,917	15,066	15,503
All Other USDH Benefits	16,654	16,821	17,309
FN Direct Hire/PSC	4,919	5,018	5,163
USPSC Benefits	3,109	3,264	3,359
Subtotal 12.1	157,308	172,922	176,538
13.0 Benefits for former personnel	-		
Foreign Service Nationals	1,323	1,336	1,375
Subtotal 13.0	1,323	1,336	1,375

Table 18: USAID Operating Expenses by Object Class Code
(\$000)

Category	FY 2015 Actuals	FY 2016 Estimate	FY 2017 Request
21.0 Travel and transportation of persons	-		
Mandatory/Statutory Travel	31,048	31,359	32,268
Training Travel	11,039	11,149	11,472
Post Assignment	4,254	4,297	4,421
Assignment to Washington Travel	725	732	753
Home Leave Travel	4,236	4,278	4,403
R & R Travel	7,765	7,843	8,070
All Other	3,030	3,060	3,149
Operational Travel	44,329	44,772	46,071
Subtotal 21.0	75,377	76,131	78,339
22.0 Transportation of things	-		
Post Assignment Freight	21,117	21,328	21,947
Home Leave Freight	3,318	3,351	3,449
Shipment of Furniture and Equipment	831	839	864
Other Transportation of Things	535	540	556
Subtotal 22.0	25,801	26,059	26,815
23.1 Rental payments to GSA	-		
Rental Payments to GSA	65,214	65,866	66,525
Subtotal 23.1	65,214	65,866	66,525
23.2 Rental payments to others			
Rental Payments to Others	48,006	48,966	49,398
Subtotal 23.2	48,006	48,966	49,398
23.3 Communications, utilities, and miscellaneous charges			
Office/Residential Utilities	7,571	7,647	7,869
Communications Cost	17,161	17,333	17,835
Other Miscellaneous Communications Costs	2,339	2,362	2,431
Subtotal 23.3	27,071	27,342	28,135
24.0 Printing and reproduction			
Printing and reproduction	1,290	1,302	1,340
Subtotal 24.0	1,290	1,302	1,340

Table 18: USAID Operating Expenses by Object Class Code
(\$000)

Category	FY 2015 Actuals	FY 2016 Estimate	FY 2017 Request
25.1 Advisory and assistance services			
Advisory and assistance services	136,446	132,353	133,021
Subtotal 25.1	136,446	132,353	133,021
25.2 Other Services	-		
Training	317	320	323
IT Systems Design/Analysis/Maintenance	-	-	
Other IT Support Costs	568	573	579
Office/Residential Security Guards	21,263	21,476	22,476
Other Miscellaneous Services	29,887	27,887	28,695
Subtotal 25.2	52,034	50,256	52,074
25.3 Purchase of goods and services from Government accounts			
All Other	218,291	224,839	237,439
Subtotal 25.3	218,291	224,839	237,439
25.4 Operation and maintenance of facilities			
Operation and maintenance of facilities	9,844	9,647	9,927
Subtotal 25.4	9,844	9,647	9,927
25.5 Research and development contracts			
Research and development contracts	78	-	-
Subtotal 25.5	78	-	-
25.6 Medical Care			
Medical care	927	927	927
Subtotal 25.6	927	927	927
25.7 Operation/maintenance of equipment & storage of goods			
Information Technology (IT) Systems	8,902	7,902	10,902
Storage of Effects	1,523	1,538	1,554
Office/Residential Furniture/Equip.	4,369	4,412	4,540
Other Miscellaneous	180	182	184
Subtotal 25.7	14,974	14,034	17,180
25.8 Subsistence & spt. of persons (by contract or Gov't.)			
Subsistence /Support of Persons	-	-	-

Table 18: USAID Operating Expenses by Object Class Code
(\$000)

Category	FY 2015 Actuals	FY 2016 Estimate	FY 2017 Request
Subtotal 25.8	-	-	-
26.0 Supplies and materials	-		
Supplies and materials	9,321	9,414	9,687
Subtotal 26.0	9,321	9,414	9,687
31.0 Equipment	-		
Office/Residential Furniture & Equipment	10,173	10,275	10,573
Vehicles	3,982	3,942	4,057
IT Hardware and Software	28,252	28,535	34,035
Subtotal 31.0	42,408	42,752	48,664
32.0 Lands and structures	-		
Lands and structures	1,394	1,000	1,000
Subtotal 32.0	1,394	1,000	1,000
41.0 Grants, subsidies and contributions	-		
Grants, subsidies and contributions	7,105	5,642	5,642
Subtotal 41.0	7,105	5,642	5,642
42.0 Claims and indemnities	-		
Claims and indemnities	658	621	621
Subtotal 42.0	658	621	621
43.0 Interest and Dividends	-		
Interest and Dividends	-	-	-
Subtotal 43.0	-	-	-
44.0 Refunds	-		
Refunds	45	45	45
Subtotal 44.0	45	45	45
Total Costs	1,402,883	1,469,754	1,516,902

Table 19: Transition Initiatives – Funds appropriated for FY 2015 (U.S. Dollars)				
Country	Description	Dates	Est. Budget (\$000)	
			TI	Non-TI
AFRICA				
Côte d'Ivoire	Consolidating greater social cohesion and political stability in Cote d'Ivoire prior to and immediately after the October 2015 presidential elections.	Start: 9/2011 Exit: 4/2016	TI: 6,619	2,000 EPP
Mali	Supporting the national-level peace process while restoring a sense of normalcy in strategic areas in the North and countering violent extremism through inclusion of marginalized communities.	Start: 5/2013 Exit: 4/2016	TI: 245 TI-OCO: 2,507	0
Niger	Supporting and strengthening the ability of Nigerien communities, especially youth, to withstand extremism and instability caused by regional conflicts through building social cohesion among local actors, communities and the Nigerien government.	Start: 8/2014 Exit: 8/2016	TI: 2,478 TI-OCO:1,514	0
Nigeria	Diminishing the conditions that allow Boko Haram to exist and flourish.	Start: 9/2014 Exit: 9/2018	TI: 2,514 TI-OCO: 1,985	1,000 ESF 5,000 CCF 3,860 DA 751 DFID
South Sudan	Mitigating the further spread of communal violence and rising tensions in critical areas where conflict may have national implications.	Start: 7/2013 Exit: 1/2016	TI: 451	21,533 ESF
ASIA				
Afghanistan	Strengthening resiliency of Afghan communities by increasing cohesion within and between communities, supporting peaceful and legitimate governance processes and outcomes, and countering violent extremism.	Start: 7/2009 Exit: 3/2016	TI: 604	3,000 ESF
Burma	Addressing urgent transition needs and fostering greater participation in peace and reform processes through support to government, civil society, and other key stakeholders.	Start: 9/2012 Exit: 8/2016	TI:3,063	4,500 ESF
Pakistan	Supporting stability and security, countering violent extremism, and building a foundation for political and social development in conflict-prone communities in Pakistan.	Start: 10/2007 Exit: 9/2018	TI: 165	46,510 ESF
EUROPE AND EURASIA				
Ukraine	Complementing ongoing USAID efforts to create a prosperous and stable Ukraine by responding to the crisis in the East and helping the Government of Ukraine engage citizens in the reform process and promote national unity.	Start: 5/2014 Exit: 7/2017	TI: 5,412 TI-OCO: 3,398	2,900 ESF
LATIN AMERICA / CARIBBEAN				
Honduras	Supporting civil society engagement and the strengthening of alliances between communities and government institutions to reduce violence.	Start: 7/2012 Exit: 8/2016	TI: 1,288	9,600 ESF
Colombia	Enhancing Colombian readiness to implement rapid response programming during the critical 36-month period after peace accords are signed with the Revolutionary Armed Forces of Colombia (FARC) guerrillas.	Start:7/2015 Exit: 7/2018	TI: 5,999	6,000 ESF
MIDDLE EAST				
Lebanon	Strengthening resilience in Lebanese communities to more effectively cope with destabilizing factors of the Syrian crisis.	Start: 10/2007 Exit: 9/2017	TI: 3,232 TI-OCO: 4,334	2,000 ESF 5,000 CCF

Table 19: Transition Initiatives – Funds appropriated for FY 2015 (U.S. Dollars)				
Country	Description	Dates	Est. Budget (\$000)	
			TI	Non-TI
Libya	Strengthening foundations for sustainable peace by strengthening civil society and fostering social trust between and within communities.	Start: 7/2011	TI: 188	0
		Exit: 8/2017	TI-OCO: 3,013	
Syria	Supporting Syrians who are building inclusive, accountable and responsive institutions that address community needs.	Start: 1/2013	TI: 829	14,800 ESF
		Exit: 8/2018	TI-OCO: 1,420	20,420 IDA
Yemen	Supporting government and civil society actors to engage in an inclusive and peaceful political transition through targeted assistance in key rural and urban areas.	Start: 3/2010	TI: 59	0
		Exit: 3/2016	TI-OCO: 1,825	
MULTI-COUNTRY PROGRAM SUPPORT (<i>Costs not attributed to a single country program</i>)			TI: 5,821	
Washington, DC Program Support for Worldwide Programs			TI: 12,051	
TI No-Year funds adjustment*			-4,025	
TOTAL FUNDS: FY15 TI: 47,000 FY15 TI-OCO: 20,000 Non-TI: 148,875				
A Macedonia program was also begun at the very end of FY 2015.				
*This adjustment includes: 1) funds from prior fiscal year; 2) funds used in next fiscal year; and 3) collections, recoveries, and reimbursements.				
FY2015: TI/TI-OCO allocations based on \$67 million appropriation. Non-TI funding totals \$148.875 million.				

Table 20: Food for Peace Title II

(\$ in Thousands)	FY 2015 Actual			FY 2016 Estimate			FY 2017 Request		
	Total Actual	Emergency	Non-Emergency	Total Estimate	Emergency	Non-Emergency	Total Request	Emergency	Non-Emergency
TOTAL	1,466,000	1,140,563	325,436	1,716,000	1,429,100	286,900	1,350,000	1,069,000	281,000
Africa	1,275,712	990,399	272,525	237,900	-	237,900	205,000	-	205,000
Burkina Faso	11,126	5,847	5,278	8,000	-	8,000	8,000	-	8,000
Burundi	23,760	11,116	12,644	7,000	-	7,000	12,000	-	12,000
Cameroon	18,301	18,301	-	-	-	-	-	-	-
Central African Republic	29,264	29,264	-	-	-	-	-	-	-
Chad	61,554	61,270	284	-	-	-	-	-	-
Cote d'Ivoire	505	505	-	-	-	-	-	-	-
Democratic Republic of the Congo	72,849	48,808	24,041	30,000	-	30,000	30,000	-	30,000
Djibouti	3,155	3,155	-	-	-	-	-	-	-
Gambia	384	384	-	-	-	-	-	-	-
Ethiopia	241,516	82,940	158,577	116,000	-	116,000	100,000	-	100,000
Kenya	71,113	71,113	-	-	-	-	-	-	-
Liberia	13,822	8,922	4,900	-	-	-	-	-	-
Madagascar	8,378	-	8,378	18,400	-	18,400	18,000	-	18,000
Malawi	28,252	21,252	7,000	9,000	-	9,000	7,000	-	7,000
Mali	30,677	21,677	9,000	10,000	-	10,000	10,000	-	10,000
Mauritania	6,635	6,635	-	-	-	-	-	-	-
Niger	51,415	42,337	9,078	10,000	-	10,000	-	-	-
Nigeria	2,200	2,200	-	-	-	-	-	-	-
Senegal	2,669	2,669	-	-	-	-	-	-	-
Sierra Leone	4,900	-	4,900	-	-	-	-	-	-
Somalia	73,781	73,781	-	-	-	-	-	-	-
South Sudan	318,189	318,189	-	-	-	-	-	-	-
Sudan	124,413	124,413	-	-	-	-	-	-	-
Tanzania	3,121	3,121	-	-	-	-	-	-	-
Uganda	22,453	16,282	6,171	7,500	-	7,500	-	-	-
Zimbabwe	38,493	16,219	22,274	22,000	-	22,000	20,000	-	20,000
West Africa Regional	12,789	12,789	-	-	-	-	-	-	-

Table 20: Food for Peace Title II

(\$ in Thousands)	FY 2015 Actual			FY 2016 Estimate			FY 2017 Request		
	Total Actual	Emergency	Non-Emergency	Total Estimate	Emergency	Non-Emergency	Total Request	Emergency	Non-Emergency
Near East	62,620	62,620	-	-	-	-	-	-	-
Algeria	0	-	-	-	-	-	-	-	-
Yemen	55,010	55,010	-	-	-	-	-	-	-
West Bank Gaza	5,668	5,668	-	-	-	-	-	-	-
Syria	1,942	1,942	-	-	-	-	-	-	-
South and Central Asia	104,332	73,008	31,324	36,000	-	36,000	36,000	-	36,000
Afghanistan	53,731	53,731	-	-	-	-	-	-	-
Bangladesh	31,324	-	31,324	36,000	-	36,000	36,000	-	36,000
Nepal	4,277	4,277	-	-	-	-	-	-	-
Pakistan	15,000	15,000	-	-	-	-	-	-	-
Philippines	-	-	-	-	-	-	-	-	-
Western Hemisphere	20,975	8,424	12,551	13,000	-	13,000	5,000	-	5,000
Central America Regional	1,589	1,589	-	-	-	-	-	-	-
Colombia	6,835	6,835	-	-	-	-	-	-	-
Guatemala	5,914	-	5,914	5,000	-	5,000	5,000	-	5,000
Haiti	6,637	-	6,637	8,000	-	8,000	-	-	-
Projected New Non-Emergency Programs				-		-	35,000	-	35,000
Democracy, Conflict, and Humanitarian Assistance	222,300	6,113	9,037	1,429,100	1,429,100	-	1,069,000	1,069,000	-
DCHA/FFP - Contingency 1/	-	-	-	1,172,000	1,172,000	-	1,069,000	1,069,000	-
Technical and Operational Performance Support	-	-	9,037	-	-	-	-	-	-
International Food Relief Partnership	10,900	10,900		9,000	9,000	-	-	-	-
Farmer-to-Farmer	15,000	15,000		15,000	15,000	-	-	-	-
Program Operations, Monitoring, and Support	196,400	196,400		-	-	-	-	-	-
Funding adjustments 2/		(216,187)		233,100	233,100		-	-	-

Note: All individual country programs include administrative and management costs paid through 202(e) authority.

1/ To meet the sub-minimum mandate, sufficient funds will be used for non-emergency programs unless they are required for emergencies, in which case the USAID Administrator would waive the mandate after the beginning of the applicable fiscal year.

2/ This adjusts for funding available outside current year appropriations (e.g., reimbursements for use of U.S. flagged carriers, prior year deobligations, unobligated prior year balances).