

Congressional Budget Justification

FOREIGN ASSISTANCE

SUMMARY TABLES

Fiscal Year 2015

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ACRONYMS

DA	Development Assistance
ESF	Economic Support Fund
P.L. 480	P.L. 480 Title II
FMF	Foreign Military Financing
GHP - State	Global Health Programs - State
GHP - USAID	Global Health Programs - USAID
IDA	International Disaster Assistance
IMET	International Military Education and Training
INCLE	International Narcotics Control and Law Enforcement
IO&P	International Organizations and Programs
NADR	Nonproliferation, Anti-Terrorism, Demining and Related Programs
OCO	Overseas Contingency Operations
PKO	Peacekeeping Operations
TI	Transition Initiatives
Other	Other Accounts include Transition Initiatives, Democracy Fund, Migration and Refugee Assistance, U.S. Emergency Refugee and Migration Assistance Fund, Complex Crises Fund, Global Security Contingency Fund, the Emergency Food Assistance contingency Fund, Independent Agencies and International Financial Institutions (IFIs).

Table 1: STATE OPERATIONS and FOREIGN ASSISTANCE REQUEST FY 2013 - FY 2015
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	FY 2013 Enduring Actual	FY 2013 OCO Actual	FY 2013 Actual Total ¹	FY 2014 Estimate Enduring	FY 2014 Estimate OCO	FY 2014 Estimate Total	FY 2015 Request Enduring	FY 2015 Request OCO	FY 2015 Request Total	Increase / Decrease
INTERNATIONAL AFFAIRS (Function 150) and International Commissions (Function 300)	41,196,503	10,822,173	52,018,676	44,330,857	6,520,000	50,850,857	44,214,093	5,912,525	50,126,618	(724,239)
INTERNATIONAL AFFAIRS (Function 150 Account) Only	41,083,539	10,822,173	51,905,712	44,204,940	6,520,000	50,724,940	44,098,460	5,912,525	50,010,985	(713,955)
Total - State Department and USAID (including 300)	38,096,969	10,808,531	48,905,500	40,301,120	6,509,584	46,810,704	40,308,118	5,912,525	46,220,643	(590,061)
STATE OPERATIONS & RELATED ACCOUNTS	13,098,085	4,604,740	17,702,825	13,875,323	1,817,703	15,693,026	14,618,891	2,021,125	16,640,016	946,990
STATE OPERATIONS	12,359,736	4,592,572	16,952,308	13,115,259	1,807,287	14,922,546	13,862,331	2,021,125	15,883,456	960,910
Administration of Foreign Affairs	8,812,550	4,496,367	13,308,917	9,788,858	1,732,887	11,521,745	9,584,025	1,871,125	11,455,150	(66,595)
State Programs	6,523,801	3,178,992	9,702,793	6,660,071	1,391,109	8,051,180	6,838,910	1,553,425	8,392,335	341,155
Diplomatic and Consular Programs²	6,467,427	3,178,992	9,646,419	6,583,171	1,391,109	7,974,280	6,782,510	1,553,425	8,335,935	361,655
Ongoing Operations	5,126,217	2,269,613	7,395,830	4,715,920	490,835	5,206,755	4,654,395	563,719	5,218,114	11,359
Worldwide Security Protection	1,341,210	909,379	2,250,589	1,867,251	900,274	2,767,525	2,128,115	989,706	3,117,821	350,296
Capital Investment Fund	56,374	-	56,374	76,900	-	76,900	56,400	-	56,400	(20,500)
Embassy Security, Construction, and Maintenance³	1,582,247	1,237,536	2,819,783	2,399,351	275,000	2,674,351	2,016,900	260,800	2,277,700	(396,651)
Ongoing Operations	912,722	1,237,536	2,150,258	785,351	275,000	1,060,351	799,400	10,800	810,200	(250,151)
Worldwide Security Upgrades	669,525	-	669,525	1,614,000	-	1,614,000	1,217,500	250,000	1,467,500	(146,500)
Other Administration of Foreign Affairs	706,502	79,839	786,341	729,436	66,778	796,214	728,215	56,900	785,115	(11,099)
Conflict Stabilization Operations (CSO) ⁴	21,594	8,075	29,669	21,800	8,500	30,300	-	-	-	(30,300)
Office of the Inspector General	59,575	56,944	116,519	69,406	49,650	119,056	73,400	56,900	130,300	11,244
Educational and Cultural Exchange Programs ⁵	559,180	14,820	574,000	560,000	8,628	568,628	577,900	-	577,900	9,272
Representation Expenses ⁶	7,660	-	7,660	8,030	-	8,030	7,679	-	7,679	(351)
Protection of Foreign Missions and Officials	25,633	-	25,633	28,200	-	28,200	30,036	-	30,036	1,836
Emergencies in the Diplomatic and Consular Services ⁷	8,552	-	8,552	9,242	-	9,242	7,900	-	7,900	(1,342)
Buying Power Maintenance Account ⁸	-	-	-	-	-	-	-	-	-	-
Repatriation Loans Program Account ⁹	1,651	-	1,651	1,537	-	1,537	1,300	-	1,300	(237)
Payment to the American Institute in Taiwan ¹⁰	22,134	-	22,134	31,221	-	31,221	30,000	-	30,000	(1,221)
International Chancery Center ¹¹	523	-	523	-	-	-	533	-	533	533
Foreign Service Retirement and Disability Fund	-	-	-	-	-	-	-	-	-	-
International Organizations	3,290,126	96,205	3,386,331	3,031,281	74,400	3,105,681	4,035,914	150,000	4,185,914	1,080,233
Contributions to International Organizations (CIO)	1,376,338	96,205	1,472,543	1,265,762	74,400	1,340,162	1,517,349	-	1,517,349	177,187
Contributions for International Peacekeeping Activities (CIPA) ¹²	1,913,788	-	1,913,788	1,765,519	-	1,765,519	2,518,565	-	2,518,565	753,046
Peacekeeping Response Mechanism	-	-	-	-	-	-	-	150,000	150,000	150,000

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	FY 2013 Enduring Actual	FY 2013 OCO Actual	FY 2013 Actual Total ¹	FY 2014 Estimate Enduring	FY 2014 Estimate OCO	FY 2014 Estimate Total	FY 2015 Request Enduring	FY 2015 Request OCO	FY 2015 Request Total	Increase / Decrease
Related Programs	144,096	-	144,096	169,203	-	169,203	126,759	-	126,759	(42,444)
The Asia Foundation	16,139	-	16,139	17,000	-	17,000	12,000	-	12,000	(5,000)
Center for Middle Eastern-Western Dialogue	96	-	96	90	-	90	83	-	83	(7)
Eisenhower Exchange Fellowship Program	191	-	191	400	-	400	400	-	400	-
Israeli Arab Scholarship Program	13	-	13	13	-	13	26	-	26	13
East-West Center	15,855	-	15,855	16,700	-	16,700	10,800	-	10,800	(5,900)
National Endowment for Democracy	111,802	-	111,802	135,000	-	135,000	103,450	-	103,450	(31,550)
International Commissions (Function 300)	112,964	-	112,964	125,917	-	125,917	115,633	-	115,633	(10,284)
International Boundary and Water Commission - Salaries and Expenses	41,162	-	41,162	44,000	-	44,000	45,415	-	45,415	1,415
International Boundary and Water Commission - Construction	27,620	-	27,620	33,438	-	33,438	26,461	-	26,461	(6,977)
American Sections	11,312	-	11,312	12,499	-	12,499	12,311	-	12,311	(188)
International Joint Commission	6,787	-	6,787	7,664	-	7,664	7,413	-	7,413	(251)
International Boundary Commission	2,206	-	2,206	2,449	-	2,449	2,525	-	2,525	76
Border Environment Cooperation Commission	2,319	-	2,319	2,386	-	2,386	2,373	-	2,373	(13)
International Fisheries Commissions	32,870	-	32,870	35,980	-	35,980	31,446	-	31,446	(4,534)
Broadcasting Board of Governors	709,306	4,180	713,486	729,080	4,400	733,480	721,260	-	721,260	(12,220)
International Broadcasting Operations	702,632	4,180	706,812	721,080	4,400	725,480	716,460	-	716,460	(9,020)
Broadcasting Capital Improvements	6,674	-	6,674	8,000	-	8,000	4,800	-	4,800	(3,200)
Other Programs	29,043	7,988	37,031	30,984	6,016	37,000	35,300	-	35,300	(1,700)
United States Institute of Peace	29,043	7,988	37,031	30,984	6,016	37,000	35,300	-	35,300	(1,700)
FOREIGN OPERATIONS	26,483,794	7,327,133	33,810,927	28,719,308	5,129,593	33,848,901	27,921,291	3,891,400	31,812,691	(2,055,525)
U.S Agency for International Development	1,204,349	246,457	1,450,806	1,222,169	91,038	1,313,207	1,503,916	65,000	1,568,916	255,709
USAID Operating Expenses (OE)	1,037,068	242,183	1,279,251	1,059,229	81,000	1,140,229	1,318,816	65,000	1,383,816	243,587
Conflict Stabilization Operations (CSO)	-	-	-	-	-	-	-	-	-	-
USAID Capital Investment Fund (CIF)	123,134	-	123,134	117,940	-	117,940	130,815	-	130,815	12,875
USAID Inspector General Operating Expenses	44,147	4,274	48,421	45,000	10,038	55,038	54,285	-	54,285	(753)
Bilateral Economic Assistance	15,946,523	5,188,054	21,134,577	16,787,609	3,894,165	20,681,774	16,471,852	2,778,400	19,250,252	(1,431,522)
Global Health Programs (USAID and State) ¹³	8,065,888	-	8,065,888	8,439,450	-	8,439,450	8,050,000	-	8,050,000	(389,450)
Global Health Programs - USAID	[2,626,059]	-	[2,626,059]	[2,769,450]	-	[2,769,450]	[2,680,000]	-	[2,680,000]	[-89,450]
Global Health Programs - State	[5,439,829]	-	[5,439,829]	[5,670,000]	-	[5,670,000]	[5,370,000]	-	[5,370,000]	[-300,000]
Development Assistance (DA)	2,717,671	-	2,717,671	2,507,001	-	2,507,001	2,619,984	-	2,619,984	112,983
International Disaster Assistance (IDA)	799,468	750,927	1,550,395	876,828	924,172	1,801,000	665,000	635,000	1,300,000	(501,000)
Transition Initiatives (TI) ¹⁴	47,604	21,224	68,828	48,177	9,423	57,600	67,600	-	67,600	10,000
Complex Crises Fund (CCF) ¹⁵	9,496	43,498	52,994	20,000	20,000	40,000	30,000	-	30,000	(10,000)
Development Credit Authority - Subsidy (DCA)	[40,000]	-	[40,000]	[40,000]	-	[40,000]	[40,000]	-	[40,000]	-
Development Credit Authority - Administrative Expenses	7,880	-	7,880	8,041	-	8,041	8,200	-	8,200	159
Economic Support Fund (ESF) ^{16, 17, 18, 19}	2,573,587	3,293,886	5,867,473	2,932,967	1,656,215	4,589,182	3,398,694	1,678,400	5,077,094	487,912
Democracy Fund	108,960	-	108,960	130,500	-	130,500	-	-	-	(130,500)

Table 1: STATE OPERATIONS and FOREIGN ASSISTANCE REQUEST FY 2013 - FY 2015
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	FY 2013 Enduring Actual	FY 2013 OCO Actual	FY 2013 Actual Total ¹	FY 2014 Estimate Enduring	FY 2014 Estimate OCO	FY 2014 Estimate Total	FY 2015 Request Enduring	FY 2015 Request OCO	FY 2015 Request Total	Increase / Decrease
Migration and Refugee Assistance (MRA) ¹⁷	1,590,146	1,078,519	2,668,665	1,774,645	1,284,355	3,059,000	1,582,374	465,000	2,047,374	(1,011,626)
U.S. Emergency Refugee and Migration Assistance (ERMA)	25,823	-	25,823	50,000	-	50,000	50,000	-	50,000	-
Independent Agencies	1,258,585	-	1,258,585	1,329,700	-	1,329,700	1,422,100	-	1,422,100	92,400
Peace Corps	356,015	-	356,015	379,000	-	379,000	380,000	-	380,000	1,000
Millennium Challenge Corporation	852,728	-	852,728	898,200	-	898,200	1,000,000	-	1,000,000	101,800
Inter-American Foundation	21,361	-	21,361	22,500	-	22,500	18,100	-	18,100	(4,400)
U.S. African Development Foundation	28,481	-	28,481	30,000	-	30,000	24,000	-	24,000	(6,000)
Department of Treasury	35,552	1,474	37,026	23,500	-	23,500	23,500	-	23,500	-
International Affairs Technical Assistance	24,160	1,474	25,634	23,500	-	23,500	23,500	-	23,500	-
Debt Restructuring	11,392	-	11,392	-	-	-	-	-	-	-
International Security Assistance	6,900,352	1,891,148	8,791,500	7,366,063	1,144,390	8,510,453	6,766,580	1,048,000	7,814,580	(695,873)
International Narcotics Control and Law Enforcement (INCLE) ^{15, 18, 21}	1,005,611	853,067	1,858,678	1,005,610	344,390	1,350,000	721,911	396,000	1,117,911	(232,089)
Nonproliferation, Antiterrorism, Demining and Related Programs (NADR)	560,270	114,592	674,862	630,000	70,000	700,000	605,400	-	605,400	(94,600)
Peacekeeping Operations (PKO) ^{20, 21}	287,508	202,689	490,197	235,600	200,000	435,600	221,150	115,000	336,150	(99,450)
International Military Education and Training (IMET)	100,432	-	100,432	105,573	-	105,573	107,474	-	107,474	1,901
Foreign Military Financing (FMF) ^{14, 16, 20}	4,946,531	720,800	5,667,331	5,389,280	530,000	5,919,280	5,110,645	537,000	5,647,645	(271,635)
Multilateral Assistance	2,875,204	-	2,875,204	3,010,749	-	3,010,749	2,873,943	-	2,873,943	(136,806)
International Organizations and Programs ¹³	326,651	-	326,651	344,020	-	344,020	303,439	-	303,439	(40,581)
International Financial Institutions (IFIs)	2,548,553	-	2,548,553	2,666,729	-	2,666,729	2,570,504	-	2,570,504	(96,225)
International Bank for Reconstruction and Development	180,993	-	180,993	186,957	-	186,957	192,921	-	192,921	5,964
International Development Association (IDA)	1,351,018	-	1,351,018	1,355,000	-	1,355,000	1,290,600	-	1,290,600	(64,400)
African Development Bank	30,717	-	30,717	32,418	-	32,418	34,119	-	34,119	1,701
African Development Fund (AIDF)	163,449	-	163,449	176,336	-	176,336	195,000	-	195,000	18,664
Asian Development Bank	101,190	-	101,190	106,586	-	106,586	112,194	-	112,194	5,608
Asian Development Fund	94,937	-	94,937	109,854	-	109,854	115,250	-	115,250	5,396
Inter-American Development Bank	107,110	-	107,110	102,000	-	102,000	102,020	-	102,020	20
Enterprise for the Americas Multilateral Investment Fund	14,995	-	14,995	6,298	-	6,298	-	-	-	(6,298)
IDA Multilateral Debt Relief Initiative	-	-	-	-	-	-	78,900	-	78,900	78,900
AIDF Multilateral Debt Relief Initiative	-	-	-	-	-	-	13,500	-	13,500	13,500
Global Environment Facility (GEF)	124,840	-	124,840	143,750	-	143,750	136,563	-	136,563	(7,187)
Clean Technology Fund	175,283	-	175,283	184,630	-	184,630	201,253	-	201,253	16,623
Strategic Climate Fund	47,374	-	47,374	49,900	-	49,900	63,184	-	63,184	13,284
International Fund for Agricultural Development	28,481	-	28,481	30,000	-	30,000	30,000	-	30,000	-
Global Agriculture and Food Security Program	128,165	-	128,165	133,000	-	133,000	-	-	-	(133,000)
Transfer to Multilateral Trust Funds ¹⁹	-	-	-	50,000	-	50,000	-	-	-	(50,000)
Middle East and North Africa Transition Fund	-	-	-	-	-	-	5,000	-	5,000	5,000
International Monetary Fund	-	-	-	-	-	-	16,000	-	16,000	16,000

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(\$000)

	FY 2013 Enduring Actual	FY 2013 OCO Actual	FY 2013 Actual Total ¹	FY 2014 Estimate Enduring	FY 2014 Estimate OCO	FY 2014 Estimate Total	FY 2015 Request Enduring	FY 2015 Request OCO	FY 2015 Request Total	Increase / Decrease
Export & Investment Assistance	(1,336,771)	-	(1,336,771)	(997,482)	-	(997,482)	(1,156,600)	-	(1,156,600)	(159,118)
Export-Import Bank	(1,053,137)	-	(1,053,137)	(841,500)	-	(841,500)	(1,021,200)	-	(1,021,200)	(179,700)
Overseas Private Investment Corporation (OPIC)	(331,103)	-	(331,103)	(211,055)	-	(211,055)	(203,100)	-	(203,100)	7,955
U.S. Trade and Development Agency	47,469	-	47,469	55,073	-	55,073	67,700	-	67,700	12,627
Related International Affairs Accounts	80,765	-	80,765	85,100	-	85,100	88,785	-	88,785	3,685
International Trade Commission	78,866	-	78,866	83,000	-	83,000	86,459	-	86,459	3,459
Foreign Claims Settlement Commission	1,899	-	1,899	2,100	-	2,100	2,326	-	2,326	226
Department of Agriculture	1,533,859	-	1,533,859	1,651,126	-	1,651,126	1,585,126	-	1,585,126	(66,000)
P.L. 480, Title II	1,359,358	-	1,359,358	1,466,000	-	1,466,000	1,400,000	-	1,400,000	(66,000)
McGovern-Dole International Food for Education and Child Nutrition Programs	174,501	-	174,501	185,126	-	185,126	185,126	-	185,126	-
Rescissions										
Total Rescissions State Operations	-	(1,109,700)	(1,109,700)	-	(427,296)	(427,296)	-	-	-	427,296
Diplomatic & Consular Programs (D&CP)	-	(1,109,700)	(1,109,700)	-	(427,296)	(427,296)	-	-	-	427,296
Ongoing Operations Worldwide	-	(1,109,700)	(1,109,700)	-	(427,296)	(427,296)	-	-	-	427,296
Worldwide Security Protection	-	-	-	-	-	-	-	-	-	-
Total Rescissions Foreign Operations	(400,000)	-	(400,000)	(23,000)	-	(23,000)	-	-	-	23,000
Export & Investment Assistance	(400,000)	-	(400,000)	(23,000)	-	(23,000)	-	-	-	23,000
Export-Import Bank	(400,000)	-	(400,000)	(23,000)	-	(23,000)	-	-	-	23,000

Footnotes

- 1/ The FY 2013 Actual Enduring reflects the full-year continuing resolution, reduced by the 0.032% for Security Category accounts and 0.02% for Non-Security accounts, as well as sequestration. The FY 2013 Actual OCO reflects the full year Continuing Resolution reduced by sequestration.
- 2/ FY 2013 Actual reflects the following transfers: \$450,000 transferred to Embassy Security Construction and Maintenance; \$21.6 million transferred to Conflict Stabilization Operations; \$5.5 million transferred to Educational and Cultural Exchange Programs; \$730,000 transferred to Representation Expenses; \$13.4 million from Buying Power Maintenance Account; \$2.1 million transferred to Payment to the American Institute in Taiwan; and \$100,000 transferred from Contributions to Peacekeeping Activities to the Diplomatic and Consular Programs. The FY 2014 level reflects the following transfers: \$21,800,000 transferred to Conflict Stabilization Operations; and \$730,000 transferred to Representation Expenses.
- 3/ The FY 2013 Actual includes \$450,000 transferred from Diplomatic and Consular Programs to Embassy Security, Construction, and Maintenance.
- 4/ The FY 2013 Actual level includes \$21.6 million transferred from Diplomatic and Consular Programs to Conflict Stabilization Operations; the FY 2014 level includes \$21.8 million transferred from Diplomatic and Consular programs.
- 5/ The FY 2013 Actual includes \$5.5 million transferred from Diplomatic and Consular Programs to Educational and Cultural Exchange Programs.
- 6/ The FY 2013 Actual includes \$730,000 transferred from Diplomatic and Consular Programs to Representation Expenses; the FY 2014 level includes \$730,000 transferred from Diplomatic and Consular Programs.
- 7/ The FY 2013 Actual level includes \$277,000 transfer from Emergencies in the Diplomatic & Consular Services to Repatriation Loans Program Account.
- 8/ The FY 2013 Actual level includes \$13.4 million transferred to Diplomatic and Consular Programs from Buying Power Maintenance Account.
- 9/ The FY 2013 Actual includes \$277,000 transferred from Emergencies in the Diplomatic and Consular Services to Repatriation Loans Program Account.
- 10/ The FY 2013 Actual level includes \$2.1 million transferred from Diplomatic and Consular Programs to Payment to the American Institute in Taiwan.
- 11/ Authority requested to spending funding is derived from a reserve, authorized by section 4 of the International Chancery Center that consists of proceeds from past leases to foreign governments and one international organization.
- 12/ The FY 2013 Actual level includes \$100,000 transferred from Contributions to Peacekeeping Activities to the Diplomatic and Consular Programs.
- 13/ The FY 2013 Enduring Actual level reflects the transfer of \$4.4 million from the International Organizations and Programs account to the Global Health Programs - USAID account.
- 14/ The FY 2013 OCO Actual level reflects the transfer of \$15 million from the Foreign Military Financing account to the Transition Initiatives account.

Table 1: STATE OPERATIONS and FOREIGN ASSISTANCE REQUEST FY 2013 - FY 2015
(\$000)

	FY 2013 Enduring Actual	FY 2013 OCO Actual	FY 2013 Actual Total ¹	FY 2014 Estimate Enduring	FY 2014 Estimate OCO	FY 2014 Estimate Total	FY 2015 Request Enduring	FY 2015 Request OCO	FY 2015 Request Total	Increase / Decrease
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15/ The FY 2013 OCO Actual level reflects the transfer of \$15 million from the International Narcotics Control and Law Enforcement account to the Complex Crises Fund account.

16/ The FY 2013 OCO Actual level reflects the transfer of \$223.667 million from the Foreign Military Financing account to the Economic Support Fund account.

17/ The FY 2013 OCO Actual level reflects the transfer of \$35.5 million from the Migration and Refugee Assistance account to the Economic Support Fund account.

18/ The FY 2013 OCO Actual level reflects the transfer of \$25.78 million from the International Narcotics Control and Law Enforcement account to the Economic Support Fund account.

19/ FY 2014 Estimate levels include an anticipated transfer of \$50 million from the Economic Support Fund account to the Multilateral Development Banks in accordance with sec. 7060(c)(8) of the Consolidated Appropriations Act, 2014.

20/ The FY 2013 OCO Actual level reflects the transfer of \$87.14 million from the Foreign Military Financing account to the Peacekeeping Operations account.

21/ The FY 2013 OCO Actual level reflects the transfer of \$38.62 million from the International Narcotics Control and Law Enforcement account to the Peacekeeping Operations account.

**Table 2: STATE OPERATIONS and FOREIGN ASSISTANCE REQUEST
OVERSEAS CONTINGENCY OPERATIONS (OCO) FY 2013 - FY 2015**
(\$000)

	FY 2013 OCO Actual ¹	FY 2014 Estimate OCO	FY 2015 Request OCO	Increase / Decrease
OVERSEAS CONTINGENCY OPERATIONS (OCO) TOTAL - STATE OPERATIONS and FOREIGN ASSISTANCE	10,822,173	6,520,000	5,912,525	(607,475)
STATE OPERATIONS & RELATED AGENCIES - OCO (With Rescissions)	3,495,040	1,390,407	2,021,125	630,718
Administration of Foreign Affairs	4,496,367	1,732,887	1,871,125	138,238
State Programs	3,178,992	1,391,109	1,553,425	162,316
Diplomatic and Consular Programs^{2,3}	3,178,992	1,391,109	1,553,425	162,316
Ongoing Operations	2,269,613	490,835	563,719	72,884
Worldwide Security Protection	909,379	900,274	989,706	89,432
Embassy Security, Construction, and Maintenance	1,237,536	275,000	260,800	(14,200)
Ongoing Operations	1,237,536	275,000	10,800	(264,200)
Worldwide Security Upgrades	-	-	250,000	250,000
Other Administration of Foreign Affairs	79,839	66,778	56,900	(9,878)
Conflict Stabilization Operations (CSO)	8,075	8,500	-	(8,500)
Office of the Inspector General ⁴	56,944	49,650	56,900	7,250
Educational and Cultural Exchange Programs ⁵	14,820	8,628	-	(8,628)
International Organizations	96,205	74,400	150,000	75,600
Contributions to International Organizations (CIO)	96,205	74,400	-	(74,400)
Peacekeeping Response Mechanism	-	-	150,000	150,000
Broadcasting Board of Governors	4,180	4,400	-	(4,400)
International Broadcasting Operations	4,180	4,400	-	(4,400)
Other Programs	7,988	6,016	-	(6,016)
United States Institute of Peace	7,988	6,016	-	(6,016)
FOREIGN OPERATIONS - OCO	7,327,133	5,129,593	3,891,400	(1,238,193)
U.S Agency for International Development - OCO	246,457	91,038	65,000	(26,038)
USAID Operating Expenses (OE)	242,183	81,000	65,000	(16,000)
USAID Inspector General Operating Expenses	4,274	10,038	-	(10,038)
Bilateral Economic Assistance - OCO	5,188,054	3,894,165	2,778,400	(1,115,765)
International Disaster Assistance (IDA)	750,927	924,172	635,000	(289,172)
Transition Initiatives (TI) ⁶	21,224	9,423	-	(9,423)
Complex Crises Fund (CCF) ⁷	43,498	20,000	-	(20,000)
Economic Support Fund (ESF) ^{8,9,10}	3,293,886	1,656,215	1,678,400	22,185
Migration and Refugee Assistance (MRA) ⁹	1,078,519	1,284,355	465,000	(819,355)

**Table 2: STATE OPERATIONS and FOREIGN ASSISTANCE REQUEST
OVERSEAS CONTINGENCY OPERATIONS (OCO) FY 2013 - FY 2015**
(\$000)

	FY 2013 OCO Actual ¹	FY 2014 Estimate OCO	FY 2015 Request OCO	Increase / Decrease
Department of Treasury	1,474	-	-	-
Treasury Technical Assistance	1,474	-	-	-
International Security Assistance - OCO	1,891,148	1,144,390	1,048,000	(96,390)
International Narcotics Control and Law Enforcement (INCLE) ^{7, 10, 12}	853,067	344,390	396,000	51,610
Nonproliferation, Antiterrorism, Demining and Related Programs (NADR)	114,592	70,000	-	(70,000)
Peacekeeping Operations (PKO) ^{11, 12}	202,689	200,000	115,000	(85,000)
Foreign Military Financing (FMF) ^{6, 8, 11}	720,800	530,000	537,000	7,000
Rescissions				
Diplomatic & Consular Programs (D&CP)	(1,109,700)	(427,296)	-	427,296
Ongoing Operations Worldwide	(1,109,700)	(427,296)	-	427,296

Footnotes

1/ The FY 2013 Actual reflects the full-year continuing resolution, reduced by sequestration.

2/ The FY 2013 Actual reflects \$22.6 million sequester reduction. The FY 2013 Actual includes \$2.5 million transferred from Diplomatic and Consular Programs OCO to Educational and Cultural Exchange Programs.

3/ The FY 2014 Estimate excludes a rescission (ref P.L. 113-76) of \$427.3 million in prior year balances.

4/ In FY 2013, funding was provided for the Special Inspector General for Iraq Reconstruction to sunset operations. In FY 2014 and FY 2015, funding is provided for the Special Inspector General for Afghanistan Reconstruction (SIGAR).

5/ The FY 2013 Actual includes \$2.5 million transferred to Educational and Cultural Exchange Programs from Diplomatic and Consular Programs OCO.

6/ The FY 2013 OCO Actual level reflects the transfer of \$15 million from the Foreign Military Financing account to the Transition Initiatives account.

7/ The FY 2013 OCO Actual level reflects the transfer of \$15 million from the International Narcotics Control and Law Enforcement account to the Complex Crises Fund account.

8/ The FY 2013 OCO Actual level reflects the transfer of \$223.667 million from the Foreign Military Financing account to the Economic Support Fund account.

9/ The FY 2013 OCO Actual level reflects the transfer of \$35.5 million from the Migration and Refugee Assistance account to the Economic Support Fund account.

10/ The FY 2013 OCO Actual level reflects the transfer of \$25.78 million from the International Narcotics Control and Law Enforcement account to the Economic Support Fund account.

11/ The FY 2013 OCO Actual level reflects the transfer of \$87.14 million from the Foreign Military Financing account to the Peacekeeping Operations account.

12/ The FY 2013 OCO Actual level reflects the transfer of \$38.62 million from the International Narcotics Control and Law Enforcement account to the Peacekeeping Operations account.

Table 3a: Country / Account Summary*
FY 2013 Actual

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	P.L. 480	IDA	Other**
TOTAL	35,170,285	2,717,671	2,626,059	5,439,829	5,867,473	1,858,678	674,862	100,432	5,667,331	490,197	326,651	1,359,358	1,550,395	6,491,349
Africa	7,826,150	1,170,113	1,419,284	3,173,623	501,442	88,240	46,598	13,602	15,775	333,884	-	1,063,589	-	-
Angola	53,676	-	38,266	7,291	-	-	6,000	488	-	-	-	1,631	-	-
Benin	23,707	-	23,466	-	-	-	-	241	-	-	-	-	-	-
Botswana	55,002	-	-	54,269	-	-	-	543	190	-	-	-	-	-
Burkina Faso	16,016	-	9,421	-	-	-	-	223	-	-	-	6,372	-	-
Burundi	53,260	-	17,740	15,360	-	-	-	357	500	-	-	19,303	-	-
Cabo Verde	92	-	-	-	-	-	-	92	-	-	-	-	-	-
Cameroon	25,562	-	1,500	23,825	-	-	-	237	-	-	-	-	-	-
Central African Republic	32,232	-	-	-	-	-	-	-	-	23,400	-	8,832	-	-
Chad	58,026	-	-	-	-	-	-	300	-	-	-	57,726	-	-
Comoros	122	-	-	-	-	-	-	122	-	-	-	-	-	-
Cote d'Ivoire	156,781	-	-	134,769	9,748	-	-	244	109	500	-	11,411	-	-
Democratic Republic of the Congo	322,925	7,930	114,616	34,754	64,341	5,996	1,000	324	-	12,000	-	81,964	-	-
Djibouti	8,753	1,911	-	1,800	-	-	-	470	949	-	-	3,623	-	-
Ethiopia	619,606	94,490	131,546	156,792	-	-	-	541	799	-	-	235,438	-	-
Gabon	341	-	-	-	-	-	-	341	-	-	-	-	-	-
Ghana	154,629	85,309	61,567	6,670	-	-	100	651	332	-	-	-	-	-
Guinea	20,352	2,003	17,880	-	-	-	-	279	190	-	-	-	-	-
Kenya	557,498	97,211	78,324	269,585	5,844	4,996	6,467	721	1,041	-	-	93,309	-	-
Lesotho	33,165	-	6,400	26,765	-	-	-	-	-	-	-	-	-	-
Liberia	190,055	50,078	33,112	800	65,191	16,250	-	487	4,421	2,000	-	17,716	-	-
Madagascar	58,039	-	48,640	-	-	-	-	-	-	-	-	9,399	-	-
Malawi	203,482	49,747	69,493	58,013	-	-	-	266	-	-	-	25,963	-	-
Mali	132,056	39,173	56,679	1,352	-	-	-	-	-	19,908	-	14,944	-	-
Mauritania	8,757	1,907	-	-	-	-	-	309	-	-	-	6,541	-	-
Mauritius	94	-	-	-	-	-	-	94	-	-	-	-	-	-
Mozambique	381,753	56,667	63,965	257,100	-	598	3,000	423	-	-	-	-	-	-
Namibia	32,239	-	-	32,126	-	-	-	113	-	-	-	-	-	-
Niger	32,100	955	-	-	-	-	-	273	-	-	-	30,872	-	-
Nigeria	699,778	76,920	165,451	455,746	-	-	-	712	949	-	-	-	-	-
Republic of the Congo	38	-	-	-	-	-	-	38	-	-	-	-	-	-
Rwanda	203,583	61,912	42,397	92,100	-	-	-	282	-	-	-	6,892	-	-
Sao Tome and Principe	253	-	-	-	-	-	-	253	-	-	-	-	-	-
Senegal	105,061	47,756	54,757	1,538	-	-	-	717	293	-	-	-	-	-
Seychelles	132	-	-	-	-	-	-	132	-	-	-	-	-	-
Sierra Leone	13,297	-	-	500	2,981	-	-	343	-	-	-	9,473	-	-
Somalia	319,576	4,777	-	-	14,277	2,095	4,800	-	-	228,876	-	64,751	-	-
South Africa	513,552	16,475	12,009	477,335	-	6,155	300	613	665	-	-	-	-	-
South Sudan	556,862	-	38,541	13,689	284,761	28,882	3,000	759	-	25,200	-	162,030	-	-
Sudan	153,178	-	-	-	10,708	-	-	-	-	-	-	142,470	-	-
Swaziland	26,144	-	6,900	19,154	-	-	-	90	-	-	-	-	-	-
Tanzania	565,858	122,550	96,084	340,670	-	448	200	356	-	-	-	5,550	-	-

Table 3a: Country / Account Summary*
FY 2013 Actual

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	P.L. 480	IDA	Other**
The Gambia	82	-	-	-	-	-	-	82	-	-	-	-	-	-
Togo	155	-	-	-	-	-	-	155	-	-	-	-	-	-
Uganda	487,249	67,512	84,955	316,140	-	598	-	536	190	-	-	17,318	-	-
Zambia	395,373	36,784	56,969	301,225	-	-	-	395	-	-	-	-	-	-
Zimbabwe	161,909	-	42,550	71,855	16,943	-	500	-	-	-	-	30,061	-	-
African Union	733	-	-	-	733	-	-	-	-	-	-	-	-	-
State Africa Regional (AF)	90,693	-	-	-	20,093	22,222	21,231	-	5,147	22,000	-	-	-	-
USAID Africa Regional (AFR)	101,826	86,026	15,800	-	-	-	-	-	-	-	-	-	-	-
USAID Central Africa Regional	30,679	30,679	-	-	-	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	56,958	40,971	9,365	800	5,822	-	-	-	-	-	-	-	-	-
USAID Sahel Regional Program	7,576	5,064	2,512	-	-	-	-	-	-	-	-	-	-	-
USAID Southern Africa Regional	26,118	22,518	2,000	1,600	-	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	79,167	62,788	16,379	-	-	-	-	-	-	-	-	-	-	-
East Asia and Pacific	741,127	275,442	134,024	87,556	114,466	25,050	40,283	8,522	53,316	-	-	2,468	-	-
Burma	61,885	-	11,848	9,000	41,037	-	-	-	-	-	-	-	-	-
Cambodia	77,355	27,087	32,214	4,745	6,751	-	5,700	383	475	-	-	-	-	-
China	13,924	-	-	2,977	10,124	823	-	-	-	-	-	-	-	-
Indonesia	166,955	89,046	41,264	250	5,883	10,049	5,511	1,660	13,292	-	-	-	-	-
Laos	11,290	1,290	-	-	-	1,000	9,000	-	-	-	-	-	-	-
Malaysia	3,227	-	-	-	-	800	1,460	967	-	-	-	-	-	-
Marshall Islands	483	470	-	-	-	-	-	13	-	-	-	-	-	-
Micronesia	470	470	-	-	-	-	-	-	-	-	-	-	-	-
Mongolia	9,212	5,159	-	-	-	-	250	755	3,048	-	-	-	-	-
Papua New Guinea	4,853	-	2,500	2,353	-	-	-	-	-	-	-	-	-	-
Philippines	175,571	85,755	32,810	-	15,500	2,996	8,945	1,614	25,483	-	-	2,468	-	-
Samoa	37	-	-	-	-	-	-	37	-	-	-	-	-	-
Singapore	250	-	-	-	-	-	250	-	-	-	-	-	-	-
Thailand	10,461	4,826	-	-	-	1,740	1,152	1,319	1,424	-	-	-	-	-
Timor-Leste	13,324	10,032	2,013	-	-	800	-	379	100	-	-	-	-	-
Vietnam	113,281	17,198	-	65,676	14,462	450	5,100	901	9,494	-	-	-	-	-
State East Asia and Pacific Regional	23,761	-	-	-	13,960	6,392	2,915	494	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	54,788	34,109	11,375	2,555	6,749	-	-	-	-	-	-	-	-	-
Europe and Eurasia	600,182	-	14,392	11,863	368,552	53,703	26,063	28,772	96,837	-	-	-	-	-
Albania	21,578	-	-	-	10,378	4,445	2,924	983	2,848	-	-	-	-	-
Armenia	37,129	-	2,386	-	27,026	3,009	1,464	680	2,564	-	-	-	-	-
Azerbaijan	16,206	-	-	-	11,029	1,262	775	576	2,564	-	-	-	-	-
Belarus	11,001	-	-	-	11,001	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	46,690	-	-	-	28,416	7,535	5,595	872	4,272	-	-	-	-	-
Bulgaria	9,652	-	-	-	-	-	250	1,996	7,406	-	-	-	-	-
Croatia	4,797	-	-	-	-	-	1,399	1,024	2,374	-	-	-	-	-
Cyprus	2,925	-	-	-	2,925	-	-	-	-	-	-	-	-	-
Czech Republic	6,499	-	-	-	-	-	-	1,752	4,747	-	-	-	-	-
Estonia	3,413	-	-	-	-	-	-	1,134	2,279	-	-	-	-	-

Table 3a: Country / Account Summary*
FY 2013 Actual

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	P.L. 480	IDA	Other**
Georgia	69,968	-	3,664	-	42,468	5,565	2,800	1,799	13,672	-	-	-	-	-
Greece	93	-	-	-	-	-	-	93	-	-	-	-	-	-
Hungary	1,898	-	-	-	-	-	-	1,044	854	-	-	-	-	-
Kosovo	62,419	-	-	-	46,151	11,751	850	819	2,848	-	-	-	-	-
Latvia	3,285	-	-	-	-	-	-	1,151	2,134	-	-	-	-	-
Lithuania	3,560	-	-	-	-	-	-	1,140	2,420	-	-	-	-	-
Macedonia	16,970	-	-	-	10,187	1,893	470	1,002	3,418	-	-	-	-	-
Malta	152	-	-	-	-	-	-	152	-	-	-	-	-	-
Moldova	21,855	-	-	-	16,481	3,062	400	725	1,187	-	-	-	-	-
Montenegro	4,862	-	-	-	823	1,831	500	569	1,139	-	-	-	-	-
Poland	26,777	-	-	-	5,893	-	-	1,895	18,989	-	-	-	-	-
Portugal	93	-	-	-	-	-	-	93	-	-	-	-	-	-
Romania	13,005	-	-	-	-	-	-	1,614	11,391	-	-	-	-	-
Serbia	31,022	-	-	-	22,271	3,517	2,650	875	1,709	-	-	-	-	-
Slovakia	1,895	-	-	-	-	-	-	946	949	-	-	-	-	-
Slovenia	1,039	-	-	-	-	-	-	612	427	-	-	-	-	-
Turkey	4,265	-	-	-	-	-	850	3,415	-	-	-	-	-	-
Ukraine	92,391	-	7,724	11,863	56,939	4,408	3,000	1,811	6,646	-	-	-	-	-
Europe and Eurasia Regional	66,208	-	618	-	58,029	5,425	2,136	-	-	-	-	-	-	-
International Fund for Ireland	2,090	-	-	-	2,090	-	-	-	-	-	-	-	-	-
Organization for Security and Cooperation in Europe (OSCE)	16,445	-	-	-	16,445	-	-	-	-	-	-	-	-	-
Near East	7,178,270	25,032	8,345	-	1,710,634	122,304	66,335	16,641	5,073,106	65,213	-	75,660	-	15,000
Algeria	9,107	-	-	-	-	-	1,250	1,259	-	-	-	6,598	-	-
Bahrain	13,489	-	-	-	-	-	427	487	12,575	-	-	-	-	-
Egypt	1,484,215	-	-	-	241,032	5,001	3,449	474	1,234,259	-	-	-	-	-
Iraq	589,379	-	-	-	72,333	13,499	31,111	1,116	471,320	-	-	-	-	-
Israel	2,943,234	-	-	-	-	-	-	-	2,943,234	-	-	-	-	-
Jordan	861,357	-	-	-	564,404	-	8,000	3,608	284,829	-	-	516	-	-
Lebanon	176,014	-	-	-	81,203	15,460	5,295	2,849	71,207	-	-	-	-	-
Libya	22,528	-	-	-	5,000	-	1,437	142	949	-	-	-	-	15,000
Morocco	31,105	16,720	-	-	1,929	1,500	1,684	1,677	7,595	-	-	-	-	-
Oman	11,005	-	-	-	-	-	1,475	1,935	7,595	-	-	-	-	-
Saudi Arabia	9	-	-	-	-	-	-	9	-	-	-	-	-	-
Syria	77,738	-	-	-	20,780	-	-	-	-	38,620	-	18,338	-	-
Tunisia	47,199	-	-	-	14,467	7,999	2,024	2,155	20,554	-	-	-	-	-
West Bank and Gaza	437,227	-	-	-	366,727	70,000	500	-	-	-	-	-	-	-
Yemen	114,764	8,312	8,345	-	16,881	5,001	6,098	930	18,989	-	-	50,208	-	-
MENA Initiative	202,531	-	-	-	202,531	-	-	-	-	-	-	-	-	-
Middle East Multilaterals (MEM)	993	-	-	-	993	-	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	67,510	-	-	-	67,510	-	-	-	-	-	-	-	-	-
Middle East Regional Cooperation (MERC)	4,820	-	-	-	4,820	-	-	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	26,593	-	-	-	-	-	-	-	-	26,593	-	-	-	-
Near East Regional	1,700	-	-	-	-	-	1,700	-	-	-	-	-	-	-

Table 3a: Country / Account Summary*
FY 2013 Actual

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	P.L. 480	IDA	Other**
Near East Regional Democracy	30,862	-	-	-	30,862	-	-	-	-	-	-	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	7,176	-	-	-	1,447	3,844	1,885	-	-	-	-	-	-	-
USAID Middle East Regional (MER)	17,715	-	-	-	17,715	-	-	-	-	-	-	-	-	-
South and Central Asia	3,982,250	125,162	182,032	17,622	2,451,250	657,153	86,053	13,268	290,085	-	-	159,625	-	-
Afghanistan	2,292,159	-	-	-	1,623,145	568,806	52,629	1,424	-	-	-	46,155	-	-
Bangladesh	202,402	79,301	74,005	-	-	2,000	3,214	1,067	2,848	-	-	39,967	-	-
India	79,718	15,287	50,910	7,407	-	-	4,847	1,267	-	-	-	-	-	-
Kazakhstan	14,033	-	2,234	-	6,892	1,801	1,507	744	855	-	-	-	-	-
Kyrgyz Republic	49,137	-	4,282	-	35,731	5,536	2,027	906	655	-	-	-	-	-
Maldives	3,889	2,866	-	-	-	-	427	216	380	-	-	-	-	-
Nepal	90,048	21,020	39,056	-	19,830	4,000	798	977	2,274	-	-	2,093	-	-
Pakistan	1,146,363	-	-	-	723,327	57,400	10,597	5,000	280,171	-	-	69,868	-	-
Sri Lanka	12,714	5,733	-	-	-	720	3,704	591	424	-	-	1,542	-	-
Tajikistan	40,621	-	7,500	-	21,365	7,252	3,151	499	854	-	-	-	-	-
Turkmenistan	5,968	-	-	-	4,640	550	500	278	-	-	-	-	-	-
Uzbekistan	11,917	-	3,045	-	5,366	1,044	539	299	1,624	-	-	-	-	-
Central Asia Regional	28,520	-	1,000	10,215	8,061	8,044	1,200	-	-	-	-	-	-	-
State South and Central Asia Regional (SCA)	3,806	-	-	-	2,893	-	913	-	-	-	-	-	-	-
USAID South Asia Regional	955	955	-	-	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	1,684,470	305,945	78,948	173,496	447,503	550,942	14,992	12,892	59,226	-	-	40,526	-	-
Argentina	765	-	-	-	-	-	270	495	-	-	-	-	-	-
Belize	1,012	-	-	-	-	-	-	205	807	-	-	-	-	-
Bolivia	5,171	-	-	-	-	4,996	-	175	-	-	-	-	-	-
Brazil	15,185	11,462	-	881	-	2,000	270	572	-	-	-	-	-	-
Chile	1,038	-	-	-	-	-	270	768	-	-	-	-	-	-
Colombia	359,754	-	-	-	165,883	152,322	5,050	1,485	28,862	-	-	6,152	-	-
Costa Rica	1,624	-	-	-	-	-	-	293	1,331	-	-	-	-	-
Cuba	19,283	-	-	-	19,283	-	-	-	-	-	-	-	-	-
Dominican Republic	26,407	11,864	6,702	7,122	-	-	-	719	-	-	-	-	-	-
Ecuador	18,846	13,376	-	-	-	4,503	200	340	427	-	-	-	-	-
El Salvador	27,566	21,426	-	-	3,354	-	-	1,077	1,709	-	-	-	-	-
Guatemala	80,779	45,861	16,796	-	-	4,846	-	688	712	-	-	11,876	-	-
Guyana	9,150	-	-	8,866	-	-	-	284	-	-	-	-	-	-
Haiti	332,540	-	25,017	129,865	135,985	17,448	-	208	1,519	-	-	22,498	-	-
Honduras	51,980	44,428	3,578	-	-	-	500	626	2,848	-	-	-	-	-
Jamaica	7,061	6,688	-	-	-	-	-	373	-	-	-	-	-	-
Mexico	265,064	26,224	-	-	32,067	195,077	3,811	1,239	6,646	-	-	-	-	-
Nicaragua	8,599	8,599	-	-	-	-	-	-	-	-	-	-	-	-
Panama	3,449	-	-	-	-	-	135	655	2,659	-	-	-	-	-
Paraguay	6,041	4,777	-	-	-	500	-	432	332	-	-	-	-	-
Peru	98,634	49,140	-	-	2,834	44,250	-	530	1,880	-	-	-	-	-
Suriname	213	-	-	-	-	-	-	213	-	-	-	-	-	-
The Bahamas	164	-	-	-	-	-	-	164	-	-	-	-	-	-

Table 3a: Country / Account Summary*
FY 2013 Actual

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	P.L. 480	IDA	Other**
Trinidad and Tobago	167	-	-	-	-	-	-	167	-	-	-	-	-	-
Uruguay	427	-	-	-	-	-	-	427	-	-	-	-	-	-
Venezuela	5,786	-	-	-	5,786	-	-	-	-	-	-	-	-	-
Barbados and Eastern Caribbean	32,248	10,032	6,950	14,509	-	-	-	757	-	-	-	-	-	-
State Western Hemisphere Regional (WHA)	221,291	-	-	-	82,311	125,000	4,486	-	9,494	-	-	-	-	-
USAID Central America Regional	33,065	12,421	8,391	12,253	-	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional (LAC)	38,089	30,096	7,993	-	-	-	-	-	-	-	-	-	-	-
USAID South America Regional	13,072	9,551	3,521	-	-	-	-	-	-	-	-	-	-	-
Asia Middle East Regional	19,136	14,331	4,805	-	-	-	-	-	-	-	-	-	-	-
AVC - Arms Control, Verification, and Compliance	38,452	-	-	-	-	-	38,452	-	-	-	-	-	-	-
BFS - Bureau for Food Security	316,559	316,559	-	-	-	-	-	-	-	-	-	-	-	-
CT - Counterterrorism	132,444	-	-	-	3,858	-	128,586	-	-	-	-	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	1,878,114	122,562	14,269	-	22,174	-	-	-	-	-	-	17,490	1,550,395	151,224
DRL - Democracy, Human Rights and Labor	66,004	-	-	-	1,446	-	-	-	-	-	-	-	-	64,558
E3 - Economic Growth, Education, and Environment	193,730	187,959	-	-	5,771	-	-	-	-	-	-	-	-	-
ECA - Educational and Cultural Affairs	8,822	-	-	-	8,822	-	-	-	-	-	-	-	-	-
ENR - Energy Resources	9,620	-	-	-	9,620	-	-	-	-	-	-	-	-	-
GH - Global Health	370,331	-	370,331	-	-	-	-	-	-	-	-	-	-	-
GH - International Partnerships	392,017	-	392,017	-	-	-	-	-	-	-	-	-	-	-
IDEA - Office of Innovation and Development Alliances	103,737	99,931	3,806	-	-	-	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	177,025	-	-	-	-	177,025	-	-	-	-	-	-	-	-
IO - International Organizations	326,651	-	-	-	-	-	-	-	-	-	326,651	-	-	-
ISN - International Security and Nonproliferation	206,932	-	-	-	-	-	206,932	-	-	-	-	-	-	-
J/TIP - Office to Monitor and Combat Trafficking In Persons	20,723	-	-	-	-	20,723	-	-	-	-	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	115,771	-	-	-	115,771	-	-	-	-	-	-	-	-	-
Office of U.S. Foreign Assistance Resources	497	-	-	-	497	-	-	-	-	-	-	-	-	-
OST - Office of Science and Technology	44,573	40,767	3,806	-	-	-	-	-	-	-	-	-	-	-
Other Funding	607,813	11,320	-	-	94,152	163,538	4,143	1,235	6,600	-	-	-	-	326,825
To Be Programmed	524,146	11,320	-	-	10,485	163,538	4,143	1,235	6,600	-	-	-	-	326,825
Treasury GCC Transfer	83,667	-	-	-	83,667	-	-	-	-	-	-	-	-	-
PM - Political-Military Affairs	185,411	-	-	-	-	-	16,425	5,500	72,386	91,100	-	-	-	-
PPL - Policy, Planning and Learning	21,975	21,975	-	-	-	-	-	-	-	-	-	-	-	-
PRM - Population, Refugees, and Migration	2,367,663	-	-	-	-	-	-	-	-	-	-	-	-	2,367,663
S/GAC - Office of the Global AIDS Coordinator	1,975,669	-	-	1,975,669	-	-	-	-	-	-	-	-	-	-
S/GAC, Additional Funding for Country Programs	93,137	-	-	93,137	-	-	-	-	-	-	-	-	-	-
S/GAC, International Partnerships	1,611,837	-	-	1,611,837	-	-	-	-	-	-	-	-	-	-

Table 3a: Country / Account Summary*
FY 2013 Actual

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	P.L. 480	IDA	Other**
S/GAC, Oversight/Management	159,138	-	-	159,138	-	-	-	-	-	-	-	-	-	-
S/GAC, Technical Support/Strategic Information/Evaluation	111,557	-	-	111,557	-	-	-	-	-	-	-	-	-	-
Special Representatives	11,515	-	-	-	11,515	-	-	-	-	-	-	-	-	-
S/CCI - Office of the Coordinator for Cyber Issues	1,447	-	-	-	1,447	-	-	-	-	-	-	-	-	-
S/GPI - Special Representative for Global Partnerships	909	-	-	-	909	-	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	8,195	-	-	-	8,195	-	-	-	-	-	-	-	-	-
S/SACSED - Senior Advisor for Civil Society and Emerging Democracies	482	-	-	-	482	-	-	-	-	-	-	-	-	-
S/SRMC - Special Representative to Muslim Communities	482	-	-	-	482	-	-	-	-	-	-	-	-	-
USAID Management	1,458,686	-	-	-	-	-	-	-	-	-	-	-	-	1,458,686
USAID Capital Investment Fund	123,134	-	-	-	-	-	-	-	-	-	-	-	-	123,134
USAID Development Credit Authority Admin	7,880	-	-	-	-	-	-	-	-	-	-	-	-	7,880
USAID Inspector General Operating Expense	48,421	-	-	-	-	-	-	-	-	-	-	-	-	48,421
USAID Operating Expense	1,279,251	-	-	-	-	-	-	-	-	-	-	-	-	1,279,251
USAID Program Management Initiatives	573	573	-	-	-	-	-	-	-	-	-	-	-	-
Independent Agencies	-41,160	-	-	-	-	-	-	-	-	-	-	-	-	-41,160
Peace Corps	356,015	-	-	-	-	-	-	-	-	-	-	-	-	356,015
Millennium Challenge	852,728	-	-	-	-	-	-	-	-	-	-	-	-	852,728
Inter-American Foundation	21,361	-	-	-	-	-	-	-	-	-	-	-	-	21,361
U.S. African Development Foundation	28,481	-	-	-	-	-	-	-	-	-	-	-	-	28,481
International Affairs Technical Assistance	25,634	-	-	-	-	-	-	-	-	-	-	-	-	25,634
Debt Restructuring	11,392	-	-	-	-	-	-	-	-	-	-	-	-	11,392
Export-Import Bank	-1,053,137	-	-	-	-	-	-	-	-	-	-	-	-	-1,053,137
Overseas Private Investment Corporation (OPIC)	-331,103	-	-	-	-	-	-	-	-	-	-	-	-	-331,103
U.S. Trade and Development Agency	47,469	-	-	-	-	-	-	-	-	-	-	-	-	47,469
International Financial Institutions (IFIs)	2,548,553	-	-	-	-	-	-	-	-	-	-	-	-	2,548,553
International Bank for Reconstruction and Development	180,993	-	-	-	-	-	-	-	-	-	-	-	-	180,993
International Development Association (IDA)	1,351,018	-	-	-	-	-	-	-	-	-	-	-	-	1,351,018
African Development Bank	30,717	-	-	-	-	-	-	-	-	-	-	-	-	30,717
African Development Fund (AfdF)	163,449	-	-	-	-	-	-	-	-	-	-	-	-	163,449
Asian Development Bank	101,190	-	-	-	-	-	-	-	-	-	-	-	-	101,190
Asian Development Fund	94,937	-	-	-	-	-	-	-	-	-	-	-	-	94,937
Inter-American Development Bank	107,110	-	-	-	-	-	-	-	-	-	-	-	-	107,110
Enterprise for the Americas Multilateral Investment Fund	14,995	-	-	-	-	-	-	-	-	-	-	-	-	14,995
IDA Multilateral Debt Relief Initiative	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AfdF Multilateral Debt Relief Initiative	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Global Environment Facility (GEF)	124,840	-	-	-	-	-	-	-	-	-	-	-	-	124,840
Clean Technology Fund	175,283	-	-	-	-	-	-	-	-	-	-	-	-	175,283
Strategic Climate Fund	47,374	-	-	-	-	-	-	-	-	-	-	-	-	47,374
International Fund for Agricultural Development	28,481	-	-	-	-	-	-	-	-	-	-	-	-	28,481

Table 3a: Country / Account Summary*
FY 2013 Actual

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	P.L. 480	IDA	Other**
Global Agriculture and Food Security Program	128,165	-	-	-	-	-	-	-	-	-	-	-	-	128,165
Transfer to Multilateral Trust Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Middle East and North Africa Transition Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Monetary Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rescissions Foreign Operations	-400,000	-	-	-	-	-	-	-	-	-	-	-	-	-400,000

*Includes Enduring and Overseas Contingency Operations (OCO).

**Other Accounts includes Transition Initiatives, Democracy Fund, Migration and Refugee Assistance, U.S. Emergency Refugee and Migration Assistance Fund, Complex Crises Fund USAID Administrative Expenses Accounts, Independent Agencies, and International Financial Institutions (IFIs).

Table 3b: Country / Account Summary*
FY 2014 Estimate

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	P.L. 480	IDA	Other**
TOTAL	35,314,901	2,507,001	2,769,450	5,670,000	4,589,182	1,350,000	700,000	105,573	5,919,280	435,600	344,020	1,466,000	1,801,000	7,657,795
Africa	7,038,270	1,139,240	1,463,710	3,357,686	424,509	66,169	40,605	13,530	15,321	292,500	-	225,000	-	-
Angola	54,659	-	38,400	9,899	-	-	6,000	360	-	-	-	-	-	-
Benin	23,310	-	23,100	-	-	-	-	210	-	-	-	-	-	-
Botswana	58,564	-	-	57,804	-	-	-	560	200	-	-	-	-	-
Burkina Faso	14,750	-	9,500	-	-	-	-	250	-	-	-	5,000	-	-
Burundi	41,185	-	18,000	15,360	-	-	-	325	-	-	-	7,500	-	-
Cabo Verde	100	-	-	-	-	-	-	100	-	-	-	-	-	-
Cameroon	35,975	-	1,500	34,175	-	-	-	300	-	-	-	-	-	-
Central African Republic	12,000	-	-	-	2,000	-	-	-	-	10,000	-	-	-	-
Chad	280	-	-	-	-	-	-	280	-	-	-	-	-	-
Comoros	100	-	-	-	-	-	-	100	-	-	-	-	-	-
Cote d'Ivoire	119,885	-	-	118,405	-	-	-	280	200	1,000	-	-	-	-
Democratic Republic of the Congo	272,135	-	126,650	51,975	51,385	3,250	500	375	-	10,000	-	28,000	-	-
Djibouti	8,135	-	-	1,800	5,000	-	-	335	1,000	-	-	-	-	-
Ethiopia	477,991	100,000	138,365	132,213	-	-	-	570	843	-	-	106,000	-	-
Gabon	230	-	-	-	-	-	-	230	-	-	-	-	-	-
Ghana	154,617	85,100	61,500	6,797	-	-	200	670	350	-	-	-	-	-
Guinea	18,330	-	17,850	-	-	-	-	280	200	-	-	-	-	-
Kenya	560,118	95,000	83,000	371,680	-	2,000	6,500	760	1,178	-	-	-	-	-
Lesotho	33,788	-	6,400	27,288	-	-	-	100	-	-	-	-	-	-
Liberia	155,758	-	32,700	800	89,138	11,700	-	420	4,000	2,000	-	15,000	-	-
Madagascar	60,500	-	49,000	-	-	-	-	-	-	-	-	11,500	-	-
Malawi	193,928	50,500	71,200	67,988	-	-	-	240	-	-	-	4,000	-	-
Mali	115,510	53,210	57,650	1,500	-	-	-	150	-	3,000	-	-	-	-
Mauritania	300	-	-	-	-	-	-	300	-	-	-	-	-	-
Mauritius	110	-	-	-	-	-	-	110	-	-	-	-	-	-
Mozambique	405,601	60,500	68,700	274,001	-	500	1,525	375	-	-	-	-	-	-
Namibia	58,633	-	-	58,513	-	-	-	120	-	-	-	-	-	-
Niger	7,300	-	-	-	-	-	-	300	-	-	-	7,000	-	-
Nigeria	702,982	71,000	173,500	456,652	-	-	100	730	1,000	-	-	-	-	-
Republic of the Congo	100	-	-	-	-	-	-	100	-	-	-	-	-	-
Rwanda	197,059	65,000	43,500	88,559	-	-	-	-	-	-	-	-	-	-
Sao Tome and Principe	100	-	-	-	-	-	-	100	-	-	-	-	-	-
Senegal	116,251	55,621	57,000	1,535	-	-	1,000	770	325	-	-	-	-	-
Seychelles	140	-	-	-	-	-	-	140	-	-	-	-	-	-
Sierra Leone	14,410	-	-	500	1,600	-	-	310	-	-	-	12,000	-	-
Somalia	235,317	-	-	-	21,067	1,700	-	200	-	212,350	-	-	-	-
South Africa	490,200	19,000	12,000	455,550	-	2,000	300	650	700	-	-	-	-	-
South Sudan	287,075	-	35,510	11,790	183,241	20,599	2,135	800	-	33,000	-	-	-	-
Sudan	9,197	-	-	-	9,197	-	-	-	-	-	-	-	-	-
Swaziland	43,413	-	6,900	36,413	-	-	-	100	-	-	-	-	-	-
Tanzania	587,700	115,734	98,335	372,381	-	450	200	400	200	-	-	-	-	-
The Gambia	90	-	-	-	-	-	-	90	-	-	-	-	-	-
Togo	200	-	-	-	-	-	-	200	-	-	-	-	-	-

Table 3b: Country / Account Summary*
FY 2014 Estimate

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	P.L. 480	IDA	Other**
Uganda	488,866	68,270	90,500	320,176	-	-	200	520	200	-	-	9,000	-	-
Zambia	405,902	42,500	58,800	304,282	-	-	-	320	-	-	-	-	-	-
Zimbabwe	159,325	-	42,500	77,250	19,575	-	-	-	-	-	-	20,000	-	-
African Union	774	-	-	-	774	-	-	-	-	-	-	-	-	-
State Africa Regional (AF)	93,522	-	-	-	21,532	23,970	21,945	-	4,925	21,150	-	-	-	-
USAID Africa Regional (AFR)	102,850	88,750	14,100	-	-	-	-	-	-	-	-	-	-	-
USAID Central Africa Regional	39,400	39,400	-	-	-	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	70,611	41,161	8,650	800	20,000	-	-	-	-	-	-	-	-	-
USAID Sahel Regional Program	18,400	15,600	2,800	-	-	-	-	-	-	-	-	-	-	-
USAID Southern Africa Regional	25,511	21,911	2,000	1,600	-	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	65,083	50,983	14,100	-	-	-	-	-	-	-	-	-	-	-
East Asia and Pacific	796,282	254,825	141,750	88,627	139,465	32,232	51,605	9,290	78,488	-	-	-	-	-
Burma	92,200	-	22,000	9,000	61,200	-	-	-	-	-	-	-	-	-
Cambodia	74,118	26,456	32,500	5,122	5,000	-	4,090	450	500	-	-	-	-	-
China	25,200	-	-	1,500	22,900	800	-	-	-	-	-	-	-	-
Indonesia	142,736	69,920	41,250	250	-	10,066	5,550	1,700	14,000	-	-	-	-	-
Laos	14,988	1,300	-	-	-	1,000	12,000	400	288	-	-	-	-	-
Malaysia	2,970	-	-	-	-	800	1,270	900	-	-	-	-	-	-
Marshall Islands	550	500	-	-	-	-	-	50	-	-	-	-	-	-
Micronesia	500	500	-	-	-	-	-	-	-	-	-	-	-	-
Mongolia	8,490	5,000	-	-	-	-	240	850	2,400	-	-	-	-	-
Papua New Guinea	6,450	-	2,500	3,700	-	-	-	250	-	-	-	-	-	-
Philippines	188,982	87,682	32,500	-	-	8,000	9,100	1,700	50,000	-	-	-	-	-
Samoa	40	-	-	-	-	-	-	40	-	-	-	-	-	-
Singapore	240	-	-	-	-	-	240	-	-	-	-	-	-	-
Thailand	9,086	4,000	-	-	-	1,466	1,320	1,300	1,000	-	-	-	-	-
Timor-Leste	9,860	6,500	2,000	-	-	660	-	400	300	-	-	-	-	-
Tonga	250	-	-	-	-	-	-	250	-	-	-	-	-	-
Vietnam	121,107	20,445	-	63,142	22,000	450	4,070	1,000	10,000	-	-	-	-	-
State East Asia and Pacific Regional	45,063	-	-	-	22,348	8,990	13,725	-	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	53,452	32,522	9,000	5,913	6,017	-	-	-	-	-	-	-	-	-
Europe and Eurasia	524,745	-	9,000	12,015	324,567	43,798	19,215	29,550	86,600	-	-	-	-	-
Albania	16,420	-	-	-	6,000	4,450	2,370	1,000	2,600	-	-	-	-	-
Armenia	26,864	-	-	-	20,000	2,824	740	600	2,700	-	-	-	-	-
Azerbaijan	14,281	-	-	-	9,000	1,226	755	600	2,700	-	-	-	-	-
Belarus	12,700	-	-	-	12,700	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	38,455	-	-	-	22,000	6,735	4,220	1,000	4,500	-	-	-	-	-
Bulgaria	9,250	-	-	-	-	-	250	2,000	7,000	-	-	-	-	-
Croatia	4,500	-	-	-	-	-	900	1,100	2,500	-	-	-	-	-
Czech Republic	4,800	-	-	-	-	-	-	1,800	3,000	-	-	-	-	-
Estonia	3,600	-	-	-	-	-	-	1,200	2,400	-	-	-	-	-
Georgia	57,997	-	-	-	39,000	3,947	1,250	1,800	12,000	-	-	-	-	-
Greece	100	-	-	-	-	-	-	100	-	-	-	-	-	-
Hungary	1,450	-	-	-	-	-	-	1,000	450	-	-	-	-	-

Table 3b: Country / Account Summary*
FY 2014 Estimate

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	P.L. 480	IDA	Other**
Kosovo	57,158	-	-	-	41,014	10,674	720	750	4,000	-	-	-	-	-
Latvia	3,450	-	-	-	-	-	-	1,200	2,250	-	-	-	-	-
Lithuania	3,750	-	-	-	-	-	-	1,200	2,550	-	-	-	-	-
Macedonia	11,976	-	-	-	5,000	1,786	490	1,100	3,600	-	-	-	-	-
Malta	150	-	-	-	-	-	-	150	-	-	-	-	-	-
Moldova	20,660	-	-	-	15,050	3,230	380	750	1,250	-	-	-	-	-
Montenegro	4,316	-	-	-	200	1,826	490	600	1,200	-	-	-	-	-
Poland	16,000	-	-	-	-	-	-	2,000	14,000	-	-	-	-	-
Portugal	100	-	-	-	-	-	-	100	-	-	-	-	-	-
Romania	9,700	-	-	-	-	-	-	1,700	8,000	-	-	-	-	-
Serbia	24,363	-	-	-	16,103	3,000	2,410	1,050	1,800	-	-	-	-	-
Slovakia	1,350	-	-	-	-	-	-	900	450	-	-	-	-	-
Slovenia	1,100	-	-	-	-	-	-	650	450	-	-	-	-	-
Turkey	4,120	-	-	-	-	-	820	3,300	-	-	-	-	-	-
Ukraine	86,125	-	7,500	12,015	54,000	4,100	2,410	1,900	4,200	-	-	-	-	-
Europe and Eurasia Regional	64,510	-	1,500	-	59,000	-	1,010	-	3,000	-	-	-	-	-
International Fund for Ireland	2,500	-	-	-	2,500	-	-	-	-	-	-	-	-	-
Organization for Security and Cooperation in Europe (OSCE)	23,000	-	-	-	23,000	-	-	-	-	-	-	-	-	-
Near East	6,872,729	-	9,000	-	1,485,238	127,446	54,550	20,495	5,140,000	36,000	-	-	-	-
Algeria	2,600	-	-	-	-	-	1,300	1,300	-	-	-	-	-	-
Bahrain	11,175	-	-	-	-	-	450	725	10,000	-	-	-	-	-
Egypt	1,507,720	-	-	-	200,000	3,000	2,920	1,800	1,300,000	-	-	-	-	-
Iraq	373,162	-	-	-	22,500	23,052	25,610	2,000	300,000	-	-	-	-	-
Israel	3,100,000	-	-	-	-	-	-	-	3,100,000	-	-	-	-	-
Jordan	1,010,500	-	-	-	700,000	-	6,700	3,800	300,000	-	-	-	-	-
Lebanon	155,904	-	-	-	60,000	13,894	4,760	2,250	75,000	-	-	-	-	-
Libya	5,940	-	-	-	-	1,500	2,940	1,500	-	-	-	-	-	-
Morocco	34,076	-	-	-	20,896	3,000	1,470	1,710	7,000	-	-	-	-	-
Oman	11,500	-	-	-	-	-	1,500	2,000	8,000	-	-	-	-	-
Saudi Arabia	10	-	-	-	-	-	-	10	-	-	-	-	-	-
Tunisia	62,780	-	-	-	30,000	9,000	1,480	2,300	20,000	-	-	-	-	-
West Bank and Gaza	334,042	-	-	-	264,042	70,000	-	-	-	-	-	-	-	-
Yemen	82,020	-	9,000	-	45,000	3,000	3,920	1,100	20,000	-	-	-	-	-
Middle East Multilaterals (MEM)	800	-	-	-	800	-	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	75,000	-	-	-	75,000	-	-	-	-	-	-	-	-	-
Middle East Regional Cooperation (MERC)	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	36,000	-	-	-	-	-	-	-	-	36,000	-	-	-	-
Near East Regional Democracy	32,000	-	-	-	32,000	-	-	-	-	-	-	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	2,500	-	-	-	-	1,000	1,500	-	-	-	-	-	-	-
USAID Middle East Regional (MER)	30,000	-	-	-	30,000	-	-	-	-	-	-	-	-	-
South and Central Asia	2,603,622	111,857	184,700	38,494	1,545,617	312,660	74,100	13,309	290,885	-	-	32,000	-	-
Afghanistan	1,123,150	-	-	-	852,000	225,000	44,650	1,500	-	-	-	-	-	-
Bangladesh	202,528	81,578	79,500	-	-	2,600	3,350	1,000	2,500	-	-	32,000	-	-
India	99,260	19,000	48,000	26,000	-	-	5,000	1,260	-	-	-	-	-	-

Table 3b: Country / Account Summary*
FY 2014 Estimate

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	P.L. 480	IDA	Other**
Kazakhstan	11,191	-	-	-	6,354	1,200	1,430	707	1,500	-	-	-	-	-
Kyrgyz Republic	46,537	-	4,300	-	32,937	6,000	1,250	1,000	1,050	-	-	-	-	-
Maldives	4,416	2,000	-	-	-	1,200	640	176	400	-	-	-	-	-
Nepal	81,178	7,279	40,900	-	26,654	3,300	845	900	1,300	-	-	-	-	-
Pakistan	933,470	-	-	-	580,000	57,400	11,070	5,000	280,000	-	-	-	-	-
Sri Lanka	6,876	2,000	-	-	-	720	3,080	626	450	-	-	-	-	-
Tajikistan	35,964	-	7,000	-	18,439	7,000	1,485	540	1,500	-	-	-	-	-
Turkmenistan	5,803	-	-	-	3,988	500	330	300	685	-	-	-	-	-
Uzbekistan	11,818	-	4,000	-	4,738	740	540	300	1,500	-	-	-	-	-
Central Asia Regional	38,422	-	1,000	12,494	17,928	7,000	-	-	-	-	-	-	-	-
State South and Central Asia Regional (SCA)	3,009	-	-	-	2,579	-	430	-	-	-	-	-	-	-
Western Hemisphere	1,475,640	219,520	68,791	162,443	456,159	467,131	14,485	13,896	60,215	-	-	13,000	-	-
Argentina	590	-	-	-	-	-	240	350	-	-	-	-	-	-
Belize	1,180	-	-	-	-	-	-	180	1,000	-	-	-	-	-
Brazil	13,865	12,500	-	500	-	-	240	625	-	-	-	-	-	-
Chile	1,100	-	-	-	-	-	290	810	-	-	-	-	-	-
Colombia	324,817	-	-	-	141,500	149,000	4,300	1,517	28,500	-	-	-	-	-
Costa Rica	1,750	-	-	-	-	-	-	350	1,400	-	-	-	-	-
Cuba	20,000	-	-	-	20,000	-	-	-	-	-	-	-	-	-
Dominican Republic	25,178	10,300	5,750	8,363	-	-	-	765	-	-	-	-	-	-
Ecuador	810	-	-	-	-	-	-	360	450	-	-	-	-	-
El Salvador	22,281	19,281	-	-	-	-	-	1,100	1,900	-	-	-	-	-
Guatemala	65,249	42,789	15,000	-	-	-	-	720	1,740	-	-	5,000	-	-
Guyana	6,936	-	-	6,636	-	-	-	300	-	-	-	-	-	-
Haiti	290,510	-	25,200	124,013	119,477	12,000	-	220	1,600	-	-	8,000	-	-
Honduras	41,850	36,700	-	-	-	-	-	650	4,500	-	-	-	-	-
Jamaica	6,700	6,000	-	-	-	-	-	700	-	-	-	-	-	-
Mexico	206,590	-	-	-	46,100	148,131	3,910	1,449	7,000	-	-	-	-	-
Nicaragua	7,600	7,400	-	-	-	-	-	200	-	-	-	-	-	-
Panama	3,035	-	-	-	-	-	190	720	2,125	-	-	-	-	-
Paraguay	6,460	6,000	-	-	-	-	-	460	-	-	-	-	-	-
Peru	74,735	18,500	-	-	20,000	33,000	150	585	2,500	-	-	-	-	-
Suriname	225	-	-	-	-	-	-	225	-	-	-	-	-	-
The Bahamas	180	-	-	-	-	-	-	180	-	-	-	-	-	-
Trinidad and Tobago	180	-	-	-	-	-	-	180	-	-	-	-	-	-
Uruguay	450	-	-	-	-	-	-	450	-	-	-	-	-	-
Venezuela	4,298	-	-	-	4,298	-	-	-	-	-	-	-	-	-
Barbados and Eastern Caribbean	25,581	7,500	6,950	10,331	-	-	-	800	-	-	-	-	-	-
State Western Hemisphere Regional (WHA)	242,449	-	-	-	104,784	125,000	5,165	-	7,500	-	-	-	-	-
USAID Central America Regional	32,491	11,500	8,391	12,600	-	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional (LAC)	32,050	28,050	4,000	-	-	-	-	-	-	-	-	-	-	-
USAID South America Regional	16,500	13,000	3,500	-	-	-	-	-	-	-	-	-	-	-
USAID Asia Regional	11,930	7,180	4,750	-	-	-	-	-	-	-	-	-	-	-
AVC - Arms Control, Verification, and Compliance	32,000	-	-	-	-	-	32,000	-	-	-	-	-	-	-

Table 3b: Country / Account Summary*
FY 2014 Estimate

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	P.L. 480	IDA	Other**
BFS - Bureau for Food Security	328,535	328,535	-	-	-	-	-	-	-	-	-	-	-	-
CT - Counterterrorism	107,356	-	-	-	-	-	107,356	-	-	-	-	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	3,288,030	120,530	13,000	-	19,900	-	-	-	-	-	-	1,196,000	1,801,000	137,600
DRL - Democracy, Human Rights and Labor	70,500	-	-	-	-	-	-	-	-	-	-	-	-	70,500
E3 - Economic Growth, Education, and Environment	201,520	191,520	-	-	10,000	-	-	-	-	-	-	-	-	-
ENR - Energy Resources	11,800	-	-	-	11,800	-	-	-	-	-	-	-	-	-
GH - Global Health	399,054	-	399,054	-	-	-	-	-	-	-	-	-	-	-
GH - International Partnerships	468,695	-	468,695	-	-	-	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	169,585	-	-	-	-	169,585	-	-	-	-	-	-	-	-
IO - International Organizations	344,020	-	-	-	-	-	-	-	-	-	344,020	-	-	-
ISN - International Security and Nonproliferation	229,109	-	-	-	-	-	229,109	-	-	-	-	-	-	-
J/TIP - Office to Monitor and Combat Trafficking In Persons	24,041	-	-	-	-	24,041	-	-	-	-	-	-	-	-
LAB - Global Development Lab	112,000	105,000	7,000	-	-	-	-	-	-	-	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	115,807	-	-	-	115,807	-	-	-	-	-	-	-	-	-
Office of U.S. Foreign Assistance Resources	84,300	-	-	-	4,300	10,000	-	-	50,000	-	-	-	-	20,000
Other Funding	277,478	5,794	-	-	29,475	96,938	18,500	-	126,771	-	-	-	-	-
Global Security Contingency Fund	25,000	-	-	-	-	-	-	-	25,000	-	-	-	-	-
OPIC/State Regional Economic Partnership	4,000	-	-	-	4,000	-	-	-	-	-	-	-	-	-
To Be Programmed	248,478	5,794	-	-	25,475	96,938	18,500	-	101,771	-	-	-	-	-
PM - Political-Military Affairs	242,078	-	-	-	-	-	58,475	5,503	71,000	107,100	-	-	-	-
PPL - Policy, Planning and Learning	21,000	21,000	-	-	-	-	-	-	-	-	-	-	-	-
PRM - Population, Refugees, and Migration	3,109,000	-	-	-	-	-	-	-	-	-	-	-	-	3,109,000
S/GAC - Office of the Global AIDS Coordinator	2,010,735	-	-	2,010,735	-	-	-	-	-	-	-	-	-	-
S/GAC, Additional Funding for Country Programs	100,566	-	-	100,566	-	-	-	-	-	-	-	-	-	-
S/GAC, International Partnerships	1,695,000	-	-	1,695,000	-	-	-	-	-	-	-	-	-	-
S/GAC, Oversight/Management	135,169	-	-	135,169	-	-	-	-	-	-	-	-	-	-
S/GAC, Technical Support//Strategic Information/Evaluation	80,000	-	-	80,000	-	-	-	-	-	-	-	-	-	-
Special Representatives	22,345	-	-	-	22,345	-	-	-	-	-	-	-	-	-
S/CCI - Office of the Coordinator for Cyber Issues	480	-	-	-	480	-	-	-	-	-	-	-	-	-
S/GPI - Special Representative for Global Partnerships	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	20,000	-	-	-	20,000	-	-	-	-	-	-	-	-	-
S/SACSED - Senior Advisor for Civil Society and Emerging Democracies	480	-	-	-	480	-	-	-	-	-	-	-	-	-
S/SRMC - Special Representative to Muslim Communities	385	-	-	-	385	-	-	-	-	-	-	-	-	-

Table 3b: Country / Account Summary*
FY 2014 Estimate

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	P.L. 480	IDA	Other**
USAID Management	1,321,248	-	-	-	-	-	-	-	-	-	-	-	-	1,321,248
USAID Capital Investment Fund	117,940	-	-	-	-	-	-	-	-	-	-	-	-	117,940
USAID Development Credit Authority Admin	8,041	-	-	-	-	-	-	-	-	-	-	-	-	8,041
USAID Inspector General Operating Expense	55,038	-	-	-	-	-	-	-	-	-	-	-	-	55,038
USAID Operating Expense	1,140,229	-	-	-	-	-	-	-	-	-	-	-	-	1,140,229
USAID Program Management Initiatives	2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-
Independent Agencies	332,718	-	-	-	-	-	-	-	-	-	-	-	-	332,718
Peace Corps	379,000	-	-	-	-	-	-	-	-	-	-	-	-	379,000
Millennium Challenge	898,200	-	-	-	-	-	-	-	-	-	-	-	-	898,200
Inter-American Foundation	22,500	-	-	-	-	-	-	-	-	-	-	-	-	22,500
U.S. African Development Foundation	30,000	-	-	-	-	-	-	-	-	-	-	-	-	30,000
International Affairs Technical Assistance	23,500	-	-	-	-	-	-	-	-	-	-	-	-	23,500
Debt Restructuring	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Export-Import Bank	-841,500	-	-	-	-	-	-	-	-	-	-	-	-	-841,500
Overseas Private Investment Corporation (OPIC)	-234,055	-	-	-	-	-	-	-	-	-	-	-	-	-234,055
U.S. Trade and Development Agency	55,073	-	-	-	-	-	-	-	-	-	-	-	-	55,073
International Financial Institutions (IFIs)	2,666,729	-	-	-	-	-	-	-	-	-	-	-	-	2,666,729
International Bank for Reconstruction and Development	186,957	-	-	-	-	-	-	-	-	-	-	-	-	186,957
International Development Association (IDA)	1,355,000	-	-	-	-	-	-	-	-	-	-	-	-	1,355,000
African Development Bank	32,418	-	-	-	-	-	-	-	-	-	-	-	-	32,418
African Development Fund (AfDF)	176,336	-	-	-	-	-	-	-	-	-	-	-	-	176,336
Asian Development Bank	106,586	-	-	-	-	-	-	-	-	-	-	-	-	106,586
Asian Development Fund	109,854	-	-	-	-	-	-	-	-	-	-	-	-	109,854
Inter-American Development Bank	102,000	-	-	-	-	-	-	-	-	-	-	-	-	102,000
Enterprise for the Americas Multilateral Investment Fund	6,298	-	-	-	-	-	-	-	-	-	-	-	-	6,298
IDA Multilateral Debt Relief Initiative	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AfDF Multilateral Debt Relief Initiative	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Global Environment Facility (GEF)	143,750	-	-	-	-	-	-	-	-	-	-	-	-	143,750
Clean Technology Fund	184,630	-	-	-	-	-	-	-	-	-	-	-	-	184,630
Strategic Climate Fund	49,900	-	-	-	-	-	-	-	-	-	-	-	-	49,900
International Fund for Agricultural Development	30,000	-	-	-	-	-	-	-	-	-	-	-	-	30,000
Global Agriculture and Food Security Program	133,000	-	-	-	-	-	-	-	-	-	-	-	-	133,000
Transfer to Multilateral Trust Funds	50,000	-	-	-	-	-	-	-	-	-	-	-	-	50,000
Middle East and North Africa Transition Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Monetary Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-

*Includes Enduring and Overseas Contingency Operations (OCO).

**Other Accounts includes Transition Initiatives, Democracy Fund, Migration and Refugee Assistance, U.S. Emergency Refugee and Migration Assistance Fund, Complex Crises Fund USAID Administrative Expenses Accounts, Independent Agencies, and International Financial Institutions (IFIs).

Table 3c: Country / Account Summary*
FY 2015 Request

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	P.L. 480	IDA	Other**
TOTAL	33,212,691	2,619,984	2,680,000	5,370,000	5,077,094	1,117,911	605,400	107,474	5,647,645	336,150	303,439	1,400,000	1,300,000	6,647,594
Africa	6,934,820	1,073,448	1,451,270	3,332,686	521,100	54,650	41,876	13,290	10,950	218,050	-	217,500	-	-
Angola	57,259	-	38,700	12,899	-	-	5,300	360	-	-	-	-	-	-
Benin	23,700	-	23,500	-	-	-	-	200	-	-	-	-	-	-
Botswana	58,329	-	-	57,804	-	-	-	525	-	-	-	-	-	-
Burkina Faso	14,250	-	9,000	-	-	-	-	250	-	-	-	5,000	-	-
Burundi	45,685	-	17,500	15,360	-	-	-	325	-	-	-	12,500	-	-
Cabo Verde	100	-	-	-	-	-	-	100	-	-	-	-	-	-
Cameroon	35,915	-	1,500	34,175	-	-	-	240	-	-	-	-	-	-
Central African Republic	10,100	-	-	-	-	-	-	100	-	10,000	-	-	-	-
Chad	280	-	-	-	-	-	-	280	-	-	-	-	-	-
Comoros	100	-	-	-	-	-	-	100	-	-	-	-	-	-
Cote d'Ivoire	145,645	-	-	138,405	7,000	-	-	240	-	-	-	-	-	-
Democratic Republic of the Congo	302,465	-	127,200	59,975	71,440	2,000	500	350	-	11,000	-	30,000	-	-
Djibouti	12,835	10,000	-	1,800	-	-	-	335	700	-	-	-	-	-
Ethiopia	482,451	89,838	137,200	147,213	-	-	-	500	700	-	-	107,000	-	-
Gabon	180	-	-	-	-	-	-	180	-	-	-	-	-	-
Ghana	159,271	89,824	61,500	6,797	-	-	200	650	300	-	-	-	-	-
Guinea	17,740	-	17,500	-	-	-	-	240	-	-	-	-	-	-
Kenya	553,091	90,861	81,400	371,680	-	1,000	6,250	700	1,200	-	-	-	-	-
Lesotho	33,788	-	6,400	27,288	-	-	-	100	-	-	-	-	-	-
Liberia	132,460	-	32,700	800	82,600	11,500	-	360	2,500	2,000	-	-	-	-
Madagascar	67,500	-	49,000	-	-	-	-	-	-	-	-	18,500	-	-
Malawi	186,128	38,000	72,400	67,988	-	-	-	240	-	-	-	7,500	-	-
Mali	121,719	42,644	56,850	1,500	-	-	-	280	-	20,445	-	-	-	-
Mauritania	1,915	1,615	-	-	-	-	-	300	-	-	-	-	-	-
Mauritius	100	-	-	-	-	-	-	100	-	-	-	-	-	-
Mozambique	389,717	46,276	68,100	274,001	-	-	1,000	340	-	-	-	-	-	-
Namibia	43,623	-	-	43,513	-	-	-	110	-	-	-	-	-	-
Niger	7,300	-	-	-	-	-	-	300	-	-	-	7,000	-	-
Nigeria	720,892	89,440	173,500	456,652	-	-	-	700	600	-	-	-	-	-
Republic of the Congo	100	-	-	-	-	-	-	100	-	-	-	-	-	-
Rwanda	171,018	48,109	44,000	78,559	-	-	-	350	-	-	-	-	-	-
Sao Tome and Principe	100	-	-	-	-	-	-	100	-	-	-	-	-	-
Senegal	98,815	39,880	56,000	1,535	-	-	400	700	300	-	-	-	-	-
Seychelles	130	-	-	-	-	-	-	130	-	-	-	-	-	-
Sierra Leone	780	-	-	500	-	-	-	280	-	-	-	-	-	-
Somalia	200,417	-	-	-	79,217	1,700	4,300	200	-	115,000	-	-	-	-
South Africa	438,150	16,200	10,000	409,550	-	1,000	300	650	450	-	-	-	-	-
South Sudan	331,350	-	35,510	11,790	225,400	20,000	2,000	650	-	36,000	-	-	-	-
Sudan	9,500	-	-	-	9,500	-	-	-	-	-	-	-	-	-

Table 3c: Country / Account Summary*
FY 2015 Request

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	P.L. 480	IDA	Other**
Swaziland	43,403	-	6,900	36,413	-	-	-	90	-	-	-	-	-	-
Tanzania	589,886	118,145	98,335	372,381	-	450	200	375	-	-	-	-	-	-
The Gambia	90	-	-	-	-	-	-	90	-	-	-	-	-	-
Togo	200	-	-	-	-	-	-	200	-	-	-	-	-	-
Uganda	474,784	55,658	88,200	320,176	-	-	-	550	200	-	-	10,000	-	-
Zambia	380,935	19,458	56,875	304,282	-	-	-	320	-	-	-	-	-	-
Zimbabwe	158,793	-	41,500	77,250	19,043	-	1,000	-	-	-	-	20,000	-	-
African Union	800	-	-	-	800	-	-	-	-	-	-	-	-	-
State Africa Regional (AF)	91,131	-	-	-	26,100	17,000	20,426	-	4,000	23,605	-	-	-	-
USAID Africa Regional (AFR)	126,849	113,349	13,500	-	-	-	-	-	-	-	-	-	-	-
USAID Central Africa Regional	16,087	16,087	-	-	-	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	60,794	52,194	7,800	800	-	-	-	-	-	-	-	-	-	-
USAID Sahel Regional Program	26,300	24,000	2,300	-	-	-	-	-	-	-	-	-	-	-
USAID Southern Africa Regional	23,572	19,972	2,000	1,600	-	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	66,298	51,898	14,400	-	-	-	-	-	-	-	-	-	-	-
East Asia and Pacific	810,735	345,638	130,450	83,627	99,200	31,000	40,920	12,500	67,400	-	-	-	-	-
Burma	88,450	-	15,500	9,000	58,700	3,000	2,000	250	-	-	-	-	-	-
Cambodia	78,012	31,250	30,500	5,122	5,000	-	5,690	450	-	-	-	-	-	-
China	6,825	-	-	1,500	4,500	825	-	-	-	-	-	-	-	-
Indonesia	176,475	104,500	39,750	250	-	10,025	5,550	2,400	14,000	-	-	-	-	-
Laos	14,700	4,000	-	-	-	1,000	9,000	500	200	-	-	-	-	-
Malaysia	2,320	-	-	-	-	-	1,270	1,050	-	-	-	-	-	-
Marshall Islands	600	500	-	-	-	-	-	100	-	-	-	-	-	-
Micronesia	500	500	-	-	-	-	-	-	-	-	-	-	-	-
Mongolia	9,400	6,000	-	-	-	-	250	1,150	2,000	-	-	-	-	-
Papua New Guinea	6,450	-	2,500	3,700	-	-	-	250	-	-	-	-	-	-
Philippines	203,482	115,182	31,200	-	-	9,000	6,100	2,000	40,000	-	-	-	-	-
Samoa	100	-	-	-	-	-	-	100	-	-	-	-	-	-
Singapore	240	-	-	-	-	-	240	-	-	-	-	-	-	-
Thailand	11,220	5,000	-	-	-	1,900	1,320	2,100	900	-	-	-	-	-
Timor-Leste	13,700	10,200	2,000	-	-	800	-	400	300	-	-	-	-	-
Tonga	250	-	-	-	-	-	-	250	-	-	-	-	-	-
Vietnam	112,962	37,800	-	58,142	-	450	5,070	1,500	10,000	-	-	-	-	-
State East Asia and Pacific Regional	34,430	-	-	-	26,000	4,000	4,430	-	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	50,619	30,706	9,000	5,913	5,000	-	-	-	-	-	-	-	-	-
Europe and Eurasia	492,288	-	7,500	22,015	316,074	30,700	19,649	29,500	66,850	-	-	-	-	-
Albania	14,992	-	-	-	6,872	2,650	2,070	1,000	2,400	-	-	-	-	-
Armenia	25,740	-	-	-	20,700	1,700	1,040	600	1,700	-	-	-	-	-
Azerbaijan	13,435	-	-	-	9,600	800	735	600	1,700	-	-	-	-	-
Belarus	9,000	-	-	-	9,000	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	36,320	-	-	-	23,300	3,800	4,220	1,000	4,000	-	-	-	-	-

Table 3c: Country / Account Summary*
FY 2015 Request

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	P.L. 480	IDA	Other**
Bulgaria	7,250	-	-	-	-	-	250	2,000	5,000	-	-	-	-	-
Croatia	4,450	-	-	-	-	-	850	1,100	2,500	-	-	-	-	-
Czech Republic	2,800	-	-	-	-	-	-	1,800	1,000	-	-	-	-	-
Estonia	2,700	-	-	-	-	-	-	1,200	1,500	-	-	-	-	-
Georgia	55,066	-	-	-	38,266	3,500	1,500	1,800	10,000	-	-	-	-	-
Greece	100	-	-	-	-	-	-	100	-	-	-	-	-	-
Hungary	1,000	-	-	-	-	-	-	1,000	-	-	-	-	-	-
Kosovo	48,120	-	-	-	35,450	6,800	720	750	4,400	-	-	-	-	-
Latvia	2,700	-	-	-	-	-	-	1,200	1,500	-	-	-	-	-
Lithuania	2,700	-	-	-	-	-	-	1,200	1,500	-	-	-	-	-
Macedonia	12,818	-	-	-	5,628	1,600	490	1,100	4,000	-	-	-	-	-
Malta	100	-	-	-	-	-	-	100	-	-	-	-	-	-
Moldova	20,230	-	-	-	15,050	2,800	380	750	1,250	-	-	-	-	-
Montenegro	3,990	-	-	-	200	1,500	490	600	1,200	-	-	-	-	-
Poland	11,000	-	-	-	-	-	-	2,000	9,000	-	-	-	-	-
Portugal	100	-	-	-	-	-	-	100	-	-	-	-	-	-
Romania	7,100	-	-	-	-	-	-	1,700	5,400	-	-	-	-	-
Serbia	16,460	-	-	-	9,250	2,250	2,110	1,050	1,800	-	-	-	-	-
Slovakia	900	-	-	-	-	-	-	900	-	-	-	-	-	-
Slovenia	650	-	-	-	-	-	-	650	-	-	-	-	-	-
Turkey	4,834	-	-	-	-	-	1,534	3,300	-	-	-	-	-	-
Ukraine	94,283	-	6,500	22,015	56,958	2,500	2,410	1,900	2,000	-	-	-	-	-
Europe and Eurasia Regional	69,450	-	1,000	-	61,800	800	850	-	5,000	-	-	-	-	-
Organization for Security and Cooperation in Europe (OSCE)	24,000	-	-	-	24,000	-	-	-	-	-	-	-	-	-
Near East	6,985,955	-	9,500	-	1,617,844	136,000	78,550	19,561	5,096,500	28,000	-	-	-	-
Algeria	2,600	-	-	-	-	-	1,500	1,100	-	-	-	-	-	-
Bahrain	8,751	-	-	-	-	-	450	801	7,500	-	-	-	-	-
Egypt	1,506,300	-	-	-	200,000	1,000	3,600	1,700	1,300,000	-	-	-	-	-
Iraq	308,760	-	-	-	22,500	11,000	23,860	1,400	250,000	-	-	-	-	-
Israel	3,100,000	-	-	-	-	-	-	-	3,100,000	-	-	-	-	-
Jordan	671,000	-	-	-	360,000	-	7,200	3,800	300,000	-	-	-	-	-
Lebanon	155,210	-	-	-	58,000	10,000	4,960	2,250	80,000	-	-	-	-	-
Libya	6,250	-	-	-	-	1,000	3,500	1,750	-	-	-	-	-	-
Morocco	30,900	-	-	-	20,000	3,000	1,250	1,650	5,000	-	-	-	-	-
Oman	7,400	-	-	-	-	-	1,500	1,900	4,000	-	-	-	-	-
Saudi Arabia	10	-	-	-	-	-	-	10	-	-	-	-	-	-
Syria	155,000	-	-	-	125,000	10,000	20,000	-	-	-	-	-	-	-
Tunisia	65,980	-	-	-	30,000	7,000	1,980	2,000	25,000	-	-	-	-	-
West Bank and Gaza	441,000	-	-	-	370,000	70,000	1,000	-	-	-	-	-	-	-
Yemen	106,450	-	9,500	-	64,500	1,000	5,250	1,200	25,000	-	-	-	-	-
MENA Initiative	245,000	-	-	-	225,000	20,000	-	-	-	-	-	-	-	-

Table 3c: Country / Account Summary*
FY 2015 Request

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	P.L. 480	IDA	Other**
Middle East Multilaterals (MEM)	1,200	-	-	-	1,200	-	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	70,000	-	-	-	70,000	-	-	-	-	-	-	-	-	-
Middle East Regional Cooperation (MERC)	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	28,000	-	-	-	-	-	-	-	-	28,000	-	-	-	-
Near East Regional Democracy	30,000	-	-	-	30,000	-	-	-	-	-	-	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	11,144	-	-	-	6,644	2,000	2,500	-	-	-	-	-	-	-
USAID Middle East Regional (MER)	30,000	-	-	-	30,000	-	-	-	-	-	-	-	-	-
South and Central Asia	2,959,152	126,165	167,900	38,494	1,870,600	382,360	72,400	13,333	287,900	-	-	-	-	-
Afghanistan	1,594,850	-	-	-	1,225,000	325,000	43,450	1,400	-	-	-	-	-	-
Bangladesh	168,700	82,400	78,200	-	-	1,250	3,350	1,500	2,000	-	-	-	-	-
India	88,439	18,229	36,000	26,000	3,000	-	3,950	1,260	-	-	-	-	-	-
Kazakhstan	9,737	-	-	-	6,200	600	1,430	707	800	-	-	-	-	-
Kyrgyz Republic	41,700	-	3,750	-	33,100	2,400	1,650	800	-	-	-	-	-	-
Maldives	4,006	2,000	-	-	-	640	640	326	400	-	-	-	-	-
Nepal	77,475	19,500	40,200	-	12,500	2,230	845	900	1,300	-	-	-	-	-
Pakistan	881,800	-	-	-	546,000	41,000	10,000	4,800	280,000	-	-	-	-	-
Sri Lanka	6,609	3,229	-	-	-	-	2,880	500	-	-	-	-	-	-
Tajikistan	29,875	-	5,750	-	15,900	4,000	2,985	540	700	-	-	-	-	-
Turkmenistan	5,100	-	-	-	4,100	500	250	150	100	-	-	-	-	-
Uzbekistan	10,330	-	3,000	-	4,900	740	540	450	700	-	-	-	-	-
Central Asia Regional	36,294	-	1,000	12,494	16,900	4,000	-	-	1,900	-	-	-	-	-
State South and Central Asia Regional (SCA)	3,430	-	-	-	3,000	-	430	-	-	-	-	-	-	-
USAID South Asia Regional	807	807	-	-	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	1,326,684	282,390	65,541	167,444	392,876	332,000	12,563	13,770	47,100	-	-	13,000	-	-
Argentina	590	-	-	-	-	-	240	350	-	-	-	-	-	-
Belize	1,005	-	-	-	-	-	-	205	800	-	-	-	-	-
Brazil	3,365	2,000	-	500	-	-	240	625	-	-	-	-	-	-
Chile	1,050	-	-	-	-	-	290	760	-	-	-	-	-	-
Colombia	280,626	-	-	-	132,876	117,000	4,300	1,450	25,000	-	-	-	-	-
Costa Rica	1,600	-	-	-	-	-	-	400	1,200	-	-	-	-	-
Cuba	20,000	-	-	-	20,000	-	-	-	-	-	-	-	-	-
Dominican Republic	25,708	10,830	5,750	8,363	-	-	-	765	-	-	-	-	-	-
Ecuador	360	-	-	-	-	-	-	360	-	-	-	-	-	-
El Salvador	27,600	25,000	-	-	-	-	-	1,000	1,600	-	-	-	-	-
Guatemala	77,107	57,387	13,000	-	-	-	-	720	1,000	-	-	5,000	-	-
Guyana	6,936	-	-	6,636	-	-	-	300	-	-	-	-	-	-
Haiti	274,313	-	25,200	124,013	110,000	6,000	-	300	800	-	-	8,000	-	-
Honduras	48,176	44,326	-	-	-	-	-	750	3,100	-	-	-	-	-
Jamaica	6,100	5,500	-	-	-	-	-	600	-	-	-	-	-	-
Mexico	136,910	12,500	-	-	35,000	80,000	2,910	1,500	5,000	-	-	-	-	-
Nicaragua	8,200	8,000	-	-	-	-	-	200	-	-	-	-	-	-

Table 3c: Country / Account Summary*
FY 2015 Request

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	P.L. 480	IDA	Other**
Panama	4,015	-	-	-	-	-	1,495	720	1,800	-	-	-	-	-
Paraguay	8,433	8,073	-	-	-	-	-	360	-	-	-	-	-	-
Peru	93,555	54,000	-	-	-	37,000	150	605	1,800	-	-	-	-	-
Suriname	200	-	-	-	-	-	-	200	-	-	-	-	-	-
The Bahamas	200	-	-	-	-	-	-	200	-	-	-	-	-	-
Trinidad and Tobago	200	-	-	-	-	-	-	200	-	-	-	-	-	-
Uruguay	500	-	-	-	-	-	-	500	-	-	-	-	-	-
Venezuela	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-
Barbados and Eastern Caribbean	32,981	10,000	6,950	15,331	-	-	-	700	-	-	-	-	-	-
State Western Hemisphere Regional (WHA)	189,938	-	-	-	90,000	92,000	2,938	-	5,000	-	-	-	-	-
USAID Central America Regional	31,992	11,000	8,391	12,601	-	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional (LAC)	34,524	31,774	2,750	-	-	-	-	-	-	-	-	-	-	-
USAID South America Regional	5,500	2,000	3,500	-	-	-	-	-	-	-	-	-	-	-
USAID Asia Regional	12,546	9,296	3,250	-	-	-	-	-	-	-	-	-	-	-
AVC - Arms Control, Verification, and Compliance	30,400	-	-	-	-	-	30,400	-	-	-	-	-	-	-
BFS - Bureau for Food Security	348,900	348,900	-	-	-	-	-	-	-	-	-	-	-	-
CT - Counterterrorism	104,302	-	-	-	10,000	-	94,302	-	-	-	-	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	2,675,761	95,661	13,000	-	-	-	-	-	-	-	-	1,169,500	1,300,000	97,600
DRL - Democracy, Human Rights and Labor	60,000	-	-	-	60,000	-	-	-	-	-	-	-	-	-
E3 - Economic Growth, Education, and Environment	182,547	170,547	-	-	12,000	-	-	-	-	-	-	-	-	-
ENR - Energy Resources	11,800	-	-	-	11,800	-	-	-	-	-	-	-	-	-
GH - Global Health	373,244	-	373,244	-	-	-	-	-	-	-	-	-	-	-
GH - International Partnerships	453,345	-	453,345	-	-	-	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	130,478	-	-	-	-	130,478	-	-	-	-	-	-	-	-
IO - International Organizations	303,439	-	-	-	-	-	-	-	-	-	303,439	-	-	-
ISN - International Security and Nonproliferation	196,490	-	-	-	-	-	196,490	-	-	-	-	-	-	-
J/TIP - Office to Monitor and Combat Trafficking In Persons	20,723	-	-	-	-	20,723	-	-	-	-	-	-	-	-
LAB - Global Development Lab	151,300	146,300	5,000	-	-	-	-	-	-	-	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	149,000	-	-	-	149,000	-	-	-	-	-	-	-	-	-
Office of U.S. Foreign Assistance Resources	2,500	-	-	-	2,500	-	-	-	-	-	-	-	-	-
PM - Political-Military Affairs	184,815	-	-	-	-	-	18,250	5,520	70,945	90,100	-	-	-	-
PPL - Policy, Planning and Learning	20,500	20,500	-	-	-	-	-	-	-	-	-	-	-	-
PRM - Population, Refugees, and Migration	2,097,374	-	-	-	-	-	-	-	-	-	-	-	-	2,097,374
S/GAC - Office of the Global AIDS Coordinator	1,725,734	-	-	1,725,734	-	-	-	-	-	-	-	-	-	-
S/GAC, Additional Funding for Country Programs	115,565	-	-	115,565	-	-	-	-	-	-	-	-	-	-

Table 3c: Country / Account Summary*
FY 2015 Request

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	P.L. 480	IDA	Other**
S/GAC, International Partnerships	1,395,000	-	-	1,395,000	-	-	-	-	-	-	-	-	-	-
S/GAC, Oversight/Management	135,169	-	-	135,169	-	-	-	-	-	-	-	-	-	-
S/GAC, Technical Support//Strategic Information/Evaluation	80,000	-	-	80,000	-	-	-	-	-	-	-	-	-	-
Special Representatives	14,100	-	-	-	14,100	-	-	-	-	-	-	-	-	-
S/CCI - Office of the Coordinator for Cyber Issues	400	-	-	-	400	-	-	-	-	-	-	-	-	-
S/GPI - Special Representative for Global Partnerships	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	12,000	-	-	-	12,000	-	-	-	-	-	-	-	-	-
S/SACSED - Senior Advisor for Civil Society and Emerging Democracies	400	-	-	-	400	-	-	-	-	-	-	-	-	-
S/SRMC - Special Representative to Muslim Communities	300	-	-	-	300	-	-	-	-	-	-	-	-	-
USAID Management	1,577,116	-	-	-	-	-	-	-	-	-	-	-	-	1,577,116
USAID Capital Investment Fund	130,815	-	-	-	-	-	-	-	-	-	-	-	-	130,815
USAID Development Credit Authority Admin	8,200	-	-	-	-	-	-	-	-	-	-	-	-	8,200
USAID Inspector General Operating Expense	54,285	-	-	-	-	-	-	-	-	-	-	-	-	54,285
USAID Operating Expense	1,383,816	-	-	-	-	-	-	-	-	-	-	-	-	1,383,816
USAID Program Management Initiatives	1,139	1,139	-	-	-	-	-	-	-	-	-	-	-	-
Independent Agencies	289,000	-	-	-	-	-	-	-	-	-	-	-	-	289,000
Peace Corps	380,000	-	-	-	-	-	-	-	-	-	-	-	-	380,000
Millennium Challenge	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000
Inter-American Foundation	18,100	-	-	-	-	-	-	-	-	-	-	-	-	18,100
U.S. African Development Foundation	24,000	-	-	-	-	-	-	-	-	-	-	-	-	24,000
International Affairs Technical Assistance	23,500	-	-	-	-	-	-	-	-	-	-	-	-	23,500
Debt Restructuring	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Export-Import Bank	-1,021,200	-	-	-	-	-	-	-	-	-	-	-	-	-1,021,200
Overseas Private Investment Corporation (OPIC)	-203,100	-	-	-	-	-	-	-	-	-	-	-	-	-203,100
U.S. Trade and Development Agency	67,700	-	-	-	-	-	-	-	-	-	-	-	-	67,700
International Financial Institutions (IFIs)	2,586,504	-	-	-	-	-	-	-	-	-	-	-	-	2,586,504
International Bank for Reconstruction and Development	192,921	-	-	-	-	-	-	-	-	-	-	-	-	192,921
International Development Association (IDA)	1,290,600	-	-	-	-	-	-	-	-	-	-	-	-	1,290,600
African Development Bank	34,119	-	-	-	-	-	-	-	-	-	-	-	-	34,119
African Development Fund (AFDF)	195,000	-	-	-	-	-	-	-	-	-	-	-	-	195,000
Asian Development Bank	112,194	-	-	-	-	-	-	-	-	-	-	-	-	112,194
Asian Development Fund	115,250	-	-	-	-	-	-	-	-	-	-	-	-	115,250
Inter-American Development Bank	102,020	-	-	-	-	-	-	-	-	-	-	-	-	102,020
Enterprise for the Americas Multilateral Investment Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IDA Multilateral Debt Relief Initiative	78,900	-	-	-	-	-	-	-	-	-	-	-	-	78,900
AFDF Multilateral Debt Relief Initiative	13,500	-	-	-	-	-	-	-	-	-	-	-	-	13,500
Global Environment Facility (GEF)	136,563	-	-	-	-	-	-	-	-	-	-	-	-	136,563

Table 3c: Country / Account Summary*
FY 2015 Request

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	P.L. 480	IDA	Other**
Clean Technology Fund	201,253	-	-	-	-	-	-	-	-	-	-	-	-	201,253
Strategic Climate Fund	63,184	-	-	-	-	-	-	-	-	-	-	-	-	63,184
International Fund for Agricultural Development	30,000	-	-	-	-	-	-	-	-	-	-	-	-	30,000
Global Agriculture and Food Security Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer to Multilateral Trust Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Middle East and North Africa Transition Fund	5,000	-	-	-	-	-	-	-	-	-	-	-	-	5,000
International Monetary Fund	16,000	-	-	-	-	-	-	-	-	-	-	-	-	16,000

*Includes Enduring and Overseas Contingency Operations (OCO).

**Other Accounts includes Transition Initiatives, Migration and Refugee Assistance, U.S. Emergency Refugee and Migration Assistance Fund, Complex Crises Fund USAID Administrative Expenses Accounts, Independent Agencies, and International Financial Institutions (IFIs).

Table 4: Country / Account Summary
FY 2013 - FY 2015 Overseas Contingency Operations (OCO)

<i>\$ in thousands for all items</i>	FY 2013 Actual	FY 2014 Estimate	FY 2015 Request
TOTAL	7,327,133	5,129,593	3,891,400
Complex Crises Fund	43,498	20,000	-
Near East	15,000	-	-
Libya	15,000	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	28,498	-	-
Complex Crises Fund	28,498	-	-
Office of U.S. Foreign Assistance Resources	-	20,000	-
Complex Crises Fund (CCF)	-	20,000	-
Economic Support Fund	3,293,886	1,656,215	1,678,400
Africa	148,612	-	-
Democratic Republic of the Congo	35,144	-	-
Kenya	5,844	-	-
Somalia	14,277	-	-
South Sudan	83,667	-	-
State Africa Regional (AF)	3,858	-	-
USAID East Africa Regional	5,822	-	-
East Asia and Pacific	15,500	-	-
Philippines	15,500	-	-
Near East	737,220	384,337	125,000
Iraq	72,333	22,500	-
Jordan	216,443	340,000	-
Lebanon	73,251	11,837	-
Libya	5,000	-	-
Syria	20,780	-	125,000
Tunisia	14,467	-	-
West Bank and Gaza	10,000	-	-
Yemen	4,881	-	-
MENA Initiative	202,531	-	-
Middle East Partnership Initiative (MEPI)	67,510	-	-
Near East Regional Democracy	30,862	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	1,447	-	-

Table 4: Country / Account Summary
FY 2013 - FY 2015 Overseas Contingency Operations (OCO)

<i>\$ in thousands for all items</i>	FY 2013 Actual	FY 2014 Estimate	FY 2015 Request
USAID Middle East Regional (MER)	17,715	10,000	-
South and Central Asia	2,387,249	1,271,878	1,553,400
Afghanistan	1,601,445	752,000	1,107,400
Kazakhstan	6,892	-	-
Kyrgyz Republic	35,731	-	-
Pakistan	703,749	519,878	446,000
Tajikistan	21,365	-	-
Turkmenistan	4,640	-	-
Uzbekistan	5,366	-	-
Central Asia Regional	8,061	-	-
CT - Counterterrorism	3,858	-	-
State Bureau of Counterterrorism (CT)	3,858	-	-
Special Representatives	1,447	-	-
S/CCI - Office of the Coordinator for Cyber Issues	1,447	-	-
Foreign Military Financing	720,800	530,000	537,000
Near East	434,029	300,000	250,000
Iraq	434,029	300,000	250,000
South and Central Asia	280,171	42,229	280,000
Pakistan	280,171	42,229	280,000
Office of U.S. Foreign Assistance Resources	-	50,000	-
Complex Crises Fund (CCF)	-	50,000	-
Other Funding	6,600	126,771	-
Global Security Contingency Fund	-	25,000	-
To Be Programmed	6,600	101,771	-
PM - Political-Military Affairs	-	11,000	7,000
PM - FMF Administrative Expenses	-	11,000	7,000
International Disaster Assistance	750,927	924,172	635,000
DCHA - Democracy, Conflict, and Humanitarian Assistance	750,927	924,172	635,000
DCHA/FFP - Contingency	245,000	-	300,000
DCHA/OFDA	505,927	-	335,000
USAID Democracy, Conflict and Humanitarian Assistance (DCHA)	-	924,172	-

Table 4: Country / Account Summary
FY 2013 - FY 2015 Overseas Contingency Operations (OCO)

<i>\$ in thousands for all items</i>	FY 2013 Actual	FY 2014 Estimate	FY 2015 Request
International Narcotics Control and Law Enforcement	853,067	344,390	396,000
Africa	34,978	-	-
Somalia	2,095	-	-
South Sudan	28,882	-	-
State Africa Regional (AF)	4,001	-	-
Near East	28,345	23,052	30,000
Iraq	13,499	23,052	-
Syria	-	-	10,000
Tunisia	6,001	-	-
Yemen	5,001	-	-
MENA Initiative	-	-	20,000
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	3,844	-	-
South and Central Asia	626,206	214,400	366,000
Afghanistan	568,806	180,000	325,000
Pakistan	57,400	34,400	41,000
Office of U.S. Foreign Assistance Resources	-	10,000	-
Complex Crises Fund (CCF)	-	10,000	-
Other Funding	163,538	96,938	-
To Be Programmed	163,538	96,938	-
Migration and Refugee Assistance	1,078,519	1,284,355	465,000
Other Funding	326,825	-	-
To Be Programmed	326,825	-	-
PRM - Population, Refugees, and Migration	751,694	1,284,355	465,000
State Population, Refugees and Migration (PRM)	751,694	1,284,355	465,000
Nonproliferation, Antiterrorism, Demining and Related Programs	114,592	70,000	-
Africa	7,360	5,000	-
Kenya	5,360	5,000	-
Somalia	2,000	-	-
Near East	11,700	8,000	-
Iraq	8,501	4,750	-
Yemen	3,199	2,250	-

Table 4: Country / Account Summary
FY 2013 - FY 2015 Overseas Contingency Operations (OCO)

<i>\$ in thousands for all items</i>	FY 2013 Actual	FY 2014 Estimate	FY 2015 Request
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	-	1,000	-
South and Central Asia	30,409	28,200	-
Afghanistan	20,912	19,000	-
Pakistan	9,497	9,200	-
CT - Counterterrorism	60,980	28,800	-
CT - RSI, Regional Strategic Initiative	12,727	18,500	-
State Bureau of Counterterrorism (CT)	48,253	10,300	-
Other Funding	4,143	-	-
To Be Programmed	4,143	-	-
Peacekeeping Operations	202,689	200,000	115,000
Africa	164,069	180,000	115,000
Central African Republic	23,400	10,000	-
Mali	12,740	-	-
Somalia	121,929	170,000	115,000
South Sudan	6,000	-	-
Near East	38,620	-	-
Syria	38,620	-	-
PM - Political-Military Affairs	-	20,000	-
PM - Peacekeeping Response	-	20,000	-
Transition Initiatives	21,224	9,423	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	21,224	9,423	-
DCHA/OTI	21,224	9,423	-
USAID Administrative Expense	246,457	91,038	65,000
USAID Management	246,457	91,038	65,000
USAID Inspector General Operating Expense	4,274	10,038	-
USAID Operating Expense	242,183	81,000	65,000
Department of Treasury	1,474	-	-
Treasury Technical Assistance	1,474	-	-

Table 5: Objectives, Program Areas: Summary
FY 2013 - FY 2015*

<i>\$ in thousands for all items</i>	FY 2013 Initial Actual	FY 2015 Request
TOTAL	33,062,892	30,337,187
1 Peace and Security	8,661,792	7,991,102
1.1 Counter-Terrorism	296,013	256,294
1.2 Combating Weapons of Mass Destruction (WMD)	306,865	288,949
1.3 Stabilization Operations and Security Sector Reform	6,923,721	6,487,695
1.4 Counter-Narcotics	689,831	555,328
1.5 Transnational Crime	99,178	91,236
1.6 Conflict Mitigation and Reconciliation	346,184	311,600
2 Governing Justly and Democratically	2,700,762	2,427,036
2.1 Rule of Law and Human Rights	1,016,813	644,277
2.2 Good Governance	941,562	1,047,612
2.3 Political Competition and Consensus-Building	226,261	233,426
2.4 Civil Society	516,126	501,721
3 Investing in People	10,539,471	9,870,294
3.1 Health	8,805,652	8,700,874
3.2 Education	1,151,645	783,883
3.3 Social and Economic Services and Protection for Vulnerable Populations	582,174	385,537
4 Economic Growth	4,307,118	3,792,146
4.1 Macroeconomic Foundation for Growth	456,703	284,798
4.2 Trade and Investment	164,057	170,254
4.3 Financial Sector	104,403	104,715
4.4 Infrastructure	791,993	550,851
4.5 Agriculture	1,151,141	1,176,501
4.6 Private Sector Competitiveness	418,707	522,317
4.7 Economic Opportunity	364,562	271,304
4.8 Environment	855,552	711,406
5 Humanitarian Assistance	5,392,919	4,676,993
5.1 Protection, Assistance and Solutions	5,181,329	4,496,713
5.2 Disaster Readiness	169,820	149,780
5.3 Migration Management	41,770	30,500
6 Program Support	1,460,830	1,579,616
6.1 Program Design and Learning	573	2,500
6.2 Administration and Oversight	1,460,257	1,577,116

*Includes Overseas Contingency Operations (OCO).

Table 6: Objectives, Program Areas by Account*
FY 2013 Actual

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	Other**
TOTAL	33,062,892	2,717,671	2,626,059	5,439,829	5,867,473	1,858,678	674,862	100,432	5,667,331	490,197	326,651	1,359,358	1,550,395	4,383,956
1 Peace and Security	8,661,792	69,284	-	-	448,416	1,109,163	674,862	100,432	5,667,331	490,197	1,330	-	-	100,777
1.1 Counter-Terrorism	296,013	13,089	-	-	29,021	-	252,573	-	-	-	1,330	-	-	-
1.2 Combating Weapons of Mass Destruction (WMD)	306,865	-	-	-	25,390	-	281,475	-	-	-	-	-	-	-
1.3 Stabilization Operations and Security Sector Reform	6,923,721	-	-	-	22,206	502,491	140,814	100,432	5,667,331	490,197	-	-	-	250
1.4 Counter-Narcotics	689,831	25,256	-	-	139,174	525,401	-	-	-	-	-	-	-	-
1.5 Transnational Crime	99,178	7,715	-	-	10,192	81,271	-	-	-	-	-	-	-	-
1.6 Conflict Mitigation and Reconciliation	346,184	23,224	-	-	222,433	-	-	-	-	-	-	-	-	100,527
2 Governing Justly and Democratically	2,700,762	283,113	-	-	1,517,074	749,515	-	-	-	-	21,055	-	-	130,005
2.1 Rule of Law and Human Rights	1,016,813	36,421	-	-	202,718	714,691	-	-	-	-	21,055	-	-	41,928
2.2 Good Governance	941,562	103,286	-	-	802,062	34,824	-	-	-	-	-	-	-	1,390
2.3 Political Competition and Consensus-Building	226,261	38,799	-	-	149,699	-	-	-	-	-	-	-	-	37,763
2.4 Civil Society	516,126	104,607	-	-	362,595	-	-	-	-	-	-	-	-	48,924
3 Investing in People	10,539,471	697,176	2,626,059	5,439,829	1,399,185	-	-	-	-	-	154,018	223,204	-	-
3.1 Health	8,805,652	127,763	2,609,412	5,439,829	314,412	-	-	-	-	-	154,018	160,218	-	-
3.2 Education	1,151,645	529,335	-	-	620,027	-	-	-	-	-	-	2,283	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	582,174	40,078	16,647	-	464,746	-	-	-	-	-	-	60,703	-	-
4 Economic Growth	4,307,118	1,640,451	-	-	2,437,416	-	-	-	-	-	147,448	81,803	-	-
4.1 Macroeconomic Foundation for Growth	456,703	14,526	-	-	442,177	-	-	-	-	-	-	-	-	-
4.2 Trade and Investment	164,057	53,256	-	-	105,794	-	-	-	-	-	5,007	-	-	-
4.3 Financial Sector	104,403	7,825	-	-	95,708	-	-	-	-	-	870	-	-	-
4.4 Infrastructure	791,993	101,801	-	-	690,192	-	-	-	-	-	-	-	-	-
4.5 Agriculture	1,151,141	843,422	-	-	272,703	-	-	-	-	-	-	35,016	-	-
4.6 Private Sector Competitiveness	418,707	60,200	-	-	273,192	-	-	-	-	-	85,315	-	-	-
4.7 Economic Opportunity	364,562	80,561	-	-	274,224	-	-	-	-	-	7,200	2,577	-	-
4.8 Environment	855,552	478,860	-	-	283,426	-	-	-	-	-	49,056	44,210	-	-
5 Humanitarian Assistance	5,392,919	26,000	-	-	64,885	-	-	-	-	-	2,800	1,054,351	1,550,395	2,694,488
5.1 Protection, Assistance and Solutions	5,181,329	11,860	-	-	39,898	-	-	-	-	-	-	1,035,273	1,441,580	2,652,718
5.2 Disaster Readiness	169,820	14,140	-	-	24,987	-	-	-	-	-	2,800	19,078	108,815	-
5.3 Migration Management	41,770	-	-	-	-	-	-	-	-	-	-	-	-	41,770
6 Program Support	1,460,830	1,647	-	-	497	-	-	-	-	-	-	-	-	1,458,686
6.1 Program Design and Learning	573	573	-	-	-	-	-	-	-	-	-	-	-	-
6.2 Administration and Oversight	1,460,257	1,074	-	-	497	-	-	-	-	-	-	-	-	1,458,686

*Includes Enduring and Overseas Contingency Operations (OCO).

**Other Accounts includes Transition Initiatives, Migration and Refugee Assistance, U.S. Emergency Refugee and Migration Assistance Fund, Complex Crises Fund, and USAID Administrative Expenses Accounts.

Table 7: Objectives, Program Areas by Account*
FY 2015 Request

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	Other**
TOTAL	30,337,187	2,619,984	2,680,000	5,370,000	5,077,094	1,117,911	605,400	107,474	5,647,645	336,150	303,439	1,400,000	1,300,000	3,772,090
1 Peace and Security	7,991,102	81,672	-	-	371,736	756,411	605,400	107,474	5,647,645	336,150	1,210	-	-	83,404
1.1 Counter-Terrorism	256,294	10,365	-	-	32,844	-	211,925	-	-	-	1,160	-	-	-
1.2 Combating Weapons of Mass Destruction (WMD)	288,949	-	-	-	23,069	-	265,880	-	-	-	-	-	-	-
1.3 Stabilization Operations and Security Sector Reform	6,487,695	-	-	-	15,905	252,926	127,595	107,474	5,647,645	336,150	-	-	-	-
1.4 Counter-Narcotics	555,328	37,000	-	-	85,871	432,457	-	-	-	-	-	-	-	-
1.5 Transnational Crime	91,236	9,094	-	-	11,114	71,028	-	-	-	-	-	-	-	-
1.6 Conflict Mitigation and Reconciliation	311,600	25,213	-	-	202,933	-	-	-	-	-	50	-	-	83,404
2 Governing Justly and Democratically	2,427,036	338,743	-	-	1,699,497	361,500	-	-	-	-	13,100	-	-	14,196
2.1 Rule of Law and Human Rights	644,277	52,312	-	-	238,631	340,234	-	-	-	-	13,100	-	-	-
2.2 Good Governance	1,047,612	129,897	-	-	892,393	21,266	-	-	-	-	-	-	-	4,056
2.3 Political Competition and Consensus-Building	233,426	51,922	-	-	181,504	-	-	-	-	-	-	-	-	-
2.4 Civil Society	501,721	104,612	-	-	386,969	-	-	-	-	-	-	-	-	10,140
3 Investing in People	9,870,294	444,526	2,680,000	5,370,000	1,085,925	-	-	-	-	-	152,774	137,069	-	-
3.1 Health	8,700,874	68,752	2,665,500	5,370,000	359,624	-	-	-	-	-	151,894	85,104	-	-
3.2 Education	783,883	348,317	-	-	433,616	-	-	-	-	-	880	1,070	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	385,537	27,457	14,500	-	292,685	-	-	-	-	-	-	50,895	-	-
4 Economic Growth	3,792,146	1,701,989	-	-	1,870,967	-	-	-	-	-	133,555	85,635	-	-
4.1 Macroeconomic Foundation for Growth	284,798	16,473	-	-	268,325	-	-	-	-	-	-	-	-	-
4.2 Trade and Investment	170,254	69,698	-	-	95,556	-	-	-	-	-	5,000	-	-	-
4.3 Financial Sector	104,715	8,427	-	-	95,693	-	-	-	-	-	595	-	-	-
4.4 Infrastructure	550,851	99,546	-	-	451,305	-	-	-	-	-	-	-	-	-
4.5 Agriculture	1,176,501	924,000	-	-	207,700	-	-	-	-	-	-	44,801	-	-
4.6 Private Sector Competitiveness	522,317	62,872	-	-	389,695	-	-	-	-	-	69,750	-	-	-
4.7 Economic Opportunity	271,304	103,403	-	-	157,534	-	-	-	-	-	7,500	2,867	-	-
4.8 Environment	711,406	417,570	-	-	205,159	-	-	-	-	-	50,710	37,967	-	-
5 Humanitarian Assistance	4,676,993	53,054	-	-	46,469	-	-	-	-	-	2,800	1,177,296	1,300,000	2,097,374
5.1 Protection, Assistance and Solutions	4,496,713	27,700	-	-	33,639	-	-	-	-	-	-	1,169,500	1,199,000	2,066,874
5.2 Disaster Readiness	149,780	25,354	-	-	12,830	-	-	-	-	-	2,800	7,796	101,000	-
5.3 Migration Management	30,500	-	-	-	-	-	-	-	-	-	-	-	-	30,500
6 Program Support	1,579,616	-	-	-	2,500	-	-	-	-	-	-	-	-	1,577,116
6.1 Program Design and Learning	2,500	-	-	-	2,500	-	-	-	-	-	-	-	-	-
6.2 Administration and Oversight	1,577,116	-	-	-	-	-	-	-	-	-	-	-	-	1,577,116

*Includes Enduring and Overseas Contingency Operations (OCO).

**Other Accounts includes Transition Initiatives, Migration and Refugee Assistance, U.S. Emergency Refugee and Migration Assistance Fund, Complex Crises Fund, and USAID Administrative Expenses Accounts.

Table 8: Global Climate Change Initiative: Adaptation - FY 2015

<i>\$ in thousands for all items</i>	All Accounts	DA	ESF	IO&P
TOTAL	193,300	132,500	54,500	6,300
Africa	41,500	41,500	-	-
Ethiopia	3,000	3,000	-	-
Kenya	2,000	2,000	-	-
Malawi	3,000	3,000	-	-
Mali	3,000	3,000	-	-
Mozambique	4,000	4,000	-	-
Rwanda	2,000	2,000	-	-
Senegal	3,000	3,000	-	-
Tanzania	3,000	3,000	-	-
Uganda	3,000	3,000	-	-
USAID Africa Regional	2,500	2,500	-	-
USAID East Africa Regional	4,000	4,000	-	-
USAID Sahel Regional Program	3,000	3,000	-	-
USAID Southern Africa Regional	3,000	3,000	-	-
USAID West Africa Regional	3,000	3,000	-	-
East Asia and Pacific	31,500	31,500	-	-
Cambodia	4,000	4,000	-	-
Indonesia	3,000	3,000	-	-
Philippines	12,500	12,500	-	-
Timor-Leste	2,000	2,000	-	-
Vietnam	4,000	4,000	-	-
USAID Regional Development Mission-Asia (RDM/A)	6,000	6,000	-	-
South and Central Asia	13,500	9,000	4,500	-
Bangladesh	5,000	5,000	-	-
India	2,000	2,000	-	-
Maldives	2,000	2,000	-	-
Nepal	4,500	-	4,500	-
Western Hemisphere	27,500	25,500	2,000	-
Colombia	2,000	-	2,000	-
Dominican Republic	3,000	3,000	-	-
Guatemala	3,000	3,000	-	-

Table 8: Global Climate Change Initiative: Adaptation - FY 2015

<i>\$ in thousands for all items</i>	All Accounts	DA	ESF	IO&P
Honduras	3,000	3,000	-	-
Jamaica	3,000	3,000	-	-
Peru	3,000	3,000	-	-
Barbados and Eastern Caribbean	5,500	5,500	-	-
USAID Central America Regional	3,000	3,000	-	-
USAID Latin America and Caribbean Regional	2,000	2,000	-	-
USAID Asia Regional	2,000	2,000	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	6,000	6,000	-	-
E3 - Economic Growth, Education, and Environment	17,000	17,000	-	-
IO - International Organizations	6,300	-	-	6,300
IO - Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change	6,300	-	-	6,300
OES - Oceans and International Environmental and Scientific Affairs	48,000	-	48,000	-
OES/CC Climate Change	48,000	-	48,000	-

Table 9: Global Climate Change Initiative: Clean Energy - FY 2015

<i>\$ in thousands for all items</i>	All Accounts	DA	ESF	IO&P
TOTAL	189,450	90,500	68,050	30,900
Africa	27,200	27,200	-	-
Ethiopia	4,000	4,000	-	-
Ghana	3,000	3,000	-	-
Kenya	2,000	2,000	-	-
South Africa	3,000	3,000	-	-
USAID Africa Regional	6,200	6,200	-	-
USAID East Africa Regional	4,500	4,500	-	-
USAID Southern Africa Regional	2,000	2,000	-	-
USAID West Africa Regional	2,500	2,500	-	-
East Asia and Pacific	17,300	17,300	-	-
Indonesia	3,000	3,000	-	-
Philippines	5,000	5,000	-	-
Vietnam	2,500	2,500	-	-
USAID Regional Development Mission-Asia (RDM/A)	6,800	6,800	-	-
Europe and Eurasia	12,500	-	12,500	-
Georgia	3,000	-	3,000	-
Ukraine	5,000	-	5,000	-
Europe and Eurasia Regional	4,500	-	4,500	-
South and Central Asia	16,000	13,500	2,500	-
Bangladesh	4,500	4,500	-	-
India	9,000	9,000	-	-
Kazakhstan	2,500	-	2,500	-
Western Hemisphere	15,500	12,000	3,500	-
Colombia	3,500	-	3,500	-
Jamaica	2,500	2,500	-	-
Mexico	6,000	6,000	-	-
USAID Central America Regional	3,000	3,000	-	-
USAID Latin America and Caribbean Regional	500	500	-	-
E3 - Economic Growth, Education, and Environment	20,500	20,500	-	-
IO - International Organizations	30,900	-	-	30,900
IO - Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change	5,400	-	-	5,400

Table 9: Global Climate Change Initiative: Clean Energy - FY 2015

<i>\$ in thousands for all items</i>	All Accounts	DA	ESF	IO&P
IO - Montreal Protocol Multilateral Fund	25,500	-	-	25,500
OES - Oceans and International Environmental and Scientific Affairs	49,550	-	49,550	-
OES/CC Climate Change	49,550	-	49,550	-

Table 10: Global Climate Change Initiative: Sustainable Landscape - FY 2015

<i>\$ in thousands for all items</i>	All Accounts	DA	ESF
TOTAL	123,500	93,900	29,600
Africa	19,400	19,400	-
Malawi	5,000	5,000	-
Zambia	5,000	5,000	-
USAID Africa Regional	1,000	1,000	-
USAID Central Africa Regional	6,400	6,400	-
USAID West Africa Regional	2,000	2,000	-
East Asia and Pacific	26,500	26,500	-
Cambodia	5,000	5,000	-
Indonesia	8,000	8,000	-
Philippines	4,000	4,000	-
Vietnam	3,500	3,500	-
USAID Regional Development Mission-Asia (RDM/A)	6,000	6,000	-
South and Central Asia	8,000	8,000	-
Bangladesh	4,000	4,000	-
India	4,000	4,000	-
Western Hemisphere	29,550	23,000	6,550
Colombia	6,550	-	6,550
Guatemala	5,500	5,500	-
Mexico	6,500	6,500	-
Peru	7,000	7,000	-
USAID Central America Regional	2,000	2,000	-
USAID South America Regional	2,000	2,000	-
E3 - Economic Growth, Education, and Environment	17,000	17,000	-
OES - Oceans and International Environmental and Scientific Affairs	23,050	-	23,050
OES/CC Climate Change	23,050	-	23,050

Table 11: Feed the Future: Global Hunger and Food Security Initiative - FY 2015

<i>(\$ in thousands)</i>	All Accounts	DA	ESF
TOTAL	1,101,600	924,000	76,600
Nutrition (GHP Account)	101,000	-	-
State/USAID - Agriculture and Rural Development	1,000,600	924,000	76,600
Focus Countries	514,000	479,000	35,000
Bangladesh	50,000	50,000	-
Cambodia	8,000	8,000	-
Ethiopia	50,000	50,000	-
Ghana	45,000	45,000	-
Guatemala	17,000	17,000	-
Haiti	15,000	-	15,000
Honduras	15,000	15,000	-
Kenya	50,000	50,000	-
Liberia	7,000	-	7,000
Malawi	17,000	17,000	-
Mali	25,000	25,000	-
Mozambique	28,000	28,000	-
Nepal	8,000	-	8,000
Rwanda	34,000	34,000	-
Senegal	28,000	28,000	-
Tajikistan	5,000	-	5,000
Tanzania	70,000	70,000	-
Uganda	34,000	34,000	-
Zambia	8,000	8,000	-
Strategic Partners	6,000	3,000	3,000
Brazil	2,000	2,000	-
India	3,000	-	3,000
South Africa	1,000	1,000	-

Table 11: Feed the Future: Global Hunger and Food Security Initiative - FY 2015

(\$ in thousands)	All Accounts	DA	ESF
Regional Programs	95,900	95,600	300
USAID Africa Regional	1,500	1,500	-
USAID Asia Regional	900	900	-
USAID Central America Regional	1,500	1,500	-
USAID Country Support (BFS)	29,000	29,000	-
USAID East Africa Regional	20,000	20,000	-
USAID Latin America and Caribbean Regional	1,000	1,000	-
USAID Middle East Regional	300	-	300
USAID Regional Development Mission-Asia (RDM/A)	2,700	2,700	-
USAID Sahel Regional Program	10,000	10,000	-
USAID Southern Africa Regional	7,000	7,000	-
USAID West Africa Regional	22,000	22,000	-
Research and Development	150,900	150,900	-
BFS - Board for International Food and Agricultural Development (BIFAD)	400	400	-
BFS - Research and Development	150,500	150,500	-
Monitoring and Evaluation	19,000	19,000	-
BFS - Monitoring and Evaluation	19,000	19,000	-
Markets, Partnerships and Innovation	45,000	45,000	-
BFS - Markets, Partnerships and Innovation	45,000	45,000	-
Economic Resilience	105,000	105,000	-
BFS - Community Development	80,000	80,000	-
BFS - Disaster Risk Reduction	5,000	5,000	-
BFS - Market Access for Vulnerable Populations	20,000	20,000	-
Aligned Agricultural Programs	64,800	26,500	38,300
Burma	8,000	-	8,000
Democratic Republic of the Congo	4,000	-	4,000
Egypt	5,000	-	5,000
Georgia	3,000	-	3,000
Nigeria	25,000	25,000	-
South Sudan	10,000	-	10,000
Timor-Leste	1,500	1,500	-
Yemen	4,300	-	4,300
Zimbabwe	4,000	-	4,000

*These numbers do not include agriculture development funding in Afghanistan, Iraq, and Pakistan.

Table 12a: Global Health Initiative: Summary FY 2013 -FY 2015

(\$ in thousands)	FY 2013 Actual *	FY 2014 Estimate **	FY 2015 Request
GLOBAL HEALTH PROGRAMS (GHP)	8,065,888	8,439,450	8,050,000
Ending Preventable Child and Maternal Deaths	1,927,825	*	2,022,500
Malaria	656,378	*	674,000
Maternal & Child Health	627,317	*	695,000
Family Planning / Reproductive Health	532,356	*	538,000
Nutrition	95,127	*	101,000
Social Services (Vulnerable Children)	16,647	*	14,500
Creating an AIDS-free Generation	5,772,774	*	5,700,000
HIV/AIDS	5,772,774	*	5,700,000
<i>Of which, Global Fund</i>	<i>1,569,045</i>	*	<i>1,350,000</i>
Protecting Communities from Infectious Diseases	365,289	*	327,500
Tuberculosis	224,500	*	191,000
Pandemic Influenza / Other Emerging Threats	55,174	*	50,000
Neglected Tropical Diseases	85,615	*	86,500

* FY 2013 Actual includes \$4.4 million transferred from the International Organizations and Programs account.

** FY 2014 Estimate reflects the estimated funding level for FY 2014 at the Account level. Detailed allocations below the Account and Operating Unit level are not available.

Table 12b: Global Health Initiative - FY 2015 Request
By Strategic Framework

\$ in thousands	Total	HIV/AIDS	Malaria	Maternal and Child Health	Family Planning and Reproductive Health	Nutrition	Tuberculosis	Neglected Tropical Diseases	Pandemic Influenza	Vulnerable Children
TOTAL	8,050,000	5,700,000	674,000	695,000	538,000	101,000	191,000	86,500	50,000	14,500
Africa	4,783,956	3,420,596	591,500	303,860	329,200	62,300	76,500	-	-	-
Angola	51,599	17,299	29,000	1,300	4,000	-	-	-	-	-
Benin	23,500	-	17,000	3,500	3,000	-	-	-	-	-
Botswana	57,804	57,804	-	-	-	-	-	-	-	-
Burkina Faso	9,000	-	9,000	-	-	-	-	-	-	-
Burundi	32,860	18,860	9,000	2,000	3,000	-	-	-	-	-
Cameroon	35,675	35,675	-	-	-	-	-	-	-	-
Cote d'Ivoire	138,405	138,405	-	-	-	-	-	-	-	-
Democratic Republic of the Congo	187,175	69,175	48,000	34,000	22,000	2,000	12,000	-	-	-
Djibouti	1,800	1,800	-	-	-	-	-	-	-	-
Ethiopia	284,413	147,213	44,000	39,000	33,700	8,500	12,000	-	-	-
Ghana	68,297	12,297	28,000	8,000	13,000	7,000	-	-	-	-
Guinea	17,500	-	12,000	2,500	3,000	-	-	-	-	-
Kenya	453,080	371,680	35,000	12,000	27,400	3,000	4,000	-	-	-
Lesotho	33,688	33,688	-	-	-	-	-	-	-	-
Liberia	33,500	3,500	12,000	11,000	7,000	-	-	-	-	-
Madagascar	49,000	-	26,000	9,000	14,000	-	-	-	-	-
Malawi	140,388	83,488	24,000	14,500	12,700	4,200	1,500	-	-	-
Mali	58,350	4,500	25,000	13,650	11,000	4,200	-	-	-	-
Mozambique	342,101	274,001	29,000	16,000	13,000	5,100	5,000	-	-	-
Namibia	43,513	43,513	-	-	-	-	-	-	-	-
Nigeria	630,152	456,652	75,000	48,000	37,000	2,000	11,500	-	-	-
Rwanda	122,559	78,559	18,000	10,000	13,000	3,000	-	-	-	-
Senegal	57,535	4,535	24,000	8,500	16,000	4,500	-	-	-	-
Sierra Leone	500	500	-	-	-	-	-	-	-	-
South Africa	419,550	409,550	-	-	-	-	10,000	-	-	-
South Sudan	47,300	13,800	6,000	18,000	8,000	-	1,500	-	-	-
Swaziland	43,313	43,313	-	-	-	-	-	-	-	-

Table 12b: Global Health Initiative - FY 2015 Request

By Strategic Framework

\$ in thousands	Total	HIV/AIDS	Malaria	Maternal and Child Health	Family Planning and Reproductive Health	Nutrition	Tuberculosis	Neglected Tropical Diseases	Pandemic Influenza	Vulnerable Children
Tanzania	470,716	372,381	46,000	13,135	28,000	7,200	4,000	-	-	-
Uganda	408,376	320,176	34,000	13,000	29,000	7,200	5,000	-	-	-
Zambia	361,157	304,282	24,000	12,275	13,000	3,600	4,000	-	-	-
Zimbabwe	118,750	93,750	15,000	3,000	2,000	-	5,000	-	-	-
USAID Africa Regional	13,500	-	2,500	8,000	2,000	-	1,000	-	-	-
USAID East Africa Regional	8,600	3,600	-	1,000	4,000	-	-	-	-	-
USAID Sahel Regional Program	2,300	-	-	1,500	-	800	-	-	-	-
USAID Southern Africa Regional	3,600	3,600	-	-	-	-	-	-	-	-
USAID West Africa Regional	14,400	3,000	-	1,000	10,400	-	-	-	-	-
East Asia and Pacific	214,077	108,877	15,500	31,500	26,000	1,500	30,700	-	-	-
Burma	24,500	10,000	8,000	3,000	2,000	-	1,500	-	-	-
Cambodia	35,622	14,122	4,500	5,500	5,000	1,500	5,000	-	-	-
China	1,500	1,500	-	-	-	-	-	-	-	-
Indonesia	40,000	8,000	-	20,000	-	-	12,000	-	-	-
Papua New Guinea	6,200	6,200	-	-	-	-	-	-	-	-
Philippines	31,200	-	-	2,000	18,000	-	11,200	-	-	-
Timor-Leste	2,000	-	-	1,000	1,000	-	-	-	-	-
Vietnam	58,142	58,142	-	-	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	14,913	10,913	3,000	-	-	-	1,000	-	-	-
Europe and Eurasia	29,515	24,515	-	-	-	-	5,000	-	-	-
Ukraine	28,515	24,515	-	-	-	-	4,000	-	-	-
Europe and Eurasia Regional	1,000	-	-	-	-	-	1,000	-	-	-
Near East	9,500	-	-	6,000	3,500	-	-	-	-	-
Yemen	9,500	-	-	6,000	3,500	-	-	-	-	-
South and Central Asia	206,394	42,494	-	60,500	57,900	15,000	30,500	-	-	-
Bangladesh	78,200	-	-	30,000	29,000	7,200	12,000	-	-	-
India	62,000	26,000	-	14,000	14,000	-	8,000	-	-	-
Kyrgyz Republic	3,750	-	-	-	-	-	3,750	-	-	-
Nepal	40,200	3,000	-	15,500	14,900	6,800	-	-	-	-

Table 12b: Global Health Initiative - FY 2015 Request

By Strategic Framework

\$ in thousands	Total	HIV/AIDS	Malaria	Maternal and Child Health	Family Planning and Reproductive Health	Nutrition	Tuberculosis	Neglected Tropical Diseases	Pandemic Influenza	Vulnerable Children
Tajikistan	5,750	-	-	1,000	-	1,000	3,750	-	-	-
Uzbekistan	3,000	-	-	-	-	-	3,000	-	-	-
Central Asia Regional	13,494	13,494	-	-	-	-	-	-	-	-
Western Hemisphere	232,985	188,535	3,500	18,750	16,500	5,700	-	-	-	-
Brazil	500	500	-	-	-	-	-	-	-	-
Dominican Republic	14,113	14,113	-	-	-	-	-	-	-	-
Guatemala	13,000	-	-	3,000	6,500	3,500	-	-	-	-
Guyana	6,636	6,636	-	-	-	-	-	-	-	-
Haiti	149,213	124,013	-	14,000	9,000	2,200	-	-	-	-
Barbados and Eastern Caribbean	22,281	22,281	-	-	-	-	-	-	-	-
USAID Central America Regional	20,992	20,992	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	2,750	-	-	1,750	1,000	-	-	-	-	-
USAID South America Regional	3,500	-	3,500	-	-	-	-	-	-	-
USAID Asia Regional	3,250	-	-	2,250	1,000	-	-	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	13,000	-	-	-	-	-	-	-	-	13,000
SPANS, Special Protection and Assistance Needs of Survivors	13,000	-	-	-	-	-	-	-	-	13,000
GH - Global Health	373,244	95,204	63,500	69,140	99,100	14,500	31,800	-	-	-
GH - International Partnerships	453,345	94,045	-	200,000	2,800	2,000	16,500	86,500	50,000	1,500
Children in Adversity	1,500	-	-	-	-	-	-	-	-	1,500
Commodity Fund	20,335	20,335	-	-	-	-	-	-	-	-
GAVI Alliance (GAVI)	200,000	-	-	200,000	-	-	-	-	-	-
International AIDS Vaccine Initiative (IAVI)	28,710	28,710	-	-	-	-	-	-	-	-
Iodine Deficiency Disorder (IDD)	2,000	-	-	-	-	2,000	-	-	-	-
Microbicides	45,000	45,000	-	-	-	-	-	-	-	-
Neglected Tropical Diseases (NTD)	86,500	-	-	-	-	-	-	86,500	-	-
Pandemic Influenza and Other Emerging Threats	50,000	-	-	-	-	-	-	-	50,000	-
TB Drug Facility	13,500	-	-	-	-	-	13,500	-	-	-

Table 12b: Global Health Initiative - FY 2015 Request
By Strategic Framework

\$ in thousands	Total	HIV/AIDS	Malaria	Maternal and Child Health	Family Planning and Reproductive Health	Nutrition	Tuberculosis	Neglected Tropical Diseases	Pandemic Influenza	Vulnerable Children
MDR Financing	3,000	-	-	-	-	-	3,000	-	-	-
New Partners Fund	2,800	-	-	-	2,800	-	-	-	-	-
LAB - Global Development Lab	5,000	-	-	3,000	2,000	-	-	-	-	-
Data, Analysis, and Research Center (DAR)	3,000	-	-	3,000	-	-	-	-	-	-
Development Innovation Center (DI)	2,000	-	-	-	2,000	-	-	-	-	-
S/GAC - Office of the Global AIDS Coordinator	1,725,734	1,725,734	-	-	-	-	-	-	-	-
Additional Funding for Country Programs	115,565	115,565	-	-	-	-	-	-	-	-
International Partnerships	1,395,000	1,395,000	-	-	-	-	-	-	-	-
Oversight/Management	135,169	135,169	-	-	-	-	-	-	-	-
Technical Support//Strategic Information/Evaluation	80,000	80,000	-	-	-	-	-	-	-	-

Table 13a: Country/Key Interest: Biodiversity - FY 2015

<i>\$ in thousands for all items</i>	FY 2015 Total	DA	ESF
TOTAL	92,972	81,590	11,382
Africa	49,712	40,080	9,632
Ghana	2,254	2,254	-
Kenya	5,000	5,000	-
Liberia	3,432	-	3,432
Mozambique	3,267	3,267	-
Senegal	1,000	1,000	-
South Sudan	6,200	-	6,200
Tanzania	6,000	6,000	-
Uganda	3,775	3,775	-
USAID Africa Regional	2,000	2,000	-
USAID Central Africa Regional	9,687	9,687	-
USAID East Africa Regional	3,000	3,000	-
USAID Southern Africa Regional	1,647	1,647	-
USAID West Africa Regional	2,450	2,450	-
East Asia and Pacific	19,410	19,410	-
Indonesia	15,000	15,000	-
USAID Regional Development Mission-Asia (RDM/A)	4,410	4,410	-
Europe and Eurasia	750	-	750
Georgia	750	-	750
South and Central Asia	2,000	2,000	-
Bangladesh	2,000	2,000	-
Western Hemisphere	7,000	6,000	1,000
Colombia	1,000	-	1,000
Guatemala	2,000	2,000	-
USAID Latin America and Caribbean Regional	4,000	4,000	-
E3 - Economic Growth, Education, and Environment	14,100	14,100	-

Table 13b: Countering Violent Extremism - FY 2015

<i>\$ in thousands for all items</i>	FY 2015 Total	DA	ESF	ESF - OCO	INCLE	INCLE - OCO	NADR ATA	NADR CWD
TOTAL	125,415	15,165	44,220	49,880	8,800	1,000	1,850	4,500
Africa	33,665	15,165	13,500	-	5,000	-	-	-
Ethiopia	600	600	-	-	-	-	-	-
Mali	800	800	-	-	-	-	-	-
Mauritania	1,615	1,615	-	-	-	-	-	-
Nigeria	2,000	2,000	-	-	-	-	-	-
Somalia	4,000	-	4,000	-	-	-	-	-
State Africa Regional	14,500	-	9,500	-	5,000	-	-	-
USAID Africa Regional	750	750	-	-	-	-	-	-
USAID East Africa Regional	1,400	1,400	-	-	-	-	-	-
USAID West Africa Regional	8,000	8,000	-	-	-	-	-	-
Europe and Eurasia	320	-	320	-	-	-	-	-
Bosnia and Herzegovina	320	-	320	-	-	-	-	-
Near East	1,000	-	1,000	-	-	-	-	-
Lebanon	200	-	200	-	-	-	-	-
Tunisia	300	-	300	-	-	-	-	-
West Bank and Gaza	500	-	500	-	-	-	-	-
South and Central Asia	66,380	-	10,000	49,880	1,000	1,000	-	4,500
Afghanistan	45,000	-	10,000	30,000	-	1,000	-	4,000
Bangladesh	1,000	-	-	-	1,000	-	-	-
Pakistan	19,880	-	-	19,880	-	-	-	-
Sri Lanka	500	-	-	-	-	-	-	500
Western Hemisphere	2,800	-	-	-	2,800	-	-	-
Colombia	2,800	-	-	-	2,800	-	-	-
CT - Counterterrorism	11,850	-	10,000	-	-	-	1,850	-
State Bureau of Counterterrorism (CT)	11,850	-	10,000	-	-	-	1,850	-
DRL - Democracy, Human Rights and Labor	9,400	-	9,400	-	-	-	-	-

Table 13c: Country/Key Interest: Basic Education - FY 2015

<i>\$ in thousands for all items</i>	FY 2015 Total	FY 2015 Total without P.L. 480	DA	ESF	IO&P	P.L. 480
TOTAL	534,291	533,221	229,744	302,597	880	1,070
Africa	225,453	224,383	144,451	79,932	-	1,070
Democratic Republic of the Congo	22,592	22,592	-	22,592	-	-
Djibouti	1,384	1,384	1,384	-	-	-
Ethiopia	19,070	18,000	18,000	-	-	1,070
Ghana	20,000	20,000	20,000	-	-	-
Kenya	11,861	11,861	11,861	-	-	-
Liberia	19,572	19,572	-	19,572	-	-
Malawi	9,000	9,000	9,000	-	-	-
Mali	10,000	10,000	10,000	-	-	-
Mozambique	7,000	7,000	7,000	-	-	-
Nigeria	23,000	23,000	23,000	-	-	-
Rwanda	7,290	7,290	7,290	-	-	-
Senegal	6,500	6,500	6,500	-	-	-
Somalia	11,268	11,268	-	11,268	-	-
South Africa	3,500	3,500	3,500	-	-	-
South Sudan	26,500	26,500	-	26,500	-	-
Tanzania	10,000	10,000	10,000	-	-	-
Uganda	8,073	8,073	8,073	-	-	-
Zambia	4,843	4,843	4,843	-	-	-
USAID Africa Regional	4,000	4,000	4,000	-	-	-
East Asia and Pacific	10,806	10,806	9,000	1,806	-	-
Burma	1,806	1,806	-	1,806	-	-
Indonesia	1,000	1,000	1,000	-	-	-
Philippines	8,000	8,000	8,000	-	-	-
Europe and Eurasia	3,098	3,098	-	3,098	-	-
Georgia	1,098	1,098	-	1,098	-	-
Kosovo	2,000	2,000	-	2,000	-	-
Near East	88,261	88,261	-	88,261	-	-
Egypt	13,000	13,000	-	13,000	-	-
Jordan	45,000	45,000	-	45,000	-	-

Table 13c: Country/Key Interest: Basic Education - FY 2015

<i>\$ in thousands for all items</i>	FY 2015 Total	FY 2015 Total without P.L. 480	DA	ESF	IO&P	P.L. 480
Lebanon	10,721	10,721	-	10,721	-	-
Morocco	4,500	4,500	-	4,500	-	-
West Bank and Gaza	9,500	9,500	-	9,500	-	-
Yemen	5,000	5,000	-	5,000	-	-
USAID Middle East Regional	540	540	-	540	-	-
South and Central Asia	117,800	117,800	4,000	113,800	-	-
Afghanistan	82,000	82,000	-	82,000	-	-
Bangladesh	3,000	3,000	3,000	-	-	-
Kyrgyz Republic	3,000	3,000	-	3,000	-	-
Nepal	1,000	1,000	1,000	-	-	-
Pakistan	25,000	25,000	-	25,000	-	-
Tajikistan	3,800	3,800	-	3,800	-	-
Western Hemisphere	51,218	51,218	35,518	15,700	-	-
Dominican Republic	4,000	4,000	4,000	-	-	-
El Salvador	4,818	4,818	4,818	-	-	-
Guatemala	6,500	6,500	6,500	-	-	-
Haiti	15,700	15,700	-	15,700	-	-
Honduras	10,700	10,700	10,700	-	-	-
Nicaragua	2,000	2,000	2,000	-	-	-
Peru	1,500	1,500	1,500	-	-	-
Barbados and Eastern Caribbean	2,000	2,000	2,000	-	-	-
USAID Latin America and Caribbean Regional	4,000	4,000	4,000	-	-	-
USAID Asia Regional	1,000	1,000	1,000	-	-	-
E3 - Economic Growth, Education, and Environment	35,775	35,775	35,775	-	-	-
IO - International Organizations	880	880	-	-	880	-
IO - UNESCO/ICSECA International Contributions for Scientific, Educational, and Cultural Activities	880	880	-	-	880	-

Table 13d:Country/Key Interest: Higher Education - FY 2015

<i>\$ in thousands for all items</i>	FY 2015 Total	DA	ESF
TOTAL	249,592	118,573	131,019
Africa	16,534	13,000	3,534
Ethiopia	2,000	2,000	-
Liberia	1,334	-	1,334
South Africa	1,000	1,000	-
South Sudan	2,200	-	2,200
USAID Africa Regional	10,000	10,000	-
East Asia and Pacific	44,980	44,630	350
Indonesia	34,400	34,400	-
Philippines	8,730	8,730	-
Vietnam	1,500	1,500	-
State East Asia and Pacific Regional	350	-	350
Europe and Eurasia	1,000	-	1,000
Kosovo	1,000	-	1,000
Near East	47,742	-	47,742
Egypt	28,500	-	28,500
Lebanon	11,071	-	11,071
Morocco	1,911	-	1,911
Tunisia	1,400	-	1,400
West Bank and Gaza	4,500	-	4,500
USAID Middle East Regional	360	-	360
South and Central Asia	76,793	-	76,793
Afghanistan	50,000	-	50,000
Kyrgyz Republic	500	-	500
Pakistan	25,000	-	25,000
Tajikistan	180	-	180
Turkmenistan	563	-	563
Central Asia Regional	550	-	550
Western Hemisphere	13,500	13,500	-
El Salvador	4,000	4,000	-
Guatemala	2,500	2,500	-
USAID Latin America and Caribbean Regional	7,000	7,000	-

Table 13d:Country/Key Interest: Higher Education - FY 2015

<i>\$ in thousands for all items</i>	FY 2015 Total	DA	ESF
USAID Asia Regional	1,896	1,896	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	4,037	4,037	-
DCHA/ASHA	4,037	4,037	-
E3 - Economic Growth, Education, and Environment	500	500	-
LAB - Global Development Lab	41,010	41,010	-
OES - Oceans and International Environmental and Scientific Affairs	1,600	-	1,600

Table 13e: Country/Key Interest: Impact & Performance Evaluations - FY 2015

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	INCLE - OCO	NADR	MRA
TOTAL	347,523	81,851	44,847	173,299	36,598	2,019	2,988	3,195	1,726	1,000
Impact Evaluations	94,775	31,339	17,173	34,945	8,045	250	1,050	1,599	374	-
Africa	20,493	11,313	8,005	-	1,175	-	-	-	-	-
Ethiopia	1,410	910	500	-	-	-	-	-	-	-
Ghana	2,500	1,200	1,300	-	-	-	-	-	-	-
Kenya	50	50	-	-	-	-	-	-	-	-
Liberia	575	-	-	-	575	-	-	-	-	-
Madagascar	400	-	400	-	-	-	-	-	-	-
Malawi	3,350	1,050	2,300	-	-	-	-	-	-	-
Mali	1,330	1,240	90	-	-	-	-	-	-	-
Mozambique	1,000	700	300	-	-	-	-	-	-	-
Nigeria	48	48	-	-	-	-	-	-	-	-
Senegal	1,000	1,000	-	-	-	-	-	-	-	-
South Africa	725	225	500	-	-	-	-	-	-	-
South Sudan	600	-	-	-	600	-	-	-	-	-
Tanzania	1,000	1,000	-	-	-	-	-	-	-	-
Uganda	3,500	1,700	1,800	-	-	-	-	-	-	-
Zambia	650	500	150	-	-	-	-	-	-	-
USAID Africa Regional	650	250	400	-	-	-	-	-	-	-
USAID East Africa Regional	150	-	150	-	-	-	-	-	-	-
USAID Sahel Regional Program	1,315	1,200	115	-	-	-	-	-	-	-
USAID West Africa Regional	240	240	-	-	-	-	-	-	-	-
East Asia and Pacific	3,316	1,216	2,100	-	-	-	-	-	-	-
Burma	600	-	600	-	-	-	-	-	-	-
Cambodia	830	330	500	-	-	-	-	-	-	-
Philippines	1,500	500	1,000	-	-	-	-	-	-	-
Vietnam	386	386	-	-	-	-	-	-	-	-
Europe and Eurasia	1,120	-	-	-	1,120	-	-	-	-	-
Bosnia and Herzegovina	1,000	-	-	-	1,000	-	-	-	-	-
Europe and Eurasia Regional	120	-	-	-	120	-	-	-	-	-
Near East	3,525	-	-	-	3,425	-	100	-	-	-
Egypt	2,400	-	-	-	2,400	-	-	-	-	-

Table 13e: Country/Key Interest: Impact & Performance Evaluations - FY 2015

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	INCLE - OCO	NADR	MRA
Jordan	950	-	-	-	950	-	-	-	-	-
Lebanon	175	-	-	-	75	-	100	-	-	-
South and Central Asia	6,754	2,120	2,220	-	565	250	-	1,599	-	-
Afghanistan	1,923	-	-	-	250	250	-	1,423	-	-
Bangladesh	3,420	1,920	1,500	-	-	-	-	-	-	-
Nepal	1,235	200	720	-	315	-	-	-	-	-
Pakistan	176	-	-	-	-	-	-	176	-	-
Western Hemisphere	5,047	2,814	598	-	1,260	-	375	-	-	-
Colombia	1,260	-	-	-	1,260	-	-	-	-	-
Guatemala	522	424	98	-	-	-	-	-	-	-
Honduras	550	550	-	-	-	-	-	-	-	-
Peru	740	740	-	-	-	-	-	-	-	-
Barbados and Eastern Caribbean	500	-	500	-	-	-	-	-	-	-
State Western Hemisphere Regional	375	-	-	-	-	-	375	-	-	-
USAID Latin America and Caribbean Regional	1,100	1,100	-	-	-	-	-	-	-	-
BFS - Bureau for Food Security	7,000	7,000	-	-	-	-	-	-	-	-
CT - Counterterrorism	500	-	-	-	500	-	-	-	-	-
E3 - Economic Growth, Education, and Environment	2,200	2,200	-	-	-	-	-	-	-	-
GH - Global Health	4,250	-	4,250	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	575	-	-	-	-	-	575	-	-	-
INL - Demand Reduction	450	-	-	-	-	-	450	-	-	-
INL - ILEA, International Law Enforcement Academy	125	-	-	-	-	-	125	-	-	-
ISN - International Security and Nonproliferation	374	-	-	-	-	-	-	-	374	-
LAB - Global Development Lab	4,676	4,676	-	-	-	-	-	-	-	-
S/GAC - Office of the Global AIDS Coordinator	34,945	-	-	34,945	-	-	-	-	-	-
Performance Evaluations	252,748	50,512	27,674	138,354	28,553	1,769	1,938	1,596	1,352	1,000
Africa	171,367	17,541	16,711	129,385	7,390	-	340	-	-	-
Angola	598	-	400	198	-	-	-	-	-	-

Table 13e: Country/Key Interest: Impact & Performance Evaluations - FY 2015

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	INCLE - OCO	NADR	MRA
Benin	705	-	705	-	-	-	-	-	-	-
Botswana	1,404	-	-	1,404	-	-	-	-	-	-
Burkina Faso	200	-	200	-	-	-	-	-	-	-
Burundi	503	-	-	503	-	-	-	-	-	-
Cameroon	1,225	-	-	1,225	-	-	-	-	-	-
Cote d'Ivoire	5,619	-	-	5,439	180	-	-	-	-	-
Democratic Republic of the Congo	10,227	-	5,088	2,261	2,858	-	20	-	-	-
Ethiopia	10,332	4,024	849	5,459	-	-	-	-	-	-
Ghana	2,292	2,100	-	192	-	-	-	-	-	-
Guinea	200	-	200	-	-	-	-	-	-	-
Kenya	15,667	140	-	15,517	-	-	10	-	-	-
Lesotho	986	-	-	986	-	-	-	-	-	-
Liberia	1,252	-	-	-	1,152	-	100	-	-	-
Madagascar	600	-	600	-	-	-	-	-	-	-
Malawi	6,723	990	3,414	2,319	-	-	-	-	-	-
Mozambique	11,364	450	300	10,614	-	-	-	-	-	-
Namibia	1,295	-	-	1,295	-	-	-	-	-	-
Nigeria	18,135	300	200	17,635	-	-	-	-	-	-
Rwanda	3,223	650	350	2,223	-	-	-	-	-	-
Senegal	750	750	-	-	-	-	-	-	-	-
Somalia	770	-	-	-	750	-	20	-	-	-
South Africa	18,042	603	-	17,409	-	-	30	-	-	-
South Sudan	2,814	-	600	364	1,800	-	50	-	-	-
Swaziland	1,205	-	-	1,205	-	-	-	-	-	-
Tanzania	17,840	1,400	800	15,630	-	-	10	-	-	-
Uganda	16,216	1,200	1,400	13,616	-	-	-	-	-	-
Zambia	12,979	1,300	650	11,029	-	-	-	-	-	-
Zimbabwe	3,062	-	100	2,862	100	-	-	-	-	-
African Union	300	-	-	-	300	-	-	-	-	-
State Africa Regional	350	-	-	-	250	-	100	-	-	-
USAID Africa Regional	2,100	1,750	350	-	-	-	-	-	-	-
USAID Central Africa Regional	200	200	-	-	-	-	-	-	-	-

Table 13e: Country/Key Interest: Impact & Performance Evaluations - FY 2015

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	INCLE - OCO	NADR	MRA
USAID East Africa Regional	575	250	325	-	-	-	-	-	-	-
USAID Southern Africa Regional	1,114	934	180	-	-	-	-	-	-	-
USAID West Africa Regional	500	500	-	-	-	-	-	-	-	-
East Asia and Pacific	9,602	5,796	1,045	2,511	250	-	-	-	-	-
Burma	622	-	145	227	250	-	-	-	-	-
Cambodia	1,018	170	700	148	-	-	-	-	-	-
Indonesia	6	-	-	6	-	-	-	-	-	-
Laos	50	50	-	-	-	-	-	-	-	-
Mongolia	180	180	-	-	-	-	-	-	-	-
Papua New Guinea	293	-	200	93	-	-	-	-	-	-
Philippines	4,583	4,583	-	-	-	-	-	-	-	-
Timor-Leste	300	300	-	-	-	-	-	-	-	-
Vietnam	2,407	438	-	1,969	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	143	75	-	68	-	-	-	-	-	-
Europe and Eurasia	4,120	-	-	459	3,661	-	-	-	-	-
Armenia	400	-	-	-	400	-	-	-	-	-
Bosnia and Herzegovina	600	-	-	-	600	-	-	-	-	-
Georgia	1,000	-	-	-	1,000	-	-	-	-	-
Macedonia	123	-	-	-	123	-	-	-	-	-
Ukraine	1,459	-	-	459	1,000	-	-	-	-	-
Europe and Eurasia Regional	538	-	-	-	538	-	-	-	-	-
Near East	4,790	-	-	-	4,790	-	-	-	-	-
Egypt	3,700	-	-	-	3,700	-	-	-	-	-
Jordan	750	-	-	-	750	-	-	-	-	-
Lebanon	50	-	-	-	50	-	-	-	-	-
Morocco	290	-	-	-	290	-	-	-	-	-
South and Central Asia	13,129	2,785	1,925	1,332	3,722	1,769	-	1,596	-	-
Afghanistan	2,771	-	-	-	750	599	-	1,422	-	-
Bangladesh	2,425	2,125	300	-	-	-	-	-	-	-
India	2,234	250	900	1,084	-	-	-	-	-	-
Kazakhstan	50	-	-	-	50	-	-	-	-	-
Nepal	1,267	410	725	-	132	-	-	-	-	-

Table 13e: Country/Key Interest: Impact & Performance Evaluations - FY 2015

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	INCLE - OCO	NADR	MRA
Pakistan	4,084	-	-	-	2,740	1,170	-	174	-	-
Tajikistan	50	-	-	-	50	-	-	-	-	-
Central Asia Regional	248	-	-	248	-	-	-	-	-	-
Western Hemisphere	17,863	5,314	493	4,667	6,840	-	549	-	-	-
Brazil	300	300	-	-	-	-	-	-	-	-
Colombia	2,940	-	-	-	2,940	-	-	-	-	-
Dominican Republic	370	150	-	220	-	-	-	-	-	-
El Salvador	950	950	-	-	-	-	-	-	-	-
Guatemala	1,562	1,269	293	-	-	-	-	-	-	-
Guyana	130	-	-	130	-	-	-	-	-	-
Haiti	4,819	-	-	3,819	1,000	-	-	-	-	-
Honduras	1,135	1,135	-	-	-	-	-	-	-	-
Nicaragua	250	250	-	-	-	-	-	-	-	-
Paraguay	100	100	-	-	-	-	-	-	-	-
Peru	984	810	-	-	-	-	174	-	-	-
Barbados and Eastern Caribbean	253	-	-	253	-	-	-	-	-	-
State Western Hemisphere Regional	3,275	-	-	-	2,900	-	375	-	-	-
USAID Central America Regional	245	-	-	245	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	450	300	150	-	-	-	-	-	-	-
USAID South America Regional	100	50	50	-	-	-	-	-	-	-
BFS - Bureau for Food Security	4,000	4,000	-	-	-	-	-	-	-	-
CT - Counterterrorism	1,150	-	-	-	-	-	-	-	1,150	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	150	150	-	-	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	1,200	-	-	-	1,200	-	-	-	-	-
E3 - Economic Growth, Education, and Environment	4,300	4,300	-	-	-	-	-	-	-	-
GH - Global Health	7,500	-	7,500	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	1,049	-	-	-	-	-	1,049	-	-	-
INL - ILEA, International Law Enforcement Academy	50	-	-	-	-	-	50	-	-	-
INL - Inter-regional Aviation Support	949	-	-	-	-	-	949	-	-	-
INL - International Organizations	50	-	-	-	-	-	50	-	-	-

Table 13e: Country/Key Interest: Impact & Performance Evaluations - FY 2015

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	INCLE - OCO	NADR	MRA
ISN - International Security and Nonproliferation	202	-	-	-	-	-	-	-	202	-
LAB - Global Development Lab	4,151	4,151	-	-	-	-	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	100	-	-	-	100	-	-	-	-	-
PPL - Policy, Planning and Learning	6,475	6,475	-	-	-	-	-	-	-	-
PRM - Population, Refugees, and Migration	1,000	-	-	-	-	-	-	-	-	1,000
Special Representatives	600	-	-	-	600	-	-	-	-	-
S/GPI - Special Representative for Global Partnerships	100	-	-	-	100	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	500	-	-	-	500	-	-	-	-	-

Table 13f: Country/Key Interest: Gender Initiative - FY 2015

(\$ in thousands)	FY 2015 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	INCLE - OCO	NADR	FMF	IO&P	MRA	FFP
TOTAL¹	1,840,415	265,099	457,458	424,232	304,238	292,210	20,308	21,200	130	2,250	7,500	25,000	20,790
Gender Equality/Women's Empowerment-Primary	331,874	56,982	87,835	47,860	56,430	70,780	2,357	-	130	1,250	7,500	-	750
Africa	121,820	16,550	57,444	45,226	2,600	-	-	-	-	-	-	-	-
Angola	612	-	-	612	-	-	-	-	-	-	-	-	-
Botswana	304	-	-	304	-	-	-	-	-	-	-	-	-
Burundi	41	-	-	41	-	-	-	-	-	-	-	-	-
Cameroon	282	-	-	282	-	-	-	-	-	-	-	-	-
Cote d'Ivoire	1,357	-	-	757	600	-	-	-	-	-	-	-	-
Democratic Republic of the Congo	10,000	-	10,000	-	-	-	-	-	-	-	-	-	-
Ethiopia	3,317	850	1,500	967	-	-	-	-	-	-	-	-	-
Ghana	6,063	6,000	-	63	-	-	-	-	-	-	-	-	-
Kenya	2,358	-	-	2,358	-	-	-	-	-	-	-	-	-
Lesotho	736	-	-	736	-	-	-	-	-	-	-	-	-
Malawi	19,985	1,000	13,334	5,651	-	-	-	-	-	-	-	-	-
Mali	820	-	820	-	-	-	-	-	-	-	-	-	-
Mozambique	9,631	-	-	9,631	-	-	-	-	-	-	-	-	-
Nigeria	7,815	-	990	6,825	-	-	-	-	-	-	-	-	-
Rwanda	19,676	-	19,250	426	-	-	-	-	-	-	-	-	-
Senegal	1,000	-	1,000	-	-	-	-	-	-	-	-	-	-
South Africa	13,750	-	1,350	12,400	-	-	-	-	-	-	-	-	-
South Sudan	683	-	500	183	-	-	-	-	-	-	-	-	-
Swaziland	344	-	-	344	-	-	-	-	-	-	-	-	-
Tanzania	10,400	3,500	4,500	2,400	-	-	-	-	-	-	-	-	-
Uganda	9,317	5,200	3,600	517	-	-	-	-	-	-	-	-	-
Zambia	729	-	-	729	-	-	-	-	-	-	-	-	-
State Africa Regional	2,000	-	-	-	2,000	-	-	-	-	-	-	-	-
USAID East Africa Regional	600	-	600	-	-	-	-	-	-	-	-	-	-
East Asia and Pacific	538	50	-	288	-	-	200	-	-	-	-	-	-
Cambodia	249	50	-	199	-	-	-	-	-	-	-	-	-
Indonesia	210	-	-	10	-	-	200	-	-	-	-	-	-
Papua New Guinea	79	-	-	79	-	-	-	-	-	-	-	-	-
Europe and Eurasia	3,147	-	400	617	2,130	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	1,100	-	-	-	1,100	-	-	-	-	-	-	-	-
Kosovo	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-
Montenegro	30	-	-	-	30	-	-	-	-	-	-	-	-
Ukraine	1,017	-	400	617	-	-	-	-	-	-	-	-	-

Table 13f: Country/Key Interest: Gender Initiative - FY 2015

(\$ in thousands)	FY 2015 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	INCLE - OCO	NADR	FMF	IO&P	MRA	FFP
Near East	47,400	-	4,750	-	42,650	-	-	-	-	-	-	-	-
Egypt	15,000	-	-	-	15,000	-	-	-	-	-	-	-	-
Jordan	2,800	-	-	-	2,800	-	-	-	-	-	-	-	-
Yemen	7,850	-	4,750	-	3,100	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	21,750	-	-	-	21,750	-	-	-	-	-	-	-	-
South and Central Asia	104,574	21,180	9,640	1,444	-	70,780	150	-	130	1,250	-	-	-
Afghanistan	70,000	-	-	-	-	70,000	-	-	-	-	-	-	-
Bangladesh	29,970	21,150	7,440	-	-	-	-	-	130	1,250	-	-	-
India	3,248	-	2,200	1,048	-	-	-	-	-	-	-	-	-
Maldives	30	30	-	-	-	-	-	-	-	-	-	-	-
Pakistan	780	-	-	-	-	780	-	-	-	-	-	-	-
Tajikistan	150	-	-	-	-	-	150	-	-	-	-	-	-
Central Asia Regional	396	-	-	396	-	-	-	-	-	-	-	-	-
Western Hemisphere	6,528	200	4,161	285	850	-	282	-	-	-	-	-	750
Colombia	1,132	-	-	-	850	-	282	-	-	-	-	-	-
Dominican Republic	135	-	-	135	-	-	-	-	-	-	-	-	-
Guatemala	4,695	-	3,945	-	-	-	-	-	-	-	-	-	750
Guyana	70	-	-	70	-	-	-	-	-	-	-	-	-
Haiti	80	-	-	80	-	-	-	-	-	-	-	-	-
Barbados and Eastern Caribbean	200	200	-	-	-	-	-	-	-	-	-	-	-
USAID Central America Regional	216	-	216	-	-	-	-	-	-	-	-	-	-
BFS - Bureau for Food Security	6,378	6,378	-	-	-	-	-	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	2,000	-	-	-	2,000	-	-	-	-	-	-	-	-
E3 - Economic Growth, Education, and Environment	9,624	9,624	-	-	-	-	-	-	-	-	-	-	-
GH - Global Health	6,440	-	6,440	-	-	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	1,725	-	-	-	-	-	1,725	-	-	-	-	-	-
IO - International Organizations	7,500	-	-	-	-	-	-	-	-	-	7,500	-	-
IO - UN Women (formerly UNIFEM)	7,500	-	-	-	-	-	-	-	-	-	7,500	-	-
LAB - Global Development Lab	8,000	3,000	5,000	-	-	-	-	-	-	-	-	-	-
Special Representatives	6,200	-	-	-	6,200	-	-	-	-	-	-	-	-
S/GPI - Special Representative for Global Partnerships	200	-	-	-	200	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	6,000	-	-	-	6,000	-	-	-	-	-	-	-	-

Table 13f: Country/Key Interest: Gender Initiative - FY 2015

(\$ in thousands)	FY 2015 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	INCLE - OCO	NADR	FMF	IO&P	MRA	FFP
Gender Equality/Women's Empowerment-Secondary	1,368,615	197,254	358,876	337,049	222,547	220,650	10,999	200	-	1,000	-	-	20,040
Africa	718,848	120,366	200,467	324,831	53,244	-	300	-	-	-	-	-	19,640
Angola	4,875	-	4,300	575	-	-	-	-	-	-	-	-	-
Benin	7,000	-	7,000	-	-	-	-	-	-	-	-	-	-
Botswana	1,454	-	-	1,454	-	-	-	-	-	-	-	-	-
Burkina Faso	8,490	-	5,600	-	-	-	-	-	-	-	-	-	2,890
Burundi	11,367	-	9,000	2,367	-	-	-	-	-	-	-	-	-
Cameroon	15,750	-	-	15,750	-	-	-	-	-	-	-	-	-
Cote d'Ivoire	11,065	-	-	11,065	-	-	-	-	-	-	-	-	-
Democratic Republic of the Congo	15,074	-	3,500	11,574	-	-	-	-	-	-	-	-	-
Djibouti	800	800	-	-	-	-	-	-	-	-	-	-	-
Ethiopia	38,552	6,558	415	15,528	-	-	-	-	-	-	-	-	16,051
Ghana	21,100	12,600	8,500	-	-	-	-	-	-	-	-	-	-
Guinea	5,000	-	5,000	-	-	-	-	-	-	-	-	-	-
Kenya	69,594	10,450	15,550	43,594	-	-	-	-	-	-	-	-	-
Lesotho	2,422	-	-	2,422	-	-	-	-	-	-	-	-	-
Liberia	23,749	-	6,350	-	17,099	-	300	-	-	-	-	-	-
Madagascar	1,600	-	1,600	-	-	-	-	-	-	-	-	-	-
Malawi	11,707	-	837	10,870	-	-	-	-	-	-	-	-	-
Mali	27,800	9,420	18,380	-	-	-	-	-	-	-	-	-	-
Mozambique	26,887	2,000	-	24,887	-	-	-	-	-	-	-	-	-
Namibia	2,632	-	-	2,632	-	-	-	-	-	-	-	-	-
Niger	699	-	-	-	-	-	-	-	-	-	-	-	699
Nigeria	74,094	13,425	11,900	48,769	-	-	-	-	-	-	-	-	-
Rwanda	28,268	23,000	2,300	2,968	-	-	-	-	-	-	-	-	-
Senegal	23,900	4,900	19,000	-	-	-	-	-	-	-	-	-	-
Somalia	22,500	-	-	-	22,500	-	-	-	-	-	-	-	-
South Africa	30,739	-	-	30,739	-	-	-	-	-	-	-	-	-
South Sudan	18,061	-	9,000	1,061	8,000	-	-	-	-	-	-	-	-
Sudan	1,491	-	-	-	1,491	-	-	-	-	-	-	-	-
Swaziland	252	-	-	252	-	-	-	-	-	-	-	-	-
Tanzania	83,571	12,800	25,000	45,771	-	-	-	-	-	-	-	-	-
Uganda	28,721	3,150	2,400	23,171	-	-	-	-	-	-	-	-	-
Zambia	56,318	7,900	24,275	24,143	-	-	-	-	-	-	-	-	-
Zimbabwe	24,993	-	15,750	5,239	4,004	-	-	-	-	-	-	-	-
African Union	150	-	-	-	150	-	-	-	-	-	-	-	-
USAID Africa Regional	300	300	-	-	-	-	-	-	-	-	-	-	-

Table 13f: Country/Key Interest: Gender Initiative - FY 2015

(\$ in thousands)	FY 2015 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	INCLE - OCO	NADR	FMF	IO&P	MRA	FFP
USAID Central Africa Regional	2,413	2,413	-	-	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	2,950	2,400	550	-	-	-	-	-	-	-	-	-	-
USAID Sahel Regional Program	8,600	7,000	1,600	-	-	-	-	-	-	-	-	-	-
USAID Southern Africa Regional	750	250	500	-	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	3,160	1,000	2,160	-	-	-	-	-	-	-	-	-	-
East Asia and Pacific	60,406	21,417	24,559	1,197	13,233	-	-	-	-	-	-	-	-
Burma	17,900	-	6,800	-	11,100	-	-	-	-	-	-	-	-
Cambodia	14,387	6,199	8,000	188	-	-	-	-	-	-	-	-	-
China	200	-	-	-	200	-	-	-	-	-	-	-	-
Indonesia	13,851	9,388	4,450	13	-	-	-	-	-	-	-	-	-
Laos	1,150	1,150	-	-	-	-	-	-	-	-	-	-	-
Papua New Guinea	21	-	-	21	-	-	-	-	-	-	-	-	-
Philippines	3,309	-	3,309	-	-	-	-	-	-	-	-	-	-
Timor-Leste	3,100	1,100	2,000	-	-	-	-	-	-	-	-	-	-
Vietnam	1,256	330	-	926	-	-	-	-	-	-	-	-	-
State East Asia and Pacific Regional	1,633	-	-	-	1,633	-	-	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	3,599	3,250	-	49	300	-	-	-	-	-	-	-	-
Europe and Eurasia	15,929	-	-	-	15,430	-	499	-	-	-	-	-	-
Albania	700	-	-	-	550	-	150	-	-	-	-	-	-
Armenia	850	-	-	-	800	-	50	-	-	-	-	-	-
Azerbaijan	325	-	-	-	325	-	-	-	-	-	-	-	-
Belarus	1,305	-	-	-	1,305	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	5,049	-	-	-	4,900	-	149	-	-	-	-	-	-
Georgia	1,600	-	-	-	1,500	-	100	-	-	-	-	-	-
Kosovo	3,615	-	-	-	3,615	-	-	-	-	-	-	-	-
Macedonia	183	-	-	-	183	-	-	-	-	-	-	-	-
Moldova	125	-	-	-	125	-	-	-	-	-	-	-	-
Montenegro	30	-	-	-	30	-	-	-	-	-	-	-	-
Serbia	50	-	-	-	-	-	50	-	-	-	-	-	-
Ukraine	1,626	-	-	-	1,626	-	-	-	-	-	-	-	-
Europe and Eurasia Regional	471	-	-	-	471	-	-	-	-	-	-	-	-
Near East	71,910	-	4,750	-	65,160	-	2,000	-	-	-	-	-	-
Egypt	8,700	-	-	-	8,700	-	-	-	-	-	-	-	-
Iraq	2,000	-	-	-	-	-	2,000	-	-	-	-	-	-
Jordan	6,600	-	-	-	6,600	-	-	-	-	-	-	-	-
Morocco	3,000	-	-	-	3,000	-	-	-	-	-	-	-	-
West Bank and Gaza	3,510	-	-	-	3,510	-	-	-	-	-	-	-	-

Table 13f: Country/Key Interest: Gender Initiative - FY 2015

(\$ in thousands)	FY 2015 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	INCLE - OCO	NADR	FMF	IO&P	MRA	FFP
Yemen	12,600	-	4,750	-	7,850	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	35,500	-	-	-	35,500	-	-	-	-	-	-	-	-
South and Central Asia	314,520	13,070	29,895	2,555	47,050	220,650	100	200		1,000			
Afghanistan	203,950	-	-	-	13,000	190,950	-	-	-	-	-	-	-
Bangladesh	3,850	2,200	650	-	-	-	-	-	-	1,000	-	-	-
India	19,555	2,000	14,500	2,555	500	-	-	-	-	-	-	-	-
Kazakhstan	100	-	-	-	100	-	-	-	-	-	-	-	-
Kyrgyz Republic	1,300	-	-	-	1,300	-	-	-	-	-	-	-	-
Maldives	100	100	-	-	-	-	-	-	-	-	-	-	-
Nepal	28,650	8,220	13,580	-	6,750	-	100	-	-	-	-	-	-
Pakistan	52,900	-	-	-	23,000	29,700	-	200	-	-	-	-	-
Sri Lanka	450	450	-	-	-	-	-	-	-	-	-	-	-
Tajikistan	3,000	-	1,000	-	2,000	-	-	-	-	-	-	-	-
Turkmenistan	300	-	-	-	300	-	-	-	-	-	-	-	-
Uzbekistan	100	-	-	-	100	-	-	-	-	-	-	-	-
Central Asia Regional	165	-	165	-	-	-	-	-	-	-	-	-	-
USAID South Asia Regional	100	100	-	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	78,769	32,568	7,705	8,466	24,030		5,600						400
Brazil	200	200	-	-	-	-	-	-	-	-	-	-	-
Colombia	9,050	-	-	-	9,050	-	-	-	-	-	-	-	-
Dominican Republic	5,639	4,030	1,000	609	-	-	-	-	-	-	-	-	-
El Salvador	3,278	3,278	-	-	-	-	-	-	-	-	-	-	-
Guatemala	3,660	3,260	-	-	-	-	-	-	-	-	-	-	400
Guyana	113	-	-	113	-	-	-	-	-	-	-	-	-
Haiti	20,649	-	4,255	7,744	8,350	-	300	-	-	-	-	-	-
Honduras	7,300	7,300	-	-	-	-	-	-	-	-	-	-	-
Jamaica	400	400	-	-	-	-	-	-	-	-	-	-	-
Mexico	5,250	500	-	-	3,250	-	1,500	-	-	-	-	-	-
Nicaragua	800	800	-	-	-	-	-	-	-	-	-	-	-
Paraguay	1,200	1,200	-	-	-	-	-	-	-	-	-	-	-
Peru	11,300	7,500	-	-	-	-	3,800	-	-	-	-	-	-
Venezuela	200	-	-	-	200	-	-	-	-	-	-	-	-
Barbados and Eastern Caribbean	950	-	950	-	-	-	-	-	-	-	-	-	-
State Western Hemisphere Regional	3,180	-	-	-	3,180	-	-	-	-	-	-	-	-
USAID Central America Regional	150	150	-	-	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	4,450	3,450	1,000	-	-	-	-	-	-	-	-	-	-
USAID South America Regional	1,000	500	500	-	-	-	-	-	-	-	-	-	-

Table 13f: Country/Key Interest: Gender Initiative - FY 2015

(\$ in thousands)	FY 2015 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	INCLE - OCO	NADR	FMF	IO&P	MRA	FFP
DCHA - Democracy, Conflict, and Humanitarian Assistance	5,183	5,183	-	-	-	-	-	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	4,000	-	-	-	4,000	-	-	-	-	-	-	-	-
E3 - Economic Growth, Education, and Environment	3,750	3,750	-	-	-	-	-	-	-	-	-	-	-
GH - Global Health	91,500	-	91,500	-	-	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	2,500	-	-	-	-	-	2,500	-	-	-	-	-	-
LAB - Global Development Lab	900	900	-	-	-	-	-	-	-	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	100	-	-	-	100	-	-	-	-	-	-	-	-
Special Representatives	300	-	-	-	300	-	-	-	-	-	-	-	-
S/SRMC - Special Representative to Muslim Communities	300	-	-	-	300	-	-	-	-	-	-	-	-
Gender-Based Violence	139,926	10,863	10,747	39,323	25,261	780	6,952	21,000	-	-	-	25,000	-
Africa	52,321	1,475	6,080	36,914	6,502	-	1,350	-	-	-	-	-	-
Angola	571	-	-	571	-	-	-	-	-	-	-	-	-
Botswana	2,431	-	-	2,431	-	-	-	-	-	-	-	-	-
Burundi	1,059	-	-	1,059	-	-	-	-	-	-	-	-	-
Cameroon	14	-	-	14	-	-	-	-	-	-	-	-	-
Cote d'Ivoire	1,018	-	-	1,018	-	-	-	-	-	-	-	-	-
Democratic Republic of the Congo	6,192	-	1,000	192	4,000	-	1,000	-	-	-	-	-	-
Ethiopia	1,472	375	-	1,097	-	-	-	-	-	-	-	-	-
Ghana	2,400	-	2,000	400	-	-	-	-	-	-	-	-	-
Guinea	300	-	300	-	-	-	-	-	-	-	-	-	-
Kenya	3,761	-	-	3,761	-	-	-	-	-	-	-	-	-
Lesotho	149	-	-	149	-	-	-	-	-	-	-	-	-
Liberia	1,352	-	-	-	1,002	-	350	-	-	-	-	-	-
Malawi	2,176	-	180	1,996	-	-	-	-	-	-	-	-	-
Mozambique	1,461	-	-	1,461	-	-	-	-	-	-	-	-	-
Nigeria	806	-	-	806	-	-	-	-	-	-	-	-	-
Rwanda	943	-	500	443	-	-	-	-	-	-	-	-	-
Senegal	850	100	750	-	-	-	-	-	-	-	-	-	-
Somalia	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-
South Africa	12,255	500	-	11,755	-	-	-	-	-	-	-	-	-
South Sudan	570	-	500	70	-	-	-	-	-	-	-	-	-
Swaziland	648	-	-	648	-	-	-	-	-	-	-	-	-
Tanzania	5,599	-	-	5,599	-	-	-	-	-	-	-	-	-
Uganda	1,011	-	-	1,011	-	-	-	-	-	-	-	-	-

Table 13f: Country/Key Interest: Gender Initiative - FY 2015

(\$ in thousands)	FY 2015 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	INCLE - OCO	NADR	FMF	IO&P	MRA	FFP
Zambia	1,677	-	-	1,677	-	-	-	-	-	-	-	-	-
Zimbabwe	1,256	-	300	756	200	-	-	-	-	-	-	-	-
State Africa Regional	300	-	-	-	300	-	-	-	-	-	-	-	-
USAID Africa Regional	500	500	-	-	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	550	-	550	-	-	-	-	-	-	-	-	-	-
East Asia and Pacific	4,188	2,638	50	506	794	-	200	-	-	-	-	-	-
Burma	650	-	-	-	650	-	-	-	-	-	-	-	-
Cambodia	195	50	50	95	-	-	-	-	-	-	-	-	-
Indonesia	1,295	1,088	-	7	-	-	200	-	-	-	-	-	-
Papua New Guinea	393	-	-	393	-	-	-	-	-	-	-	-	-
Timor-Leste	400	400	-	-	-	-	-	-	-	-	-	-	-
State East Asia and Pacific Regional	144	-	-	-	144	-	-	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	1,111	1,100	-	11	-	-	-	-	-	-	-	-	-
Europe and Eurasia	573	-	-	-	370	-	203	-	-	-	-	-	-
Armenia	40	-	-	-	-	-	40	-	-	-	-	-	-
Bosnia and Herzegovina	433	-	-	-	350	-	83	-	-	-	-	-	-
Georgia	50	-	-	-	-	-	50	-	-	-	-	-	-
Montenegro	20	-	-	-	20	-	-	-	-	-	-	-	-
Serbia	30	-	-	-	-	-	30	-	-	-	-	-	-
Near East	4,780	-	-	-	2,000	-	2,780	-	-	-	-	-	-
Egypt	2,080	-	-	-	1,300	-	780	-	-	-	-	-	-
Iraq	2,000	-	-	-	-	-	2,000	-	-	-	-	-	-
Jordan	500	-	-	-	500	-	-	-	-	-	-	-	-
Lebanon	200	-	-	-	200	-	-	-	-	-	-	-	-
South and Central Asia	25,094	1,400	940	324	600	780	50	21,000	-	-	-	-	-
Afghanistan	21,500	-	-	-	500	-	-	21,000	-	-	-	-	-
Bangladesh	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-
India	592	-	500	92	-	-	-	-	-	-	-	-	-
Kyrgyz Republic	100	-	-	-	100	-	-	-	-	-	-	-	-
Nepal	440	-	440	-	-	-	-	-	-	-	-	-	-
Pakistan	780	-	-	-	-	780	-	-	-	-	-	-	-
Sri Lanka	400	400	-	-	-	-	-	-	-	-	-	-	-
Tajikistan	50	-	-	-	-	-	50	-	-	-	-	-	-
Central Asia Regional	232	-	-	232	-	-	-	-	-	-	-	-	-

Table 13f: Country/Key Interest: Gender Initiative - FY 2015

(\$ in thousands)	FY 2015 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	INCLE - OCO	NADR	FMF	IO&P	MRA	FFP
Western Hemisphere	15,554	1,850	1,177	1,579	8,995	-	1,953	-	-	-	-	-	-
Colombia	1,778	-	-	-	1,125	-	653	-	-	-	-	-	-
Dominican Republic	709	350	300	59	-	-	-	-	-	-	-	-	-
El Salvador	100	100	-	-	-	-	-	-	-	-	-	-	-
Guatemala	1,100	1,100	-	-	-	-	-	-	-	-	-	-	-
Guyana	58	-	-	58	-	-	-	-	-	-	-	-	-
Haiti	2,590	-	-	820	1,470	-	300	-	-	-	-	-	-
Mexico	3,000	-	-	-	3,000	-	-	-	-	-	-	-	-
Peru	500	-	-	-	-	-	500	-	-	-	-	-	-
Barbados and Eastern Caribbean	862	300	500	62	-	-	-	-	-	-	-	-	-
State Western Hemisphere Regional	3,900	-	-	-	3,400	-	500	-	-	-	-	-	-
USAID Central America Regional	957	-	377	580	-	-	-	-	-	-	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	3,000	3,000	-	-	-	-	-	-	-	-	-	-	-
E3 - Economic Growth, Education, and Environment	500	500	-	-	-	-	-	-	-	-	-	-	-
GH - Global Health	2,500	-	2,500	-	-	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	416	-	-	-	-	-	416	-	-	-	-	-	-
PRM - Population, Refugees, and Migration	25,000	-	-	-	-	-	-	-	-	-	-	25,000	-
Special Representatives	6,000	-	-	-	6,000	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	6,000	-	-	-	6,000	-	-	-	-	-	-	-	-

1/ The total includes all funds that support Gender Equality and Women's Empowerment (both primary and secondary) as well as programs that address Gender-Based Violence. These categories are mutually exclusive. The funding for Women, Peace and Security is also attributed to one of the aforementioned Gender Key Issues, or to Trafficking in Persons, and is therefore largely included in the total.

Women, Peace and Security	92,440	19,010	1,000	-	50,627	12,780	7,543	1,000	30	450	-	-	-
Africa	27,254	3,025	1,000	-	22,579	-	650	-	-	-	-	-	-
Cote d'Ivoire	400	-	-	-	400	-	-	-	-	-	-	-	-
Kenya	1,300	1,300	-	-	-	-	-	-	-	-	-	-	-
Liberia	15,571	-	-	-	14,921	-	650	-	-	-	-	-	-
Mali	200	200	-	-	-	-	-	-	-	-	-	-	-
Nigeria	75	75	-	-	-	-	-	-	-	-	-	-	-
Rwanda	2,250	1,250	1,000	-	-	-	-	-	-	-	-	-	-
Somalia	3,500	-	-	-	3,500	-	-	-	-	-	-	-	-
South Sudan	500	-	-	-	500	-	-	-	-	-	-	-	-
Sudan	958	-	-	-	958	-	-	-	-	-	-	-	-
State Africa Regional	2,300	-	-	-	2,300	-	-	-	-	-	-	-	-
USAID Africa Regional	100	100	-	-	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	100	100	-	-	-	-	-	-	-	-	-	-	-

Table 13f: Country/Key Interest: Gender Initiative - FY 2015

(\$ in thousands)	FY 2015 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	INCLE - OCO	NADR	FMF	IO&P	MRA	FFP
East Asia and Pacific	2,345	100	-	-	2,245	-	-	-	-	-	-	-	-
Burma	2,245	-	-	-	2,245	-	-	-	-	-	-	-	-
Philippines	100	100	-	-	-	-	-	-	-	-	-	-	-
Europe and Eurasia	7,385	-	-	-	6,333	-	1,052	-	-	-	-	-	-
Bosnia and Herzegovina	2,705	-	-	-	2,413	-	292	-	-	-	-	-	-
Georgia	1,765	-	-	-	1,500	-	265	-	-	-	-	-	-
Kosovo	2,650	-	-	-	2,400	-	250	-	-	-	-	-	-
Montenegro	110	-	-	-	20	-	90	-	-	-	-	-	-
Serbia	155	-	-	-	-	-	155	-	-	-	-	-	-
Near East	9,230	-	-	-	7,450	-	1,780	-	-	-	-	-	-
Egypt	1,280	-	-	-	500	-	780	-	-	-	-	-	-
Iraq	1,000	-	-	-	-	-	1,000	-	-	-	-	-	-
Yemen	6,950	-	-	-	6,950	-	-	-	-	-	-	-	-
South and Central Asia	22,660	7,100	-	-	1,200	12,780	100	1,000	30	450	-	-	-
Afghanistan	12,000	-	-	-	-	12,000	-	-	-	-	-	-	-
Bangladesh	980	500	-	-	-	-	-	30	450	-	-	-	-
Kyrgyz Republic	1,200	-	-	-	1,200	-	-	-	-	-	-	-	-
Nepal	6,300	6,200	-	-	-	-	100	-	-	-	-	-	-
Pakistan	1,780	-	-	-	-	780	-	1,000	-	-	-	-	-
Sri Lanka	400	400	-	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	14,720	5,600	-	-	5,320	-	3,800	-	-	-	-	-	-
Colombia	3,650	-	-	-	3,650	-	-	-	-	-	-	-	-
Guatemala	1,100	1,100	-	-	-	-	-	-	-	-	-	-	-
Haiti	1,470	-	-	-	1,470	-	-	-	-	-	-	-	-
Honduras	3,500	3,500	-	-	-	-	-	-	-	-	-	-	-
Peru	4,800	1,000	-	-	-	-	3,800	-	-	-	-	-	-
Venezuela	200	-	-	-	200	-	-	-	-	-	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	3,185	3,185	-	-	-	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	161	-	-	-	-	-	161	-	-	-	-	-	-
Special Representatives	5,500	-	-	-	5,500	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	5,500	-	-	-	5,500	-	-	-	-	-	-	-	-

Table 13g: Country/Key Interest: Family Planning and Reproductive Health - FY 2015

	<i>\$ in thousands for all items</i>	All Accounts	GHP-USAID	ESF	IO&P
TOTAL		644,300	538,000	71,000	35,300
Africa		329,200	329,200	-	-
Angola		4,000	4,000	-	-
Benin		3,000	3,000	-	-
Burundi		3,000	3,000	-	-
Democratic Republic of the Congo		22,000	22,000	-	-
Ethiopia		33,700	33,700	-	-
Ghana		13,000	13,000	-	-
Guinea		3,000	3,000	-	-
Kenya		27,400	27,400	-	-
Liberia		7,000	7,000	-	-
Madagascar		14,000	14,000	-	-
Malawi		12,700	12,700	-	-
Mali		11,000	11,000	-	-
Mozambique		13,000	13,000	-	-
Nigeria		37,000	37,000	-	-
Rwanda		13,000	13,000	-	-
Senegal		16,000	16,000	-	-
South Sudan		8,000	8,000	-	-
Tanzania		28,000	28,000	-	-
Uganda		29,000	29,000	-	-
Zambia		13,000	13,000	-	-
Zimbabwe		2,000	2,000	-	-
USAID Africa Regional		2,000	2,000	-	-
USAID East Africa Regional		4,000	4,000	-	-
USAID West Africa Regional		10,400	10,400	-	-
East Asia and Pacific		26,000	26,000	-	-
Burma		2,000	2,000	-	-
Cambodia		5,000	5,000	-	-
Philippines		18,000	18,000	-	-
Timor-Leste		1,000	1,000	-	-

Table 13g: Country/Key Interest: Family Planning and Reproductive Health - FY 2015

<i>\$ in thousands for all items</i>	All Accounts	GHP-USAID	ESF	IO&P
Near East	19,500	3,500	16,000	-
Jordan	15,000	-	15,000	-
Yemen	3,500	3,500	-	-
USAID Middle East Regional	1,000	-	1,000	-
South and Central Asia	112,900	57,900	55,000	-
Afghanistan	15,000	-	15,000	-
Bangladesh	29,000	29,000	-	-
India	14,000	14,000	-	-
Nepal	14,900	14,900	-	-
Pakistan	40,000	-	40,000	-
Western Hemisphere	16,500	16,500	-	-
Guatemala	6,500	6,500	-	-
Haiti	9,000	9,000	-	-
USAID Latin America and Caribbean Regional	1,000	1,000	-	-
USAID Asia Regional	1,000	1,000	-	-
GH - Global Health	99,100	99,100	-	-
GH - International Partnerships	2,800	2,800	-	-
GH/IP – New Partners Fund	2,800	2,800	-	-
IO - International Organizations	35,300	-	-	35,300
IO - UNFPA UN Population Fund	35,300	-	-	35,300
LAB - Global Development Lab	2,000	2,000	-	-

Table 13h: Country/Key Interest: HIV/AIDS - FY 2015

<i>\$ in thousands for all items</i>	All Accounts	GHP-USAID	GHP-STATE	ESF
TOTAL	5,700,250	330,000	5,370,000	250
Africa	3,420,596	87,910	3,332,686	-
Angola	17,299	4,400	12,899	-
Botswana	57,804	-	57,804	-
Burundi	18,860	3,500	15,360	-
Cameroon	35,675	1,500	34,175	-
Cote d'Ivoire	138,405	-	138,405	-
Democratic Republic of the Congo	69,175	9,200	59,975	-
Djibouti	1,800	-	1,800	-
Ethiopia	147,213	-	147,213	-
Ghana	12,297	5,500	6,797	-
Kenya	371,680	-	371,680	-
Lesotho	33,688	6,400	27,288	-
Liberia	3,500	2,700	800	-
Malawi	83,488	15,500	67,988	-
Mali	4,500	3,000	1,500	-
Mozambique	274,001	-	274,001	-
Namibia	43,513	-	43,513	-
Nigeria	456,652	-	456,652	-
Rwanda	78,559	-	78,559	-
Senegal	4,535	3,000	1,535	-
Sierra Leone	500	-	500	-
South Africa	409,550	-	409,550	-
South Sudan	13,800	2,010	11,790	-
Swaziland	43,313	6,900	36,413	-
Tanzania	372,381	-	372,381	-
Uganda	320,176	-	320,176	-
Zambia	304,282	-	304,282	-
Zimbabwe	93,750	16,500	77,250	-
USAID East Africa Regional	3,600	2,800	800	-
USAID Southern Africa Regional	3,600	2,000	1,600	-
USAID West Africa Regional	3,000	3,000	-	-

Table 13h: Country/Key Interest: HIV/AIDS - FY 2015

<i>\$ in thousands for all items</i>	All Accounts	GHP-USAID	GHP-STATE	ESF
East Asia and Pacific	108,877	25,250	83,627	-
Burma	10,000	1,000	9,000	-
Cambodia	14,122	9,000	5,122	-
China	1,500	-	1,500	-
Indonesia	8,000	7,750	250	-
Papua New Guinea	6,200	2,500	3,700	-
Vietnam	58,142	-	58,142	-
USAID Regional Development Mission-Asia (RDM/A)	10,913	5,000	5,913	-
Europe and Eurasia	24,515	2,500	22,015	-
Ukraine	24,515	2,500	22,015	-
South and Central Asia	42,744	4,000	38,494	250
Afghanistan	250	-	-	250
India	26,000	-	26,000	-
Nepal	3,000	3,000	-	-
Central Asia Regional	13,494	1,000	12,494	-
Western Hemisphere	188,535	21,091	167,444	-
Brazil	500	-	500	-
Dominican Republic	14,113	5,750	8,363	-
Guyana	6,636	-	6,636	-
Haiti	124,013	-	124,013	-
Barbados and Eastern Caribbean	22,281	6,950	15,331	-
USAID Central America Regional	20,992	8,391	12,601	-
GH - Global Health	95,204	95,204	-	-
GH - International Partnerships	94,045	94,045	-	-
GH/IP - Commodity Fund	20,335	20,335	-	-
GH/IP - International AIDS Vaccine Initiative (IAVI)	28,710	28,710	-	-
GH/IP - Microbicides	45,000	45,000	-	-
S/GAC - Office of the Global AIDS Coordinator	1,725,734	-	1,725,734	-
S/GAC, Additional Funding for Country Programs	115,565	-	115,565	-
S/GAC, International Partnerships	1,395,000	-	1,395,000	-
S/GAC, Oversight/Management	135,169	-	135,169	-
S/GAC, Technical Support//Strategic Information/Evaluation	80,000	-	80,000	-

Table 13i: Country/Key Interest: Malaria - FY 2015

<i>\$ in thousands for all items</i>	FY 2015 Total	GHP-USAID
TOTAL	674,000	674,000
Africa	591,500	591,500
Angola	29,000	29,000
Benin	17,000	17,000
Burkina Faso	9,000	9,000
Burundi	9,000	9,000
Democratic Republic of the Congo	48,000	48,000
Ethiopia	44,000	44,000
Ghana	28,000	28,000
Guinea	12,000	12,000
Kenya	35,000	35,000
Liberia	12,000	12,000
Madagascar	26,000	26,000
Malawi	24,000	24,000
Mali	25,000	25,000
Mozambique	29,000	29,000
Nigeria	75,000	75,000
Rwanda	18,000	18,000
Senegal	24,000	24,000
South Sudan	6,000	6,000
Tanzania	46,000	46,000
Uganda	34,000	34,000
Zambia	24,000	24,000
Zimbabwe	15,000	15,000
USAID Africa Regional	2,500	2,500
East Asia and Pacific	15,500	15,500
Burma	8,000	8,000
Cambodia	4,500	4,500
USAID Regional Development Mission-Asia (RDM/A)	3,000	3,000
Western Hemisphere	3,500	3,500
USAID South America Regional	3,500	3,500
GH - Global Health	63,500	63,500

Table 13j: Country/Key Interest: Maternal and Child Health - FY 2015

<i>\$ in thousands for all items</i>	All Accounts	GHP-USAID	ESF	IO&P
TOTAL	955,514	695,000	143,920	116,594
Africa	303,860	303,860	-	-
Angola	1,300	1,300	-	-
Benin	3,500	3,500	-	-
Burundi	2,000	2,000	-	-
Democratic Republic of the Congo	34,000	34,000	-	-
Ethiopia	39,000	39,000	-	-
Ghana	8,000	8,000	-	-
Guinea	2,500	2,500	-	-
Kenya	12,000	12,000	-	-
Liberia	11,000	11,000	-	-
Madagascar	9,000	9,000	-	-
Malawi	14,500	14,500	-	-
Mali	13,650	13,650	-	-
Mozambique	16,000	16,000	-	-
Nigeria	48,000	48,000	-	-
Rwanda	10,000	10,000	-	-
Senegal	8,500	8,500	-	-
South Sudan	18,000	18,000	-	-
Tanzania	13,135	13,135	-	-
Uganda	13,000	13,000	-	-
Zambia	12,275	12,275	-	-
Zimbabwe	3,000	3,000	-	-
USAID Africa Regional	8,000	8,000	-	-
USAID East Africa Regional	1,000	1,000	-	-
USAID Sahel Regional Program	1,500	1,500	-	-
USAID West Africa Regional	1,000	1,000	-	-
East Asia and Pacific	31,500	31,500	-	-
Burma	3,000	3,000	-	-
Cambodia	5,500	5,500	-	-
Indonesia	20,000	20,000	-	-
Philippines	2,000	2,000	-	-

Table 13j: Country/Key Interest: Maternal and Child Health - FY 2015

<i>\$ in thousands for all items</i>	All Accounts	GHP-USAID	ESF	IO&P
Timor-Leste	1,000	1,000	-	-
Near East	17,920	6,000	11,920	-
Egypt	6,920	-	6,920	-
Jordan	5,000	-	5,000	-
Yemen	6,000	6,000	-	-
South and Central Asia	192,500	60,500	132,000	-
Afghanistan	92,000	-	92,000	-
Bangladesh	30,000	30,000	-	-
India	14,000	14,000	-	-
Nepal	15,500	15,500	-	-
Pakistan	40,000	-	40,000	-
Tajikistan	1,000	1,000	-	-
Western Hemisphere	18,750	18,750	-	-
Guatemala	3,000	3,000	-	-
Haiti	14,000	14,000	-	-
USAID Latin America and Caribbean Regional	1,750	1,750	-	-
USAID Asia Regional	2,250	2,250	-	-
GH - Global Health	69,140	69,140	-	-
GH - International Partnerships	200,000	200,000	-	-
GH/IP - Global Alliance for Vaccine Immunization (GAVI)	200,000	200,000	-	-
IO - International Organizations	116,594	-	-	116,594
IO - UNICEF UN Children's Fund	116,594	-	-	116,594
LAB - Global Development Lab	3,000	3,000	-	-

Table 13k: Country/Key Interest: Neglected Tropical Diseases & Other Public Health Threats - FY 2015

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	ESF
TOTAL	110,831	4,036	86,500	20,295
East Asia and Pacific	300	-	-	300
State East Asia and Pacific Regional	300	-	-	300
Near East	12,920	-	-	12,920
Egypt	5,420	-	-	5,420
West Bank and Gaza	7,000	-	-	7,000
USAID Middle East Regional	500	-	-	500
South and Central Asia	7,000	-	-	7,000
Afghanistan	7,000	-	-	7,000
DCHA - Democracy, Conflict, and Humanitarian Assistance	4,036	4,036	-	-
DCHA/ASHA	4,036	4,036	-	-
GH - International Partnerships	86,500	-	86,500	-
GH/IP - Neglected Tropical Diseases (NTD)	86,500	-	86,500	-
OES - Oceans and International Environmental and Scientific Affairs	75	-	-	75

Table 13I: Nutrition - FY 2015

<i>\$ in thousands for all items</i>	FY 2015 Total	FY 2015 Total without P.L. 480	GHP-USAID	GHP-STATE	ESF	ESF - OCO	FFP
TOTAL	233,712	149,374	101,130	36,334	5,660	6,250	84,338
Africa	171,026	97,688	62,430	35,258	-	-	73,338
Botswana	404	404	-	404	-	-	-
Burkina Faso	5,000	-	-	-	-	-	5,000
Burundi	13,152	652	-	652	-	-	12,500
Cameroon	338	338	-	338	-	-	-
Cote d'Ivoire	2,659	2,659	-	2,659	-	-	-
Democratic Republic of the Congo	22,217	5,117	2,000	3,117	-	-	17,100
Ethiopia	22,132	16,782	8,500	8,282	-	-	5,350
Ghana	7,000	7,000	7,000	-	-	-	-
Kenya	6,041	6,041	3,000	3,041	-	-	-
Lesotho	375	375	-	375	-	-	-
Madagascar	7,216	-	-	-	-	-	7,216
Malawi	7,698	4,448	4,330	118	-	-	3,250
Mali	4,200	4,200	4,200	-	-	-	-
Mozambique	7,308	7,308	5,100	2,208	-	-	-
Niger	4,830	-	-	-	-	-	4,830
Nigeria	2,702	2,702	2,000	702	-	-	-
Rwanda	3,418	3,418	3,000	418	-	-	-
Senegal	4,500	4,500	4,500	-	-	-	-
South Africa	2,847	2,847	-	2,847	-	-	-
Swaziland	108	108	-	108	-	-	-
Tanzania	10,753	10,753	7,200	3,553	-	-	-
Uganda	21,029	11,029	7,200	3,829	-	-	10,000
Zambia	6,004	6,004	3,600	2,404	-	-	-
Zimbabwe	8,295	203	-	203	-	-	8,092
USAID Sahel Regional Program	800	800	800	-	-	-	-
East Asia and Pacific	1,897	1,897	1,500	397	-	-	-
Cambodia	1,568	1,568	1,500	68	-	-	-
Vietnam	329	329	-	329	-	-	-

Table 13I: Nutrition - FY 2015

<i>\$ in thousands for all items</i>	FY 2015 Total	FY 2015 Total without P.L. 480	GHP-USAID	GHP-STATE	ESF	ESF - OCO	FFP
Near East	5,660	5,660	-	-	5,660	-	-
Egypt	2,660	2,660	-	-	2,660	-	-
Yemen	3,000	3,000	-	-	3,000	-	-
South and Central Asia	21,250	21,250	15,000	-	-	6,250	-
Afghanistan	6,250	6,250	-	-	-	6,250	-
Bangladesh	7,200	7,200	7,200	-	-	-	-
Nepal	6,800	6,800	6,800	-	-	-	-
Tajikistan	1,000	1,000	1,000	-	-	-	-
Western Hemisphere	17,379	6,379	5,700	679	-	-	11,000
Guatemala	6,500	3,500	3,500	-	-	-	3,000
Haiti	10,879	2,879	2,200	679	-	-	8,000
GH - Global Health	14,500	14,500	14,500	-	-	-	-
GH - International Partnerships	2,000	2,000	2,000	-	-	-	-
GH/IP - Iodine Deficiency Disorder (IDD)	2,000	2,000	2,000	-	-	-	-

Table 13m: Country/Key Interest: Pandemic Influenza and Other Emerging Threats - FY 2015

<i>\$ in thousands for all items</i>	FY 2015 Total	GHP-USAID	ESF
TOTAL	50,075	50,000	75
GH - International Partnerships	50,000	50,000	-
GH/IP - Pandemic Influenza and Other Emerging Threats	50,000	50,000	-
OES - Oceans and International Environmental and Scientific Affairs	75	-	75
OES/OESP OES Partnerships	75	-	75

Table 13n: Country/Key Interest: Polio - FY 2015

<i>\$ in thousands for all items</i>	FY 2015 Total	GHP-USAID	ESF	ESF - OCO
TOTAL	50,000	44,500	2,500	3,000
Africa	21,400	21,400	-	-
Angola	1,300	1,300	-	-
Benin	100	100	-	-
Democratic Republic of the Congo	3,500	3,500	-	-
Ethiopia	3,000	3,000	-	-
Guinea	150	150	-	-
Kenya	600	600	-	-
Liberia	150	150	-	-
Nigeria	7,000	7,000	-	-
South Sudan	2,000	2,000	-	-
Uganda	450	450	-	-
USAID Africa Regional	1,650	1,650	-	-
USAID East Africa Regional	755	755	-	-
USAID West Africa Regional	745	745	-	-
East Asia and Pacific	500	500	-	-
Indonesia	500	500	-	-
Near East	500	500	-	-
Yemen	500	500	-	-
South and Central Asia	9,900	4,400	2,500	3,000
Afghanistan	3,000	-	-	3,000
Bangladesh	700	700	-	-
India	3,000	3,000	-	-
Nepal	700	700	-	-
Pakistan	2,500	-	2,500	-
GH - Global Health	17,700	17,700	-	-

Table 13o: Country/Key Interest: Tuberculosis - FY 2015

<i>\$ in thousands for all items</i>	FY 2015 Total	GHP-USAID	ESF
TOTAL	197,500	191,000	6,500
Africa	76,500	76,500	-
Democratic Republic of the Congo	12,000	12,000	-
Ethiopia	12,000	12,000	-
Kenya	4,000	4,000	-
Malawi	1,500	1,500	-
Mozambique	5,000	5,000	-
Nigeria	11,500	11,500	-
South Africa	10,000	10,000	-
South Sudan	1,500	1,500	-
Tanzania	4,000	4,000	-
Uganda	5,000	5,000	-
Zambia	4,000	4,000	-
Zimbabwe	5,000	5,000	-
USAID Africa Regional	1,000	1,000	-
East Asia and Pacific	30,700	30,700	-
Burma	1,500	1,500	-
Cambodia	5,000	5,000	-
Indonesia	12,000	12,000	-
Philippines	11,200	11,200	-
USAID Regional Development Mission-Asia (RDM/A)	1,000	1,000	-
Europe and Eurasia	5,000	5,000	-
Ukraine	4,000	4,000	-
Europe and Eurasia Regional	1,000	1,000	-
South and Central Asia	37,000	30,500	6,500
Afghanistan	6,500	-	6,500
Bangladesh	12,000	12,000	-
India	8,000	8,000	-
Kyrgyz Republic	3,750	3,750	-
Tajikistan	3,750	3,750	-
Uzbekistan	3,000	3,000	-
GH - Global Health	31,800	31,800	-

Table 13o: Country/Key Interest: Tuberculosis - FY 2015

<i>\$ in thousands for all items</i>	FY 2015 Total	GHP-USAID	ESF
GH - International Partnerships	16,500	16,500	-
GH/IP - TB Drug Facility	13,500	13,500	-
GH/IP – MDR Financing	3,000	3,000	-

Table 13p: Microenterprise - FY 2013

<i>\$ in thousands for all items</i>	FY 2015 Total	FY 2015 Total without P.L. 480	DA	GHP-USAID	ESF	ESF - OCO	FFP
TOTAL	210,302	207,407	103,433	200	70,484	33,290	2,895
Africa	102,995	100,100	75,360	200	24,540	-	2,895
Burkina Faso	2,830	-	-	-	-	-	2,830
Democratic Republic of the Congo	3,000	3,000	-	-	3,000	-	-
Ethiopia	10,360	10,360	10,360	-	-	-	-
Ghana	3,500	3,500	3,500	-	-	-	-
Kenya	5,000	5,000	5,000	-	-	-	-
Liberia	10,723	10,723	-	-	10,723	-	-
Mali	500	500	500	-	-	-	-
Mozambique	10,000	10,000	10,000	-	-	-	-
Niger	65	-	-	-	-	-	65
Nigeria	1,400	1,400	1,400	-	-	-	-
Rwanda	7,000	7,000	7,000	-	-	-	-
Senegal	1,500	1,500	1,500	-	-	-	-
Somalia	3,000	3,000	-	-	3,000	-	-
South Sudan	2,000	2,000	-	-	2,000	-	-
Tanzania	12,600	12,600	12,400	200	-	-	-
Uganda	7,000	7,000	7,000	-	-	-	-
Zambia	5,500	5,500	5,500	-	-	-	-
Zimbabwe	5,817	5,817	-	-	5,817	-	-
USAID Sahel Regional Program	11,200	11,200	11,200	-	-	-	-
East Asia and Pacific	11,200	11,200	10,500	-	700	-	-
Burma	700	700	-	-	700	-	-
Cambodia	9,000	9,000	9,000	-	-	-	-
Laos	300	300	300	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	1,200	1,200	1,200	-	-	-	-
Europe and Eurasia	4,304	4,304	-	-	4,304	-	-
Armenia	300	300	-	-	300	-	-
Bosnia and Herzegovina	2,000	2,000	-	-	2,000	-	-
Georgia	1,000	1,000	-	-	1,000	-	-
Europe and Eurasia Regional	1,004	1,004	-	-	1,004	-	-

Table 13p: Microenterprise - FY 2013

<i>\$ in thousands for all items</i>	FY 2015 Total	FY 2015 Total without P.L. 480	DA	GHP-USAID	ESF	ESF - OCO	FFP
Near East	8,500	8,500	-	-	8,500	-	-
Egypt	7,000	7,000	-	-	7,000	-	-
Jordan	1,500	1,500	-	-	1,500	-	-
South and Central Asia	41,980	41,980	1,000	-	7,690	33,290	-
Afghanistan	25,000	25,000	-	-	-	25,000	-
Kyrgyz Republic	4,000	4,000	-	-	4,000	-	-
Nepal	1,250	1,250	500	-	750	-	-
Pakistan	8,290	8,290	-	-	-	8,290	-
Sri Lanka	500	500	500	-	-	-	-
Tajikistan	2,940	2,940	-	-	2,940	-	-
Western Hemisphere	32,000	32,000	10,150	-	21,850	-	-
Colombia	12,000	12,000	-	-	12,000	-	-
Haiti	8,350	8,350	-	-	8,350	-	-
Peru	10,000	10,000	10,000	-	-	-	-
State Western Hemisphere Regional	1,500	1,500	-	-	1,500	-	-
USAID Central America Regional	150	150	150	-	-	-	-
BFS - Bureau for Food Security	1,923	1,923	1,923	-	-	-	-
E3 - Economic Growth, Education, and Environment	6,500	6,500	4,500	-	2,000	-	-
Special Representatives	900	900	-	-	900	-	-
S/GPI - Special Representative for Global Partnerships	900	900	-	-	900	-	-

Table 13q: Public Private Partnerships - FY 2015

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO
TOTAL	211,454	98,184	9,740	41,180	17,300	45,050
Africa	65,890	24,550	2,000	39,140	200	-
Angola	435	-	200	235	-	-
Botswana	861	-	-	861	-	-
Cote d'Ivoire	59	-	-	59	-	-
Democratic Republic of the Congo	777	-	-	777	-	-
Djibouti	1,000	1,000	-	-	-	-
Ethiopia	874	-	-	874	-	-
Ghana	350	350	-	-	-	-
Kenya	10,855	4,100	200	6,555	-	-
Lesotho	519	-	-	519	-	-
Malawi	800	550	-	250	-	-
Mali	500	500	-	-	-	-
Mozambique	1,055	-	-	1,055	-	-
Namibia	1,736	-	-	1,736	-	-
Nigeria	250	-	-	250	-	-
Rwanda	2,000	2,000	-	-	-	-
Senegal	5,000	5,000	-	-	-	-
South Africa	5,409	-	-	5,409	-	-
Tanzania	21,865	900	1,100	19,865	-	-
Uganda	199	-	-	199	-	-
Zambia	2,646	2,150	-	496	-	-
African Union	200	-	-	-	200	-
USAID Africa Regional	7,500	7,500	-	-	-	-
USAID West Africa Regional	1,000	500	500	-	-	-
East Asia and Pacific	10,043	6,280	1,940	823	1,000	-
Burma	1,000	-	-	-	1,000	-
Cambodia	2,700	1,000	1,700	-	-	-
Laos	600	600	-	-	-	-
Philippines	3,420	3,180	240	-	-	-
Vietnam	2,310	1,500	-	810	-	-
USAID Regional Development Mission-Asia (RDM/A)	13	-	-	13	-	-

Table 13q: Public Private Partnerships - FY 2015

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO
Europe and Eurasia	1,900	-	-	-	1,900	-
Armenia	500	-	-	-	500	-
Bosnia and Herzegovina	500	-	-	-	500	-
Georgia	900	-	-	-	900	-
Near East	7,500	-	-	-	7,500	-
Egypt	7,000	-	-	-	7,000	-
Morocco	500	-	-	-	500	-
South and Central Asia	58,848	5,200	5,800	1,098	1,700	45,050
Afghanistan	12,500	-	-	-	-	12,500
Bangladesh	800	-	800	-	-	-
India	12,598	5,000	5,000	1,098	1,500	-
Maldives	200	200	-	-	-	-
Pakistan	32,550	-	-	-	-	32,550
Turkmenistan	200	-	-	-	200	-
Western Hemisphere	23,825	19,706	-	119	4,000	-
Colombia	4,000	-	-	-	4,000	-
Dominican Republic	980	980	-	-	-	-
El Salvador	3,326	3,326	-	-	-	-
Guatemala	500	500	-	-	-	-
Guyana	4	-	-	4	-	-
Nicaragua	100	100	-	-	-	-
Paraguay	600	600	-	-	-	-
Peru	9,000	9,000	-	-	-	-
USAID Central America Regional	815	700	-	115	-	-
USAID Latin America and Caribbean Regional	3,500	3,500	-	-	-	-
USAID South America Regional	1,000	1,000	-	-	-	-
BFS - Bureau for Food Security	14,933	14,933	-	-	-	-
E3 - Economic Growth, Education, and Environment	5,000	5,000	-	-	-	-
LAB - Global Development Lab	22,515	22,515	-	-	-	-
Special Representatives	1,000	-	-	-	1,000	-
S/GPI - Special Representative for Global Partnerships	1,000	-	-	-	1,000	-

Table 13r: Relief to Development - FY 2015

<i>\$ in thousands for all items</i>	FY 2015 Total	DA	GHP-USAID	ESF	ESF - OCO	NADR	FFP
TOTAL	105,712	21,930	8,771	21,299	140	2,000	51,572
Africa	80,787	20,600	7,621	994	-	-	51,572
Ethiopia	34,880	2,780	-	-	-	-	32,100
Kenya	10,607	9,000	1,607	-	-	-	-
Mali	14,834	8,820	6,014	-	-	-	-
Sudan	994	-	-	994	-	-	-
Zimbabwe	19,472	-	-	-	-	-	19,472
East Asia and Pacific	200	-	200	-	-	-	-
Cambodia	200	-	200	-	-	-	-
Near East	11,255	-	950	10,305	-	-	-
Yemen	4,755	-	950	3,805	-	-	-
USAID Middle East Regional	6,500	-	-	6,500	-	-	-
South and Central Asia	13,470	1,330	-	10,000	140	2,000	-
Afghanistan	10,000	-	-	10,000	-	-	-
Nepal	830	830	-	-	-	-	-
Pakistan	140	-	-	-	140	-	-
Sri Lanka	2,500	500	-	-	-	2,000	-

Table 13s: Country/Key Interest: Trans-Sahara Counter-terrorism Partnership (TSCTP) - FY 2015

<i>(\$ in thousands)</i>	FY 2015 Total	DA	ESF	INCLE	NADR ATA	NADR TIP	PKO
TOTAL	63,331	11,865	13,644	6,000	11,000	1,722	19,100
Africa	33,087	11,865	7,000	4,000	9,000	1,222	-
Mali	1,500	1,500	-	-	-	-	-
Mauritania	1,615	1,615	-	-	-	-	-
State Africa Regional	21,222	-	7,000	4,000	9,000	1,222	-
USAID Africa Regional	750	750	-	-	-	-	-
USAID West Africa Regional	8,000	8,000	-	-	-	-	-
Near East	11,144	-	6,644	2,000	2,000	500	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	11,144	-	6,644	2,000	2,000	500	-
Political-Military Affairs	19,100	-	-	-	-	-	19,100

Table 13t: Science, Technology & Innovation - FY 2015

<i>\$ in thousands for all items</i>	FY 2015 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	FMF
TOTAL	737,386	463,976	137,358	34,945	87,247	9,710	1,100	3,050
Science, Technology & Innovation - Focused	488,527	321,489	95,718	34,945	30,365	4,260	-	1,750
Africa	39,445	23,000	13,528	-	2,917	-	-	-
Angola	300	-	300	-	-	-	-	-
Democratic Republic of the Congo	2,000	-	-	-	2,000	-	-	-
Ghana	3,100	3,000	100	-	-	-	-	-
Kenya	4,700	4,700	-	-	-	-	-	-
Liberia	917	-	-	-	917	-	-	-
Malawi	13,048	2,000	11,048	-	-	-	-	-
Mozambique	4,000	4,000	-	-	-	-	-	-
Rwanda	2,500	2,500	-	-	-	-	-	-
Senegal	1,400	-	1,400	-	-	-	-	-
Tanzania	1,500	1,500	-	-	-	-	-	-
Zambia	2,500	2,500	-	-	-	-	-	-
USAID Africa Regional	400	400	-	-	-	-	-	-
USAID East Africa Regional	450	-	450	-	-	-	-	-
USAID Sahel Regional Program	2,630	2,400	230	-	-	-	-	-
East Asia and Pacific	18,414	16,416	150	-	98	-	-	1,750
Cambodia	650	500	150	-	-	-	-	-
Indonesia	15,066	13,316	-	-	-	-	-	1,750
Timor-Leste	1,000	1,000	-	-	-	-	-	-
State East Asia and Pacific Regional	98	-	-	-	98	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	1,600	1,600	-	-	-	-	-	-
Near East	17,400	-	-	-	17,400	-	-	-
Egypt	4,000	-	-	-	4,000	-	-	-
Jordan	13,400	-	-	-	13,400	-	-	-
South and Central Asia	64,144	20,404	35,980	-	3,500	4,260	-	-
Bangladesh	30,955	15,075	15,880	-	-	-	-	-
India	28,329	5,229	20,100	-	3,000	-	-	-
Maldives	100	100	-	-	-	-	-	-
Nepal	500	-	-	-	500	-	-	-

Table 13t: Science, Technology & Innovation - FY 2015

<i>\$ in thousands for all items</i>	FY 2015 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	FMF
Pakistan	4,260	-	-	-	-	4,260	-	-
Western Hemisphere	9,250	6,150	-	-	3,100	-	-	-
Colombia	3,000	-	-	-	3,000	-	-	-
Dominican Republic	150	150	-	-	-	-	-	-
Honduras	500	500	-	-	-	-	-	-
Barbados and Eastern Caribbean	5,500	5,500	-	-	-	-	-	-
State Western Hemisphere Regional	100	-	-	-	100	-	-	-
BFS - Bureau for Food Security	129,726	129,726	-	-	-	-	-	-
E3 - Economic Growth, Education, and Environment	2,000	2,000	-	-	-	-	-	-
GH - Global Health	46,060	-	46,060	-	-	-	-	-
LAB - Global Development Lab	123,793	123,793	-	-	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	3,350	-	-	-	3,350	-	-	-
S/GAC - Office of the Global AIDS Coordinator	34,945	-	-	34,945	-	-	-	-

Science, Technology & Innovation - Indirect	248,859	142,487	41,640	-	56,882	5,450	1,100	1,300
Africa	73,669	44,933	22,265	-	6,471	-	-	-
Benin	300	-	300	-	-	-	-	-
Cote d'Ivoire	400	-	-	-	400	-	-	-
Ethiopia	2,988	2,573	415	-	-	-	-	-
Ghana	2,500	1,000	1,500	-	-	-	-	-
Kenya	11,220	10,920	300	-	-	-	-	-
Liberia	3,371	-	-	-	3,371	-	-	-
Malawi	4,370	-	4,370	-	-	-	-	-
Mali	9,090	6,290	2,800	-	-	-	-	-
Mozambique	1,200	1,200	-	-	-	-	-	-
Rwanda	1,350	-	1,350	-	-	-	-	-
Senegal	6,000	6,000	-	-	-	-	-	-
South Africa	1,000	1,000	-	-	-	-	-	-
South Sudan	2,500	-	-	-	2,500	-	-	-
Tanzania	3,000	3,000	-	-	-	-	-	-
Zambia	10,040	4,000	6,040	-	-	-	-	-
Zimbabwe	1,650	-	1,450	-	200	-	-	-

Table 13t: Science, Technology & Innovation - FY 2015

<i>\$ in thousands for all items</i>	FY 2015 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	FMF
USAID Africa Regional	9,390	6,200	3,190	-	-	-	-	-
USAID East Africa Regional	550	-	550	-	-	-	-	-
USAID Southern Africa Regional	2,500	2,500	-	-	-	-	-	-
USAID West Africa Regional	250	250	-	-	-	-	-	-
East Asia and Pacific	51,385	34,462	11,925	-	3,698	-	-	1,300
Burma	6,600	-	3,100	-	3,500	-	-	-
Cambodia	5,040	3,290	1,750	-	-	-	-	-
Indonesia	8,819	3,544	3,975	-	-	-	-	1,300
Laos	900	900	-	-	-	-	-	-
Philippines	25,128	22,028	3,100	-	-	-	-	-
State East Asia and Pacific Regional	98	-	-	-	98	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	4,800	4,700	-	-	100	-	-	-
Europe and Eurasia	2,400	-	-	-	2,300	-	100	-
Albania	300	-	-	-	200	-	100	-
Armenia	500	-	-	-	500	-	-	-
Bosnia and Herzegovina	100	-	-	-	100	-	-	-
Georgia	1,500	-	-	-	1,500	-	-	-
Near East	24,013	-	-	-	24,013	-	-	-
Egypt	9,400	-	-	-	9,400	-	-	-
Jordan	2,250	-	-	-	2,250	-	-	-
Lebanon	11,033	-	-	-	11,033	-	-	-
Morocco	100	-	-	-	100	-	-	-
Tunisia	300	-	-	-	300	-	-	-
Yemen	930	-	-	-	930	-	-	-
South and Central Asia	27,700	6,650	800	-	14,800	5,450	-	-
Afghanistan	10,500	-	-	-	5,050	5,450	-	-
Bangladesh	6,550	6,550	-	-	-	-	-	-
Kazakhstan	2,500	-	-	-	2,500	-	-	-
Maldives	100	100	-	-	-	-	-	-
Nepal	3,050	-	800	-	2,250	-	-	-
Pakistan	4,000	-	-	-	4,000	-	-	-
Tajikistan	1,000	-	-	-	1,000	-	-	-

Table 13t: Science, Technology & Innovation - FY 2015

<i>\$ in thousands for all items</i>	FY 2015 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	FMF
Western Hemisphere	22,685	15,935	1,650	-	5,100	-	-	-
Brazil	500	500	-	-	-	-	-	-
Colombia	400	-	-	-	400	-	-	-
Dominican Republic	200	200	-	-	-	-	-	-
El Salvador	4,100	4,100	-	-	-	-	-	-
Guatemala	1,425	1,425	-	-	-	-	-	-
Haiti	4,700	-	-	-	4,700	-	-	-
Honduras	100	100	-	-	-	-	-	-
Paraguay	600	600	-	-	-	-	-	-
Peru	4,000	4,000	-	-	-	-	-	-
Barbados and Eastern Caribbean	600	-	600	-	-	-	-	-
USAID Central America Regional	3,950	3,950	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	610	560	50	-	-	-	-	-
USAID South America Regional	1,500	500	1,000	-	-	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	6,000	6,000	-	-	-	-	-	-
E3 - Economic Growth, Education, and Environment	16,000	16,000	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	1,000	-	-	-	-	-	1,000	-
LAB - Global Development Lab	23,507	18,507	5,000	-	-	-	-	-
Special Representatives	500	-	-	-	500	-	-	-
S/GPI - Special Representative for Global Partnerships	500	-	-	-	500	-	-	-

Table 13u: Country/Key Interest: Trafficking in Persons - FY 2015

<i>\$ in thousands for all items</i>	FY 2015 Total	DA	ESF	ESF - OCO	INCLE
TOTAL	47,295	11,244	5,912	5,000	25,139
Trafficking in Persons	47,295	11,244	5,912	5,000	25,139
Africa	2,800	1,500	1,200	-	100
Democratic Republic of the Congo	200	-	200	-	-
Liberia	100	-	-	-	100
Tanzania	1,500	1,500	-	-	-
State Africa Regional	1,000	-	1,000	-	-
East Asia and Pacific	6,057	4,244	1,313	-	500
Burma	1,025	-	1,025	-	-
Cambodia	1,994	1,994	-	-	-
Indonesia	200	-	-	-	200
Philippines	600	600	-	-	-
Thailand	450	450	-	-	-
State East Asia and Pacific Regional	588	-	288	-	300
USAID Regional Development Mission-Asia (RDM/A)	1,200	1,200	-	-	-
Europe and Eurasia	3,384	-	1,489	-	1,895
Albania	120	-	-	-	120
Armenia	101	-	-	-	101
Azerbaijan	489	-	225	-	264
Belarus	337	-	337	-	-
Bosnia and Herzegovina	323	-	263	-	60
Georgia	140	-	-	-	140
Kosovo	250	-	-	-	250
Macedonia	445	-	-	-	445
Moldova	250	-	50	-	200
Montenegro	100	-	10	-	90
Serbia	75	-	-	-	75
Ukraine	754	-	604	-	150
Near East	600	-	600	-	-
Egypt	500	-	500	-	-
Lebanon	100	-	100	-	-

Table 13u: Country/Key Interest: Trafficking in Persons - FY 2015

<i>\$ in thousands for all items</i>	FY 2015 Total	DA	ESF	ESF - OCO	INCLE
South and Central Asia	9,266	2,500	1,310	5,000	456
Afghanistan	5,000	-	-	5,000	-
Bangladesh	1,000	1,000	-	-	-
Kazakhstan	250	-	250	-	-
Kyrgyz Republic	350	-	350	-	-
Nepal	1,500	1,500	-	-	-
Tajikistan	180	-	-	-	180
Turkmenistan	230	-	110	-	120
Uzbekistan	556	-	400	-	156
Central Asia Regional	200	-	200	-	-
Western Hemisphere	2,500	1,500	-	-	1,000
Guatemala	1,500	1,500	-	-	-
Mexico	1,000	-	-	-	1,000
DCHA - Democracy, Conflict, and Humanitarian Assistance	1,500	1,500	-	-	-
INL - International Narcotics and Law Enforcement Affairs	465	-	-	-	465
J/TIP - Office to Monitor and Combat Trafficking In Persons	20,723	-	-	-	20,723

Table 13v: Water - FY 2013

<i>\$ in thousands for all items</i>	FY 2015							
	All Accounts	Total without P.L. 480	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	FFP
TOTAL	231,306	224,856	82,767	16,375	8,440	102,274	15,000	6,450
Africa	74,867	68,417	38,886	6,200	8,093	15,238	-	6,450
Burundi	57	57	-	-	57	-	-	-
Cote d'Ivoire	398	398	-	-	398	-	-	-
Democratic Republic of the Congo	2,500	2,500	-	2,500	-	-	-	-
Ethiopia	6,952	1,174	-	-	1,174	-	-	5,778
Ghana	5,570	5,570	4,570	1,000	-	-	-	-
Kenya	5,730	5,730	5,000	-	730	-	-	-
Liberia	5,338	5,338	-	-	-	5,338	-	-
Malawi	19	19	-	-	19	-	-	-
Mali	1,640	1,640	1,640	-	-	-	-	-
Mozambique	1,841	1,841	1,500	-	341	-	-	-
Niger	672	-	-	-	-	-	-	672
Nigeria	3,360	3,360	3,360	-	-	-	-	-
Rwanda	1,686	1,686	810	700	176	-	-	-
Senegal	1,500	1,500	1,000	500	-	-	-	-
South Africa	42	42	-	-	42	-	-	-
South Sudan	9,700	9,700	-	-	-	9,700	-	-
Tanzania	5,096	5,096	4,700	-	396	-	-	-
Uganda	6,178	6,178	-	1,500	4,678	-	-	-
Zambia	1,696	1,696	1,615	-	81	-	-	-
Zimbabwe	201	201	-	-	1	200	-	-
USAID Africa Regional	4,880	4,880	4,880	-	-	-	-	-
USAID Sahel Regional Program	4,600	4,600	4,600	-	-	-	-	-
USAID Southern Africa Regional	1,211	1,211	1,211	-	-	-	-	-
USAID West Africa Regional	4,000	4,000	4,000	-	-	-	-	-
East Asia and Pacific	14,600	14,600	13,600	1,000	-	-	-	-
Cambodia	2,000	2,000	2,000	-	-	-	-	-
Indonesia	9,100	9,100	8,100	1,000	-	-	-	-
Philippines	3,500	3,500	3,500	-	-	-	-	-

Table 13v: Water - FY 2013

<i>\$ in thousands for all items</i>	FY 2015		DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	FFP
	All Accounts	Total without P.L. 480						
Near East	77,586	77,586	-	500	-	77,086	-	-
Jordan	18,000	18,000	-	-	-	18,000	-	-
Lebanon	11,636	11,636	-	-	-	11,636	-	-
West Bank and Gaza	40,000	40,000	-	-	-	40,000	-	-
Yemen	1,000	1,000	-	500	-	500	-	-
Middle East Multilaterals (MEM)	950	950	-	-	-	950	-	-
USAID Middle East Regional	6,000	6,000	-	-	-	6,000	-	-
South and Central Asia	22,100	22,100	-	6,500	-	600	15,000	-
Afghanistan	15,000	15,000	-	-	-	-	15,000	-
Bangladesh	1,500	1,500	-	1,500	-	-	-	-
India	3,000	3,000	-	3,000	-	-	-	-
Nepal	2,500	2,500	-	2,000	-	500	-	-
Tajikistan	100	100	-	-	-	100	-	-
Western Hemisphere	11,022	11,022	-	2,175	347	8,500	-	-
Guatemala	750	750	-	750	-	-	-	-
Haiti	10,272	10,272	-	1,425	347	8,500	-	-
BFS - Bureau for Food Security	18,581	18,581	18,581	-	-	-	-	-
E3 - Economic Growth, Education, and Environment	11,700	11,700	11,700	-	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	850	850	-	-	-	850	-	-

Table 14a: USAID Operating Expenses - Summary
(\$ in thousands)

	FY 2013 Actuals				FY 2014 Estimate				FY 2015 Request			
	Direct Obligations		USDH	Total	Direct Obligations		USDH	Total	Direct Obligations		USDH	Total
	OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben	
Office of the Administrator	5,037	-	7,216	12,253	6,456	-	8,338	14,794	6,456	-	8,530	14,986
Office of Faith-Based Initiatives	303	-	-	303	304	-	-	304	304	-	-	304
Office of Civil Rights and Diversity	338	-	571	909	339	-	1,791	2,130	339	-	1,832	2,171
Office of Small and Disadvantaged Business Utilization	315	-	1,384	1,699	238	-	1,780	2,018	238	-	1,821	2,059
Office of Security	17,645	-	6,717	24,362	18,270	-	9,339	27,609	18,270	-	9,554	27,824
Office of General Counsel	555	-	7,757	8,312	479	-	8,516	8,995	479	-	8,712	9,191
Office of Legislative and Public Affairs	2,152	-	5,552	7,704	2,418	-	6,103	8,521	2,418	-	6,243	8,661
Global Development Lab	-	-	-	-	8,355	-	9,676	18,031	8,355	-	9,899	18,254
Office of Innovation Development Alliances	2,602	-	4,654	7,256	-	-	-	-	-	-	-	-
Office of Science and Technology	764	-	1,403	2,167	-	-	-	-	-	-	-	-
Office of Human Resources	541	-	12,203	12,744	628	-	19,056	19,684	628	-	19,495	20,123
Office of Afghanistan and Pakistan Affairs	6,053	-	5,740	11,793	6,067	-	9,311	15,378	6,067	-	9,525	15,592
Office of Budget and Resource Management	240	-	1,757	1,997	890	-	2,070	2,960	890	-	2,118	3,008
Bureau for Management	24,189	-	53,964	78,153	26,529	-	62,066	88,595	26,529	-	63,494	90,023
Bureau for Policy, Planning, and Learning	8,864	-	8,812	17,676	8,830	-	8,628	17,458	8,830	-	8,827	17,657
Bureau of Foreign Assistance	1,294	-	5,990	7,284	1,541	-	7,007	8,548	4,241	-	7,168	11,409
Bureau for Food Security	3,240	-	6,182	9,422	3,223	-	8,341	11,564	3,223	-	8,533	11,756
Assistance	2,820	-	22,478	25,298	2,954	-	25,416	28,370	2,954	-	26,001	28,955
Environment	2,205	-	11,689	13,894	4,491	-	16,660	21,151	4,491	-	17,043	21,534
Bureau for Global Health	2,580	-	13,410	15,990	1,446	-	14,772	16,219	1,446	-	15,112	16,558
Bureau for Africa	628	-	14,798	15,426	911	-	15,940	16,851	911	-	16,306	17,217
Bureau for Asia	388	-	5,624	6,012	449	-	7,508	7,957	449	-	7,680	8,129
Bureau for Middle East	565	-	5,131	5,696	400	-	8,019	8,419	400	-	8,204	8,604
Bureau for Europe and Eurasia	251	-	7,251	7,502	380	-	7,088	7,467	380	-	7,251	7,630
Bureau for Latin America and Caribbean	402	-	7,669	8,071	223	-	7,712	7,935	223	-	7,889	8,112
Training Float	-	-	-	-	-	-	-	-	4,760	-	6,752	11,512
Complement	-	-	37,642	37,642	-	-	38,893	38,893	-	-	43,250	43,250
Subtotal Washington	83,970	-	255,594	339,564	95,821	-	304,031	399,852	103,281	-	321,239	424,520
Africa Overseas	97,862	1,000	49,282	148,144	198,813	1,100	110,449	310,362	206,283	1,100	115,102	322,485
Asia Overseas	37,262	1,553	25,621	64,437	66,657	1,569	46,985	115,211	69,297	1,569	48,732	119,597
Office of Afghanistan and Pakistan Affairs Overseas	126,122	-	65,088	191,210	122,722	-	58,404	181,126	117,164	-	50,682	167,846
<i>Afghanistan</i>	107,271	-	56,850	164,121	101,714	-	48,000	149,714	97,006	-	40,000	137,006
<i>Pakistan</i>	18,850	-	8,238	27,088	21,008	-	10,404	31,412	20,158	-	10,682	30,840
Middle East Overseas (Excluding Iraq)	26,812	11,303	11,947	50,062	36,949	14,418	23,338	74,706	38,923	15,918	23,514	78,356
<i>Iraq</i>	20,061	-	3,786	23,847	20,020	-	3,422	23,442	15,153	-	2,287	17,440
Europe and Eurasia Overseas	31,779	-	11,682	43,461	31,080	-	10,638	41,718	31,080	-	10,675	41,755
Latin America and Caribbean Overseas	40,760	1,473	21,039	63,271	46,132	1,115	26,583	73,830	46,104	1,200	26,552	73,856
Policy, Planning, and Learning Overseas	1,996	-	476	2,472	2,323	-	978	3,301	2,323	-	1,182	3,505
Democracy, Conflict and Humanitarian Assistance	287	-	385	672	464	-	394	858	464	-	397	861
Reimbursement of Sales Proceeds	1,676	-	-	1,676	1,500	-	-	1,500	1,500	-	-	1,500
Subtotal Overseas	384,617	15,329	189,306	589,252	526,660	18,202	281,191	826,053	528,290	19,787	279,124	827,201
Information Technology Support	97,132	-	-	97,132	93,188	-	-	93,188	93,188	-	-	93,188
Rent and Other General Support	90,510	-	-	90,510	98,067	-	-	98,067	98,067	-	-	98,067
Staff Training	10,017	-	-	10,017	20,075	-	-	20,075	20,075	-	-	20,075
Personnel Support	17,357	-	-	17,357	20,650	-	-	20,650	20,650	-	-	20,650
ICASS	9,188	-	-	9,188	9,188	-	-	9,188	9,188	-	-	9,188
Employee Compensation Claims	4,712	-	-	4,712	4,712	-	-	4,712	4,712	-	-	4,712
U.S. Dispatch Agent Fees	50	-	-	50	100	-	-	100	100	-	-	100
Medical-Property-Tort Claims	3,150	-	-	3,150	1,266	-	-	1,266	1,266	-	-	1,266
All Other Centrally Funded	961	-	-	961	961	-	-	961	961	-	-	961
Subtotal Centrally Funded	233,077	-	-	233,077	248,207	-	-	248,207	248,207	-	-	248,207
Talent Management - Development Leadership Initiative	143,027	-	108,683	251,710	20,699	-	11,937	32,636	-	-	-	-
Local Solutions	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal USAID Forward Agency Reforms	143,027	-	108,683	251,710	20,699	-	11,937	32,636	-	-	-	-
Overseas Capital Space Expansion	94,624	-	-	94,624	72,533	-	-	72,533	-	-	-	-
TOTAL Requirements	939,315	15,329	553,583	1,508,227	964,109	18,202	596,970	1,579,280	879,967	19,787	600,174	1,499,928

Table 14b: USAID Operating Expenses - Africa
(\$ in thousands)

	FY 2013 Actuals				FY 2014 Estimate				FY 2015 Request			
	Direct Obligations		USDH	Total	Direct Obligations		USDH	Total	Direct Obligations		USDH	Total
	OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben	
Africa Overseas												
Angola	2,909	-	682	3,591	3,578	-	467	4,045	3,602	-	635	4,237
Benin	1,526	-	484	2,010	1,778	-	623	2,401	1,790	-	635	2,425
Botswana	-	-	-	-	420	-	312	732	423	-	317	740
Burkina Faso	-	-	-	-	2,571	-	623	3,194	2,589	-	635	3,223
Burundi	-	-	-	-	969	-	312	1,281	976	-	317	1,293
Cote D'Ivoire	-	-	-	-	3,043	-	623	3,666	3,064	-	635	3,698
Democratic Republic of the Congo	3,263	-	998	4,261	10,401	-	5,608	16,009	10,854	-	5,712	16,566
Djibouti	782	-	155	937	866	-	156	1,021	872	-	159	1,030
East Africa	6,593	-	3,756	10,349	12,786	-	10,126	22,912	12,873	-	9,643	22,515
Ethiopia	4,918	-	3,043	7,962	7,115	-	6,387	13,502	7,546	-	5,481	13,027
Ghana	1,613	-	2,110	3,723	3,766	-	4,362	8,128	4,174	-	3,930	8,105
Guinea and Sierra Leone	2,374	-	758	3,132	4,028	-	1,714	5,742	4,382	-	1,904	6,286
Kenya	4,181	-	3,074	7,255	9,978	-	4,829	14,807	10,102	-	4,919	15,021
Liberia	3,272	-	2,021	5,293	9,184	-	4,985	14,169	9,629	-	5,554	15,182
Madagascar	2,308	-	669	2,977	3,306	-	623	3,929	3,328	-	635	3,963
Malawi	4,758	-	2,092	6,850	8,478	-	3,895	12,373	8,536	-	4,211	12,747
Mali	3,905	-	1,316	5,221	6,278	-	3,895	10,173	6,703	-	3,808	10,511
Mozambique	5,729	-	2,610	8,339	9,308	-	5,141	14,448	9,753	-	5,395	15,148
Namibia	800	-	515	1,315	1,148	-	623	1,771	1,156	-	635	1,791
Niger	-	-	-	-	1,924	-	623	2,547	1,937	-	635	2,571
Nigeria	6,515	-	2,205	8,719	13,725	-	5,920	19,645	14,583	-	5,834	20,418
Rwanda	1,794	-	1,571	3,365	4,409	-	3,271	7,680	4,821	-	3,930	8,752
Senegal	4,068	-	3,041	7,109	11,938	-	7,633	19,571	12,019	-	9,546	21,565
South Africa	6,690	-	3,696	10,386	9,716	-	9,035	18,751	10,164	-	9,447	19,612
Sudan	4,050	-	673	4,723	5,001	-	1,402	6,403	5,418	-	793	6,211
South Sudan	6,457	-	3,761	10,218	13,018	-	4,673	17,691	13,489	-	5,041	18,530
Tanzania	3,572	-	2,664	6,236	11,015	-	5,297	16,312	11,473	-	5,712	17,185
Uganda	3,965	1,000	2,602	7,567	9,202	1,000	5,297	15,498	9,647	1,000	5,871	16,518
West African Regional Program (WARP)	4,777	-	1,778	6,555	8,580	-	6,075	14,655	8,638	-	6,310	14,949
Zambia	2,561	-	1,572	4,132	5,205	100	3,116	8,420	5,622	100	3,491	9,213
Zimbabwe	4,483	-	1,435	5,918	6,080	-	2,804	8,884	6,121	-	3,332	9,453
Total Africa Overseas	97,862	1,000	49,282	148,144	198,813	1,100	110,449	310,362	206,283	1,100	115,102	322,485

Table 14c: USAID Operating Expenses - Asia
(\$ in thousands)

	FY 2013 Actuals				FY 2014 Estimate				FY 2015 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Asia Overseas												
Bangladesh	3,674	59	2,517	6,249	8,104	69	6,615	14,788	7,684	69	5,754	13,507
Burma	3,000	-	459	3,458	4,169	-	1,866	6,035	5,595	-	2,561	8,156
Cambodia	2,850	-	1,627	4,477	4,428	-	3,053	7,481	4,114	-	2,852	6,966
Central Asian Republics Regional	6,037	-	1,999	8,036	9,144	-	6,106	15,250	9,250	-	6,166	15,416
East Timor	1,100	-	428	1,528	957	-	509	1,466	1,884	-	974	2,858
India	2,999	-	2,946	5,945	5,592	-	4,071	9,663	5,038	-	3,705	8,743
Indonesia	4,113	1,100	3,697	8,911	5,420	1,100	3,392	9,912	6,891	1,100	4,679	12,670
Kyrgyz Republic	-	-	-	-	1,314	-	678	1,992	1,075	-	854	1,929
Mongolia	605	-	271	876	866	-	-	866	-	-	-	-
Nepal	2,297	-	2,246	4,543	5,543	-	3,901	9,444	5,214	-	3,705	8,919
Philippines	3,240	394	2,198	5,832	5,582	400	4,749	10,731	6,746	400	5,121	12,267
Regional Development Mission-Asia (RDM-Asia)	5,203	-	5,293	10,496	11,338	-	8,820	20,158	11,872	-	9,339	21,210
Sri Lanka	1,095	-	822	1,917	1,080	-	678	1,758	1,064	-	683	1,747
Vietnam	1,050	-	1,119	2,169	3,120	-	2,544	5,664	2,870	-	2,340	5,210
Total Asia Overseas	37,262	1,553	25,621	64,437	66,657	1,569	46,985	115,211	69,297	1,569	48,732	119,597

Table 14d: USAID Operating Expenses - Office of Afghanistan and Pakistan Affairs
(\$ in thousands)

Office of Afghanistan and Pakistan Affairs Overseas	FY 2013 Actuals				FY 2014 Estimate				FY 2015 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Afghanistan	107,271	-	56,850	164,121	101,714	-	48,000	149,714	97,006	-	40,000	137,006
Pakistan	18,850	-	8,238	27,088	21,008	-	10,404	31,412	20,158	-	10,682	30,840
Total OAPA Overseas	126,122	-	65,088	191,210	122,722	-	58,404	181,126	117,164	-	50,682	167,846

Table 14e: USAID Operating Expenses - Europe and Eurasia
(\$ in thousands)

Europe and Eurasia Overseas	FY 2013 Actuals				FY 2014 Estimate				FY 2015 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Albania	1,180	-	231	1,411	1,239	-	381	1,620	1,287	-	400	1,687
Armenia	2,590	-	590	3,180	2,685	-	634	3,319	2,790	-	667	3,457
Azerbaijan	1,502	-	783	2,285	1,652	-	508	2,160	1,716	-	534	2,250
Bosnia and Herzegovina	3,448	-	641	4,089	4,137	-	888	5,025	4,298	-	934	5,232
Cyprus	70	-	269	339	-	-	-	-	-	-	-	-
Georgia	3,414	-	1,738	5,151	4,185	-	1,903	6,088	4,060	-	1,868	5,928
Hungary	1,344	-	389	1,733	-	-	-	-	-	-	-	-
Kosovo	5,184	-	1,441	6,625	5,580	-	1,523	7,103	5,313	-	1,468	6,781
Macedonia	1,334	-	489	1,823	1,092	-	381	1,473	1,134	-	400	1,534
Russia	2,551	-	1,149	3,700	-	-	-	-	-	-	-	-
Serbia and Montenegro	3,366	-	1,482	4,849	3,925	-	634	4,559	4,080	-	667	4,747
Ukraine, Moldova and Belarus	5,796	-	2,480	8,276	6,585	-	3,785	10,370	6,402	-	3,736	10,138
Total Europe and Eurasia Overseas	31,779	-	11,682	43,461	31,080	-	10,638	41,718	31,080	-	10,675	41,755

Table 14f: USAID Operating Expenses - Latin America and Caribbean
(\$ in thousands)

Latin America and Caribbean Overseas	FY 2013 Actuals				FY 2014 Estimate				FY 2015 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Bolivia	666	-	615	1,280	-	-	-	-	-	-	-	-
Brazil	1,281	-	292	1,573	900	-	316	1,216	700	-	166	866
Caribbean Regional Program	905	-	521	1,426	1,345	-	791	2,136	1,306	-	829	2,134
Colombia	4,007	-	2,958	6,966	4,823	-	2,690	7,513	4,962	-	2,983	7,945
Dominican Republic	4,751	-	1,594	6,345	5,200	-	1,582	6,782	5,553	-	1,823	7,375
Ecuador	1,512	-	388	1,900	1,083	-	791	1,874	-	-	-	-
El Salvador	4,162	565	2,227	6,954	4,800	-	2,690	7,490	4,654	-	2,558	7,211
Guatemala	2,956	-	1,539	4,495	3,904	15	2,848	6,767	4,390	15	3,096	7,501
Haiti	7,889	-	3,971	11,860	9,000	-	5,538	14,538	8,766	-	5,696	14,462
Honduras	2,077	903	1,142	4,122	2,768	900	1,741	5,409	2,935	985	1,988	5,909
Jamaica	1,327	-	223	1,551	1,308	100	633	2,041	1,309	100	663	2,071
Mexico	1,185	-	1,101	2,286	2,650	-	2,373	5,023	2,572	-	1,823	4,395
Nicaragua	2,078	5	1,119	3,203	1,316	100	633	2,049	1,277	100	663	2,040
Paraguay	1,215	-	530	1,745	994	-	475	1,469	965	-	497	1,462
Peru	4,749	-	2,817	7,565	6,040	-	3,481	9,521	6,715	-	3,769	10,485
Total Latin America and Caribbean Overseas	40,760	1,473	21,039	63,271	46,132	1,115	26,583	73,830	46,104	1,200	26,552	73,856

Table 14g: USAID Operating Expenses - Middle East
(\$ in thousands)

	FY 2013 Actuals				FY 2014 Estimate				FY 2015 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Middle East Overseas	4,485	8,803	3,973	17,262	6,300	10,418	6,760	23,478	6,150	11,918	6,343	24,411
Egypt	20,061	-	3,786	23,847	20,020	-	3,422	23,442	15,153	-	2,287	17,440
Iraq	3,984	2,500	2,087	8,571	5,680	4,000	5,151	14,831	6,178	4,000	5,414	15,592
Jordan ⁽¹⁾	1,772	-	531	2,303	1,740	-	805	2,545	2,436	-	1,083	3,519
Lebanon	484	-	-	484	2,060	-	322	2,382	2,060	-	309	2,369
Libya	2,682	-	948	3,631	3,601	-	2,092	5,693	4,432	-	2,475	6,907
Morocco	-	-	-	-	1,053	-	644	1,697	1,086	-	619	1,705
Tunisia	10,933	-	3,462	14,395	12,000	-	5,151	17,151	12,066	-	4,950	17,017
West Bank and Gaza	2,471	-	946	3,416	4,515	-	2,414	6,929	4,515	-	2,320	6,835
Yemen												
Total Middle East Overseas	46,873	11,303	15,733	73,909	56,969	14,418	26,760	98,148	54,076	15,918	25,801	95,796

⁽¹⁾ 2 USDH in support of Syria operations are reported in Jordan for budgetary purposes only to accurately reflect USAID's overseas support costs.

Table 14h: USAID Operating Expenses - Policy, Planning and Learning
(\$ in thousands)

	FY 2013 Actuals				FY 2014 Estimate				FY 2015 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Policy, Planning and Learning Overs	208	-	-	208	433	-	163	596	401	-	197	598
Belgium	337	-	221	558	433	-	163	596	415	-	197	612
China	836	-	-	836	795	-	326	1,121	836	-	394	1,230
France	468	-	177	645	455	-	163	618	471	-	197	668
Japan	146	-	78	224	206	-	163	369	200	-	197	397
Switzerland												
Total Policy, Planning and Learnin	1,996	-	476	2,472	2,323	-	978	3,301	2,323	-	1,182	3,505

Table 14i: USAID Operating Expenses - Democracy, Conflict, and Humanitarian Assistance
(\$ in thousands)

	FY 2013 Actuals				FY 2014 Estimate				FY 2015 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Democracy, Conflict, and Humanitar	287	-	385	672	464	-	394	858	464	-	397	861
DCHA OHA-Rome												
Total DCHA Overseas	287	-	385	672	464	-	394	858	464	-	397	861

Table 15a: USAID Workforce

Organization	September 30, 2013 Actual						September 30, 2014 Estimate						September 30, 2015 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Washington Workforce																		
Office of the Administrator	55	-	-	55	-	55	57	-	-	57	-	57	57	-	-	57	-	57
Office of Civil Rights and Diversity	9	-	-	9	-	9	11	-	-	11	-	11	11	-	-	11	-	11
Office of Small and Disadvantaged Business Utilization	11	-	-	11	-	11	12	-	-	12	-	12	12	-	-	12	-	12
Office of Security	57	-	-	57	-	57	62	-	-	62	-	62	62	-	-	62	-	62
Office of General Counsel	52	-	-	52	1	53	47	-	-	47	1	48	47	-	-	47	1	48
Office of Legislative and Public Affairs	43	-	-	43	1	44	49	-	-	49	1	50	49	-	-	49	1	50
Office of Innovation Development Alliances	39	3	-	42	8	50	-	-	-	-	-	-	-	-	-	-	-	-
Office of Science and Technology	16	-	-	16	12	28	-	-	-	-	-	-	-	-	-	-	-	-
Global Development Lab	-	-	-	-	-	-	72	3	-	75	20	95	72	3	-	75	20	95
Office of Human Resources	129	1	-	130	2	132	147	1	-	148	2	150	147	1	-	148	2	150
Office of Afghanistan and Pakistan Affairs	50	-	-	50	10	60	66	-	-	66	10	76	66	-	-	66	10	76
Office of Budget and Resource Management	14	-	-	14	-	14	15	-	-	15	-	15	15	-	-	15	-	15
Bureau for Management	442	7	-	449	5	454	462	7	-	469	5	474	462	7	-	469	5	474
Bureau for Policy, Planning, and Learning	60	-	-	60	3	63	60	-	-	60	3	63	60	-	-	60	3	63
Bureau of Foreign Assistance	43	1	-	44	-	44	48	1	-	49	-	49	48	1	-	49	-	49
Bureau for Food Security	43	24	-	67	20	87	53	24	-	77	20	97	53	24	-	77	20	97
Bureau for Democracy, Conflict and Humanitarian Assistance	168	3	-	171	319	490	179	3	-	182	319	501	179	3	-	182	319	501
Bureau for Economic Growth, Education and Environment	107	-	-	107	95	202	121	-	-	121	95	216	121	-	-	121	95	216
Bureau for Global Health	92	-	-	92	138	230	95	-	-	95	138	233	95	-	-	95	138	233
Bureau for Africa	102	-	-	102	35	137	109	-	-	109	35	144	109	-	-	109	35	144
Bureau for Asia	42	-	-	42	4	46	55	-	-	55	4	59	55	-	-	55	4	59
Bureau for Middle East	44	-	-	44	12	56	53	-	-	53	12	65	53	-	-	53	12	65
Bureau for Europe and Eurasia	50	-	-	50	13	63	51	-	-	51	13	64	51	-	-	51	13	64
Bureau for Latin America and Caribbean	58	-	-	58	19	77	58	-	-	58	-	58	58	-	-	58	-	58
Foreign Service Training Float	-	-	-	-	-	-	-	-	-	-	-	-	56	-	-	56	-	56
Complement	158	-	-	158	1	159	87	-	-	87	1	88	79	-	-	79	1	80
Subtotal Washington	1,884	39	-	1,923	698	2,621	1,968	39	-	2,007	679	2,686	2,016	39	-	2,055	679	2,734
Overseas Workforce																		
Africa Overseas	560	31	619	1,210	1,334	2,544	709	31	691	1,431	1,334	2,765	730	31	691	1,452	1,334	2,786
Asia Overseas	297	10	320	627	572	1,199	277	10	370	657	572	1,229	289	10	370	669	572	1,241
Office of Afghanistan and Pakistan Affairs Overseas	273	20	190	483	301	784	242	20	204	466	400	866	162	11	204	377	397	774
Middle East Overseas	121	17	235	373	171	544	156	17	244	417	171	588	160	17	244	421	171	592
Europe and Eurasia Overseas	83	5	175	263	219	482	84	5	181	270	219	489	80	5	181	266	219	485
Latin America and Caribbean Overseas	197	20	281	498	477	975	168	15	275	458	454	912	164	15	263	442	438	880
Policy, Planning, and Learning Overseas	3	-	1	4	1	5	6	-	3	9	-	9	6	-	3	9	-	9
Democracy, Conflict and Humanitarian Assistance Overseas	2	3	1	6	69	75	2	3	1	6	69	75	2	3	1	6	69	75
Subtotal Overseas	1,536	106	1,822	3,464	3,144	6,608	1,644	101	1,969	3,714	3,219	6,933	1,593	92	1,957	3,642	3,200	6,842
Total Washington and Overseas	3,420	145	1,822	5,387	3,842	9,229	3,612	140	1,969	5,721	3,898	9,619	3,609	131	1,957	5,697	3,879	9,576
Lapse Rate							(160)			(160)		(160)	(70)			(70)		(70)
Of which Limited Term Appointments	(115)	-	-	(115)	(227)	(342)	(110)	-	-	(110)	(227)	(337)	(46)	-	-	(46)	(227)	(273)

Table 15b: USAID Overseas Workforce - Africa

Africa Overseas	September 30, 2013 Actual						September 30, 2014 Estimate						September 30, 2015 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Angola	4	-	9	13	14	27	3	-	13	16	14	30	4	-	13	17	14	31
Benin	4	-	11	15	13	28	4	-	12	16	13	29	4	-	12	16	13	29
Botswana	2	1	-	3	14	17	2	1	-	3	14	17	2	1	-	3	14	17
Burkina Faso	4	-	-	4	10	14	4	-	2	6	10	16	4	-	2	6	10	16
Burundi	2	-	-	2	13	15	2	-	-	2	13	15	2	-	-	2	13	15
Cote d'Ivoire	5	-	-	5	16	21	4	-	4	8	16	24	4	-	4	8	16	24
Democratic Republic of the Congo	32	-	18	50	43	93	36	-	22	58	43	101	36	-	22	58	43	101
Djibouti	1	-	-	1	6	7	1	-	-	1	6	7	1	-	-	1	6	7
East Africa	35	5	55	95	77	172	65	5	55	125	77	202	61	5	55	121	77	198
Ethiopia	27	1	35	63	111	174	41	1	35	77	111	188	35	1	35	71	111	182
Ghana	26	-	5	31	29	60	28	-	5	33	29	62	25	-	5	30	29	59
Guinea and Sierra Leone	8	-	21	29	23	52	11	-	22	33	23	56	12	-	22	34	23	57
Kenya	29	4	42	75	95	170	31	4	42	77	95	172	31	4	42	77	95	172
Liberia	33	-	18	51	43	94	32	-	19	51	43	94	35	-	19	54	43	97
Madagascar	7	1	25	33	24	57	4	1	25	30	24	54	4	1	25	30	24	54
Malawi	23	2	16	41	56	97	25	2	17	44	56	100	27	2	17	46	56	102
Mali	9	-	22	31	44	75	25	-	25	50	44	94	24	-	25	49	44	93
Mozambique	24	-	28	52	91	143	33	-	28	61	91	152	34	-	28	62	91	153
Namibia	4	-	-	4	24	28	4	-	1	5	24	29	4	-	1	5	24	29
Niger	4	-	-	4	8	12	4	-	2	6	8	14	4	-	2	6	8	14
Nigeria	25	1	38	64	85	149	38	1	41	80	85	165	37	1	41	79	85	164
Rwanda	15	-	16	31	34	65	21	-	16	37	34	71	25	-	16	41	34	75
Senegal	43	5	28	76	54	130	49	5	44	98	54	152	62	5	44	111	54	165
South Africa	41	4	66	111	75	186	58	4	66	128	75	203	60	4	66	130	75	205
Sudan	4	1	13	18	14	32	9	1	13	23	14	37	5	1	13	19	14	33
South Sudan	29	-	12	41	31	72	30	-	12	42	31	73	32	-	12	44	31	75
Tanzania	27	-	24	51	59	110	34	-	24	58	59	117	36	-	24	60	59	119
Uganda	33	2	26	61	91	152	34	2	44	80	91	171	37	2	44	83	91	174
West Africa Regional Program (WARP)	24	3	46	73	52	125	39	3	50	92	52	144	40	3	50	93	52	145
Zambia	19	-	17	36	51	87	20	-	24	44	51	95	22	-	24	46	51	97
Zimbabwe	17	1	28	46	34	80	18	1	28	47	34	81	21	1	28	50	34	84
Africa Workforce Total	560	31	619	1,210	1,334	2,544	709	31	691	1,431	1,334	2,765	730	31	691	1,452	1,334	2,786
Of which Limited Term Appointments	(1)	-	-	(1)	(11)	(12)	(1)	-	-	(1)	(11)	(12)	(1)	-	-	(1)	(11)	(12)

Table 15c: USAID Overseas Workforce - Asia

Asia Overseas	September 30, 2013 Actual						September 30, 2014 Estimate						September 30, 2015 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Bangladesh	39	-	28	67	71	138	39	-	28	67	71	138	34	-	28	62	71	133
Burma	10	1	3	14	24	38	11	1	4	16	24	40	15	1	4	20	24	44
Cambodia	17	1	18	36	29	65	18	1	18	37	29	66	17	1	18	36	29	65
Central Asian Republics	36	1	39	76	74	150	36	1	47	84	74	158	37	1	47	85	74	159
East Timor	7	-	9	16	11	27	3	-	9	12	11	23	6	-	9	15	11	26
India	22	-	33	55	45	100	24	-	38	62	45	107	22	-	38	60	45	105
Indonesia	34	1	47	82	56	138	20	1	47	68	56	124	28	1	47	76	56	132
Kyrgyz Republic	4	-	3	7	18	25	4	-	3	7	18	25	5	-	3	8	18	26
Mongolia	3	-	3	6	4	10	-	-	6	6	4	10	-	-	6	6	4	10
Nepal	22	-	21	43	46	89	23	-	21	44	46	90	22	-	21	43	46	89
Philippines	28	1	46	75	53	128	28	1	57	86	53	139	30	1	57	88	53	141
Regional Development Mission for Asia (RDMA)	52	5	48	105	78	183	52	5	62	119	78	197	55	5	62	122	78	200
Sri Lanka	9	-	15	24	21	45	4	-	22	26	21	47	4	-	22	26	21	47
Vietnam	14	-	7	21	42	63	15	-	8	23	42	65	14	-	8	22	42	64
Asia Workforce Total	297	10	320	627	572	1,199	277	10	370	657	572	1,229	289	10	370	669	572	1,241
Of which Limited Term Appointments	-	-	-	-	(10)	(10)	-	-	-	-	(10)	(10)	-	-	-	-	(10)	(10)

Table 15d: USAID Overseas Workforce - Office of Afghanistan and Pakistan Affairs (OAPA)

Office of Afghanistan and Pakistan Affairs Overseas	September 30, 2013 Actual						September 30, 2014 Estimate						September 30, 2015 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Afghanistan	223	16	125	364	186	550	190	12	130	332	196	528	110	3	130	243	193	436
Pakistan	50	4	65	119	115	234	52	8	74	134	204	338	52	8	74	134	204	338
OAPA Workforce Total	273	20	190	483	301	784	242	20	204	466	400	866	162	11	204	377	397	774
Of which Limited Term Appointments	(84)			(84)	(2)	(86)	(90)	-	-	(90)	(3)	(93)	(10)	-	-	(10)	(3)	(13)

Table 15e: USAID Overseas Workforce - Europe and Eurasia

Europe and Eurasia Overseas	September 30, 2013 Actual						September 30, 2014 Estimate						September 30, 2015 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Albania	3	1	8	12	10	22	3	1	8	12	10	22	3	1	8	12	10	22
Armenia	3	-	16	19	19	38	5	-	16	21	19	40	5	-	16	21	19	40
Azerbaijan	2	-	-	2	-	2	4	-	-	4	-	4	4	-	-	4	-	4
Bosnia and Herzegovina	8	-	21	29	20	49	7	-	21	28	20	48	7	-	21	28	20	48
Cyprus	-	-	-	-	2	2	-	-	-	-	2	2	-	-	-	-	2	2
Georgia	15	1	37	53	48	101	15	1	38	54	48	102	14	1	38	53	48	101
Hungary	-	-	-	-	3	3	-	-	-	-	3	3	-	-	-	-	3	3
Kosovo	10	3	22	35	28	63	12	3	22	37	28	65	11	3	22	36	28	64
Macedonia	4	-	6	10	17	27	3	-	6	9	17	26	3	-	6	9	17	26
Serbia & Montenegro	6	-	23	29	15	44	5	-	25	30	15	45	5	-	25	30	15	45
Ukraine, Moldova and Belarus	32	-	42	74	57	131	30	-	45	75	57	132	28	-	45	73	57	130
Europe and Eurasia Workforce Total	83	5	175	263	219	482	84	5	181	270	219	489	80	5	181	266	219	485
Of which Limited Term Appointments	-	-	-	-	(1)	(1)	-	-	-	-	(1)	(1)	-	-	-	-	(1)	(1)

Table 15f: USAID Overseas Workforce - Latin America and Caribbean

Latin America and Caribbean Overseas	September 30, 2013 Actual						September 30, 2014 Estimate						September 30, 2015 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Bolivia	7	5	20	32	23	55	-	-	-	-	-	-	-	-	-	-	-	-
Brazil	2	-	2	4	8	12	2	-	2	4	8	12	1	-	2	3	8	11
Caribbean Regional Program - Barbados	4	2	2	8	5	13	5	2	2	9	5	14	5	2	2	9	5	14
Colombia	24	-	24	48	43	91	17	-	26	43	43	86	18	-	26	44	43	87
Dominican Republic	11	3	31	45	20	65	10	3	31	44	20	64	11	3	31	45	20	65
Ecuador	5	-	12	17	16	33	5	-	12	17	16	33	-	-	-	-	-	-
El Salvador	22	5	42	69	25	94	17	5	44	66	25	91	17	5	44	66	25	91
Guatemala	21	2	30	53	52	105	18	2	30	50	52	102	19	2	30	51	52	103
Haiti	31	1	20	52	138	190	35	1	20	56	138	194	35	1	20	56	138	194
Honduras	10	-	28	38	38	76	11	-	33	44	38	82	12	-	33	45	38	83
Jamaica	7	1	6	14	14	28	4	1	6	11	14	25	4	1	6	11	14	25
Mexico	14	-	6	20	16	36	15	-	6	21	16	37	11	-	6	17	16	33
Nicaragua	7	-	15	22	14	36	4	-	16	20	14	34	4	-	16	20	14	34
Paraguay	3	-	7	10	13	23	3	-	7	10	13	23	3	-	7	10	13	23
Peru	29	1	36	66	52	118	22	1	40	63	52	115	24	1	40	65	52	117
Latin America and Caribbean Workforce	197	20	281	498	477	975	168	15	275	458	454	912	164	15	263	442	438	880
Of which Limited Term Appointments	(1)	-	-	(1)	(8)	(9)	(1)	-	-	(1)	(8)	(9)	(1)	-	-	(1)	(8)	(9)

Table 15g: USAID Overseas Workforce - Middle East

Middle East	September 30, 2013 Actual						September 30, 2014 Estimate						September 30, 2015 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Egypt	37	5	95	137	33	170	42	5	104	151	33	184	41	5	104	150	33	183
Iraq	13	3	33	49	1	50	11	3	33	47	1	48	8	3	33	44	1	45
Jordan ⁽¹⁾	30	3	33	66	32	98	32	3	33	68	32	100	35	3	33	71	32	103
Lebanon	4	-	10	14	10	24	5	-	10	15	10	25	7	-	10	17	10	27
Lybia	-	-	2	2	-	2	2	-	2	4	-	4	2	-	2	4	-	4
Morocco	8	1	14	23	11	34	13	1	14	28	11	39	16	1	14	31	11	42
Tunisia	-	-	-	-	2	2	4	-	-	4	2	6	4	-	-	4	2	6
West Bank and Gaza	23	3	43	69	73	142	32	3	43	78	73	151	32	3	43	78	73	151
Yemen	6	2	5	13	9	22	15	2	5	22	9	31	15	2	5	22	9	31
Middle East Workforce Total	121	17	235	373	171	544	156	17	244	417	171	588	160	17	244	421	171	592
Of which Limited Term Appointments	(2)	-	-	(2)	-	(2)	(2)	-	-	(2)	-	(2)	(2)	-	-	(2)	-	(2)

⁽¹⁾ 2 USDH in support of Syria operations are reported in Jordan for budgetary purposes only to accurately reflect USAID's overseas support costs.

Table 15h: USAID Overseas Workforce - Policy, Planning & Learning

Policy, Planning, and Learning	September 30, 2013 Actual						September 30, 2014 Estimate						September 30, 2015 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Belgium	-	-	-	-	-	-	1	-	-	1	-	1	1	-	-	1	-	1
China	1	-	-	1	-	1	1	-	1	2	-	2	1	-	1	2	-	2
France	1	-	-	1	-	1	2	-	1	3	-	3	2	-	1	3	-	3
Japan	1	-	1	2	1	3	1	-	1	2	-	2	1	-	1	2	-	2
Switzerland	-	-	-	-	-	-	1	-	-	1	-	1	1	-	-	1	-	1
PPL Workforce Total	3	-	1	4	1	5	6	-	3	9	-	9	6	-	3	9	-	9
Of which Limited Term Appointments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 15i: USAID Workforce - Democracy, Conflict, and Humanitarian Assistance - Overseas

Democracy, Conflict and Humanitarian Assistance Overseas Staff	September 30, 2013 Actual						September 30, 2014 Estimate						September 30, 2015 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Afghanistan	-	-	-	-	3	3	-	-	-	-	3	3	-	-	-	-	3	3
Burma	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
Congo, Dem Rep	-	-	-	-	5	5	-	-	-	-	5	5	-	-	-	-	5	5
Colombia	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
East Africa	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
Ethiopia	-	-	-	-	6	6	-	-	-	-	6	6	-	-	-	-	6	6
Hungary	-	-	-	-	2	2	-	-	-	-	2	2	-	-	-	-	2	2
Honduras	-	-	-	-	2	2	-	-	-	-	2	2	-	-	-	-	2	2
Italy	2	3	1	6	-	6	2	3	1	6	-	6	2	3	1	6	-	6
Indonesia	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
Kyrgyzstan	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
Malawi	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
Mali	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
Marshall Islands	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
Pakistan	-	-	-	-	5	5	-	-	-	-	5	5	-	-	-	-	5	5
Peru	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
RDMA	-	-	-	-	13	13	-	-	-	-	13	13	-	-	-	-	13	13
Senegal	-	-	-	-	4	4	-	-	-	-	4	4	-	-	-	-	4	4
South Africa	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
South Sudan	-	-	-	-	7	7	-	-	-	-	7	7	-	-	-	-	7	7
Sudan	-	-	-	-	11	11	-	-	-	-	11	11	-	-	-	-	11	11
Venezuela	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
DCHA Workforce Total	2	3	1	6	69	75	2	3	1	6	69	75	2	3	1	6	69	75
Of which Limited Term Appointments	-	-	-	-	(2)	(2)	-	-	-	-	(2)	(2)	-	-	-	-	(2)	(2)

Table 16: FY 2013 USAID Overseas Administrative Support Trust Fund Obligations
(\$ in thousands)

	FY 2013 Actual		FY 2014 Estimate		FY 2015 Request	
	Trust Funds	Exchange Rate	Trust Funds	Exchange Rate	Trust Funds	Exchange Rate
Africa (AFR)						
Uganda	1,000	2,487	1,000	2,507	1,000	2,507
Zambia	-		100	6	100	6
Total AFR	1,000		1,100		1,100	
Asia						
Bangladesh	59	58	69	79	69	79
Indonesia	1,100	10,338	1,100	11,662	1,100	11,662
Philippines	394	42	400	44	400	44
Total Asia	1,553		1,569		1,569	
Latin America and Caribbean (LAC)						
El Salvador	565	9	-		-	
Guatemala	-		15	8	15	8
Honduras	903	20	900	20	985	20
Jamaica	-		100	105	100	105
Nicaragua	5	24	100	25	100	25
Total LAC	1,473		1,115		1,200	
Middle East (ME)						
Egypt	8,803	16	10,418	7	11,918	7
Jordan	2,500	1	4,000	1	4,000	1
Total ME	11,303		14,418		15,918	
Worldwide Overseas Summary	15,329		18,202		19,787	

Notes:

Source: Trust Fund Obligations Report, Phoenix Viewer Washington Saved Query

Table 17: Use of Operating Expenses by Object Class Code
(\$000)

Category	FY 2013 Actual	FY 2014 Estimate	FY 2015 Request
11.1 Personnel compensation, full-time permanent			
U.S. Direct Hire	387,104	422,400	419,683
Foreign National Direct Hire	2,362	2,200	2,100
Subtotal 11.1	389,466	424,600	421,783
11.3 Personnel compensation, other than full-time permanent			
U.S. Direct Hire	4,264	4,653	4,623
FSN/TCN/PSC	65,864	67,840	69,197
U.S. PSC	23,968	24,687	25,181
Subtotal 11.3	94,096	97,180	99,000
11.5 Other personnel compensation			
USDH Compensation	47,759	52,113	51,778
FNDH Compensation	4,886	4,700	4,600
US/FN PSC Compensation	821	846	863
Subtotal 11.5	53,466	57,659	57,241
11.8 Special personal services payments			
U.S. Citizens	27	30	30
Personnel Details/Interns	35	38	37
Subtotal 11.8	63	67	67
12.1 Personnel benefits			
US Direct Hire	126,712	137,874	136,990
Retirement	87,457	95,431	94,817
Health and Life	26,972	29,431	29,242
Educational Allowances	8,961	9,492	9,434
All Other USDH Benefits	3,322	3,519	3,497
FN Direct Hire/PSC	8,011	8,252	8,417
USPSC Benefits	4,301	4,430	4,518
Subtotal 12.1	139,024	150,555	149,925
13.0 Benefits for former personnel			
Foreign Service Nationals	1,272	1,310	1,336
Subtotal 13.0	1,272	1,310	1,336
21.0 Travel and transportation of persons			
Mandatory/Statutory Travel	34,794	36,856	36,628
Training Travel	12,155	12,875	12,796
Post Assignment	4,991	5,287	5,255
Assignment to Washington Travel	666	705	701
Home Leave Travel	4,456	4,721	4,691
R & R Travel	9,723	10,299	10,236
All Other	2,802	2,968	2,950
Operational Travel	38,072	40,328	40,078
Subtotal 21.0	72,865	77,184	76,706

Table 17: Use of Operating Expenses by Object Class Code
(\$000)

Category	FY 2013 Actual	FY 2014 Estimate	FY 2015 Request
22.0 Transportation of things			
Post Assignment Freight	24,320	25,762	25,602
Home Leave Freight	3,856	4,084	4,059
Shipment of Furniture and Equipment	914	969	963
Other Transportation of Things	699	740	736
Subtotal 22.0	29,789	31,555	31,359
23.1 Rental payments to GSA			
Rental Payments to GSA	42,676	45,205	46,925
Subtotal 23.1	42,676	45,205	46,925
23.2 Rental payments to others			
Rental Payments to Others	61,438	65,079	66,676
Subtotal 23.2	61,438	65,079	66,676
23.3 Communications, utilities, and miscellaneous charges			
Office/Residential Utilities	9,319	9,871	9,810
Communications Cost	12,482	13,222	13,140
Other Miscellaneous Communications Costs	1,632	1,729	1,718
Subtotal 23.3	23,433	24,822	24,668
24.0 Printing and reproduction			
Printing and reproduction	1,215	1,287	1,280
Subtotal 24.0	1,215	1,287	1,280
25.1 Advisory and assistance services			
Advisory and assistance services	123,139	130,436	129,629
Subtotal 25.1	123,139	130,436	129,629
25.2 Other Services			
Training	545	577	574
IT Systems Design/Analysis/Maintenance	-	-	-
Other IT Support Costs	574	608	604
Office/Residential Security Guards	20,714	21,942	21,806
Other Miscellaneous Services	30,669	32,486	32,285
Subtotal 25.2	52,502	55,613	55,269
25.3 Purchase of goods and services from Government accounts			
All Other	213,911	226,588	225,185
Subtotal 25.3	213,911	226,588	225,185
25.4 Operation and maintenance of facilities			
Operation and maintenance of facilities	9,910	10,498	10,433
Subtotal 25.4	9,910	10,498	10,433
25.5 Research and development contracts			
Research and development contracts	-	-	-
Subtotal 25.5	-	-	-
25.6 Medical Care			
Medical care	1,162	1,231	1,224

Table 17: Use of Operating Expenses by Object Class Code
(\$000)

Category	FY 2013 Actual	FY 2014 Estimate	FY 2015 Request
Subtotal 25.6	1,162	1,231	1,224
25.7 Operation/maintenance of equipment & storage of goods			
Information Technology (IT) Systems	13,113	13,891	13,805
Storage of Effects	2,968	3,144	3,124
Office/Residential Furniture/Equip.	4,546	4,815	4,786
Other Miscellaneous	204	216	214
Subtotal 25.7	20,831	22,065	21,929
25.8 Subsistence & spt. of persons (by contract or Gov't.)			
Subsistence /Support of Persons	-		
Subtotal 25.8	-		
26.0 Supplies and materials			
Supplies and materials	9,489	10,051	9,989
Subtotal 26.0	9,489	10,051	9,989
31.0 Equipment			
Office/Residential Furniture & Equipment	18,191	19,269	19,149
Vehicles	2,624	2,780	2,762
IT Hardware and Software	26,559	28,133	27,958
Subtotal 31.0	47,373	50,181	49,870
32.0 Lands and structures			
Lands and structures	98,847	72,533	-
Subtotal 32.0	98,847	72,533	-
41.0 Grants, subsidies and contributions			
Grants, subsidies and contributions	18,833	19,949	15,825
Subtotal 41.0	18,833	19,949	15,825
42.0 Claims and indemnities			
Claims and indemnities	3,387	3,587	3,565
Subtotal 42.0	3,387	3,587	3,565
43.0 Interest and Dividends			
Interest and Dividends	-		
Subtotal 43.0	-		
44.0 Refunds			
Refunds	42	44	44
Subtotal 44.0	42	44	44
Total Costs	1,508,227	1,579,280	1,499,928

Table 18: Food for Peace Title II

(\$ in Thousands)	FY 2013 Actual			FY 2014			FY 2015		
	Total Actual	Emergency	Non-Emergency	Total Estimate	Emergency	Non-Emergency	Total Request	Emergency	Non-Emergency
TOTAL	1,359,358	1,059,175	300,183	1,466,000	1,196,000	270,000	1,400,000	1,130,000	270,000
Africa	1,063,589	825,976	237,613	225,000	-	225,000	217,500	-	217,500
Angola	1,631	1,631	-						
Burkina Faso	6,372	1,744	4,628	5,000	-	5,000	5,000	-	5,000
Burundi	19,303	12,219	7,084	7,500	-	7,500	12,500	-	12,500
Cameroon	0	-	-	-	-	-	-	-	-
Central African Republic	8,832	8,832	-	-	-	-	-	-	-
Chad	57,726	56,712	1,014	-	-	-	-	-	-
Cote d'Ivoire	11,411	11,411	-	-	-	-	-	-	-
Democratic Republic of the Congo	81,964	53,872	28,092	28,000	-	28,000	30,000	-	30,000
Djibouti	3,623	3,623	-	-	-	-	-	-	-
Ethiopia	235,438	140,152	95,286	106,000	-	106,000	107,000	-	107,000
Kenya	93,309	93,309	-	-	-	-	-	-	-
Liberia	17,716	4,626	13,090	15,000	-	15,000	-	-	-
Madagascar	9,399		9,399	11,500	-	11,500	18,500	-	18,500
Malawi	25,963	9,443	16,520	4,000	-	4,000	7,500	-	7,500
Mali	14,944	14,944	-	-	-	-	-	-	-
Mauritania	6,541	6,541	-	-	-	-	-	-	-
Mozambique	0	-	-	-	-	-	-	-	-
Niger	30,872	23,799	7,073	7,000	-	7,000	7,000	-	7,000
Rwanda	6,892	6,892	-	-	-	-	-	-	-
Senegal	0	-	-	-	-	-	-	-	-
Sierra Leone	9,473	-	9,473	12,000	-	12,000	-	-	-
Somalia	64,751	64,751	-	-	-	-	-	-	-
South Sudan	162,030	137,893	24,137	-	-	-	-	-	-
Sudan	142,470	142,470	-	-	-	-	-	-	-
Tanzania	5,550	5,550	-	-	-	-	-	-	-
Uganda	17,318	11,702	5,616	9,000	-	9,000	10,000	-	10,000
Zimbabwe	30,061	13,860	16,201	20,000	-	20,000	20,000	-	20,000

Table 18: Food for Peace Title II

(\$ in Thousands)	FY 2013 Actual			FY 2014			FY 2015		
	Total Actual	Emergency	Non-Emergency	Total Estimate	Emergency	Non-Emergency	Total Request	Emergency	Non-Emergency
Near East	75,660	75,660	-	-	-	-	-	-	-
Algeria	6,598	6,598	-	-	-	-	-	-	-
Jordan	516	516	-	-	-	-	-	-	-
Syria	18,338	18,338	-	-	-	-	-	-	-
Yemen	50,208	50,208	-	-	-	-	-	-	-
West Bank Gaza	0	-	-	-	-	-	-	-	-
South and Central Asia	162,093	122,126	39,967	32,000	-	32,000	-	-	-
Afghanistan	46,155	46,155	-	-	-	-	-	-	-
Bangladesh	39,967	-	39,967	32,000	-	32,000	-	-	-
Nepal	2,093	2,093	-	-	-	-	-	-	-
Pakistan	69,868	69,868	-	-	-	-	-	-	-
Philippines	2,468	2,468	-	-	-	-	-	-	-
Sri Lanka	1,542	1,542	-	-	-	-	-	-	-
Western Hemisphere	40,526	17,923	22,603	13,000	-	13,000	13,000	-	13,000
Colombia	6,152	6,152	-	-	-	-	-	-	-
Ecuador	0	-	-	-	-	-	-	-	-
Guatemala	11,876	-	11,876	5,000	-	5,000	5,000	-	5,000
Haiti	22,498	11,771	10,727	8,000	-	8,000	8,000	-	8,000
Projected New Non-Emergency Programs				-	-	-	39,500	-	39,500
Democracy, Conflict, and Humanitarian Assistance	17,490	17,490		1,196,000	1,196,000	-	1,130,000	1,130,000	-
DCHA/FFP - Contingency 1/	0			1,196,000	1,196,000	-	1,130,000	1,130,000	-
International Food Relief Partnership	9,000	9,000		-	-	-	-	-	-
Farmer-to-Farmer	10,000	10,000		-	-	-	-	-	-
Program Operations, Monitoring, and Support	81,100	81,100		-	-	-	-	-	-
Funding adjustments 2/	-82,610	(82,610)		-	-	-	-	-	-

Note: All individual country programs include administrative and management costs paid through 202(e) authority.

1/ To meet the sub-minimum mandate, sufficient funds will be used for non-emergency programs unless they are required for emergencies, in which case the USAID Administrator would waive the mandate after the beginning of the applicable fiscal year.

2/ This adjusts for funding available outside current year appropriations (e.g., reimbursements for use of U.S. flagged carriers, prior year deobligations, unobligated prior year balances).

Table 19: Transition Initiatives FY 2013
Assistance Levels by Country

Transition Initiatives – FY 2013 (U.S. Dollars)				
Country	Description	Dates	Est. Budget (\$000)	
			TI	Non-TI
AFRICA				
Côte d'Ivoire	Support the transition to a stable, prosperous, and democratically led country and the establishment of a more equitable, responsive, resilient, and legitimate government.	Start: 9/2011 Exit: 8/2014	TI: 1,390	0
Kenya	Mobilize the public, youth, and key change agents to demand accountability and reform, support critical constitutional reforms to end systematic impunity, and mitigate risks for political violence.	Start: 6/2008 Exit: 4/2014	TI: 3,743	2,540 ESF 1,642 DA 625 DF/EPP 2,035 UK/DFID
Mali	Increase citizen confidence in the democratic process and Malian government, and promote reconciliation and social cohesion to deter conflict.	Start: 5/2013 Exit: 8/2016	TI: 1,941 TI-OCO: 5,000	3,000 CCF 5,300 DA
ASIA				
Afghanistan	Increase resilience in areas vulnerable to insurgent control by (1) strengthening ties between local actors, customary governance structures, and the Government of Afghanistan and (2) increasing cohesion among and between communities.	Start: 7/2009 Exit: 2/2015	TI: 424	18,004 ESF
Burma	Ensure the trajectory and durability of Burma's transition to democracy by working with civil society, the Government of Burma and other stakeholders to foster more participatory and inclusive reform and peace processes.	Start: 9/2012 Exit: 8/2016	TI: 1,054	7,000 ESF 2,050 DA 2,357 ESF
Kyrgyzstan	Mitigate short-term threats to inclusive accountability and transparency in governance that could roll-back democratic gains since 2010.	Start: 5/2010 Exit: 1/2014	TI: 1,164	0
Pakistan	Support conditions for stability and development in conflict-prone and priority areas in the FATA and the Khyber Pakhtunkhwa region. Counter violent extremism in targeted neighborhoods of Karachi, and select districts of Southern Punjab.	Start: 10/2007 Exit: 9/2015	TI: 125	70,834 ESF
Sri Lanka	Advance recovery in conflict-affected parts of the country by promoting increased social cohesion, economic security, and community resiliency in the East and North provinces, including Jaffna.	Start: 4/2010 Exit: 1/2014	TI: 760	0
LATIN AMERICA / CARIBBEAN				
Haiti	Provide the Government of Haiti with support to enhance its crisis management capacity and to help restore core government functions.	Start: 1/2010 Exit: 9/2013	TI: 1,062	5,000 ESF
Honduras	Bring security to high-violence communities and increase citizen confidence in government institutions.	Start: 7/2012 Exit: 7/2015	TI: 3,660	500 ESF
MIDDLE EAST				
Lebanon	Provide youth with civic engagement opportunities and mitigate tensions in conflict-prone areas.	Start: 10/2007 Exit: 1/2015	TI: 5,248	7,000 ESF
Libya	Support local efforts to build an inclusive and accountable democratic government that is responsive to community needs.	Start: 7/2011 Exit: 12/2014	TI: 3,601 TI-OCO: 1,224	6,000 ESF
Syria	Support Syrian efforts to enable an inclusive, peaceful, and participatory political transition.	Start: 1/2013 Exit: 1/2016	TI: 4,990 TI-OCO: 45,000	5,119 IDA
Tunisia	Support Tunisians in their pursuit of a democratic society and more equitable, responsive, and legitimate governance.	Start: 5/2010 Exit: 7/2014	TI: 3,296	2,300 ESF
Yemen	Support an inclusive and participatory political transition through targeted assistance to government, civil society, and other stakeholders in select rural and urban areas.	Start: 3/2010 Exit: 10/2014	TI: 5,763	14,198 ESF
MULTI-COUNTRY PROGRAM SUPPORT (Costs not attributed to a single country program)			TI: 5,880	
Washington, DC Program Support for Worldwide Programs			TI: 8,049	
TI No-Year funds adjustment*			(4,546)	
TOTAL FUNDS: FY13 TI: 47,604 FY13 TI-OCO: 6,224 FY12 TI-OCO: 45,000			Non-TI: 155,504	
*This adjustment includes: 1) funds from prior fiscal year, 2) funds used in next fiscal year; and 3) collections, recoveries, and reimbursements.				
FY2013: TI allocation based on \$56.7 million appropriation less 5% sequestration cuts and rescission. Non-TI FY2013 funding totaling \$156 million.				