

Congressional Budget Justification

FOREIGN ASSISTANCE

SUMMARY TABLES

Fiscal Year 2014

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ACRONYMS

AEECA	Assistance to Europe, Eurasia and Central Asia
DA	Development Assistance
ESF	Economic Support Fund
P.L. 480	P.L. 480 Title II
FMF	Foreign Military Financing
GHP - State	Global Health Programs - State
GHP - USAID	Global Health Programs - USAID
IDA	International Disaster Assistance
IMET	International Military Education and Training
INCLE	International Narcotics Control and Law Enforcement
IO&P	International Organizations and Programs
MCA	Millennium Challenge Account
MENA-IF	Middle East and North Africa Incentive Fund
NADR	Nonproliferation, Anti-Terrorism, Demining and Related Programs
OCO	Overseas Contingency Operations
PKO	Peacekeeping Operations
TI	Transition Initiatives
Other	Other Accounts include Transition Initiatives, Democracy Fund, Migration and Refugee Assistance, U.S. Emergency Refugee and Migration Assistance Fund, Complex Crises Fund, Global Security Contingency Fund, the Pakistan Counterinsurgency Capability Fund, the Emergency Food Assistance contingency Fund, Independent Agencies and International Financial Institutions (IFIs).

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Table 1: STATE OPERATIONS and FOREIGN ASSISTANCE REQUEST FY 2012 - FY 2014
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	FY 2012 Enduring Actual	FY 2012 OCO Actual	FY 2012 Actual Total	FY 2013 CR Enduring ¹	FY 2013 CR OCO ¹	FY 2013 CR Total ¹	FY 2014 Request Enduring	FY 2014 Request OCO	FY 2014 Request Total	Change from FY 2012 Actual to FY 2014 Request
INTERNATIONAL AFFAIRS (Function 150) and International Commissions (Function 300)	43,289,158	11,202,787	54,491,945	43,640,900	11,202,787	54,843,687	48,272,587	3,807,341	52,079,928	(2,412,017)
INTERNATIONAL AFFAIRS (Function 150 Account) Only	43,164,996	11,202,787	54,367,783	43,515,978	11,202,787	54,718,765	48,151,625	3,807,341	51,958,966	(2,408,817)
Total - State Department and USAID (including 300)	39,675,337	11,188,424	50,863,761	39,887,058	11,188,424	51,075,482	43,982,133	3,807,341	47,789,474	(3,074,287)
STATE OPERATIONS & RELATED ACCOUNTS	13,222,948	4,627,457	17,850,405	13,258,997	4,627,457	17,886,454	15,212,905	1,499,141	16,712,046	(1,138,359)
STATE OPERATIONS	12,445,229	4,614,646	17,059,875	12,476,519	4,614,646	17,091,165	14,446,138	1,499,141	15,945,279	(1,114,596)
Administration of Foreign Affairs	8,890,006	4,513,346	13,403,352	8,899,539	4,513,346	13,412,885	10,525,308	1,499,141	12,024,449	(1,378,903)
State Programs	6,617,261	4,306,364	10,923,625	6,636,998	4,389,064	11,026,062	7,359,263	1,199,491	8,558,754	(2,364,871)
Diplomatic and Consular Programs²	6,557,881	4,306,364	10,864,245	6,577,255	4,389,064	10,966,319	7,282,363	1,199,491	8,481,854	(2,382,391)
Ongoing Operations	5,202,881	4,070,163	9,273,044	5,222,011	4,152,863	9,374,874	5,491,189	808,530	6,299,719	(2,973,325)
Worldwide Security Protection	1,355,000	236,201	1,591,201	1,355,244	236,201	1,591,445	1,791,174	390,961	2,182,135	590,934
Capital Investment Fund	59,380	-	59,380	59,743	-	59,743	76,900	-	76,900	17,520
Embassy Security, Construction, and Maintenance²	1,537,000	115,700	1,652,700	1,546,406	33,000	1,579,406	2,399,351	250,000	2,649,351	996,651
Ongoing Operations	762,000	115,700	877,700	766,663	33,000	799,663	785,351	250,000	1,035,351	157,651
Worldwide Security Upgrades	775,000	-	775,000	779,743	-	779,743	1,614,000	-	1,614,000	839,000
Other Administration of Foreign Affairs	735,745	91,282	827,027	716,135	91,282	807,417	766,694	49,650	816,344	(10,683)
Conflict Stabilization Operations (CSO)	21,816	8,500	30,316	-	8,500	8,500	45,207	-	45,207	14,891
Office of the Inspector General	61,904	67,182	129,086	62,283	67,182	129,465	69,406	49,650	119,056	(10,030)
Educational and Cultural Exchange Programs	583,200	15,600	598,800	586,769	15,600	602,369	562,659	-	562,659	(36,141)
Representation Allowances	8,030	-	8,030	7,345	-	7,345	7,679	-	7,679	(351)
Protection of Foreign Missions and Officials	27,750	-	27,750	27,165	-	27,165	28,200	-	28,200	450
Emergencies in the Diplomatic and Consular Services	9,073	-	9,073	9,357	-	9,357	9,652	-	9,652	579
Buying Power Maintenance Account	-	-	-	-	-	-	-	-	-	-
Repatriation Loans Program Account	1,674	-	1,674	1,456	-	1,456	1,700	-	1,700	26
Payment to the American Institute in Taiwan	21,778	-	21,778	21,237	-	21,237	36,221	-	36,221	14,443
International Chancery Center ³	520	-	520	523	-	523	5,970	-	5,970	5,450
Foreign Service Retirement and Disability Fund	[158,900]	-	[158,900]	[158,900]	-	[158,900]	[158,900]	-	[158,900]	-
International Organizations	3,277,882	101,300	3,379,182	3,297,942	101,300	3,399,242	3,668,115	-	3,668,115	288,933
Contributions to International Organizations (CIO)	1,449,700	101,300	1,551,000	1,458,572	101,300	1,559,872	1,573,454	-	1,573,454	22,454
Contributions for International Peacekeeping Activities (CIPA)	1,828,182	-	1,828,182	1,839,370	-	1,839,370	2,094,661	-	2,094,661	266,479
Related Programs	153,179	-	153,179	154,116	-	154,116	131,753	-	131,753	(21,426)
The Asia Foundation	17,000	-	17,000	17,104	-	17,104	17,000	-	17,000	-

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	FY 2012 Enduring Actual	FY 2012 OCO Actual	FY 2012 Actual Total	FY 2013 CR Enduring ¹	FY 2013 CR OCO ¹	FY 2013 CR Total ¹	FY 2014 Request Enduring	FY 2014 Request OCO	FY 2014 Request Total	Change from FY 2012 Actual to FY 2014 Request
Center for Middle Easter-Western Dialogue	840	-	840	845	-	845	90	-	90	(750)
Eisenhower Exchange Fellowship Program	500	-	500	503	-	503	400	-	400	(100)
Israeli Arab Scholarship Program	375	-	375	377	-	377	13	-	13	(362)
East-West Center	16,700	-	16,700	16,802	-	16,802	10,800	-	10,800	(5,900)
National Endowment for Democracy	117,764	-	117,764	118,485	-	118,485	103,450	-	103,450	(14,314)
International Commissions (Function 300)	124,162	-	124,162	124,922	-	124,922	120,962	-	120,962	(3,200)
International Boundary and Water Commission - Salaries and Expenses	44,722	-	44,722	44,996	-	44,996	45,618	-	45,618	896
International Boundary and Water Commission - Construction	31,453	-	31,453	31,645	-	31,645	31,400	-	31,400	(53)
American Sections	11,687	-	11,687	11,759	-	11,759	12,499	-	12,499	812
International Joint Commission	7,012	-	7,012	7,055	-	7,055	7,664	-	7,664	652
International Boundary Commission	2,279	-	2,279	2,293	-	2,293	2,449	-	2,449	170
Border Environment Cooperation Commission	2,396	-	2,396	2,411	-	2,411	2,386	-	2,386	(10)
International Fisheries Commissions	36,300	-	36,300	36,522	-	36,522	31,445	-	31,445	(4,855)
Broadcasting Board of Governors	747,130	4,400	751,530	751,702	4,400	756,102	731,080	-	731,080	(20,450)
International Broadcasting Operations	740,100	4,400	744,500	744,629	4,400	749,029	722,580	-	722,580	(21,920)
Broadcasting Capital Improvements	7,030	-	7,030	7,073	-	7,073	8,500	-	8,500	1,470
Other Programs	30,589	8,411	39,000	30,776	8,411	39,187	35,687	-	35,687	(3,313)
United States Institute of Peace	30,589	8,411	39,000	30,776	8,411	39,187	35,687	-	35,687	(3,313)
FOREIGN OPERATIONS	28,929,910	6,575,330	35,505,240	29,121,805	6,575,330	35,697,135	32,874,556	2,308,200	35,182,756	(322,484)
U.S Agency for International Development	1,268,500	259,500	1,528,000	1,276,264	259,500	1,535,764	1,500,340	71,000	1,571,340	43,340
USAID Operating Expenses (OE)	1,092,300	255,000	1,347,300	1,098,985	255,000	1,353,985	1,328,200	71,000	1,399,200	51,900
Conflict Stabilization Operations (CSO)	-	-	-	-	-	-	-	-	-	-
USAID Capital Investment Fund (CIF)	129,700	-	129,700	130,494	-	130,494	117,940	-	117,940	(11,760)
USAID Inspector General Operating Expenses	46,500	4,500	51,000	46,785	4,500	51,285	54,200	-	54,200	3,200
Bilateral Economic Assistance	16,995,584	3,834,516	20,830,100	16,994,155	3,177,016	20,171,171	20,045,626	1,382,200	21,427,826	597,726
Global Health Programs (USAID and State) ⁴	8,172,660	-	8,172,660	8,217,847	-	8,217,847	8,315,000	-	8,315,000	142,340
Global Health Programs - USAID	[2,629,800]	-	[2,629,800]	[2,641,065]	-	[2,641,065]	[2,645,000]	-	[2,645,000]	[15,200]
Global Health Programs - State	[5,542,860]	-	[5,542,860]	[5,576,782]	-	[5,576,782]	[5,670,000]	-	[5,670,000]	[127,140]
Development Assistance (DA)	2,519,950	-	2,519,950	2,535,372	-	2,535,372	2,837,812	-	2,837,812	317,862
International Disaster Assistance (IDA) ⁵	825,000	270,000	1,095,000	830,049	150,000	980,049	2,045,000	-	2,045,000	950,000
Emergency Food Assistance Contingency Fund	-	-	-	-	-	-	75,000	-	75,000	75,000
Transition Initiatives (TI) ⁶	50,141	43,554	93,695	50,448	6,554	57,002	57,600	-	57,600	(36,095)
Complex Crises Fund (CCF) ⁵	10,000	40,000	50,000	10,061	30,000	40,061	40,000	-	40,000	(10,000)
Development Credit Authority - Subsidy (DCA)	[40,000]	-	[40,000]	[40,000]	-	[40,000]	[40,000]	-	[40,000]	-
Development Credit Authority - Administrative Expenses	8,300	-	8,300	8,351	-	8,351	8,200	-	8,200	(100)
Economic Support Fund (ESF) ^{5, 6, 7}	2,994,745	3,151,962	6,146,707	2,912,461	2,761,462	5,673,923	4,076,054	1,382,200	5,458,254	(688,453)
Middle East and North Africa Incentive Fund	-	-	-	-	-	-	580,000	-	580,000	580,000

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	FY 2012 Enduring Actual	FY 2012 OCO Actual	FY 2012 Actual Total	FY 2013 CR Enduring ¹	FY 2013 CR OCO ¹	FY 2013 CR Total ¹	FY 2014 Request Enduring	FY 2014 Request OCO	FY 2014 Request Total	Change from FY 2012 Actual to FY 2014 Request
Democracy Fund	114,770	-	114,770	115,472	-	115,472	-	-	-	(114,770)
Assistance for Europe, Eurasia and Central Asia (AEECA)	626,718	-	626,718	630,554	-	630,554	-	-	-	(626,718)
Migration and Refugee Assistance (MRA) ⁵	1,646,100	329,000	1,975,100	1,656,174	229,000	1,885,174	1,760,960	-	1,760,960	(214,140)
U.S. Emergency Refugee and Migration Assistance (ERMA)	27,200	-	27,200	27,366	-	27,366	250,000	-	250,000	222,800
Independent Agencies	1,325,700	-	1,325,700	1,333,813	-	1,333,813	1,319,100	-	1,319,100	(6,600)
Peace Corps	375,000	-	375,000	377,295	-	377,295	378,800	-	378,800	3,800
Millennium Challenge Corporation	898,200	-	898,200	903,697	-	903,697	898,200	-	898,200	-
Inter-American Foundation	22,500	-	22,500	22,638	-	22,638	18,100	-	18,100	(4,400)
African Development Foundation	30,000	-	30,000	30,184	-	30,184	24,000	-	24,000	(6,000)
Department of Treasury	37,448	1,552	39,000	37,677	1,552	39,229	23,500	-	23,500	(15,500)
Treasury Technical Assistance	25,448	1,552	27,000	25,604	1,552	27,156	23,500	-	23,500	(3,500)
Debt Restructuring	12,000	-	12,000	12,073	-	12,073	-	-	-	(12,000)
International Security Assistance	7,269,819	2,479,762	9,749,581	7,314,309	3,137,262	10,451,571	7,669,384	855,000	8,524,384	(1,225,197)
International Narcotics Control and Law Enforcement (INCLE) ^{6,7}	1,061,100	574,605	1,635,705	1,067,594	983,605	2,051,199	1,129,727	344,000	1,473,727	(161,978)
Nonproliferation, Antiterrorism, Demining and Related Programs (NADR) ⁵	590,113	121,157	711,270	593,724	120,657	714,381	616,125	-	616,125	(95,145)
Peacekeeping Operations (PKO) ^{5,6}	302,818	207,000	509,818	304,671	81,000	385,671	347,000	-	347,000	(162,818)
International Military Education and Training (IMET)	105,788	-	105,788	106,435	-	106,435	105,573	-	105,573	(215)
Foreign Military Financing (FMF)	5,210,000	1,102,000	6,312,000	5,241,885	1,102,000	6,343,885	5,445,959	511,000	5,956,959	(355,041)
Pakistan Counterinsurgency Capability Fund (PCCF) ⁵	-	452,000	452,000	-	850,000	850,000	-	-	-	(452,000)
Global Security Contingency Fund ⁵	-	23,000	23,000	-	-	-	25,000	-	25,000	2,000
Special Defense Acquisition Fund	-	-	-	-	-	-	-	-	-	-
Multilateral Economic Assistance	2,966,293	-	2,966,293	2,989,277	-	2,989,277	3,196,424	-	3,196,424	230,131
International Organizations and Programs ⁴	343,905	-	343,905	350,839	-	350,839	320,645	-	320,645	(23,260)
International Financial Institutions (IFIs)	2,622,388	-	2,622,388	2,638,438	-	2,638,438	2,875,779	-	2,875,779	253,391
International Bank for Reconstruction and Development	117,364	-	117,364	118,083	-	118,083	186,957	-	186,957	69,593
International Development Association (IDA)	1,325,000	-	1,325,000	1,333,109	-	1,333,109	1,358,500	-	1,358,500	33,500
African Development Bank	32,418	-	32,418	32,616	-	32,616	32,418	-	32,418	-
African Development Fund (AfDF)	172,500	-	172,500	173,556	-	173,556	195,000	-	195,000	22,500
Asian Development Bank	106,586	-	106,586	107,238	-	107,238	106,586	-	106,586	-
Asian Development Fund	100,000	-	100,000	100,612	-	100,612	115,250	-	115,250	15,250
Inter-American Development Bank	75,000	-	75,000	75,459	-	75,459	102,020	-	102,020	27,020
Inter-American Investment Corporation	4,670	-	4,670	4,699	-	4,699	-	-	-	(4,670)
Enterprise for the Americas Multilateral Investment Fund	25,000	-	25,000	25,153	-	25,153	6,298	-	6,298	(18,702)
IDA Multilateral Debt Relief Initiative	167,000	-	167,000	168,022	-	168,022	145,300	-	145,300	(21,700)
AfDF Multilateral Debt Relief Initiative	7,500	-	7,500	7,546	-	7,546	30,000	-	30,000	22,500
Global Environment Facility (GEF)	89,820	-	89,820	90,370	-	90,370	143,750	-	143,750	53,930
Clean Technology Fund	184,630	-	184,630	185,760	-	185,760	215,700	-	215,700	31,070
Strategic Climate Fund	49,900	-	49,900	50,205	-	50,205	68,000	-	68,000	18,100
International Fund for Agricultural Development	30,000	-	30,000	30,184	-	30,184	30,000	-	30,000	-

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(\$000)

	FY 2012 Enduring Actual	FY 2012 OCO Actual	FY 2012 Actual Total	FY 2013 CR Enduring ¹	FY 2013 CR OCO ¹	FY 2013 CR Total ¹	FY 2014 Request Enduring	FY 2014 Request OCO	FY 2014 Request Total	Change from FY 2012 Actual to FY 2014 Request
Global Agriculture and Food Security Program	135,000	-	135,000	135,826	-	135,826	135,000	-	135,000	-
Middle East and North Africa Transition Fund	-	-	-	-	-	-	5,000	-	5,000	5,000
Export & Investment Assistance	(1,015,434)	-	(1,015,434)	(906,192)	-	(906,192)	(967,138)	-	(967,138)	48,296
Export-Import Bank	(799,700)	-	(799,700)	(752,925)	-	(752,925)	(831,600)	-	(831,600)	(31,900)
Overseas Private Investment Corporation (OPIC)	(265,734)	-	(265,734)	(203,573)	-	(203,573)	(198,200)	-	(198,200)	67,534
Trade and Development Agency	50,000	-	50,000	50,306	-	50,306	62,662	-	62,662	12,662
Related International Affairs Accounts	82,000	-	82,000	82,502	-	82,502	87,320	-	87,320	5,320
International Trade Commission	80,000	-	80,000	80,490	-	80,490	85,102	-	85,102	5,102
Foreign Claims Settlement Commission	2,000	-	2,000	2,012	-	2,012	2,218	-	2,218	218
Department of Agriculture	1,650,000	-	1,650,000	1,660,098	-	1,660,098	185,126	-	185,126	(1,464,874)
P.L. 480 Title II	1,466,000	-	1,466,000	1,474,972	-	1,474,972	-	-	-	(1,466,000)
McGovern-Dole International Food for Education and Child Nutrition Programs	184,000	-	184,000	185,126	-	185,126	185,126	-	185,126	1,126
Rescissions										
Total Rescissions State Operations	(13,700)	-	(13,700)	-	-	-	-	-	-	13,700
Diplomatic & Consular Programs (D&CP)	(13,700)	-	(13,700)	-	-	-	-	-	-	13,700
Ongoing Operations Worldwide	(5,700)	-	(5,700)	-	-	-	-	-	-	5,700
Worldwide Security Protection	(8,000)	-	(8,000)	-	-	-	-	-	-	8,000
Buying Power Maintenance Account										
Total Rescissions Foreign Operations	(500,000)	-	(500,000)	(400,000)	-	(400,000)	-	-	-	500,000
Bilateral Economic Assistance	(100,000)	-	(100,000)	-	-	-	-	-	-	100,000
Economic Support Fund (ESF)	(100,000)	-	(100,000)	-	-	-	-	-	-	100,000
Export & Investment Assistance	(400,000)	-	(400,000)	(400,000)	-	(400,000)	-	-	-	400,000
Export-Import Bank	(400,000)	-	(400,000)	(400,000)	-	(400,000)	-	-	-	400,000

Footnotes

1/ The FY 2013 CR is based on the annualized continuing resolution calculation for FY 2013 (P.L. 112-175).

2/ FY 2012 Actual includes the transfer of \$82.7 million from Diplomatic and Consular Programs OCO funds for the Embassy Compound in Baghdad.

3/ Reflects scoring of obligations from the International Chancery Center Trust Fund, as included in the FY 2014 President's Budget Appendix. Proposed appropriations language for this project is based on the Diplomatic and Consular Programs fees and payments provisions of Division I, Title I of Public Law 112-74.

4/ The FY 2012 Enduring Actual level reflects the transfer of \$4.8 million from the International Organizations and Programs account to the Global Health Programs-USAID account.

5/ The FY 2012 OCO Actual level reflects the transfer of \$398 million from the Pakistan Counterinsurgency Capability Fund to the Economic Support Fund (\$105 million), Global Security Contingency Fund (\$23 million), Complex Crises Fund (\$10 million), Peacekeeping Operations (\$40 million), International Disaster Assistance (\$120 million) and Migration and Refugee Assistance (\$100 million) accounts.

6/ The FY 2012 OCO Actual level reflects the transfer of \$409 million from the International Narcotics Control and Law Enforcement account to the Economic Support Fund (\$285.5 million), Transition Initiatives (\$37 million), Nonproliferation, Antiterrorism, Demining and Related Programs (\$0.5 million), Peacekeeping Operations (\$86 million) accounts.

7/ The FY 2012 OCO Actual level reflects the transfer of \$10 million from the Economic Support Fund to the International Narcotics Control and Law Enforcement account.

**Table 2: STATE OPERATIONS and FOREIGN ASSISTANCE REQUEST
OVERSEAS CONTINGENCY OPERATIONS (OCO) FY 2012 - FY 2013 - FY 2014**
(\$000)

	FY 2012 Actual OCO	FY 2013 CR OCO ¹	FY 2014 Request OCO	Change from FY 2012 CR to FY 2014 Request
OVERSEAS CONTINGENCY OPERATIONS (OCO) TOTAL - STATE OPERATIONS and FOREIGN ASSISTANCE	11,202,787	11,202,787	3,807,341	(7,428,446)
STATE OPERATIONS - OCO	4,627,457	4,627,457	1,499,141	(3,161,316)
Administration of Foreign Affairs	4,614,646	4,614,646	1,499,141	(3,148,505)
State Programs	4,306,364	4,389,064	1,199,491	(3,106,873)
Diplomatic and Consular Programs²	4,306,364	4,389,064	1,199,491	(3,106,873)
Ongoing Operations	4,070,163	4,152,863	808,530	(3,261,633)
Worldwide Security Protection	236,201	236,201	390,961	154,760
Embassy Security, Construction, and Maintenance²	115,700	33,000	250,000	-
Ongoing Operations	115,700	33,000	250,000	134,300
Worldwide Security Upgrades	-	-	-	-
Other Administration of Foreign Affairs	91,282	91,282	49,650	(41,632)
Conflict Stabilization Operations (CSO)	8,500	8,500	-	(8,500)
Office of the Inspector General	67,182	67,182	49,650	(17,532)
Educational and Cultural Exchange Programs	15,600	15,600	-	(15,600)
International Organizations	101,300	101,300	-	(101,300)
Contributions to International Organizations (CIO)	101,300	101,300	-	(101,300)
Broadcasting Board of Governors	4,400	4,400	-	(4,400)
International Broadcasting Operations	4,400	4,400	-	(4,400)
Other Programs	8,411	8,411	-	(8,411)
United States Institute of Peace	8,411	8,411	-	(8,411)
FOREIGN OPERATIONS - OCO	6,575,330	6,575,330	2,308,200	(4,267,130)
U.S Agency for International Development - OCO	259,500	259,500	71,000	(188,500)
USAID Operating Expenses (OE)	255,000	255,000	71,000	(184,000)
USAID Inspector General Operating Expenses	4,500	4,500	-	(4,500)

**Table 2: STATE OPERATIONS and FOREIGN ASSISTANCE REQUEST
OVERSEAS CONTINGENCY OPERATIONS (OCO) FY 2012 - FY 2013 - FY 2014**
(\$000)

	FY 2012 Actual OCO	FY 2013 CR OCO ¹	FY 2014 Request OCO	Change from FY 2012 CR to FY 2014 Request
Bilateral Economic Assistance - OCO	3,834,516	3,177,016	1,382,200	(2,452,316)
International Disaster Assistance (IDA) ³	270,000	150,000	-	(270,000)
Transition Initiatives (TI) ⁴	43,554	6,554	-	(43,554)
Complex Crises Fund (CCF) ³	40,000	30,000	-	(40,000)
Economic Support Fund (ESF) ^{3,4,5}	3,151,962	2,761,462	1,382,200	(1,769,762)
Migration and Refugee Assistance (MRA) ³	329,000	229,000	-	(329,000)
Department of Treasury	1,552	1,552	-	(1,552)
Treasury Technical Assistance	1,552	1,552	-	(1,552)
International Security Assistance - OCO	2,479,762	3,137,262	855,000	(1,624,762)
International Narcotics Control and Law Enforcement (INCLE) ^{4,5}	574,605	983,605	344,000	(230,605)
Nonproliferation, Antiterrorism, Demining and Related Programs (NADR) ⁴	121,157	120,657	-	(121,157)
Peacekeeping Operations (PKO) ^{3,4}	207,000	81,000	-	(207,000)
Foreign Military Financing (FMF)	1,102,000	1,102,000	511,000	(591,000)
Pakistan Counterinsurgency Capability Fund (PCCF) ³	452,000	800,000	-	(452,000)
Global Security Contingency Fund ³	23,000	50,000	-	(23,000)

Footnotes

1/ The FY 2013 CR is based on the annualized continuing resolution calculation for FY 2013 (P.L. 112-175).

2/ The FY 2012 Actual includes the transfer of \$82.7 million from Diplomatic and Consular Programs OCO funds for the Embassy Compound in Baghdad.

3/ The FY 2012 OCO Actual level reflects the transfer of \$398 million from the Pakistan Counterinsurgency Capability Fund to the Economic Support Fund (\$105 million), Global Security Contingency Fund (\$23 million), Complex Crises Fund (\$10 million), Peacekeeping Operations (\$40 million), International Disaster Assistance (\$120 million) and Migration and Refugee Assistance (\$100 million) accounts.

4/ The FY 2012 OCO Actual level reflects the transfer of \$409 million from the International Narcotics Control and Law Enforcement account to the Economic Support Fund (\$285.5 million), Transition Initiatives (\$37 million), Nonproliferation, Antiterrorism, Demining and Related Programs (\$0.5 million), Peacekeeping Operations (\$86 million) accounts.

5/ The FY 2012 OCO Actual level reflects the transfer of \$10 million from the Economic Support Fund to the International Narcotics Control and Law Enforcement account.

Table 3a: Country / Account Summary*
FY 2012 Actual

<i>\$ in thousands for all items</i>	Total	DA	GHP-USAID	GHP-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	IO&P	P.L. 480	IDA	Other**
TOTAL	34,665,580	2,519,950	2,629,800	5,542,860	2,994,745	626,718	1,061,100	590,113	105,788	5,210,000	302,818	343,905	1,466,000	825,000	10,446,783
Africa	7,620,384	1,002,140	1,375,577	2,993,255	607,731	-	85,900	35,500	15,207	16,818	182,968	-	1,305,288	-	-
Angola	59,735	1,000	40,500	10,300	-	-	-	7,500	435	-	-	-	-	-	-
Benin	28,630	-	28,400	-	-	-	-	-	230	-	-	-	-	-	-
Botswana	66,979	-	-	66,000	-	-	-	-	779	200	-	-	-	-	-
Burkina Faso	35,117	-	9,000	-	-	-	-	-	308	-	-	-	25,809	-	-
Burundi	41,385	-	16,560	5,000	-	-	-	-	420	-	-	-	19,405	-	-
Cameroon	13,972	-	1,500	11,250	-	-	-	-	270	-	-	-	952	-	-
Cape Verde	108	-	-	-	-	-	-	-	108	-	-	-	-	-	-
Central African Republic	10,143	-	-	-	-	-	-	-	115	-	-	-	10,028	-	-
Chad	85,001	-	-	-	-	-	-	-	375	200	-	-	84,426	-	-
Comoros	127	-	-	-	-	-	-	-	127	-	-	-	-	-	-
Cote d'Ivoire	150,688	-	-	118,305	14,715	-	-	-	66	300	-	-	17,302	-	-
Democratic Republic of the Congo	254,353	-	97,850	13,770	47,915	-	6,000	1,000	473	-	19,000	-	68,345	-	-
Djibouti	7,663	1,650	-	1,800	-	-	-	-	363	1,500	-	-	2,350	-	-
Ethiopia	706,716	92,898	120,500	181,241	-	-	-	-	597	843	4,000	-	306,637	-	-
Gabon	212	-	-	-	-	-	-	-	212	-	-	-	-	-	-
Ghana	172,677	95,568	67,000	9,000	-	-	-	-	759	350	-	-	-	-	-
Guinea	23,657	5,700	17,500	-	-	-	-	-	57	400	-	-	-	-	-
Kenya	499,425	92,000	78,150	241,512	4,750	-	2,000	1,150	910	1,500	-	-	77,453	-	-
Lesotho	15,750	-	6,400	9,235	-	-	-	-	115	-	-	-	-	-	-
Liberia	209,772	-	30,700	800	124,276	-	17,000	-	489	6,500	5,000	-	25,007	-	-
Madagascar	69,473	-	50,100	500	-	-	-	-	-	-	-	-	18,873	-	-
Malawi	183,715	31,500	70,500	51,448	-	-	-	-	294	-	-	-	29,973	-	-
Mali	154,629	67,143	59,650	1,500	-	-	-	-	69	-	-	-	26,267	-	-
Mauritania	12,067	-	-	-	-	-	-	-	185	200	-	-	11,682	-	-
Mauritius	115	-	-	-	-	-	-	-	115	-	-	-	-	-	-
Mozambique	347,346	37,165	65,200	224,239	-	-	500	2,000	456	-	-	-	17,786	-	-
Namibia	90,945	-	2,000	88,809	-	-	-	-	136	-	-	-	-	-	-
Niger	58,929	1,000	-	-	-	-	-	-	47	400	-	-	57,482	-	-
Nigeria	646,944	50,291	133,500	461,227	-	-	-	-	926	1,000	-	-	-	-	-
Republic of the Congo	66	-	-	-	-	-	-	-	66	-	-	-	-	-	-
Rwanda	197,092	53,500	42,100	99,072	-	-	-	-	530	-	-	-	1,890	-	-
Sao Tome and Principe	118	-	-	-	-	-	-	-	118	-	-	-	-	-	-
Senegal	109,606	50,000	53,950	1,535	-	-	-	-	939	325	-	-	2,857	-	-
Seychelles	135	-	-	-	-	-	-	-	135	-	-	-	-	-	-
Sierra Leone	17,651	-	-	500	4,500	-	-	-	447	-	-	-	12,204	-	-
Somalia	206,688	-	1,550	-	23,377	-	2,000	2,000	-	-	97,818	-	79,943	-	-
South Africa	542,235	14,734	12,000	509,969	-	-	3,000	1,050	782	700	-	-	-	-	-
South Sudan	619,577	-	43,010	12,036	305,360	-	32,000	2,800	858	-	48,000	-	175,513	-	-
Sudan	196,024	-	-	-	30,000	-	-	1,100	-	-	-	-	164,924	-	-
Swaziland	31,425	-	6,900	24,425	-	-	-	-	100	-	-	-	-	-	-
Tanzania	480,613	105,000	98,100	268,616	-	-	450	-	461	200	-	-	7,786	-	-
The Gambia	111	-	-	-	-	-	-	-	111	-	-	-	-	-	-

Table 3a: Country / Account Summary*
FY 2012 Actual

<i>\$ in thousands for all items</i>	Total	DA	GHP-USAID	GHP-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	IO&P	P.L. 480	IDA	Other**
Togo	248	-	-	-	-	-	-	-	248	-	-	-	-	-	-
Uganda	460,124	64,999	81,250	284,084	-	-	600	-	613	200	-	-	28,378	-	-
Zambia	312,825	28,726	57,075	226,661	-	-	-	-	363	-	-	-	-	-	-
Zimbabwe	167,115	-	41,500	68,021	25,578	-	-	-	-	-	-	-	32,016	-	-
African Union	760	-	-	-	760	-	-	-	-	-	-	-	-	-	-
State Africa Regional (AF)	70,400	-	-	-	20,000	-	22,350	16,900	-	2,000	9,150	-	-	-	-
USAID Africa Regional (AFR)	68,252	50,566	17,686	-	-	-	-	-	-	-	-	-	-	-	-
USAID Central Africa Regional	22,588	22,588	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	62,746	45,500	9,946	800	6,500	-	-	-	-	-	-	-	-	-	-
USAID Southern Africa Regional	28,130	24,530	2,000	1,600	-	-	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	79,582	66,082	13,500	-	-	-	-	-	-	-	-	-	-	-	-
East Asia and Pacific	714,950	285,490	138,350	86,218	88,615	-	24,645	34,315	9,015	48,302	-	-	-	-	-
Burma	46,600	-	3,000	8,500	35,100	-	-	-	-	-	-	-	-	-	-
Cambodia	76,098	28,350	32,500	3,000	7,000	-	-	4,140	308	800	-	-	-	-	-
China	14,300	-	-	3,000	10,500	-	800	-	-	-	-	-	-	-	-
Indonesia	177,834	104,500	39,250	-	-	-	11,550	6,650	1,884	14,000	-	-	-	-	-
Laos	7,626	1,350	-	-	-	-	1,000	5,000	276	-	-	-	-	-	-
Malaysia	2,329	-	-	-	-	-	-	1,500	829	-	-	-	-	-	-
Marshall Islands	536	492	-	-	-	-	-	-	44	-	-	-	-	-	-
Micronesia	492	492	-	-	-	-	-	-	-	-	-	-	-	-	-
Mongolia	7,125	3,000	-	-	-	-	-	250	875	3,000	-	-	-	-	-
Papua New Guinea	5,000	-	2,500	2,500	-	-	-	-	-	-	-	-	-	-	-
Philippines	155,784	81,055	33,800	-	-	-	2,450	9,525	1,954	27,000	-	-	-	-	-
Samoa	115	-	-	-	-	-	-	-	115	-	-	-	-	-	-
Singapore	250	-	-	-	-	-	-	250	-	-	-	-	-	-	-
Taiwan	250	-	-	-	-	-	-	250	-	-	-	-	-	-	-
Thailand	12,246	5,051	1,000	500	-	-	1,740	1,450	1,318	1,187	-	-	-	-	-
Timor-Leste	14,460	9,500	3,000	-	1,000	-	660	-	300	-	-	-	-	-	-
Vietnam	107,654	18,000	-	66,978	15,000	-	550	4,200	611	2,315	-	-	-	-	-
State East Asia and Pacific Regional	20,511	-	-	-	13,015	-	5,895	1,100	501	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	65,740	33,700	23,300	1,740	7,000	-	-	-	-	-	-	-	-	-	-
Europe and Eurasia	709,274	-	15,150	10,503	8,500	513,907	-	24,210	29,994	107,010	-	-	-	-	-
Albania	22,717	-	-	-	-	16,000	-	2,650	1,067	3,000	-	-	-	-	-
Armenia	44,225	-	-	-	-	40,000	-	850	675	2,700	-	-	-	-	-
Azerbaijan	20,865	-	-	-	-	16,600	-	865	700	2,700	-	-	-	-	-
Belarus	11,072	-	-	-	-	11,072	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	49,749	-	-	-	-	39,000	-	5,250	999	4,500	-	-	-	-	-
Bulgaria	10,393	-	-	-	-	-	-	-	1,746	8,647	-	-	-	-	-
Croatia	4,696	-	-	-	-	-	-	1,250	946	2,500	-	-	-	-	-
Cyprus	3,500	-	-	-	3,500	-	-	-	-	-	-	-	-	-	-
Czech Republic	6,892	-	-	-	-	-	-	-	1,892	5,000	-	-	-	-	-
Estonia	3,612	-	-	-	-	-	-	-	1,212	2,400	-	-	-	-	-
Georgia	85,486	-	-	450	-	66,732	-	2,025	1,879	14,400	-	-	-	-	-

Table 3a: Country / Account Summary*
FY 2012 Actual

<i>\$ in thousands for all items</i>	Total	DA	GHP-USAID	GHP-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	IO&P	P.L. 480	IDA	Other**
Greece	102	-	-	-	-	-	-	-	102	-	-	-	-	-	-
Hungary	1,847	-	-	-	-	-	-	-	947	900	-	-	-	-	-
Kosovo	66,718	-	-	-	-	61,998	-	910	810	3,000	-	-	-	-	-
Latvia	3,377	-	-	-	-	-	-	-	1,129	2,248	-	-	-	-	-
Lithuania	3,675	-	-	-	-	-	-	-	1,125	2,550	-	-	-	-	-
Macedonia	19,457	-	-	-	-	14,273	-	520	1,064	3,600	-	-	-	-	-
Malta	150	-	-	-	-	-	-	-	150	-	-	-	-	-	-
Moldova	23,510	-	-	-	-	21,000	-	400	860	1,250	-	-	-	-	-
Montenegro	6,414	-	-	-	-	3,140	-	1,500	574	1,200	-	-	-	-	-
Poland	29,265	-	-	-	-	3,000	-	-	2,100	24,165	-	-	-	-	-
Portugal	25	-	-	-	-	-	-	-	25	-	-	-	-	-	-
Romania	13,754	-	-	-	-	-	-	-	1,754	12,000	-	-	-	-	-
Serbia	38,837	-	-	-	-	33,500	-	2,650	887	1,800	-	-	-	-	-
Slovakia	2,003	-	-	-	-	-	-	-	1,003	1,000	-	-	-	-	-
Slovenia	1,119	-	-	-	-	-	-	-	669	450	-	-	-	-	-
Turkey	4,939	-	-	-	-	-	-	1,100	3,839	-	-	-	-	-	-
Ukraine	103,593	-	4,400	8,753	-	79,100	-	2,500	1,840	7,000	-	-	-	-	-
Eurasia Regional	86,315	-	10,750	1,300	1,250	71,565	-	1,450	-	-	-	-	-	-	-
Europe Regional	10,967	-	-	-	1,250	9,427	-	290	-	-	-	-	-	-	-
International Fund for Ireland	2,500	-	-	-	2,500	-	-	-	-	-	-	-	-	-	-
Organization for Security and Cooperation in Europe (OSCE)	27,500	-	-	-	-	27,500	-	-	-	-	-	-	-	-	-
Near East	6,570,786	19,039	7,989	-	1,410,930	-	135,395	59,895	17,998	4,813,500	28,000	-	78,040	-	-
Algeria	10,874	-	-	-	-	-	-	900	1,294	-	-	-	8,680	-	-
Bahrain	11,054	-	-	-	-	-	-	500	554	10,000	-	-	-	-	-
Egypt	1,556,489	-	-	-	250,000	-	1,000	4,100	1,389	1,300,000	-	-	-	-	-
Iraq	99,842	-	-	-	70,900	-	-	26,945	1,997	-	-	-	-	-	-
Israel	3,075,000	-	-	-	-	-	-	-	-	3,075,000	-	-	-	-	-
Jordan	675,900	-	-	-	360,000	-	500	11,750	3,650	300,000	-	-	-	-	-
Lebanon	191,147	-	-	-	84,725	-	24,000	5,050	2,372	75,000	-	-	-	-	-
Libya	2,396	-	-	-	-	-	-	2,100	296	-	-	-	-	-	-
Morocco	33,737	19,039	-	-	-	-	1,500	3,300	1,898	8,000	-	-	-	-	-
Oman	11,138	-	-	-	-	-	-	1,500	1,638	8,000	-	-	-	-	-
Saudi Arabia	9	-	-	-	-	-	-	-	9	-	-	-	-	-	-
Tunisia	24,837	-	-	-	5,000	-	-	500	1,837	17,500	-	-	-	-	-
West Bank and Gaza	510,256	-	-	-	395,699	-	100,000	-	-	-	-	-	14,557	-	-
Yemen	119,107	-	7,989	-	26,606	-	7,395	1,250	1,064	20,000	-	-	54,803	-	-
Egypt Debt Relief	100,000	-	-	-	100,000	-	-	-	-	-	-	-	-	-	-
Middle East Multilaterals (MEM)	1,500	-	-	-	1,500	-	-	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	70,000	-	-	-	70,000	-	-	-	-	-	-	-	-	-	-
Middle East Regional Cooperation (MERC)	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	28,000	-	-	-	-	-	-	-	-	-	28,000	-	-	-	-
Near East Regional Democracy	35,000	-	-	-	35,000	-	-	-	-	-	-	-	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	4,500	-	-	-	1,500	-	1,000	2,000	-	-	-	-	-	-	-

Table 3a: Country / Account Summary*
FY 2012 Actual

<i>\$ in thousands for all items</i>	Total	DA	GHP-USAID	GHP-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	IO&P	P.L. 480	IDA	Other**
USAID Middle East Regional (OMEP)	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-
South and Central Asia	915,697	127,874	197,550	10,602	110,503	112,811	12,814	62,930	13,178	90,685	-	-	176,750	-	-
Afghanistan	123,126	-	-	-	21,000	-	-	41,750	1,176	-	-	-	59,200	-	-
Bangladesh	204,381	81,686	71,600	-	-	-	1,394	3,666	994	2,200	-	-	42,841	-	-
India	108,162	18,500	76,000	7,000	-	-	-	5,200	1,462	-	-	-	-	-	-
Kazakhstan	19,285	-	900	-	-	14,100	-	1,700	785	1,800	-	-	-	-	-
Kyrgyz Republic	47,399	-	3,200	-	-	40,800	-	1,250	649	1,500	-	-	-	-	-
Maldives	2,593	2,000	-	-	-	-	-	-	193	400	-	-	-	-	-
Nepal	95,404	16,188	38,500	-	26,979	-	3,700	1,014	1,142	1,240	-	-	6,641	-	-
Pakistan	210,791	-	-	-	57,500	-	-	800	4,868	79,555	-	-	68,068	-	-
Sri Lanka	13,360	8,000	-	-	-	-	720	3,450	690	500	-	-	-	-	-
Tajikistan	45,089	-	3,350	-	-	38,751	-	1,650	538	800	-	-	-	-	-
Turkmenistan	9,199	-	-	-	-	8,000	-	850	349	-	-	-	-	-	-
Uzbekistan	14,162	-	3,000	-	-	7,540	-	600	332	2,690	-	-	-	-	-
Central Asia Regional	8,222	-	1,000	3,602	-	3,620	-	-	-	-	-	-	-	-	-
State South and Central Asia Regional (SCA)	13,024	-	-	-	5,024	-	7,000	1,000	-	-	-	-	-	-	-
USAID South Asia Regional	1,500	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	1,823,526	333,785	104,509	182,236	465,541	-	593,270	20,530	14,597	70,885	-	-	38,173	-	-
Argentina	1,038	-	-	-	-	-	-	300	738	-	-	-	-	-	-
Belize	687	-	-	-	-	-	-	300	187	200	-	-	-	-	-
Bolivia	28,827	7,000	14,100	-	-	-	7,500	-	227	-	-	-	-	-	-
Brazil	18,038	12,800	-	1,300	-	-	3,000	300	638	-	-	-	-	-	-
Chile	1,155	-	-	-	-	-	-	300	855	-	-	-	-	-	-
Colombia	384,288	-	-	-	172,000	-	160,600	4,750	1,656	40,000	-	-	5,282	-	-
Costa Rica	1,112	-	-	-	-	-	-	-	297	815	-	-	-	-	-
Cuba	20,000	-	-	-	20,000	-	-	-	-	-	-	-	-	-	-
Dominican Republic	23,129	12,300	6,768	3,232	-	-	-	-	829	-	-	-	-	-	-
Ecuador	22,869	16,420	-	-	-	-	4,500	200	281	450	-	-	1,018	-	-
El Salvador	29,183	23,904	-	-	2,000	-	-	1,000	1,029	1,250	-	-	-	-	-
Guatemala	84,475	46,325	17,600	-	-	-	5,000	-	840	500	-	-	14,210	-	-
Guyana	10,864	-	-	10,525	-	-	-	-	339	-	-	-	-	-	-
Haiti	351,828	-	25,000	141,240	148,281	-	19,420	-	224	-	-	-	17,663	-	-
Honduras	57,040	46,266	8,000	1,000	-	-	-	-	774	1,000	-	-	-	-	-
Jamaica	6,700	6,000	-	-	-	-	-	-	700	-	-	-	-	-	-
Mexico	329,680	33,350	1,000	-	33,260	-	248,500	5,380	1,190	7,000	-	-	-	-	-
Nicaragua	12,301	9,400	2,900	-	-	-	-	-	1	-	-	-	-	-	-
Panama	3,252	-	-	-	-	-	-	150	762	2,340	-	-	-	-	-
Paraguay	3,773	2,500	-	-	-	-	500	-	423	350	-	-	-	-	-
Peru	79,129	41,280	5,000	-	-	-	29,250	1,000	619	1,980	-	-	-	-	-
Suriname	239	-	-	-	-	-	-	-	239	-	-	-	-	-	-
The Bahamas	190	-	-	-	-	-	-	-	190	-	-	-	-	-	-
Trinidad and Tobago	175	-	-	-	-	-	-	-	175	-	-	-	-	-	-
Uruguay	539	-	-	-	-	-	-	-	539	-	-	-	-	-	-

Table 3a: Country / Account Summary*
FY 2012 Actual

<i>\$ in thousands for all items</i>	Total	DA	GHP-USAID	GHP-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	IO&P	P.L. 480	IDA	Other**
Venezuela	6,000	-	-	-	6,000	-	-	-	-	-	-	-	-	-	-
Barbados and Eastern Caribbean	33,176	11,640	6,950	13,741	-	-	-	-	845	-	-	-	-	-	-
State Western Hemisphere Regional (WHA)	220,850	-	-	-	84,000	-	115,000	6,850	-	15,000	-	-	-	-	-
USAID Central America Regional	32,089	15,500	5,391	11,198	-	-	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional (LAC)	44,900	37,100	7,800	-	-	-	-	-	-	-	-	-	-	-	-
USAID South America Regional	16,000	12,000	4,000	-	-	-	-	-	-	-	-	-	-	-	-
Asia Middle East Regional	24,830	19,030	5,500	300	-	-	-	-	-	-	-	-	-	-	-
AVC - Arms Control, Verification, and Compliance	40,500	-	-	-	-	-	-	40,500	-	-	-	-	-	-	-
BFS - Bureau for Food Security	283,900	283,900	-	-	-	-	-	-	-	-	-	-	-	-	-
CT - Counterterrorism	71,368	-	-	-	5,000	-	-	66,368	-	-	-	-	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	950,710	102,150	15,000	-	33,900	-	-	-	-	-	-	-	-132,251	825,000	106,911
DRL - Democracy, Human Rights and Labor	74,000	-	-	-	6,000	-	-	-	-	-	-	-	-	-	68,000
E3 - Economic Growth, Education, and Environment	181,052	165,700	-	-	15,352	-	-	-	-	-	-	-	-	-	-
ECA - Educational and Cultural Affairs	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-
ENR - Energy Resources	9,000	-	-	-	9,000	-	-	-	-	-	-	-	-	-	-
Foreign Assistance Program Evaluation	600	-	-	-	600	-	-	-	-	-	-	-	-	-	-
GH - Global Health	371,630	-	371,630	-	-	-	-	-	-	-	-	-	-	-	-
GH - International Partnerships	398,545	-	398,545	-	-	-	-	-	-	-	-	-	-	-	-
IDEA - Office of Innovation and Development Alliances	86,418	86,418	-	-	-	-	-	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	190,356	-	-	-	-	-	190,356	-	-	-	-	-	-	-	-
IO - International Organizations	343,905	-	-	-	-	-	-	-	-	-	-	343,905	-	-	-
ISN - International Security and Nonproliferation	214,070	-	-	-	-	-	-	214,070	-	-	-	-	-	-	-
J/TIP - Office to Monitor and Combat Trafficking In Persons	18,720	-	-	-	-	-	18,720	-	-	-	-	-	-	-	-
MFS - Multilateral Food Security Programs	14,600	14,600	-	-	-	-	-	-	-	-	-	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	115,552	-	-	-	115,552	-	-	-	-	-	-	-	-	-	-
Treasury GCC Transfer	100,000	-	-	-	100,000	-	-	-	-	-	-	-	-	-	-
PM - Political-Military Affairs	192,244	-	-	-	-	-	-	31,795	5,799	62,800	91,850	-	-	-	-
PPL - Policy, Planning and Learning	48,000	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-
PRM - Population, Refugees, and Migration	1,673,300	-	-	-	-	-	-	-	-	-	-	-	-	-	1,673,300
Unallocated Earmarks	36,345	31,824	-	-	4,521	-	-	-	-	-	-	-	-	-	-
S/GAC - Office of the Global AIDS Coordinator	2,259,746	-	-	2,259,746	-	-	-	-	-	-	-	-	-	-	-
Special Representatives	8,000	-	-	-	8,000	-	-	-	-	-	-	-	-	-	-
S/GPI - Special Representative for Global Partnerships	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-
S/SACSED - Senior Advisor for Civil Society and Emerging Democracies	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-	-	-

Table 3a: Country / Account Summary*
FY 2012 Actual

<i>\$ in thousands for all items</i>	Total	DA	GHP-USAID	GHP-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	IO&P	P.L. 480	IDA	Other**
S/SRMC - Special Representative to Muslim Communities	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-	-	-
USAID Management	1,276,800	-	-	-	-	-	-	-	-	-	-	-	-	-	1,276,800
USAID Capital Investment Fund	129,700	-	-	-	-	-	-	-	-	-	-	-	-	-	129,700
USAID Development Credit Authority Admin	8,300	-	-	-	-	-	-	-	-	-	-	-	-	-	8,300
USAID Inspector General Operating Expense	46,500	-	-	-	-	-	-	-	-	-	-	-	-	-	46,500
USAID Operating Expense	1,092,300	-	-	-	-	-	-	-	-	-	-	-	-	-	1,092,300
Independent Agencies	4,699,384	-	-	-	-	-	-	-	-	-	-	-	-	-	4,699,384
Peace Corps	375,000	-	-	-	-	-	-	-	-	-	-	-	-	-	375,000
Millennium Challenge Corporation	898,200	-	-	-	-	-	-	-	-	-	-	-	-	-	898,200
Inter-American Foundation	22,500	-	-	-	-	-	-	-	-	-	-	-	-	-	22,500
African Development Foundation	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000
Treasury Technical Assistance	25,448	-	-	-	-	-	-	-	-	-	-	-	-	-	25,448
Debt Restructuring	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	12,000
Export-Import Bank	-799,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-799,700
Overseas Private Investment Corporation (OPIC)	-265,734	-	-	-	-	-	-	-	-	-	-	-	-	-	-265,734
Trade and Development Agency	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	50,000
International Trade Commission	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	80,000
Foreign Claims Settlement Commission	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000
International Financial Institutions (IFIs)	2,622,388	-	-	-	-	-	-	-	-	-	-	-	-	-	2,622,388
International Bank for Reconstruction and Development	117,364	-	-	-	-	-	-	-	-	-	-	-	-	-	117,364
International Development Association (IDA)	1,325,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,325,000
African Development Bank	32,418	-	-	-	-	-	-	-	-	-	-	-	-	-	32,418
African Development Fund (AfdF)	172,500	-	-	-	-	-	-	-	-	-	-	-	-	-	172,500
Asian Development Bank	106,586	-	-	-	-	-	-	-	-	-	-	-	-	-	106,586
Asian Development Fund	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	100,000
Inter-American Development Bank	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	75,000
Inter-American Investment Corporation	4,670	-	-	-	-	-	-	-	-	-	-	-	-	-	4,670
Enterprise for the Americas Multilateral Investment Fund	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	25,000
IDA Multilateral Debt Relief Initiative	167,000	-	-	-	-	-	-	-	-	-	-	-	-	-	167,000
AfdF Multilateral Debt Relief Initiative	7,500	-	-	-	-	-	-	-	-	-	-	-	-	-	7,500
Global Environment Facility (GEF)	89,820	-	-	-	-	-	-	-	-	-	-	-	-	-	89,820
Clean Technology Fund	184,630	-	-	-	-	-	-	-	-	-	-	-	-	-	184,630
Strategic Climate Fund	49,900	-	-	-	-	-	-	-	-	-	-	-	-	-	49,900
International Fund for Agricultural Development	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000
Global Agriculture and Food Security Program	135,000	-	-	-	-	-	-	-	-	-	-	-	-	-	135,000
Middle East and North Africa Transition Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

*Includes Enduring and Overseas Contingency Operations (OCO).

Table 3b: Country / Account Summary*
FY 2014 Request

<i>\$ in thousands for all items</i>	Total	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	IDA	Other**
TOTAL	32,874,556	2,837,812	2,645,000	5,670,000	4,076,054	1,129,727	616,125	105,573	5,445,959	347,000	320,645	2,045,000	7,635,661
Africa	6,600,516	1,043,850	1,428,970	3,205,656	564,021	60,663	40,605	13,530	15,321	227,900	-	-	-
Angola	55,998	-	38,700	10,938	-	-	6,000	360	-	-	-	-	-
Benin	23,710	-	23,500	-	-	-	-	210	-	-	-	-	-
Botswana	50,471	-	-	49,711	-	-	-	560	200	-	-	-	-
Burkina Faso	9,200	-	9,000	-	-	-	-	200	-	-	-	-	-
Burundi	31,724	-	16,500	14,899	-	-	-	325	-	-	-	-	-
Cameroon	24,847	-	1,500	23,107	-	-	-	240	-	-	-	-	-
Cape Verde	100	-	-	-	-	-	-	100	-	-	-	-	-
Central African Republic	120	-	-	-	-	-	-	120	-	-	-	-	-
Chad	280	-	-	-	-	-	-	280	-	-	-	-	-
Comoros	100	-	-	-	-	-	-	100	-	-	-	-	-
Cote d'Ivoire	135,370	-	-	121,390	11,500	-	-	280	200	2,000	-	-	-
Democratic Republic of the Congo	235,994	-	122,700	38,332	59,892	3,250	500	320	-	11,000	-	-	-
Djibouti	4,464	1,384	-	1,800	-	-	-	280	1,000	-	-	-	-
Ethiopia	417,977	90,328	135,900	190,336	-	-	-	570	843	-	-	-	-
Gabon	180	-	-	-	-	-	-	180	-	-	-	-	-
Ghana	160,016	93,254	61,500	4,042	-	-	200	670	350	-	-	-	-
Guinea	19,354	3,414	15,500	-	-	-	-	240	200	-	-	-	-
Guinea-Bissau	25	-	-	-	-	-	-	25	-	-	-	-	-
Kenya	563,753	89,774	81,400	382,141	-	2,000	6,500	760	1,178	-	-	-	-
Lesotho	25,658	-	6,400	19,158	-	-	-	100	-	-	-	-	-
Liberia	157,128	-	30,700	800	106,030	11,713	-	360	5,525	2,000	-	-	-
Madagascar	49,000	-	49,000	-	-	-	-	-	-	-	-	-	-
Malawi	166,388	37,500	72,400	56,248	-	-	-	240	-	-	-	-	-
Mali	180,299	38,070	56,850	1,349	-	-	-	280	-	83,750	-	-	-
Mauritania	260	-	-	-	-	-	-	260	-	-	-	-	-
Mauritius	110	-	-	-	-	-	-	110	-	-	-	-	-
Mozambique	372,351	52,706	68,100	249,180	-	500	1,525	340	-	-	-	-	-
Namibia	60,795	-	-	60,675	-	-	-	120	-	-	-	-	-
Niger	2,250	2,000	-	-	-	-	-	250	-	-	-	-	-
Nigeria	692,695	80,440	169,200	441,225	-	-	100	730	1,000	-	-	-	-
Republic of the Congo	100	-	-	-	-	-	-	100	-	-	-	-	-
Rwanda	169,232	51,420	43,000	74,202	-	-	-	410	200	-	-	-	-
Sao Tome and Principe	100	-	-	-	-	-	-	100	-	-	-	-	-
Senegal	89,242	30,212	55,400	1,535	-	-	1,000	770	325	-	-	-	-
Seychelles	140	-	-	-	-	-	-	140	-	-	-	-	-
Sierra Leone	2,380	-	-	500	1,600	-	-	280	-	-	-	-	-
Somalia	121,380	-	-	-	49,400	1,780	-	200	-	70,000	-	-	-
South Africa	445,606	17,320	10,000	414,636	-	2,000	300	650	700	-	-	-	-

Table 3b: Country / Account Summary*
FY 2014 Request

<i>\$ in thousands for all items</i>	Total	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	IDA	Other**
South Sudan	393,048	-	35,510	13,904	280,499	22,000	2,135	800	200	38,000	-	-	-
Sudan	11,700	-	-	-	10,700	-	1,000	-	-	-	-	-	-
Swaziland	42,065	-	6,900	35,065	-	-	-	100	-	-	-	-	-
Tanzania	552,488	124,145	97,135	330,038	-	450	200	320	200	-	-	-	-
The Gambia	90	-	-	-	-	-	-	90	-	-	-	-	-
Togo	120	-	-	-	-	-	-	120	-	-	-	-	-
Uganda	456,327	63,112	86,100	306,195	-	-	200	520	200	-	-	-	-
Zambia	362,180	12,810	56,875	292,175	-	-	-	320	-	-	-	-	-
Zimbabwe	135,275	-	40,500	69,675	25,100	-	-	-	-	-	-	-	-
African Union	900	-	-	-	900	-	-	-	-	-	-	-	-
State Africa Regional (AF)	80,465	-	-	-	18,400	16,970	20,945	-	3,000	21,150	-	-	-
USAID Africa Regional (AFR)	102,500	89,000	13,500	-	-	-	-	-	-	-	-	-	-
USAID Central Africa Regional	18,112	18,112	-	-	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	53,350	43,750	8,800	800	-	-	-	-	-	-	-	-	-
USAID Sahel Regional Program	21,000	21,000	-	-	-	-	-	-	-	-	-	-	-
USAID Southern Africa Regional	27,475	23,875	2,000	1,600	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	74,624	60,224	14,400	-	-	-	-	-	-	-	-	-	-
East Asia and Pacific	768,280	320,598	131,250	73,117	93,700	29,232	38,605	9,290	72,488	-	-	-	-
Burma	75,445	-	16,000	8,245	51,200	-	-	-	-	-	-	-	-
Cambodia	73,474	27,846	30,500	4,588	5,000	-	4,090	450	1,000	-	-	-	-
China	7,698	-	-	2,398	4,500	800	-	-	-	-	-	-	-
Indonesia	182,965	111,649	39,750	250	-	10,066	5,550	1,700	14,000	-	-	-	-
Laos	12,950	2,050	-	-	-	1,000	9,000	400	500	-	-	-	-
Malaysia	2,970	-	-	-	-	800	1,270	900	-	-	-	-	-
Marshall Islands	550	500	-	-	-	-	-	50	-	-	-	-	-
Micronesia	500	500	-	-	-	-	-	-	-	-	-	-	-
Mongolia	11,310	7,820	-	-	-	-	240	850	2,400	-	-	-	-
Papua New Guinea	5,030	-	2,500	2,280	-	-	-	250	-	-	-	-	-
Philippines	187,982	87,682	31,500	-	-	8,000	9,100	1,700	50,000	-	-	-	-
Samoa	40	-	-	-	-	-	-	40	-	-	-	-	-
Singapore	240	-	-	-	-	-	240	-	-	-	-	-	-
Thailand	10,125	5,051	-	-	-	1,466	1,320	1,300	988	-	-	-	-
Timor-Leste	16,560	13,200	2,000	-	-	660	-	400	300	-	-	-	-
Tonga	550	-	-	-	-	-	-	250	300	-	-	-	-
Vietnam	96,493	34,800	-	53,173	-	450	4,070	1,000	3,000	-	-	-	-
State East Asia and Pacific Regional	35,715	-	-	-	26,000	5,990	3,725	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	47,683	29,500	9,000	2,183	7,000	-	-	-	-	-	-	-	-
Europe and Eurasia	563,108	-	9,800	21,204	352,941	43,798	19,215	29,550	86,600	-	-	-	-
Albania	17,000	-	-	-	6,580	4,450	2,370	1,000	2,600	-	-	-	-

Table 3b: Country / Account Summary*
FY 2014 Request

<i>\$ in thousands for all items</i>	Total	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	IDA	Other**
Armenia	31,583	-	-	-	24,719	2,824	740	600	2,700	-	-	-	-
Azerbaijan	16,310	-	-	-	11,029	1,226	755	600	2,700	-	-	-	-
Belarus	11,000	-	-	-	11,000	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	44,115	-	-	-	27,660	6,735	4,220	1,000	4,500	-	-	-	-
Bulgaria	9,250	-	-	-	-	-	250	2,000	7,000	-	-	-	-
Croatia	4,500	-	-	-	-	-	900	1,100	2,500	-	-	-	-
Czech Republic	4,800	-	-	-	-	-	-	1,800	3,000	-	-	-	-
Estonia	3,600	-	-	-	-	-	-	1,200	2,400	-	-	-	-
Georgia	62,025	-	-	-	43,028	3,947	1,250	1,800	12,000	-	-	-	-
Greece	100	-	-	-	-	-	-	100	-	-	-	-	-
Hungary	1,450	-	-	-	-	-	-	1,000	450	-	-	-	-
Kosovo	57,158	-	-	-	41,014	10,674	720	750	4,000	-	-	-	-
Latvia	3,450	-	-	-	-	-	-	1,200	2,250	-	-	-	-
Lithuania	3,750	-	-	-	-	-	-	1,200	2,550	-	-	-	-
Macedonia	12,612	-	-	-	5,636	1,786	490	1,100	3,600	-	-	-	-
Malta	150	-	-	-	-	-	-	150	-	-	-	-	-
Moldova	19,660	-	-	-	14,050	3,230	380	750	1,250	-	-	-	-
Montenegro	4,451	-	-	-	335	1,826	490	600	1,200	-	-	-	-
Poland	19,000	-	-	-	3,000	-	-	2,000	14,000	-	-	-	-
Portugal	100	-	-	-	-	-	-	100	-	-	-	-	-
Romania	9,700	-	-	-	-	-	-	1,700	8,000	-	-	-	-
Serbia	24,363	-	-	-	16,103	3,000	2,410	1,050	1,800	-	-	-	-
Slovakia	1,350	-	-	-	-	-	-	900	450	-	-	-	-
Slovenia	1,100	-	-	-	-	-	-	650	450	-	-	-	-
Turkey	4,120	-	-	-	-	-	820	3,300	-	-	-	-	-
Ukraine	95,271	-	7,500	21,204	53,957	4,100	2,410	1,900	4,200	-	-	-	-
Europe and Eurasia Regional	74,640	-	2,300	-	68,330	-	1,010	-	3,000	-	-	-	-
International Fund for Ireland	2,500	-	-	-	2,500	-	-	-	-	-	-	-	-
Organization for Security and Cooperation in Europe (OSCE)	24,000	-	-	-	24,000	-	-	-	-	-	-	-	-
Near East	6,861,993	-	9,500	-	1,203,396	126,052	54,550	20,495	4,840,000	28,000	-	-	580,000
Algeria	2,600	-	-	-	-	-	1,300	1,300	-	-	-	-	-
Bahrain	11,175	-	-	-	-	-	450	725	10,000	-	-	-	-
Egypt	1,559,326	-	-	-	250,000	4,106	3,420	1,800	1,300,000	-	-	-	-
Iraq	73,162	-	-	-	22,500	23,052	25,610	2,000	-	-	-	-	-
Israel	3,100,000	-	-	-	-	-	-	-	3,100,000	-	-	-	-
Jordan	670,500	-	-	-	360,000	-	6,700	3,800	300,000	-	-	-	-
Lebanon	165,904	-	-	-	70,000	13,894	4,760	2,250	75,000	-	-	-	-
Libya	5,940	-	-	-	-	1,500	2,940	1,500	-	-	-	-	-
Morocco	32,576	-	-	-	20,896	1,500	1,470	1,710	7,000	-	-	-	-

Table 3b: Country / Account Summary*
FY 2014 Request

<i>\$ in thousands for all items</i>	Total	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	IDA	Other**
Oman	11,000	-	-	-	-	-	1,000	2,000	8,000	-	-	-	-
Saudi Arabia	10	-	-	-	-	-	-	10	-	-	-	-	-
Tunisia	61,780	-	-	-	30,000	8,000	1,480	2,300	20,000	-	-	-	-
West Bank and Gaza	440,000	-	-	-	370,000	70,000	-	-	-	-	-	-	-
Yemen	82,520	-	9,500	-	45,000	3,000	3,920	1,100	20,000	-	-	-	-
MENA IF Fund	475,000	-	-	-	-	-	-	-	-	-	-	-	475,000
Middle East Multilaterals (MEM)	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	75,000	-	-	-	-	-	-	-	-	-	-	-	75,000
Middle East Regional Cooperation (MERC)	4,000	-	-	-	4,000	-	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	28,000	-	-	-	-	-	-	-	-	28,000	-	-	-
Near East Regional Democracy	30,000	-	-	-	30,000	-	-	-	-	-	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	2,500	-	-	-	-	1,000	1,500	-	-	-	-	-	-
USAID Middle East Regional (OMEPR)	30,000	-	-	-	-	-	-	-	-	-	-	-	30,000
South and Central Asia	2,144,640	101,900	191,000	18,290	1,185,096	235,260	88,450	13,309	311,335	-	-	-	-
Afghanistan	748,950	-	-	-	535,250	160,000	52,200	1,500	-	-	-	-	-
Bangladesh	165,650	80,900	75,300	-	-	2,600	3,350	1,000	2,500	-	-	-	-
India	91,146	12,000	61,500	8,386	3,000	-	5,000	1,260	-	-	-	-	-
Kazakhstan	12,229	-	-	-	7,392	1,200	1,430	707	1,500	-	-	-	-
Kyrgyz Republic	51,819	-	3,750	-	38,319	6,000	1,250	1,000	1,500	-	-	-	-
Maldives	4,416	2,000	-	-	-	1,200	640	176	400	-	-	-	-
Nepal	80,545	-	39,700	-	34,500	3,300	845	900	1,300	-	-	-	-
Pakistan	881,370	-	-	-	513,500	45,000	17,870	5,000	300,000	-	-	-	-
Sri Lanka	10,876	6,000	-	-	-	720	3,080	626	450	-	-	-	-
Tajikistan	36,400	-	6,750	-	19,125	7,000	1,485	540	1,500	-	-	-	-
Turkmenistan	6,455	-	-	-	4,640	500	330	300	685	-	-	-	-
Uzbekistan	11,592	-	3,000	-	5,512	740	540	300	1,500	-	-	-	-
Central Asia Regional	38,762	-	1,000	9,904	20,858	7,000	-	-	-	-	-	-	-
State South and Central Asia Regional (SCA)	3,430	-	-	-	3,000	-	430	-	-	-	-	-	-
USAID South Asia Regional	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	1,531,850	306,530	75,791	162,802	432,200	465,431	14,485	14,396	60,215	-	-	-	-
Argentina	590	-	-	-	-	-	240	350	-	-	-	-	-
Belize	1,180	-	-	-	-	-	-	180	1,000	-	-	-	-
Bolivia	18,700	6,000	7,500	-	-	5,000	-	200	-	-	-	-	-
Brazil	3,943	2,000	-	1,078	-	-	240	625	-	-	-	-	-
Chile	1,100	-	-	-	-	-	290	810	-	-	-	-	-
Colombia	323,217	-	-	-	140,000	149,000	4,300	1,417	28,500	-	-	-	-
Costa Rica	1,750	-	-	-	-	-	-	350	1,400	-	-	-	-
Cuba	15,000	-	-	-	15,000	-	-	-	-	-	-	-	-
Dominican Republic	23,239	9,830	5,750	6,894	-	-	-	765	-	-	-	-	-

Table 3b: Country / Account Summary*
FY 2014 Request

<i>\$ in thousands for all items</i>	Total	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	IDA	Other**
Ecuador	11,810	11,000	-	-	-	-	-	360	450	-	-	-	-
El Salvador	41,800	39,000	-	-	-	-	-	1,000	1,800	-	-	-	-
Guatemala	73,960	57,500	14,000	-	-	-	-	720	1,740	-	-	-	-
Guyana	6,245	-	-	5,945	-	-	-	300	-	-	-	-	-
Haiti	300,916	-	25,200	122,896	139,000	12,000	-	220	1,600	-	-	-	-
Honduras	54,476	49,326	-	-	-	-	-	650	4,500	-	-	-	-
Jamaica	3,700	3,000	-	-	-	-	-	700	-	-	-	-	-
Mexico	205,490	10,000	-	-	35,000	148,131	3,910	1,449	7,000	-	-	-	-
Nicaragua	10,685	9,600	-	-	-	-	-	700	385	-	-	-	-
Panama	2,750	-	-	-	-	-	190	720	1,840	-	-	-	-
Paraguay	8,460	8,000	-	-	-	-	-	460	-	-	-	-	-
Peru	72,635	43,100	-	-	-	26,300	150	585	2,500	-	-	-	-
Suriname	225	-	-	-	-	-	-	225	-	-	-	-	-
The Bahamas	180	-	-	-	-	-	-	180	-	-	-	-	-
Trinidad and Tobago	180	-	-	-	-	-	-	180	-	-	-	-	-
Uruguay	450	-	-	-	-	-	-	450	-	-	-	-	-
Venezuela	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-
Barbados and Eastern Caribbean	31,858	10,000	6,950	14,108	-	-	-	800	-	-	-	-	-
State Western Hemisphere Regional (WHA)	235,865	-	-	-	98,200	125,000	5,165	-	7,500	-	-	-	-
USAID Central America Regional	30,772	10,500	8,391	11,881	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional (LAC)	35,174	31,174	4,000	-	-	-	-	-	-	-	-	-	-
USAID South America Regional	10,500	6,500	4,000	-	-	-	-	-	-	-	-	-	-
USAID Asia Regional	14,673	9,923	4,750	-	-	-	-	-	-	-	-	-	-
AVC - Arms Control, Verification, and Compliance	32,000	-	-	-	-	-	32,000	-	-	-	-	-	-
BFS - Bureau for Food Security	357,435	357,435	-	-	-	-	-	-	-	-	-	-	-
CT - Counterterrorism	110,556	-	-	-	12,000	-	98,556	-	-	-	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	2,591,559	360,959	13,000	-	-	-	-	-	-	-	-	2,045,000	172,600
DRL - Democracy, Human Rights and Labor	64,000	-	-	-	64,000	-	-	-	-	-	-	-	-
E3 - Economic Growth, Education, and Environment	177,098	162,298	-	-	14,800	-	-	-	-	-	-	-	-
ENR - Energy Resources	14,000	-	-	-	14,000	-	-	-	-	-	-	-	-
GH - Global Health	358,594	-	358,594	-	-	-	-	-	-	-	-	-	-
GH - International Partnerships	422,345	-	422,345	-	-	-	-	-	-	-	-	-	-
IDEA - Office of Innovation and Development Alliances	62,203	62,203	-	-	-	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	150,571	-	-	-	-	150,571	-	-	-	-	-	-	-
IO - International Organizations	320,645	-	-	-	-	-	-	-	-	-	320,645	-	-
ISN - International Security and Nonproliferation	200,234	-	-	-	-	-	200,234	-	-	-	-	-	-

Table 3b: Country / Account Summary*
FY 2014 Request

<i>\$ in thousands for all items</i>	Total	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	IDA	Other**
J/TIP - Office to Monitor and Combat Trafficking In Persons	18,720	-	-	-	-	18,720	-	-	-	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	116,500	-	-	-	116,500	-	-	-	-	-	-	-	-
OST - Office of Science and Technology	85,000	85,000	-	-	-	-	-	-	-	-	-	-	-
Global Security Contingency Fund	25,000	-	-	-	-	-	-	-	-	-	-	-	25,000
PM - Political-Military Affairs	185,528	-	-	-	-	-	29,425	5,003	60,000	91,100	-	-	-
PPL - Policy, Planning and Learning	25,917	25,917	-	-	-	-	-	-	-	-	-	-	-
PRM - Population, Refugees, and Migration	2,010,960	-	-	-	-	-	-	-	-	-	-	-	2,010,960
S/GAC - Office of the Global AIDS Coordinator	2,188,931	-	-	2,188,931	-	-	-	-	-	-	-	-	-
S/GAC, Additional Funding for Country Programs	227,057	-	-	227,057	-	-	-	-	-	-	-	-	-
S/GAC, International Partnerships	1,695,000	-	-	1,695,000	-	-	-	-	-	-	-	-	-
S/GAC, Oversight/Management	186,874	-	-	186,874	-	-	-	-	-	-	-	-	-
S/GAC, Technical Support//Strategic Information/Evaluation	80,000	-	-	80,000	-	-	-	-	-	-	-	-	-
Special Representatives	23,400	-	-	-	23,400	-	-	-	-	-	-	-	-
S/CCI - Office of the Coordinator for Cyber Issues	500	-	-	-	500	-	-	-	-	-	-	-	-
S/GPI - Special Representative for Global Partnerships	2,000	-	-	-	2,000	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	20,000	-	-	-	20,000	-	-	-	-	-	-	-	-
S/SACSED - Senior Advisor for Civil Society and Emerging Democracies	500	-	-	-	500	-	-	-	-	-	-	-	-
S/SRMC - Special Representative to Muslim Communities	400	-	-	-	400	-	-	-	-	-	-	-	-
USAID Management	1,508,540	-	-	-	-	-	-	-	-	-	-	-	1,508,540
USAID Capital Investment Fund	117,940	-	-	-	-	-	-	-	-	-	-	-	117,940
USAID Development Credit Authority Admin	8,200	-	-	-	-	-	-	-	-	-	-	-	8,200
USAID Inspector General Operating Expense	54,200	-	-	-	-	-	-	-	-	-	-	-	54,200
USAID Operating Expense	1,328,200	-	-	-	-	-	-	-	-	-	-	-	1,328,200
USAID Program Management Initiatives	1,199	1,199	-	-	-	-	-	-	-	-	-	-	-
Independent Agencies	462,782	-	-	-	-	-	-	-	-	-	-	-	462,782
Peace Corps	378,800	-	-	-	-	-	-	-	-	-	-	-	378,800
Millennium Challenge Corporation	898,200	-	-	-	-	-	-	-	-	-	-	-	898,200
Inter-American Foundation	18,100	-	-	-	-	-	-	-	-	-	-	-	18,100
African Development Foundation	24,000	-	-	-	-	-	-	-	-	-	-	-	24,000
Treasury Technical Assistance	23,500	-	-	-	-	-	-	-	-	-	-	-	23,500
Debt Restructuring	-	-	-	-	-	-	-	-	-	-	-	-	-
Export-Import Bank	-831,600	-	-	-	-	-	-	-	-	-	-	-	-831,600
Overseas Private Investment Corporation (OPIC)	-198,200	-	-	-	-	-	-	-	-	-	-	-	-198,200
Trade and Development Agency	62,662	-	-	-	-	-	-	-	-	-	-	-	62,662

Table 3b: Country / Account Summary*
FY 2014 Request

<i>\$ in thousands for all items</i>	Total	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	IDA	Other**
International Trade Commission	85,102	-	-	-	-	-	-	-	-	-	-	-	85,102
Foreign Claims Settlement Commission	2,218	-	-	-	-	-	-	-	-	-	-	-	2,218
International Financial Institutions (IFIs)	2,875,779	-	-	-	-	-	-	-	-	-	-	-	2,875,779
International Bank for Reconstruction and Development	186,957	-	-	-	-	-	-	-	-	-	-	-	186,957
International Development Association (IDA)	1,358,500	-	-	-	-	-	-	-	-	-	-	-	1,358,500
African Development Bank	32,418	-	-	-	-	-	-	-	-	-	-	-	32,418
African Development Fund (AfDF)	195,000	-	-	-	-	-	-	-	-	-	-	-	195,000
Asian Development Bank	106,586	-	-	-	-	-	-	-	-	-	-	-	106,586
Asian Development Fund	115,250	-	-	-	-	-	-	-	-	-	-	-	115,250
Inter-American Development Bank	102,020	-	-	-	-	-	-	-	-	-	-	-	102,020
Inter-American Investment Corporation	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise for the Americas Multilateral Investment Fund	6,298	-	-	-	-	-	-	-	-	-	-	-	6,298
IDA Multilateral Debt Relief Initiative	145,300	-	-	-	-	-	-	-	-	-	-	-	145,300
AfDF Multilateral Debt Relief Initiative	30,000	-	-	-	-	-	-	-	-	-	-	-	30,000
Global Environment Facility (GEF)	143,750	-	-	-	-	-	-	-	-	-	-	-	143,750
Clean Technology Fund	215,700	-	-	-	-	-	-	-	-	-	-	-	215,700
Strategic Climate Fund	68,000	-	-	-	-	-	-	-	-	-	-	-	68,000
International Fund for Agricultural Development	30,000	-	-	-	-	-	-	-	-	-	-	-	30,000
Global Agriculture and Food Security Program	135,000	-	-	-	-	-	-	-	-	-	-	-	135,000
Middle East and North Africa Transition Fund	5,000	-	-	-	-	-	-	-	-	-	-	-	5,000

Table 4: Country / Account Summary
FY 2012 - FY 2014 Overseas Contingency Operations (OCO)

<i>\$ in thousands for all items</i>	FY 2012 Actual	FY 2014 Request
TOTAL	6,575,330	2,308,200
Complex Crises Fund	40,000	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	40,000	-
Complex Crises Fund	40,000	-
Economic Support Fund	3,151,962	1,382,200
Near East	477,000	-
Iraq	178,500	-
Jordan	100,000	-
Libya	3,000	-
Syria	55,500	-
Tunisia	30,000	-
Yemen	10,000	-
Tunisia Cash Transfer	100,000	-
South and Central Asia	2,662,962	1,382,200
Afghanistan	1,815,762	1,130,000
Pakistan	847,200	252,200
CT - Counterterrorism	5,000	-
State Bureau of Counterterrorism (CT)	5,000	-
Reserve	7,000	-
Unallocated Earmarks	7,000	-
Foreign Military Financing	1,102,000	511,000
Near East	862,000	500,000
Iraq	850,000	500,000
Tunisia	12,000	-
South and Central Asia	218,423	-
Pakistan	215,853	-
Uzbekistan	2,570	-
PM - Political-Military Affairs	-	11,000
PM - FMF Administrative Expenses	-	11,000
Unallocated Earmarks	21,577	-

Table 4: Country / Account Summary
FY 2012 - FY 2014 Overseas Contingency Operations (OCO)

<i>\$ in thousands for all items</i>	FY 2012 Actual	FY 2014 Request
Global Security Contingency Fund	23,000	-
International Disaster Assistance	270,000	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	270,000	-
International Narcotics Control and Law Enforcement	574,605	344,000
Near East	175,605	-
Iraq	137,000	-
Morocco	7,500	-
Tunisia	22,500	-
Yemen	3,605	-
Middle East Response Fund (MERF)	5,000	-
South and Central Asia	399,000	344,000
Afghanistan	324,000	315,000
Pakistan	75,000	29,000
Migration and Refugee Assistance	329,000	-
PRM - Population, Refugees, and Migration	329,000	-
PRM, OA - Near East	100,000	-
State Population, Refugees and Migration (PRM)	229,000	-
Nonproliferation, Antiterrorism, Demining and Related Programs	121,157	-
Africa	7,750	-
Kenya	7,750	-
Near East	7,500	-
Iraq	5,000	-
Yemen	2,500	-
South and Central Asia	43,000	-
Afghanistan	23,000	-
Pakistan	20,000	-
CT - Counterterrorism	62,407	-
CT - RSI, Regional Strategic Initiative	16,711	-
State Bureau of Counterterrorism (CT)	45,696	-
PM - Political-Military Affairs	500	-
PM - Conventional Weapons Destruction	500	-

Table 4: Country / Account Summary
FY 2012 - FY 2014 Overseas Contingency Operations (OCO)

<i>\$ in thousands for all items</i>	FY 2012 Actual	FY 2014 Request
Pakistan Counterinsurgency Capability Fund	452,000	-
South and Central Asia	452,000	-
Pakistan	452,000	-
Peacekeeping Operations	207,000	-
Africa	187,000	-
Mali	81,000	-
Somalia	96,000	-
State Africa Regional (AF)	10,000	-
PM - Political-Military Affairs	20,000	-
PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership	20,000	-
Transition Initiatives	43,554	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	43,554	-
USAID Administrative Expense	259,500	71,000
USAID Management	259,500	71,000
USAID Inspector General Operating Expense	4,500	-
USAID Operating Expense	255,000	71,000
Department of Treasury	1,552	-
Treasury Technical Assistance	1,552	-

Table 5: Objectives, Program Areas: Summary
FY 2012 - FY 2014

<i>\$ in thousands for all items</i>	FY 2012 Actual	FY 2014 Request
TOTAL	33,917,586	31,844,195
1 Peace and Security	10,021,988	8,403,919
1.1 Counter-Terrorism	524,565	253,241
1.2 Combating Weapons of Mass Destruction (WMD)	330,620	290,134
1.3 Stabilization Operations and Security Sector Reform	7,846,709	6,908,960
1.4 Counter-Narcotics	672,417	611,880
1.5 Transnational Crime	91,523	83,499
1.6 Conflict Mitigation and Reconciliation	556,154	256,205
2 Governing Justly and Democratically	2,826,308	2,879,055
2.1 Rule of Law and Human Rights	939,677	912,636
2.2 Good Governance	1,036,838	1,220,396
2.3 Political Competition and Consensus-Building	246,531	212,580
2.4 Civil Society	603,262	533,443
3 Investing in People	10,463,768	9,943,512
3.1 Health	8,999,577	8,880,634
3.2 Education	1,062,160	723,261
Populations	402,031	339,617
4 Economic Growth	4,720,596	4,076,338
4.1 Macroeconomic Foundation for Growth	688,821	295,133
4.2 Trade and Investment	163,149	171,651
4.3 Financial Sector	143,678	108,604
4.4 Infrastructure	838,000	797,509
4.5 Agriculture	1,413,597	1,286,595
4.6 Private Sector Competitiveness	456,093	571,758
4.7 Economic Opportunity	148,687	169,125
4.8 Environment	868,571	675,963
5 Humanitarian Assistance	4,286,803	4,484,094
5.1 Protection, Assistance and Solutions	4,135,704	4,306,831
5.2 Disaster Readiness	104,755	139,763
5.3 Migration Management	46,344	37,500
6 Program Support	1,598,123	2,057,277
6.1 Program Design and Learning	58,705	477,737
6.2 Administration and Oversight	1,539,418	1,579,540

**Table 6: Objectives, Program Areas by Account
FY 2012 Actual**

<i>\$ in thousands for all items</i>	Total	DA	GHP-USAID	GHP-STATE	ESF	AEECA	INCLE	NADR	IMET	FMF	PKO	IO&P	P.L. 480	IDA	Other*
TOTAL	33,917,586	2,519,950	2,629,800	5,542,860	6,146,707	626,718	1,635,705	711,270	105,788	6,312,000	509,818	343,905	1,466,000	1,095,000	4,272,065
1 Peace and Security	10,021,988	70,946	-	-	556,099	125,419	1,023,072	711,270	105,788	6,312,000	509,818	1,350	-	-	606,226
1.1 Counter-Terrorism	524,565	10,425	-	-	33,000	-	-	270,905	1,585	207,300	-	1,350	-	-	-
1.2 Combating Weapons of Mass Destruction (WMD)	330,620	-	-	-	-	26,005	-	290,615	-	14,000	-	-	-	-	-
1.3 Stabilization Operations and Security Sector Reform	7,846,709	600	-	-	19,949	40,534	457,620	149,100	104,203	6,089,885	509,818	-	-	-	475,000
1.4 Counter-Narcotics	672,417	22,400	-	-	151,302	3,948	493,952	-	-	815	-	-	-	-	-
1.5 Transnational Crime	91,523	7,200	-	-	4,591	8,082	71,500	150	-	-	-	-	-	-	-
1.6 Conflict Mitigation and Reconciliation	556,154	30,321	-	-	347,257	46,850	-	500	-	-	-	-	-	-	131,226
2 Governing Justly and Democratically	2,826,308	211,981	-	-	1,612,789	244,158	607,633	-	-	-	-	21,655	853	-	127,239
2.1 Rule of Law and Human Rights	939,677	30,892	-	-	198,762	67,075	581,543	-	-	-	-	21,655	-	-	39,750
2.2 Good Governance	1,036,838	88,611	-	-	859,828	54,006	26,090	-	-	-	-	-	853	-	7,450
2.3 Political Competition and Consensus-Building	246,531	30,710	-	-	154,825	23,257	-	-	-	-	-	-	-	-	37,739
2.4 Civil Society	603,262	61,768	-	-	399,374	99,820	-	-	-	-	-	-	-	-	42,300
3 Investing in People	10,463,768	607,971	2,629,800	5,542,860	1,319,202	52,918	-	-	-	-	-	161,955	149,062	-	-
3.1 Health	8,999,577	123,514	2,612,300	5,542,860	397,345	27,947	-	-	-	-	-	161,955	133,656	-	-
3.2 Education	1,062,160	448,238	-	-	592,354	18,408	-	-	-	-	-	-	3,160	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	402,031	36,219	17,500	-	329,503	6,563	-	-	-	-	-	-	12,246	-	-
4 Economic Growth	4,720,596	1,556,470	-	-	2,584,984	192,869	-	-	-	-	-	155,945	230,328	-	-
4.1 Macroeconomic Foundation for Growth	688,821	14,561	-	-	664,253	10,007	-	-	-	-	-	-	-	-	-
4.2 Trade and Investment	163,149	57,687	-	-	85,933	14,279	-	-	-	-	-	5,250	-	-	-
4.3 Financial Sector	143,678	13,264	-	-	113,552	15,907	-	-	-	-	-	955	-	-	-
4.4 Infrastructure	838,000	33,272	-	-	776,909	25,932	-	-	-	-	-	-	1,887	-	-
4.5 Agriculture	1,413,597	826,700	-	-	341,206	30,520	-	-	-	-	-	-	215,171	-	-
4.6 Private Sector Competitiveness	456,093	65,272	-	-	225,319	83,502	-	-	-	-	-	82,000	-	-	-
4.7 Economic Opportunity	148,687	54,066	-	-	81,745	3,582	-	-	-	-	-	7,500	1,794	-	-
4.8 Environment	868,571	491,648	-	-	296,067	9,140	-	-	-	-	-	60,240	11,476	-	-
5 Humanitarian Assistance	4,286,803	27,880	-	-	61,512	11,354	-	-	-	-	-	3,000	1,085,757	1,095,000	2,002,300
5.1 Protection, Assistance and Solutions	4,135,704	13,896	-	-	54,972	11,154	-	-	-	-	-	-	1,078,782	1,020,000	1,956,900
5.2 Disaster Readiness	104,755	13,984	-	-	6,540	200	-	-	-	-	-	3,000	6,031	75,000	-
5.3 Migration Management	46,344	-	-	-	-	-	-	-	-	-	-	-	944	-	45,400
6 Program Support	1,598,123	44,702	-	-	12,121	-	5,000	-	-	-	-	-	-	-	1,536,300
6.1 Program Design and Learning	58,705	41,584	-	-	12,121	-	5,000	-	-	-	-	-	-	-	-
6.2 Administration and Oversight	1,539,418	3,118	-	-	-	-	-	-	-	-	-	-	-	-	1,536,300

* Other Accounts includes Transition Initiatives, Democracy Fund, Migration and Refugee Assistance, U.S. Emergency Refugee and Migration Assistance Fund, Complex Crises Fund, Pakistan Counterinsurgency Contingency Fund, Global Security Contingency Fund, and USAID Administrative Expenses Accounts.

Table 7: Objectives, Program Areas by Account
FY 2014 Request

<i>\$ in thousands for all items</i>	Total	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	IDA	Other*
TOTAL	31,844,195	2,837,812	2,645,000	5,670,000	5,458,254	1,473,727	616,125	105,573	5,956,959	347,000	320,645	2,045,000	4,368,100
1 Peace and Security	8,403,919	74,047	-	-	321,859	871,696	616,125	105,573	5,956,959	347,000	1,210	-	109,450
1.1 Counter-Terrorism	253,241	8,750	-	-	20,500	-	222,631	-	-	-	1,160	-	200
1.2 Combating Weapons of Mass Destruction (WMD)	290,134	-	-	-	22,640	-	267,494	-	-	-	-	-	-
1.3 Stabilization Operations and Security Sector Reform	6,908,960	-	-	-	17,340	331,088	126,000	105,573	5,956,959	347,000	-	-	25,000
1.4 Counter-Narcotics	611,880	27,000	-	-	111,633	473,247	-	-	-	-	-	-	-
1.5 Transnational Crime	83,499	5,822	-	-	10,316	67,361	-	-	-	-	-	-	-
1.6 Conflict Mitigation and Reconciliation	256,205	32,475	-	-	139,430	-	-	-	-	-	50	-	84,250
2 Governing Justly and Democratically	2,879,055	351,833	-	-	1,821,041	602,031	-	-	-	-	14,100	-	90,050
2.1 Rule of Law and Human Rights	912,636	63,417	-	-	241,832	582,287	-	-	-	-	14,100	-	11,000
2.2 Good Governance	1,220,396	148,738	-	-	1,035,234	19,744	-	-	-	-	-	-	16,680
2.3 Political Competition and Consensus-Building	212,580	45,161	-	-	151,919	-	-	-	-	-	-	-	15,500
2.4 Civil Society	533,443	94,517	-	-	392,056	-	-	-	-	-	-	-	46,870
3 Investing in People	9,943,512	439,319	2,645,000	5,670,000	1,017,913	-	-	-	-	-	162,880	-	8,400
3.1 Health	8,880,634	75,557	2,632,000	5,670,000	333,577	-	-	-	-	-	162,000	-	7,500
3.2 Education	723,261	314,986	-	-	406,495	-	-	-	-	-	880	-	900
3.3 Social and Economic Services and Protection for Vulnerable Populations	339,617	48,776	13,000	-	277,841	-	-	-	-	-	-	-	-
4 Economic Growth	4,076,338	1,683,208	-	-	2,233,775	-	-	-	-	-	139,655	-	19,700
4.1 Macroeconomic Foundation for Growth	295,133	16,621	-	-	278,512	-	-	-	-	-	-	-	-
4.2 Trade and Investment	171,651	58,918	-	-	103,633	-	-	-	-	-	5,000	-	4,100
4.3 Financial Sector	108,604	19,404	-	-	87,805	-	-	-	-	-	595	-	800
4.4 Infrastructure	797,509	88,536	-	-	708,973	-	-	-	-	-	-	-	-
4.5 Agriculture	1,286,595	917,035	-	-	369,560	-	-	-	-	-	-	-	-
4.6 Private Sector Competitiveness	571,758	86,119	-	-	411,239	-	-	-	-	-	67,000	-	7,400
4.7 Economic Opportunity	169,125	75,505	-	-	79,620	-	-	-	-	-	7,500	-	6,500
4.8 Environment	675,963	421,070	-	-	194,433	-	-	-	-	-	59,560	-	900
5 Humanitarian Assistance	4,484,094	286,668	-	-	63,666	-	-	-	-	-	2,800	2,045,000	2,085,960
5.1 Protection, Assistance and Solutions	4,306,831	258,582	-	-	54,789	-	-	-	-	-	-	1,945,000	2,048,460
5.2 Disaster Readiness	139,763	28,086	-	-	8,877	-	-	-	-	-	2,800	100,000	-
5.3 Migration Management	37,500	-	-	-	-	-	-	-	-	-	-	-	37,500
6 Program Support	2,057,277	2,737	-	-	-	-	-	-	-	-	-	-	2,054,540
6.1 Program Design and Learning	477,737	2,737	-	-	-	-	-	-	-	-	-	-	475,000
6.2 Administration and Oversight	1,579,540	-	-	-	-	-	-	-	-	-	-	-	1,579,540

* Other Accounts includes Transition Initiatives, Migration and Refugee Assistance, U.S. Emergency Refugee and Migration Assistance Fund, Complex Crises Fund, Global Security Contingency Fund, Middle East and North Africa Incentive Fund, Emergency Food Assistance Contingency Fund, and USAID Administrative Expenses Accounts.

Table 8: Global Climate Change Initiative: Adaptation - FY 2014

<i>(\$ in thousands)</i>	FY 2014 Total	DA	ESF	IO&P
TOTAL	186,000	139,000	40,000	7,000
Africa	42,000	42,000	-	-
Ethiopia	4,000	4,000	-	-
Kenya	3,000	3,000	-	-
Malawi	3,000	3,000	-	-
Mali	3,000	3,000	-	-
Mozambique	4,000	4,000	-	-
Rwanda	2,000	2,000	-	-
Senegal	2,000	2,000	-	-
Tanzania	3,000	3,000	-	-
Uganda	3,000	3,000	-	-
USAID Africa Regional	3,000	3,000	-	-
USAID East Africa Regional	4,000	4,000	-	-
USAID Southern Africa Regional	4,000	4,000	-	-
USAID West Africa Regional	4,000	4,000	-	-
East Asia and Pacific	28,500	28,500	-	-
Cambodia	4,000	4,000	-	-
Indonesia	3,000	3,000	-	-
Philippines	10,500	10,500	-	-
Timor-Leste	2,000	2,000	-	-
Vietnam	3,000	3,000	-	-
USAID Regional Development Mission-Asia	6,000	6,000	-	-
South and Central Asia	10,000	8,000	2,000	-
Bangladesh	4,000	4,000	-	-
India	2,000	2,000	-	-
Maldives	2,000	2,000	-	-
Nepal	2,000	-	2,000	-
Western Hemisphere	25,500	21,500	4,000	-
Colombia	3,000	-	3,000	-
Dominican Republic	2,000	2,000	-	-

Table 8: Global Climate Change Initiative: Adaptation - FY 2014

<i>(\$ in thousands)</i>	FY 2014 Total	DA	ESF	IO&P
Guatemala	2,000	2,000	-	-
Honduras	3,000	3,000	-	-
Jamaica	2,000	2,000	-	-
Peru	3,000	3,000	-	-
Barbados and Eastern Caribbean	5,500	5,500	-	-
State Western Hemisphere Regional	1,000	-	1,000	-
USAID Latin America and Caribbean Regional	2,000	2,000	-	-
USAID South America Regional	2,000	2,000	-	-
USAID Asia Regional	3,000	3,000	-	-
Democracy, Conflict, and Humanitarian Assistance	11,000	11,000	-	-
Economic Growth, Education, and Environment	24,000	24,000	-	-
International Organizations	7,000	-	-	7,000
Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change	7,000	-	-	7,000
Oceans and International Environmental and Scientific Affairs	34,000	-	34,000	-
Policy, Planning and Learning	1,000	1,000	-	-

Table 9: Global Climate Change Initiative: Clean Energy - FY 2014

<i>(\$ in thousands)</i>	FY 2014 Total	DA	ESF	IO&P
TOTAL	171,500	72,500	67,500	31,500
Africa	18,000	18,000	-	-
Kenya	3,000	3,000	-	-
South Africa	3,000	3,000	-	-
USAID Africa Regional	3,000	3,000	-	-
USAID East Africa Regional	3,000	3,000	-	-
USAID Southern Africa Regional	3,000	3,000	-	-
USAID West Africa Regional	3,000	3,000	-	-
East Asia and Pacific	13,000	13,000	-	-
Indonesia	3,000	3,000	-	-
Philippines	4,000	4,000	-	-
Vietnam	2,500	2,500	-	-
USAID Regional Development Mission-Asia	3,500	3,500	-	-
Europe and Eurasia	12,500	-	12,500	-
Georgia	3,000	-	3,000	-
Ukraine	5,000	-	5,000	-
Europe and Eurasia Regional	4,500	-	4,500	-
South and Central Asia	10,500	8,000	2,500	-
Bangladesh	5,000	5,000	-	-
India	3,000	3,000	-	-
Kazakhstan	2,500	-	2,500	-
Western Hemisphere	16,500	10,500	6,000	-
Colombia	4,000	-	4,000	-
Mexico	5,000	5,000	-	-
Peru	2,500	2,500	-	-
State Western Hemisphere Regional	2,000	-	2,000	-
USAID Central America Regional	3,000	3,000	-	-
Economic Growth, Education, and Environment	23,000	23,000	-	-

Table 9: Global Climate Change Initiative: Clean Energy - FY 2014

<i>(\$ in thousands)</i>	FY 2014 Total	DA	ESF	IO&P
International Organizations	31,500	-	-	31,500
Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change	6,000	-	-	6,000
Montreal Protocol Multilateral Fund	25,500	-	-	25,500
Oceans and International Environmental and Scientific Affairs	46,500	-	46,500	-

Table 10: Global Climate Change Initiative: Sustainable Landscapes - FY 2014

<i>(\$ in thousands)</i>	FY 2014 Total	DA	ESF
TOTAL	123,500	105,500	18,000
Africa	19,400	19,400	-
Malawi	5,000	5,000	-
Zambia	5,000	5,000	-
USAID Africa Regional	1,000	1,000	-
USAID Central Africa Regional	5,400	5,400	-
USAID West Africa Regional	3,000	3,000	-
East Asia and Pacific	28,000	28,000	-
Cambodia	3,500	3,500	-
Indonesia	8,000	8,000	-
Philippines	3,000	3,000	-
Vietnam	2,500	2,500	-
USAID Regional Development Mission-Asia	11,000	11,000	-
South and Central Asia	9,000	6,000	3,000
Bangladesh	3,000	3,000	-
India	3,000	3,000	-
Nepal	3,000	-	3,000
Western Hemisphere	34,100	29,100	5,000
Colombia	5,000	-	5,000
Ecuador	3,000	3,000	-
Guatemala	3,000	3,000	-
Mexico	5,000	5,000	-
Peru	6,600	6,600	-
USAID Central America Regional	4,000	4,000	-
USAID Latin America and Caribbean Regional	3,000	3,000	-
USAID South America Regional	4,500	4,500	-
Economic Growth, Education, and Environment	23,000	23,000	-
Oceans and International Environmental and Scientific Affairs	10,000	-	10,000

Table 11: Feed the Future Initiative: Global Hunger and Food Security Initiative - FY 2014*

<i>(\$ in thousands)</i>	All Accounts	DA	ESF
TOTAL	1,150,595	917,035	138,560
Nutrition (GHP Account)	95,000	-	-
State/USAID - Agriculture and Rural Development	1,055,595	917,035	138,560
Focus Countries	516,000	460,000	56,000
Bangladesh	50,000	50,000	-
Cambodia	8,000	8,000	-
Ethiopia	50,000	50,000	-
Ghana	45,000	45,000	-
Guatemala	13,000	13,000	-
Haiti	28,000	-	28,000
Honduras	17,000	17,000	-
Kenya	50,000	50,000	-
Liberia	8,000	-	8,000
Malawi	17,000	17,000	-
Mali	12,000	12,000	-
Mozambique	35,000	35,000	-
Nepal	10,000	-	10,000
Rwanda	37,000	37,000	-
Senegal	17,000	17,000	-
Tajikistan	10,000	-	10,000
Tanzania	70,000	70,000	-
Uganda	37,000	37,000	-
Zambia	2,000	2,000	-
Strategic Partners	6,000	3,000	3,000
Brazil	2,000	2,000	-
India	3,000	-	3,000
South Africa	1,000	1,000	-

Table 11: Feed the Future Initiative: Global Hunger and Food Security Initiative - FY 2014*

<i>(\$ in thousands)</i>	All Accounts	DA	ESF
Regional Programs	97,100	97,100	-
USAID Africa Regional (AFR)	2,000	2,000	-
USAID Asia Regional	1,000	1,000	-
USAID Central America Regional	1,500	1,500	-
USAID Country Support (BFS)	30,000	30,000	-
USAID East Africa Regional	20,000	20,000	-
USAID Latin America and Caribbean Regional (LAC)	900	900	-
USAID Regional Development Mission-Asia (RDM/A)	2,700	2,700	-
USAID Sahel Regional Program	10,000	10,000	-
USAID Southern Africa Regional	7,000	7,000	-
USAID West Africa Regional	22,000	22,000	-
Research and Development	160,400	160,400	-
BFS - Board for International Food and Agricultural Development (BIFAD)	400	400	-
BFS - Research and Development	160,000	160,000	-
Monitoring and Evaluation	15,000	15,000	-
BFS - Monitoring and Evaluation	15,000	15,000	-
Markets, Partnerships and Innovation	47,035	47,035	-
BFS - Markets, Partnerships and Innovation	47,035	47,035	-
Economic Resilience	105,000	105,000	-
BFS - Community Development	80,000	80,000	-
BFS - Disaster Risk Reduction	5,000	5,000	-
BFS - Market Access for Vulnerable Populations	20,000	20,000	-
Aligned Agricultural Programs	109,060	29,500	79,560
Burma	8,000	-	8,000
Democratic Republic of the Congo	8,000	-	8,000
Egypt	15,000	-	15,000
Georgia	5,000	-	5,000
Indonesia	3,000	3,000	-
Kyrgyz Republic	6,000	-	6,000

Table 11: Feed the Future Initiative: Global Hunger and Food Security Initiative - FY 2014*

<i>(\$ in thousands)</i>	All Accounts	DA	ESF
Lebanon	6,000	-	6,000
Nigeria	25,000	25,000	-
South Sudan	18,000	-	18,000
Timor-Leste	1,500	1,500	-
West Bank and Gaza	5,000	-	5,000
Yemen	4,560	-	4,560
Zimbabwe	4,000	-	4,000

*These numbers do not include agriculture development funding in Afghanistan, Iraq, and Pakistan.

Table 12a: Global Health Programs Account

(\$ in thousands)	FY 2012 Actual *	FY 2013 CR **	FY 2014 Request
GLOBAL HEALTH PROGRAMS (GHP)	8,172,660	8,217,847	8,315,000
Saving Lives of Mothers and Children	1,896,800	*	1,992,000
Malaria	650,000	*	670,000
Maternal & Child Health	605,550	*	680,000
Family Planning / Reproductive Health	528,750	*	534,000
Nutrition	95,000	*	95,000
Social Services (Vulnerable Children)	17,500	*	13,000
Creating an AIDS-free Generation	5,892,860	*	6,000,000
HIV/AIDS	5,892,860	*	6,000,000
<i>Of which, Global Fund</i>	<i>1,300,000</i>	*	<i>1,650,000</i>
Protecting Communities from Infectious Diseases	383,000	*	323,000
Tuberculosis	236,000	*	191,000
Pandemic Influenza / Other Emerging Threats	58,000	*	47,000
Neglected Tropical Diseases	89,000	*	85,000

* FY 2012 Actual includes \$4.8 million transferred from the International Organizations and Programs account.

** FY 2013 CR is based on the annualized continuing resolution calculation for FY 2013 (P.L. 112-175).

**Table 12b: Global Health Initiative - FY 2014 Request
By Strategic Framework**

\$ in thousands	Total	HIV/AIDS	Malaria	Maternal and Child Health	Family Planning and Reproductive Health	Nutrition	Tuberculosis	Pandemic Influenza	Neglected Tropical Diseases	Vulnerable Children
TOTAL	8,315,000	6,000,000	670,000	680,000	534,000	95,000	191,000	47,000	85,000	13,000
Africa	4,634,626	3,293,566	588,500	300,360	317,800	58,900	75,500	-	-	-
Angola	49,638	15,338	29,000	1,300	4,000	-	-	-	-	-
Benin	23,500	-	17,000	3,500	3,000	-	-	-	-	-
Botswana	49,711	49,711	-	-	-	-	-	-	-	-
Burkina Faso	9,000	-	9,000	-	-	-	-	-	-	-
Burundi	31,399	18,399	8,000	2,000	3,000	-	-	-	-	-
Cameroon	24,607	24,607	-	-	-	-	-	-	-	-
Cote d'Ivoire	121,390	121,390	-	-	-	-	-	-	-	-
Democratic Republic of the Congo	161,032	47,532	50,000	34,000	17,000	2,000	10,500	-	-	-
Djibouti	1,800	1,800	-	-	-	-	-	-	-	-
Ethiopia	326,236	190,336	45,000	39,000	32,000	7,900	12,000	-	-	-
Ghana	65,542	9,542	28,000	8,000	13,000	7,000	-	-	-	-
Guinea	15,500	-	10,000	2,500	3,000	-	-	-	-	-
Kenya	463,541	382,141	35,000	12,000	27,400	3,000	4,000	-	-	-
Lesotho	25,558	25,558	-	-	-	-	-	-	-	-
Liberia	31,500	3,500	12,000	9,000	7,000	-	-	-	-	-
Madagascar	49,000	-	26,000	9,000	14,000	-	-	-	-	-
Malawi	128,648	71,748	24,000	14,500	12,700	4,200	1,500	-	-	-
Mali	58,199	4,349	25,000	13,650	11,000	4,200	-	-	-	-
Mozambique	317,280	249,180	29,000	16,000	13,000	5,100	5,000	-	-	-
Namibia	60,675	60,675	-	-	-	-	-	-	-	-
Nigeria	610,425	441,225	75,000	48,000	35,200	-	11,000	-	-	-
Rwanda	117,202	74,202	17,000	10,000	13,000	3,000	-	-	-	-
Senegal	56,935	4,535	24,000	8,500	15,400	4,500	-	-	-	-
Sierra Leone	500	500	-	-	-	-	-	-	-	-
South Africa	424,636	414,636	-	-	-	-	10,000	-	-	-
South Sudan	49,414	15,914	6,000	18,000	8,000	-	1,500	-	-	-
Swaziland	41,965	41,965	-	-	-	-	-	-	-	-
Tanzania	427,173	330,038	46,000	13,135	26,800	7,200	4,000	-	-	-
Uganda	392,295	306,195	33,000	13,000	27,900	7,200	5,000	-	-	-
Zambia	349,050	292,175	24,000	12,275	13,000	3,600	4,000	-	-	-

**Table 12b: Global Health Initiative - FY 2014 Request
By Strategic Framework**

\$ in thousands	Total	HIV/AIDS	Malaria	Maternal and Child Health	Family Planning and Reproductive Health	Nutrition	Tuberculosis	Pandemic Influenza	Neglected Tropical Diseases	Vulnerable Children
Zimbabwe	110,175	86,175	14,000	3,000	2,000	-	5,000	-	-	-
USAID Africa Regional	13,500	-	2,500	8,000	2,000	-	1,000	-	-	-
USAID East Africa Regional	9,600	3,600	-	1,000	4,000	-	1,000	-	-	-
USAID Southern Africa Regional	3,600	3,600	-	-	-	-	-	-	-	-
USAID West Africa Regional	14,400	3,000	-	1,000	10,400	-	-	-	-	-
East Asia and Pacific	204,367	98,367	14,000	36,500	24,000	1,000	30,500	-	-	-
Burma	24,245	9,245	6,500	7,000	-	-	1,500	-	-	-
Cambodia	35,088	13,588	4,500	6,000	5,000	1,000	5,000	-	-	-
China	2,398	2,398	-	-	-	-	-	-	-	-
Indonesia	40,000	8,000	-	20,000	-	-	12,000	-	-	-
Papua New Guinea	4,780	4,780	-	-	-	-	-	-	-	-
Philippines	31,500	-	-	2,500	18,000	-	11,000	-	-	-
Timor-Leste	2,000	-	-	1,000	1,000	-	-	-	-	-
Vietnam	53,173	53,173	-	-	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	11,183	7,183	3,000	-	-	-	1,000	-	-	-
Europe and Eurasia	31,004	23,704	-	900	1,200	-	5,200	-	-	-
Ukraine	28,704	23,704	-	-	1,000	-	4,000	-	-	-
Europe and Eurasia Regional	2,300	-	-	900	200	-	1,200	-	-	-
Near East	9,500	-	-	6,000	3,500	-	-	-	-	-
Yemen	9,500	-	-	6,000	3,500	-	-	-	-	-
South and Central Asia	209,290	37,290	-	66,000	61,600	12,900	31,500	-	-	-
Bangladesh	75,300	-	-	30,000	28,000	5,300	12,000	-	-	-
India	69,886	23,386	-	18,500	19,000	-	9,000	-	-	-
Kyrgyz Republic	3,750	-	-	-	-	-	3,750	-	-	-
Nepal	39,700	3,000	-	15,500	14,600	6,600	-	-	-	-
Tajikistan	6,750	-	-	2,000	-	1,000	3,750	-	-	-
Uzbekistan	3,000	-	-	-	-	-	3,000	-	-	-
Central Asia Regional	10,904	10,904	-	-	-	-	-	-	-	-
Western Hemisphere	238,593	183,893	4,000	23,500	21,500	5,700	-	-	-	-
Bolivia	7,500	-	-	2,500	5,000	-	-	-	-	-
Brazil	1,078	1,078	-	-	-	-	-	-	-	-

**Table 12b: Global Health Initiative - FY 2014 Request
By Strategic Framework**

\$ in thousands	Total	HIV/AIDS	Malaria	Maternal and Child Health	Family Planning and Reproductive Health	Nutrition	Tuberculosis	Pandemic Influenza	Neglected Tropical Diseases	Vulnerable Children
Dominican Republic	12,644	12,644	-	-	-	-	-	-	-	-
Guatemala	14,000	-	-	4,000	6,500	3,500	-	-	-	-
Guyana	5,945	5,945	-	-	-	-	-	-	-	-
Haiti	148,096	122,896	-	14,000	9,000	2,200	-	-	-	-
Barbados and Eastern Caribbean	21,058	21,058	-	-	-	-	-	-	-	-
USAID Central America Regional	20,272	20,272	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	4,000	-	-	3,000	1,000	-	-	-	-	-
USAID South America Regional	4,000	-	4,000	-	-	-	-	-	-	-
USAID Asia Regional	4,750	-	-	2,250	2,500	-	-	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	13,000	-	-	-	-	-	-	-	-	13,000
SPANS, Special Protection and Assistance Needs of Survivors	13,000	-	-	-	-	-	-	-	-	13,000
GH - Global Health	358,594	80,204	63,500	69,490	99,100	14,500	31,800	-	-	-
GH - International Partnerships	422,345	94,045	-	175,000	2,800	2,000	16,500	47,000	85,000	-
Commodity Fund	20,335	20,335	-	-	-	-	-	-	-	-
Global Alliance (GAVI)	175,000	-	-	175,000	-	-	-	-	-	-
Int'l AIDS Vaccine Initiative (IAVI)	28,710	28,710	-	-	-	-	-	-	-	-
Iodine Deficiency Disorder (IDD)	2,000	-	-	-	-	2,000	-	-	-	-
Microbicides	45,000	45,000	-	-	-	-	-	-	-	-
Neglected Tropical Diseases (NTD)	85,000	-	-	-	-	-	-	-	85,000	-
Pandemic Influenza and Other Emerging Threats	47,000	-	-	-	-	-	-	47,000	-	-
TB Drug Facility	13,500	-	-	-	-	-	13,500	-	-	-
MDR Financing	3,000	-	-	-	-	-	3,000	-	-	-
New Partners Fund	2,800	-	-	-	2,800	-	-	-	-	-
S/GAC - Office of the Global AIDS Coordinator	2,188,931	2,188,931	-	-	-	-	-	-	-	-
Additional Funding for Country Programs	227,057	227,057	-	-	-	-	-	-	-	-
International Partnerships	1,695,000	1,695,000	-	-	-	-	-	-	-	-
Oversight/Management	186,874	186,874	-	-	-	-	-	-	-	-
Technical Support//Strategic Information/Evaluation	80,000	80,000	-	-	-	-	-	-	-	-

Table 13a: Country/Key Interest: Biodiversity - FY 2014

(\$ in thousands)	FY 2014 Total	DA	ESF
TOTAL	119,369	107,419	11,950
Africa	51,719	42,219	9,500
Ghana	1,000	1,000	-
Kenya	5,000	5,000	-
Liberia	4,000	-	4,000
Mozambique	3,017	3,017	-
Senegal	700	700	-
South Sudan	5,500	-	5,500
Tanzania	7,000	7,000	-
Uganda	4,000	4,000	-
USAID Africa Regional	2,000	2,000	-
USAID Central Africa Regional	12,712	12,712	-
USAID East Africa Regional	1,000	1,000	-
USAID Sahel Regional Program	1,000	1,000	-
USAID Southern Africa Regional	2,040	2,040	-
USAID West Africa Regional	2,750	2,750	-
East Asia and Pacific	14,600	14,600	-
Indonesia	14,600	14,600	-
South and Central Asia	1,750	-	1,750
Nepal	1,500	-	1,500
State South and Central Asia Regional	250	-	250
Western Hemisphere	24,500	24,500	-
Bolivia	3,000	3,000	-
Ecuador	5,000	5,000	-
Guatemala	3,500	3,500	-
Peru	4,000	4,000	-
USAID Central America Regional	500	500	-
USAID Latin America and Caribbean Regional	2,000	2,000	-
USAID South America Regional	6,500	6,500	-
E3 - Economic Growth, Education, and Environment	14,100	14,100	-
OES - Oceans and International Environmental and Scientific Affairs	700	-	700
OST - Office of Science and Technology	12,000	12,000	-

Table 13b: Country/Key Interest: Basic Education - FY 2014

(\$ in thousands)	FY 2014 Total	DA	ESF	IO&P	MENA IF
TOTAL	501,355	236,584	263,351	880	540
Africa	227,458	153,054	74,404	-	-
Cote d'Ivoire	500	-	500	-	-
Democratic Republic of the Congo	11,904	-	11,904	-	-
Djibouti	1,384	1,384	-	-	-
Ethiopia	20,900	20,900	-	-	-
Ghana	26,000	26,000	-	-	-
Kenya	11,000	11,000	-	-	-
Liberia	26,000	-	26,000	-	-
Malawi	8,500	8,500	-	-	-
Mali	15,210	15,210	-	-	-
Mozambique	6,000	6,000	-	-	-
Nigeria	16,000	16,000	-	-	-
Rwanda	5,000	5,000	-	-	-
Senegal	6,000	6,000	-	-	-
Somalia	6,000	-	6,000	-	-
South Africa	4,000	4,000	-	-	-
South Sudan	30,000	-	30,000	-	-
Tanzania	15,000	15,000	-	-	-
Uganda	8,000	8,000	-	-	-
Zambia	3,060	3,060	-	-	-
USAID Africa Regional	7,000	7,000	-	-	-
East Asia and Pacific	16,506	14,700	1,806	-	-
Burma	1,806	-	1,806	-	-
Indonesia	10,200	10,200	-	-	-
Philippines	4,500	4,500	-	-	-
Europe and Eurasia	2,968	-	2,968	-	-
Georgia	2,968	-	2,968	-	-
Near East	80,913	-	80,373	-	540
Egypt	10,486	-	10,486	-	-
Jordan	45,000	-	45,000	-	-
Lebanon	9,687	-	9,687	-	-

Table 13b: Country/Key Interest: Basic Education - FY 2014

(\$ in thousands)	FY 2014 Total	DA	ESF	IO&P	MENA IF
Morocco	4,500	-	4,500	-	-
Tunisia	200	-	200	-	-
West Bank and Gaza	5,500	-	5,500	-	-
Yemen	5,000	-	5,000	-	-
USAID Middle East Regional (OMEPE)	540	-	-	-	540
South and Central Asia	97,800	4,000	93,800	-	-
Afghanistan	55,000	-	55,000	-	-
Bangladesh	4,000	4,000	-	-	-
Kyrgyz Republic	3,000	-	3,000	-	-
Pakistan	32,000	-	32,000	-	-
Tajikistan	3,800	-	3,800	-	-
Western Hemisphere	48,700	38,700	10,000	-	-
El Salvador	5,000	5,000	-	-	-
Guatemala	9,000	9,000	-	-	-
Haiti	10,000	-	10,000	-	-
Honduras	10,700	10,700	-	-	-
Jamaica	1,000	1,000	-	-	-
Nicaragua	2,500	2,500	-	-	-
Peru	1,500	1,500	-	-	-
Barbados and Eastern Caribbean	2,000	2,000	-	-	-
USAID Latin America and Caribbean Regional	7,000	7,000	-	-	-
USAID Asia Regional	880	880	-	-	-
E3 - Economic Growth, Education, and Environment	25,250	25,250	-	-	-
IO - International Organizations	880	-	-	880	-
IO - UNESCO/ICSECA International Contributions for Scientific, Educational, and Cultural Activities	880	-	-	880	-

Table 13c: Country/Key Interest: Higher Education - FY 2014

(\$ in thousands)	FY 2014 Total	DA	ESF	MENA IF
TOTAL	221,906	78,402	143,144	360
Africa	6,700	1,000	5,700	-
Liberia	3,000	-	3,000	-
South Africa	1,000	1,000	-	-
South Sudan	2,500	-	2,500	-
African Union	200	-	200	-
East Asia and Pacific	46,198	45,518	680	-
Burma	500	-	500	-
China	180	-	180	-
Indonesia	33,843	33,843	-	-
Philippines	8,730	8,730	-	-
Vietnam	2,945	2,945	-	-
Europe and Eurasia	1,656	-	1,656	-
Belarus	376	-	376	-
Kosovo	1,280	-	1,280	-
Near East	66,801	-	66,441	360
Egypt	52,414	-	52,414	-
Lebanon	8,627	-	8,627	-
Tunisia	1,400	-	1,400	-
West Bank and Gaza	4,000	-	4,000	-
USAID Middle East Regional (OMEP)	360	-	-	360
South and Central Asia	68,167	-	68,167	-
Afghanistan	45,000	-	45,000	-
Kyrgyz Republic	500	-	500	-
Pakistan	21,000	-	21,000	-
Tajikistan	180	-	180	-
Turkmenistan	937	-	937	-
Central Asia Regional	550	-	550	-
Western Hemisphere	9,000	9,000	-	-
El Salvador	5,000	5,000	-	-
USAID Latin America and Caribbean Regional	4,000	4,000	-	-
USAID Asia Regional	140	140	-	-

Table 13c: Country/Key Interest: Higher Education - FY 2014

<i>(\$ in thousands)</i>	FY 2014 Total	DA	ESF	MENA IF
DCHA - Democracy, Conflict, and Humanitarian Assistance	6,460	6,460	-	-
E3 - Economic Growth, Education, and Environment	1,384	1,384	-	-
OES - Oceans and International Environmental and Scientific Affairs	500	-	500	-
OST - Office of Science and Technology	14,900	14,900	-	-

Table 13d: Country/Key Interest: Performance Evaluation - FY 2014

(\$ in thousands)	FY 2014 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	IMET	CCF	MENA IF	NADR
TOTAL	386,976	63,104	50,031	185,087	48,223	27,944	7,830	1,200	2,000	700	857
Africa	182,443	27,694	22,304	125,826	6,554	-	65	-	-	-	-
Angola	2,313	-	2,000	313	-	-	-	-	-	-	-
Benin	650	-	650	-	-	-	-	-	-	-	-
Botswana	2,044	-	-	2,044	-	-	-	-	-	-	-
Burkina Faso	400	-	400	-	-	-	-	-	-	-	-
Burundi	598	-	400	198	-	-	-	-	-	-	-
Cameroon	226	-	-	226	-	-	-	-	-	-	-
Cote d'Ivoire	4,917	-	-	4,678	239	-	-	-	-	-	-
Democratic Republic of the Congo	4,202	-	1,774	1,441	962	-	25	-	-	-	-
Ethiopia	9,778	3,152	700	5,926	-	-	-	-	-	-	-
Ghana	9,585	7,880	1,280	425	-	-	-	-	-	-	-
Guinea	200	-	200	-	-	-	-	-	-	-	-
Kenya	15,063	190	-	14,873	-	-	-	-	-	-	-
Lesotho	800	-	-	800	-	-	-	-	-	-	-
Liberia	2,185	-	585	-	1,600	-	-	-	-	-	-
Madagascar	850	-	850	-	-	-	-	-	-	-	-
Malawi	4,771	1,015	1,705	2,051	-	-	-	-	-	-	-
Mali	3,450	1,140	2,310	-	-	-	-	-	-	-	-
Mozambique	10,124	1,350	600	8,174	-	-	-	-	-	-	-
Namibia	2,952	-	-	2,952	-	-	-	-	-	-	-
Nigeria	16,810	873	500	15,437	-	-	-	-	-	-	-
Rwanda	2,734	-	-	2,734	-	-	-	-	-	-	-
Senegal	1,100	1,100	-	-	-	-	-	-	-	-	-
South Africa	21,960	260	150	21,550	-	-	-	-	-	-	-
South Sudan	3,237	-	-	397	2,800	-	40	-	-	-	-
Sudan	373	-	-	-	373	-	-	-	-	-	-
Swaziland	1,825	-	-	1,825	-	-	-	-	-	-	-
Tanzania	18,109	2,897	1,525	13,687	-	-	-	-	-	-	-
Uganda	17,740	3,150	3,200	11,390	-	-	-	-	-	-	-
Zambia	12,864	850	800	11,214	-	-	-	-	-	-	-
Zimbabwe	5,686	-	1,915	3,491	280	-	-	-	-	-	-

Table 13d: Country/Key Interest: Performance Evaluation - FY 2014

(\$ in thousands)	FY 2014 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	IMET	CCF	MENA IF	NADR
African Union	50	-	-	-	50	-	-	-	-	-	-
State Africa Regional (AF)	250	-	-	-	250	-	-	-	-	-	-
USAID Central Africa Regional	300	300	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	835	600	235	-	-	-	-	-	-	-	-
USAID Sahel Regional Program	500	500	-	-	-	-	-	-	-	-	-
USAID Southern Africa Regional	585	560	25	-	-	-	-	-	-	-	-
USAID West Africa Regional	2,377	1,877	500	-	-	-	-	-	-	-	-
East Asia and Pacific	11,810	3,221	4,140	2,679	370	-	-	1,200	-	-	200
Burma	550	-	180	-	370	-	-	-	-	-	-
Cambodia	3,315	771	2,110	434	-	-	-	-	-	-	-
China	64	-	-	64	-	-	-	-	-	-	-
Indonesia	2,408	750	250	8	-	-	-	1,200	-	-	200
Philippines	1,600	100	1,500	-	-	-	-	-	-	-	-
Thailand	100	100	-	-	-	-	-	-	-	-	-
Timor-Leste	300	300	-	-	-	-	-	-	-	-	-
Vietnam	2,661	500	-	2,161	-	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	812	700	100	12	-	-	-	-	-	-	-
Europe and Eurasia	6,316	-	250	475	5,572	-	19	-	-	-	-
Albania	100	-	-	-	100	-	-	-	-	-	-
Armenia	380	-	-	-	380	-	-	-	-	-	-
Azerbaijan	200	-	-	-	200	-	-	-	-	-	-
Belarus	200	-	-	-	200	-	-	-	-	-	-
Bosnia and Herzegovina	210	-	-	-	210	-	-	-	-	-	-
Georgia	1,165	-	-	-	1,165	-	-	-	-	-	-
Kosovo	300	-	-	-	300	-	-	-	-	-	-
Macedonia	142	-	-	-	123	-	19	-	-	-	-
Moldova	540	-	-	-	540	-	-	-	-	-	-
Serbia	500	-	-	-	500	-	-	-	-	-	-
Ukraine	1,725	-	250	475	1,000	-	-	-	-	-	-
Europe and Eurasia Regional	854	-	-	-	854	-	-	-	-	-	-
Near East	3,110	-	-	-	2,410	-	-	-	-	700	-
Egypt	1,200	-	-	-	1,200	-	-	-	-	-	-

Table 13d: Country/Key Interest: Performance Evaluation - FY 2014

(\$ in thousands)	FY 2014 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	IMET	CCF	MENA IF	NADR
Jordan	1,050	-	-	-	1,050	-	-	-	-	-	-
Lebanon	160	-	-	-	160	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	400	-	-	-	-	-	-	-	-	400	-
USAID Middle East Regional (OMEP)	300	-	-	-	-	-	-	-	-	300	-
South and Central Asia	61,307	5,618	3,269	463	24,013	27,944	-	-	-	-	-
Afghanistan	43,824	-	-	-	16,480	27,344	-	-	-	-	-
Bangladesh	6,753	5,053	1,700	-	-	-	-	-	-	-	-
India	1,866	400	1,150	116	200	-	-	-	-	-	-
Kazakhstan	250	-	-	-	250	-	-	-	-	-	-
Kyrgyz Republic	200	-	-	-	200	-	-	-	-	-	-
Maldives	60	60	-	-	-	-	-	-	-	-	-
Nepal	2,102	-	419	-	1,683	-	-	-	-	-	-
Pakistan	5,200	-	-	-	4,600	600	-	-	-	-	-
Sri Lanka	105	105	-	-	-	-	-	-	-	-	-
Tajikistan	550	-	-	-	550	-	-	-	-	-	-
Uzbekistan	50	-	-	-	50	-	-	-	-	-	-
Central Asia Regional	347	-	-	347	-	-	-	-	-	-	-
Western Hemisphere	24,209	6,541	1,620	5,844	6,454	-	3,750	-	-	-	-
Brazil	300	300	-	-	-	-	-	-	-	-	-
Colombia	4,200	-	-	-	4,200	-	-	-	-	-	-
Dominican Republic	1,126	500	250	376	-	-	-	-	-	-	-
Ecuador	300	300	-	-	-	-	-	-	-	-	-
El Salvador	375	375	-	-	-	-	-	-	-	-	-
Guatemala	873	453	420	-	-	-	-	-	-	-	-
Guyana	311	-	-	311	-	-	-	-	-	-	-
Haiti	5,742	-	-	4,742	1,000	-	-	-	-	-	-
Honduras	1,385	1,385	-	-	-	-	-	-	-	-	-
Jamaica	250	250	-	-	-	-	-	-	-	-	-
Mexico	3,854	100	-	-	754	-	3,000	-	-	-	-
Paraguay	150	150	-	-	-	-	-	-	-	-	-
Peru	1,328	1,328	-	-	-	-	-	-	-	-	-

Table 13d: Country/Key Interest: Performance Evaluation - FY 2014

(\$ in thousands)	FY 2014 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	IMET	CCF	MENA IF	NADR
Barbados and Eastern Caribbean	865	-	500	365	-	-	-	-	-	-	-
Western Hemisphere Regional	1,250	-	-	-	500	-	750	-	-	-	-
Central America Regional	100	-	50	50	-	-	-	-	-	-	-
Latin America and Caribbean Regional	1,250	1,100	150	-	-	-	-	-	-	-	-
South America Regional	550	300	250	-	-	-	-	-	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	5,950	3,700	250	-	-	-	-	-	2,000	-	-
DRL - Democracy, Human Rights and Labor	1,500	-	-	-	1,500	-	-	-	-	-	-
E3 - Economic Growth, Education, and Environment	4,880	4,880	-	-	-	-	-	-	-	-	-
GH - Global Health	18,198	-	18,198	-	-	-	-	-	-	-	-
IDEA - Office of Innovation and Development Alliances	1,100	1,100	-	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	3,996	-	-	-	-	-	3,996	-	-	-	-
ISN - International Security and Nonproliferation	507	-	-	-	-	-	-	-	-	-	507
OES - Oceans and International Environmental and Scientific Affairs	700	-	-	-	700	-	-	-	-	-	-
OST - Office of Science and Technology	2,850	2,850	-	-	-	-	-	-	-	-	-
PM - Political-Military Affairs	150	-	-	-	-	-	-	-	-	-	150
PPL - Policy, Planning and Learning	7,500	7,500	-	-	-	-	-	-	-	-	-
S/GAC - Office of the Global AIDS Coordinator	49,800	-	-	49,800	-	-	-	-	-	-	-
Special Representatives	650	-	-	-	650	-	-	-	-	-	-
S/GPI - Special Representative for Global Partnerships	200	-	-	-	200	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	450	-	-	-	450	-	-	-	-	-	-

Table 13e: Country/Key Interest: Gender - FY 2014

<i>(\$ in thousands)</i>	FY 2014 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	NADR CWD	IMET	IO&P	MRA	MENA IF
TOTAL	1,909,920	316,575	471,354	371,122	512,139	108,480	49,310	100	90	7,500	15,000	58,250
Gender Equality/Women's Empowerment-Primary	307,606	97,270	54,873	12,206	59,404	50,000	3,003	100	-	7,500	-	23,250
Africa	77,652	27,550	35,519	10,422	4,061	-	-	100	-	-	-	-
Botswana	1,067	-	-	1,067	-	-	-	-	-	-	-	-
Ethiopia	2,100	600	1,500	-	-	-	-	-	-	-	-	-
Ghana	4,964	3,800	-	1,164	-	-	-	-	-	-	-	-
Lesotho	528	-	-	528	-	-	-	-	-	-	-	-
Liberia	2,000	-	-	-	2,000	-	-	-	-	-	-	-
Malawi	14,889	5,050	9,839	-	-	-	-	-	-	-	-	-
Mali	12,700	-	12,700	-	-	-	-	-	-	-	-	-
Mozambique	100	-	-	-	-	-	-	100	-	-	-	-
Nigeria	7,200	7,200	-	-	-	-	-	-	-	-	-	-
Senegal	1,000	-	1,000	-	-	-	-	-	-	-	-	-
South Africa	5,036	-	1,350	3,686	-	-	-	-	-	-	-	-
South Sudan	1,736	-	500	-	1,236	-	-	-	-	-	-	-
Swaziland	2,425	-	-	2,425	-	-	-	-	-	-	-	-
Tanzania	7,980	3,500	4,480	-	-	-	-	-	-	-	-	-
Uganda	9,679	5,400	3,600	679	-	-	-	-	-	-	-	-
Zimbabwe	873	-	-	873	-	-	-	-	-	-	-	-
State Africa Regional	825	-	-	-	825	-	-	-	-	-	-	-
USAID East Africa Regional	550	-	550	-	-	-	-	-	-	-	-	-
USAID Southern Africa Regional	1,000	1,000	-	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	1,000	1,000	-	-	-	-	-	-	-	-	-	-
East Asia and Pacific	1,550	50	1,500	-	-	-	-	-	-	-	-	-
Cambodia	50	50	-	-	-	-	-	-	-	-	-	-
Timor-Leste	1,500	-	1,500	-	-	-	-	-	-	-	-	-
Europe and Eurasia	2,421	-	-	-	2,293	-	128	-	-	-	-	-
Armenia	100	-	-	-	100	-	-	-	-	-	-	-
Bosnia and Herzegovina	1,450	-	-	-	1,450	-	-	-	-	-	-	-
Georgia	95	-	-	-	95	-	-	-	-	-	-	-
Kosovo	528	-	-	-	400	-	128	-	-	-	-	-
Montenegro	30	-	-	-	30	-	-	-	-	-	-	-
Europe and Eurasia Regional	218	-	-	-	218	-	-	-	-	-	-	-
Near East	29,900	-	-	-	6,650	-	-	-	-	-	-	23,250
Egypt	6,500	-	-	-	6,500	-	-	-	-	-	-	-
Tunisia	150	-	-	-	150	-	-	-	-	-	-	-

Table 13e: Country/Key Interest: Gender - FY 2014

(\$ in thousands)	FY 2014 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	NADR CWD	IMET	IO&P	MRA	MENA IF
Middle East Partnership Initiative (MEPI)	21,750	-	-	-	-	-	-	-	-	-	-	21,750
USAID Middle East Regional (OMEP)	1,500	-	-	-	-	-	-	-	-	-	-	1,500
South and Central Asia	110,736	22,630	7,000	456	29,950	50,000	700	-	-	-	-	-
Afghanistan	74,000	-	-	-	25,000	49,000	-	-	-	-	-	-
Bangladesh	29,600	22,600	7,000	-	-	-	-	-	-	-	-	-
India	291	-	-	291	-	-	-	-	-	-	-	-
Maldives	130	30	-	-	-	-	100	-	-	-	-	-
Nepal	450	-	-	-	450	-	-	-	-	-	-	-
Pakistan	4,500	-	-	-	3,500	1,000	-	-	-	-	-	-
Tajikistan	600	-	-	-	-	-	600	-	-	-	-	-
Central Asia Regional	665	-	-	165	500	-	-	-	-	-	-	-
State South and Central Asia Regional	500	-	-	-	500	-	-	-	-	-	-	-
Western Hemisphere	8,964	1,900	4,411	1,328	950	-	375	-	-	-	-	-
Colombia	1,325	-	-	-	950	-	375	-	-	-	-	-
Dominican Republic	1,180	500	-	680	-	-	-	-	-	-	-	-
Guatemala	4,195	-	4,195	-	-	-	-	-	-	-	-	-
Paraguay	1,200	1,200	-	-	-	-	-	-	-	-	-	-
Barbados and Eastern Caribbean	588	200	-	388	-	-	-	-	-	-	-	-
USAID Central America Regional	476	-	216	260	-	-	-	-	-	-	-	-
USAID Asia Regional	300	300	-	-	-	-	-	-	-	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	12,440	12,440	-	-	-	-	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	2,000	-	-	-	2,000	-	-	-	-	-	-	-
E3 - Economic Growth, Education, and Environment	6,900	6,900	-	-	-	-	-	-	-	-	-	-
GH - Global Health	6,443	-	6,443	-	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	1,800	-	-	-	-	-	1,800	-	-	-	-	-
IO - International Organizations	7,500	-	-	-	-	-	-	-	-	7,500	-	-
IO - UN Women (formerly UNIFEM)	7,500	-	-	-	-	-	-	-	-	7,500	-	-
OST - Office of Science and Technology	25,500	25,500	-	-	-	-	-	-	-	-	-	-
Special Representatives	13,500	-	-	-	13,500	-	-	-	-	-	-	-
S/GPI - Special Representative for Global Partnerships	2,000	-	-	-	2,000	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	11,500	-	-	-	11,500	-	-	-	-	-	-	-

Table 13e: Country/Key Interest: Gender - FY 2014

<i>(\$ in thousands)</i>	FY 2014 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	NADR CWD	IMET	IO&P	MRA	MENA IF
Gender Equality/Women's Empowerment- Secondary	1,421,022	202,819	399,213	284,856	421,577	58,480	18,987	-	90	-	-	35,000
Africa	676,086	112,742	238,107	268,352	55,885	-	1,000	-	-	-	-	-
Angola	13,974	-	13,489	485	-	-	-	-	-	-	-	-
Benin	5,850	-	5,850	-	-	-	-	-	-	-	-	-
Botswana	2,677	-	-	2,677	-	-	-	-	-	-	-	-
Burkina Faso	5,600	-	5,600	-	-	-	-	-	-	-	-	-
Burundi	6,301	-	2,300	4,001	-	-	-	-	-	-	-	-
Cameroon	7,558	-	-	7,558	-	-	-	-	-	-	-	-
Cote d'Ivoire	7,798	-	-	7,678	120	-	-	-	-	-	-	-
Democratic Republic of the Congo	27,022	-	8,500	9,522	8,000	-	1,000	-	-	-	-	-
Djibouti	300	300	-	-	-	-	-	-	-	-	-	-
Ethiopia	20,499	9,009	980	10,510	-	-	-	-	-	-	-	-
Ghana	18,501	9,400	8,500	601	-	-	-	-	-	-	-	-
Guinea	2,800	1,300	1,500	-	-	-	-	-	-	-	-	-
Kenya	81,846	34,100	26,000	21,746	-	-	-	-	-	-	-	-
Lesotho	4,404	-	-	4,404	-	-	-	-	-	-	-	-
Liberia	42,686	-	16,550	-	26,136	-	-	-	-	-	-	-
Madagascar	2,044	-	2,044	-	-	-	-	-	-	-	-	-
Malawi	11,838	1,000	750	10,088	-	-	-	-	-	-	-	-
Mali	13,070	6,570	6,500	-	-	-	-	-	-	-	-	-
Mozambique	24,988	2,000	-	22,988	-	-	-	-	-	-	-	-
Namibia	4,626	-	-	4,626	-	-	-	-	-	-	-	-
Niger	200	200	-	-	-	-	-	-	-	-	-	-
Nigeria	76,980	6,825	35,500	34,655	-	-	-	-	-	-	-	-
Rwanda	14,649	4,850	3,750	6,049	-	-	-	-	-	-	-	-
Senegal	21,900	4,000	17,900	-	-	-	-	-	-	-	-	-
South Africa	31,083	-	-	31,083	-	-	-	-	-	-	-	-
South Sudan	20,893	-	3,000	1,043	16,850	-	-	-	-	-	-	-
Sudan	2,579	-	-	-	2,579	-	-	-	-	-	-	-
Swaziland	5,024	-	-	5,024	-	-	-	-	-	-	-	-
Tanzania	70,661	12,780	29,520	28,361	-	-	-	-	-	-	-	-
Uganda	31,613	3,300	2,400	25,913	-	-	-	-	-	-	-	-
Zambia	51,305	3,450	25,375	22,480	-	-	-	-	-	-	-	-
Zimbabwe	26,810	-	17,750	6,860	2,200	-	-	-	-	-	-	-
USAID Africa Regional	100	100	-	-	-	-	-	-	-	-	-	-
USAID Central Africa Regional	4,528	4,528	-	-	-	-	-	-	-	-	-	-

Table 13e: Country/Key Interest: Gender - FY 2014

<i>(\$ in thousands)</i>	FY 2014 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	NADR CWD	IMET	IO&P	MRA	MENA IF
USAID East Africa Regional	4,889	2,700	2,189	-	-	-	-	-	-	-	-	-
USAID Sahel Regional Program	4,000	4,000	-	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	4,490	2,330	2,160	-	-	-	-	-	-	-	-	-
East Asia and Pacific	79,481	19,200	27,399	2,349	30,533	-	-	-	-	-	-	-
Burma	38,400	-	11,500	-	26,900	-	-	-	-	-	-	-
Cambodia	10,292	5,775	3,800	717	-	-	-	-	-	-	-	-
China	75	-	-	75	-	-	-	-	-	-	-	-
Indonesia	14,700	11,700	3,000	-	-	-	-	-	-	-	-	-
Papua New Guinea	500	-	-	500	-	-	-	-	-	-	-	-
Philippines	3,309	-	3,309	-	-	-	-	-	-	-	-	-
Vietnam	1,057	-	-	1,057	-	-	-	-	-	-	-	-
State East Asia and Pacific Regional	1,633	-	-	-	1,633	-	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	9,515	1,725	5,790	-	2,000	-	-	-	-	-	-	-
Europe and Eurasia	14,889	-	500	-	14,092	-	297	-	-	-	-	-
Albania	610	-	-	-	510	-	100	-	-	-	-	-
Armenia	608	-	-	-	500	-	108	-	-	-	-	-
Azerbaijan	250	-	-	-	250	-	-	-	-	-	-	-
Belarus	1,000	-	-	-	1,000	-	-	-	-	-	-	-
Bosnia and Herzegovina	6,259	-	-	-	6,170	-	89	-	-	-	-	-
Georgia	1,595	-	-	-	1,595	-	-	-	-	-	-	-
Kosovo	2,577	-	-	-	2,577	-	-	-	-	-	-	-
Macedonia	30	-	-	-	30	-	-	-	-	-	-	-
Moldova	240	-	-	-	240	-	-	-	-	-	-	-
Montenegro	20	-	-	-	20	-	-	-	-	-	-	-
Serbia	200	-	-	-	200	-	-	-	-	-	-	-
Ukraine	1,500	-	500	-	1,000	-	-	-	-	-	-	-
Near East	96,900	-	-	-	61,900	-	-	-	-	-	-	35,000
Egypt	24,250	-	-	-	24,250	-	-	-	-	-	-	-
Iraq	9,000	-	-	-	9,000	-	-	-	-	-	-	-
Jordan	26,000	-	-	-	26,000	-	-	-	-	-	-	-
Morocco	2,650	-	-	-	2,650	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	35,000	-	-	-	-	-	-	-	-	-	-	35,000
South and Central Asia	330,291	5,770	32,392	2,474	228,135	58,480	2,950	-	90	-	-	-
Afghanistan	197,720	-	-	-	142,070	55,650	-	-	-	-	-	-
Bangladesh	2,270	2,270	-	-	-	-	-	-	-	-	-	-
India	24,974	2,500	19,000	2,474	1,000	-	-	-	-	-	-	-

Table 13e: Country/Key Interest: Gender - FY 2014

(\$ in thousands)	FY 2014 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	NADR CWD	IMET	IO&P	MRA	MENA IF
Kazakhstan	250	-	-	-	250	-	-	-	-	-	-	-
Kyrgyz Republic	2,100	-	-	-	1,300	-	800	-	-	-	-	-
Maldives	100	100	-	-	-	-	-	-	-	-	-	-
Nepal	29,277	-	13,392	-	15,795	-	-	-	90	-	-	-
Pakistan	70,350	-	-	-	67,520	2,830	-	-	-	-	-	-
Sri Lanka	700	700	-	-	-	-	-	-	-	-	-	-
Tajikistan	2,150	-	-	-	-	-	2,150	-	-	-	-	-
Uzbekistan	200	-	-	-	200	-	-	-	-	-	-	-
USAID South Asia Regional	200	200	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	77,343	24,607	4,233	11,681	24,582	-	12,240	-	-	-	-	-
Bolivia	2,000	500	1,500	-	-	-	-	-	-	-	-	-
Brazil	200	200	-	-	-	-	-	-	-	-	-	-
Colombia	7,675	-	-	-	7,675	-	-	-	-	-	-	-
Dominican Republic	1,133	450	300	383	-	-	-	-	-	-	-	-
Ecuador	1,125	1,125	-	-	-	-	-	-	-	-	-	-
El Salvador	3,872	3,872	-	-	-	-	-	-	-	-	-	-
Guatemala	4,310	4,310	-	-	-	-	-	-	-	-	-	-
Guyana	597	-	-	597	-	-	-	-	-	-	-	-
Haiti	19,834	-	283	10,701	7,850	-	1,000	-	-	-	-	-
Honduras	5,100	5,100	-	-	-	-	-	-	-	-	-	-
Jamaica	500	500	-	-	-	-	-	-	-	-	-	-
Mexico	3,650	400	-	-	3,250	-	-	-	-	-	-	-
Peru	9,940	3,700	-	-	-	-	6,240	-	-	-	-	-
Venezuela	200	-	-	-	200	-	-	-	-	-	-	-
Barbados and Eastern Caribbean	950	-	950	-	-	-	-	-	-	-	-	-
State Western Hemisphere Regional	10,607	-	-	-	5,607	-	5,000	-	-	-	-	-
USAID Central America Regional	300	300	-	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	3,350	2,650	700	-	-	-	-	-	-	-	-	-
USAID South America Regional	2,000	1,500	500	-	-	-	-	-	-	-	-	-
USAID Asia Regional	400	400	-	-	-	-	-	-	-	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	24,500	19,500	5,000	-	-	-	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	4,000	-	-	-	4,000	-	-	-	-	-	-	-
E3 - Economic Growth, Education, and Environment	9,900	9,900	-	-	-	-	-	-	-	-	-	-
GH - Global Health	91,582	-	91,582	-	-	-	-	-	-	-	-	-
IDEA - Office of Innovation and Development Alliances	1,000	1,000	-	-	-	-	-	-	-	-	-	-

Table 13e: Country/Key Interest: Gender - FY 2014

(\$ in thousands)	FY 2014 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	NADR CWD	IMET	IO&P	MRA	MENA IF
INL - International Narcotics and Law Enforcement Affairs	2,500	-	-	-	-	-	2,500	-	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	2,050	-	-	-	2,050	-	-	-	-	-	-	-
OST - Office of Science and Technology	9,700	9,700	-	-	-	-	-	-	-	-	-	-
Special Representatives	400	-	-	-	400	-	-	-	-	-	-	-
S/SRMC - Special Representative to Muslim Communities	400	-	-	-	400	-	-	-	-	-	-	-
Gender-Based Violence	181,292	16,486	17,268	74,060	31,158	-	27,320	-	-	-	15,000	-
Africa	89,049	1,900	9,276	66,878	10,565	-	430	-	-	-	-	-
Angola	2,231	-	-	2,231	-	-	-	-	-	-	-	-
Botswana	613	-	-	613	-	-	-	-	-	-	-	-
Burundi	870	-	700	170	-	-	-	-	-	-	-	-
Cameroon	141	-	-	141	-	-	-	-	-	-	-	-
Cote d'Ivoire	2,285	-	-	2,285	-	-	-	-	-	-	-	-
Democratic Republic of the Congo	11,557	-	-	5,074	6,483	-	-	-	-	-	-	-
Ethiopia	3,043	400	-	2,643	-	-	-	-	-	-	-	-
Ghana	1,980	-	1,000	980	-	-	-	-	-	-	-	-
Guinea	300	-	300	-	-	-	-	-	-	-	-	-
Kenya	4,780	-	-	4,780	-	-	-	-	-	-	-	-
Lesotho	176	-	-	176	-	-	-	-	-	-	-	-
Liberia	1,630	-	-	-	1,200	-	430	-	-	-	-	-
Malawi	7,467	-	3,451	4,016	-	-	-	-	-	-	-	-
Mali	1,000	-	1,000	-	-	-	-	-	-	-	-	-
Mozambique	8,680	-	-	8,680	-	-	-	-	-	-	-	-
Namibia	2,598	-	-	2,598	-	-	-	-	-	-	-	-
Nigeria	796	-	-	796	-	-	-	-	-	-	-	-
Rwanda	2,302	-	1,075	1,227	-	-	-	-	-	-	-	-
Senegal	1,250	500	750	-	-	-	-	-	-	-	-	-
South Africa	9,248	500	-	8,748	-	-	-	-	-	-	-	-
South Sudan	1,829	-	500	372	957	-	-	-	-	-	-	-
Swaziland	389	-	-	389	-	-	-	-	-	-	-	-
Tanzania	8,961	-	-	8,961	-	-	-	-	-	-	-	-
Uganda	2,777	-	-	2,777	-	-	-	-	-	-	-	-
Zambia	8,663	-	-	8,663	-	-	-	-	-	-	-	-
Zimbabwe	558	-	-	558	-	-	-	-	-	-	-	-
State Africa Regional	1,925	-	-	-	1,925	-	-	-	-	-	-	-

Table 13e: Country/Key Interest: Gender - FY 2014

(\$ in thousands)	FY 2014 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	NADR CWD	IMET	IO&P	MRA	MENA IF
USAID Africa Regional	500	500	-	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	500	-	500	-	-	-	-	-	-	-	-	-
East Asia and Pacific	938	150	100	524	144	-	20	-	-	-	-	-
Cambodia	560	50	100	410	-	-	-	-	-	-	-	-
Papua New Guinea	114	-	-	114	-	-	-	-	-	-	-	-
Timor-Leste	120	100	-	-	-	-	20	-	-	-	-	-
State East Asia and Pacific Regional	144	-	-	-	144	-	-	-	-	-	-	-
Europe and Eurasia	1,229	-	-	513	356	-	360	-	-	-	-	-
Bosnia and Herzegovina	160	-	-	-	100	-	60	-	-	-	-	-
Georgia	500	-	-	-	200	-	300	-	-	-	-	-
Montenegro	20	-	-	-	20	-	-	-	-	-	-	-
Ukraine	513	-	-	513	-	-	-	-	-	-	-	-
Europe and Eurasia Regional	36	-	-	-	36	-	-	-	-	-	-	-
Near East	1,900	-	-	-	1,900	-	-	-	-	-	-	-
Egypt	1,000	-	-	-	1,000	-	-	-	-	-	-	-
Jordan	900	-	-	-	900	-	-	-	-	-	-	-
South and Central Asia	28,934	2,950	940	194	250	-	24,600	-	-	-	-	-
Afghanistan	24,000	-	-	-	-	-	24,000	-	-	-	-	-
Bangladesh	2,500	2,200	-	-	-	-	300	-	-	-	-	-
India	694	-	500	194	-	-	-	-	-	-	-	-
Kyrgyz Republic	100	-	-	-	100	-	-	-	-	-	-	-
Nepal	890	-	440	-	150	-	300	-	-	-	-	-
Sri Lanka	750	750	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	21,986	3,140	1,952	5,951	9,443	-	1,500	-	-	-	-	-
Bolivia	675	300	375	-	-	-	-	-	-	-	-	-
Colombia	1,353	-	-	-	853	-	500	-	-	-	-	-
Dominican Republic	1,768	750	1,000	18	-	-	-	-	-	-	-	-
El Salvador	690	690	-	-	-	-	-	-	-	-	-	-
Guatemala	1,100	1,100	-	-	-	-	-	-	-	-	-	-
Guyana	1,075	-	-	1,075	-	-	-	-	-	-	-	-
Haiti	5,592	-	-	4,122	1,470	-	-	-	-	-	-	-
Mexico	4,000	-	-	-	3,000	-	1,000	-	-	-	-	-
Barbados and Eastern Caribbean	781	300	200	281	-	-	-	-	-	-	-	-
State Western Hemisphere Regional	4,120	-	-	-	4,120	-	-	-	-	-	-	-
USAID Central America Regional	832	-	377	455	-	-	-	-	-	-	-	-
USAID Asia Regional	200	200	-	-	-	-	-	-	-	-	-	-

Table 13e: Country/Key Interest: Gender - FY 2014

<i>(\$ in thousands)</i>	FY 2014 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	NADR CWD	IMET	IO&P	MRA	MENA IF
DCHA - Democracy, Conflict, and Humanitarian Assistance	5,500	3,000	2,500	-	-	-	-	-	-	-	-	-
E3 - Economic Growth, Education, and Environment	3,146	3,146	-	-	-	-	-	-	-	-	-	-
GH - Global Health	2,500	-	2,500	-	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	410	-	-	-	-	-	410	-	-	-	-	-
OST - Office of Science and Technology	2,000	2,000	-	-	-	-	-	-	-	-	-	-
PRM - Population, Refugees, and Migration	15,000	-	-	-	-	-	-	-	-	-	15,000	-
Special Representatives	8,500	-	-	-	8,500	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	8,500	-	-	-	8,500	-	-	-	-	-	-	-

Table 13f: Country/Key Interest: Family Planning and Reproductive Health - FY 2014

(\$ in thousands)	FY 2014 Total	GHP-USAID	ESF	IO&P	MENA IF
TOTAL	635,356	534,000	63,356	37,000	1,000
Africa	317,800	317,800	-	-	-
Angola	4,000	4,000	-	-	-
Benin	3,000	3,000	-	-	-
Burundi	3,000	3,000	-	-	-
Democratic Republic of the Congo	17,000	17,000	-	-	-
Ethiopia	32,000	32,000	-	-	-
Ghana	13,000	13,000	-	-	-
Guinea	3,000	3,000	-	-	-
Kenya	27,400	27,400	-	-	-
Liberia	7,000	7,000	-	-	-
Madagascar	14,000	14,000	-	-	-
Malawi	12,700	12,700	-	-	-
Mali	11,000	11,000	-	-	-
Mozambique	13,000	13,000	-	-	-
Nigeria	35,200	35,200	-	-	-
Rwanda	13,000	13,000	-	-	-
Senegal	15,400	15,400	-	-	-
South Sudan	8,000	8,000	-	-	-
Tanzania	26,800	26,800	-	-	-
Uganda	27,900	27,900	-	-	-
Zambia	13,000	13,000	-	-	-
Zimbabwe	2,000	2,000	-	-	-
USAID Africa Regional	2,000	2,000	-	-	-
USAID East Africa Regional	4,000	4,000	-	-	-
USAID West Africa Regional	10,400	10,400	-	-	-
East Asia and Pacific	24,000	24,000	-	-	-
Cambodia	5,000	5,000	-	-	-
Philippines	18,000	18,000	-	-	-
Timor-Leste	1,000	1,000	-	-	-
Europe and Eurasia	1,200	1,200	-	-	-
Ukraine	1,000	1,000	-	-	-

Table 13f: Country/Key Interest: Family Planning and Reproductive Health - FY 2014

(\$ in thousands)	FY 2014 Total	GHP-USAID	ESF	IO&P	MENA IF
Europe and Eurasia Regional	200	200	-	-	-
Near East	29,556	3,500	25,056	-	1,000
Egypt	4,056	-	4,056	-	-
Jordan	21,000	-	21,000	-	-
Yemen	3,500	3,500	-	-	-
USAID Middle East Regional (OMEP)	1,000	-	-	-	1,000
South and Central Asia	99,900	61,600	38,300	-	-
Afghanistan	18,000	-	18,000	-	-
Bangladesh	28,000	28,000	-	-	-
India	19,000	19,000	-	-	-
Nepal	14,600	14,600	-	-	-
Pakistan	20,300	-	20,300	-	-
Western Hemisphere	21,500	21,500	-	-	-
Bolivia	5,000	5,000	-	-	-
Guatemala	6,500	6,500	-	-	-
Haiti	9,000	9,000	-	-	-
USAID Latin America and Caribbean Regional	1,000	1,000	-	-	-
USAID Asia Regional	2,500	2,500	-	-	-
GH - Global Health	99,100	99,100	-	-	-
GH - International Partnerships	2,800	2,800	-	-	-
GH/IP – New Partners Fund	2,800	2,800	-	-	-
IO - International Organizations	37,000	-	-	37,000	-
IO - UNFPA UN Population Fund	37,000	-	-	37,000	-

Table 13g: Country/Key Interest: HIV / AIDS - FY2014

(\$ in thousands)	FY 2014 Total	GHP-USAID	GHP-STATE	ESF
TOTAL	6,000,250	330,000	5,670,000	250
Africa	3,293,566	87,910	3,205,656	-
Angola	15,338	4,400	10,938	-
Botswana	49,711	-	49,711	-
Burundi	18,399	3,500	14,899	-
Cameroon	24,607	1,500	23,107	-
Cote d'Ivoire	121,390	-	121,390	-
Democratic Republic of the Congo	47,532	9,200	38,332	-
Djibouti	1,800	-	1,800	-
Ethiopia	190,336	-	190,336	-
Ghana	9,542	5,500	4,042	-
Kenya	382,141	-	382,141	-
Lesotho	25,558	6,400	19,158	-
Liberia	3,500	2,700	800	-
Malawi	71,748	15,500	56,248	-
Mali	4,349	3,000	1,349	-
Mozambique	249,180	-	249,180	-
Namibia	60,675	-	60,675	-
Nigeria	441,225	-	441,225	-
Rwanda	74,202	-	74,202	-
Senegal	4,535	3,000	1,535	-
Sierra Leone	500	-	500	-
South Africa	414,636	-	414,636	-
South Sudan	15,914	2,010	13,904	-
Swaziland	41,965	6,900	35,065	-
Tanzania	330,038	-	330,038	-
Uganda	306,195	-	306,195	-
Zambia	292,175	-	292,175	-
Zimbabwe	86,175	16,500	69,675	-
USAID East Africa Regional	3,600	2,800	800	-
USAID Southern Africa Regional	3,600	2,000	1,600	-
USAID West Africa Regional	3,000	3,000	-	-

Table 13g: Country/Key Interest: HIV / AIDS - FY2014

(\$ in thousands)	FY 2014 Total	GHP-USAID	GHP-STATE	ESF
East Asia and Pacific	98,367	25,250	73,117	-
Burma	9,245	1,000	8,245	-
Cambodia	13,588	9,000	4,588	-
China	2,398	-	2,398	-
Indonesia	8,000	7,750	250	-
Papua New Guinea	4,780	2,500	2,280	-
Vietnam	53,173	-	53,173	-
USAID Regional Development Mission-Asia (RDM/A)	7,183	5,000	2,183	-
Europe and Eurasia	23,704	2,500	21,204	-
Ukraine	23,704	2,500	21,204	-
South and Central Asia	37,540	19,000	18,290	250
Afghanistan	250	-	-	250
India	23,386	15,000	8,386	-
Nepal	3,000	3,000	-	-
Central Asia Regional	10,904	1,000	9,904	-
Western Hemisphere	183,893	21,091	162,802	-
Brazil	1,078	-	1,078	-
Dominican Republic	12,644	5,750	6,894	-
Guyana	5,945	-	5,945	-
Haiti	122,896	-	122,896	-
Barbados and Eastern Caribbean	21,058	6,950	14,108	-
USAID Central America Regional	20,272	8,391	11,881	-
GH - Global Health	80,204	80,204	-	-
GH - International Partnerships	94,045	94,045	-	-
GH/IP - Commodity Fund	20,335	20,335	-	-
GH/IP - International AIDS Vaccine Initiative (IAVI)	28,710	28,710	-	-
GH/IP - Microbicides	45,000	45,000	-	-
S/GAC - Office of the Global AIDS Coordinator	2,188,931	-	2,188,931	-
S/GAC, Additional Funding for Country Programs	227,057	-	227,057	-
S/GAC, International Partnerships	1,695,000	-	1,695,000	-
S/GAC, Oversight/Management	186,874	-	186,874	-
S/GAC, Technical Support//Strategic Information/Evaluation	80,000	-	80,000	-

Table 13h: Country/Key Interest: Malaria - FY 2014

(\$ in thousands)	FY 2014 Total	GHP-USAID
TOTAL	670,000	670,000
Africa	588,500	588,500
Angola	29,000	29,000
Benin	17,000	17,000
Burkina Faso	9,000	9,000
Burundi	8,000	8,000
Democratic Republic of the Congo	50,000	50,000
Ethiopia	45,000	45,000
Ghana	28,000	28,000
Guinea	10,000	10,000
Kenya	35,000	35,000
Liberia	12,000	12,000
Madagascar	26,000	26,000
Malawi	24,000	24,000
Mali	25,000	25,000
Mozambique	29,000	29,000
Nigeria	75,000	75,000
Rwanda	17,000	17,000
Senegal	24,000	24,000
South Sudan	6,000	6,000
Tanzania	46,000	46,000
Uganda	33,000	33,000
Zambia	24,000	24,000
Zimbabwe	14,000	14,000
USAID Africa Regional	2,500	2,500
East Asia and Pacific	14,000	14,000
Burma	6,500	6,500
Cambodia	4,500	4,500
USAID Regional Development Mission-Asia (RDM/A)	3,000	3,000
Western Hemisphere	4,000	4,000
USAID South America Regional	4,000	4,000
GH - Global Health	63,500	63,500

Table 13i: Country/Key Interest: Maternal and Child Health - FY 2014

(\$ in thousands)	FY 2014 Total	GHP-USAID	ESF	IO&P	MENA IF
TOTAL	952,936	680,000	147,436	125,000	500
Africa	300,360	300,360	-	-	-
Angola	1,300	1,300	-	-	-
Benin	3,500	3,500	-	-	-
Burundi	2,000	2,000	-	-	-
Democratic Republic of the Congo	34,000	34,000	-	-	-
Ethiopia	39,000	39,000	-	-	-
Ghana	8,000	8,000	-	-	-
Guinea	2,500	2,500	-	-	-
Kenya	12,000	12,000	-	-	-
Liberia	9,000	9,000	-	-	-
Madagascar	9,000	9,000	-	-	-
Malawi	14,500	14,500	-	-	-
Mali	13,650	13,650	-	-	-
Mozambique	16,000	16,000	-	-	-
Nigeria	48,000	48,000	-	-	-
Rwanda	10,000	10,000	-	-	-
Senegal	8,500	8,500	-	-	-
South Sudan	18,000	18,000	-	-	-
Tanzania	13,135	13,135	-	-	-
Uganda	13,000	13,000	-	-	-
Zambia	12,275	12,275	-	-	-
Zimbabwe	3,000	3,000	-	-	-
USAID Africa Regional (AFR)	8,000	8,000	-	-	-
USAID East Africa Regional	1,000	1,000	-	-	-
USAID West Africa Regional	1,000	1,000	-	-	-
East Asia and Pacific	36,500	36,500	-	-	-
Burma	7,000	7,000	-	-	-
Cambodia	6,000	6,000	-	-	-
Indonesia	20,000	20,000	-	-	-
Philippines	2,500	2,500	-	-	-
Timor-Leste	1,000	1,000	-	-	-

Table 13i: Country/Key Interest: Maternal and Child Health - FY 2014

(\$ in thousands)	FY 2014 Total	GHP-USAID	ESF	IO&P	MENA IF
Europe and Eurasia	900	900	-	-	-
Europe and Eurasia Regional	900	900	-	-	-
Near East	26,486	6,000	19,986	-	500
Egypt	4,986	-	4,986	-	-
Jordan	15,000	-	15,000	-	-
Yemen	6,000	6,000	-	-	-
USAID Middle East Regional (OMEP)	500	-	-	-	500
South and Central Asia	193,450	66,000	127,450	-	-
Afghanistan	89,750	-	89,750	-	-
Bangladesh	30,000	30,000	-	-	-
India	18,500	18,500	-	-	-
Nepal	15,500	15,500	-	-	-
Pakistan	37,700	-	37,700	-	-
Tajikistan	2,000	2,000	-	-	-
Western Hemisphere	23,500	23,500	-	-	-
Bolivia	2,500	2,500	-	-	-
Guatemala	4,000	4,000	-	-	-
Haiti	14,000	14,000	-	-	-
USAID Latin America and Caribbean Regional	3,000	3,000	-	-	-
USAID Asia Regional	2,250	2,250	-	-	-
GH - Global Health	69,490	69,490	-	-	-
GH - International Partnerships	175,000	175,000	-	-	-
GH/IP - Global Alliance for Vaccine Immunization (GAVI)	175,000	175,000	-	-	-
IO - International Organizations	125,000	-	-	125,000	-
IO - UNICEF UN Children's Fund	125,000	-	-	125,000	-

Table 13j: Country/Key Interest: Tropical Diseases & Other Public Health Threats - FY 2014

(\$ in thousands)	FY 2014 Total	DA	GHP-USAID	ESF
TOTAL	115,364	6,460	85,000	23,904
Near East	16,404	-	-	16,404
Egypt	3,404	-	-	3,404
West Bank and Gaza	13,000	-	-	13,000
South and Central Asia	7,500	-	-	7,500
Afghanistan	7,500	-	-	7,500
DCHA - Democracy, Conflict, and Humanitarian Assistance	6,460	6,460	-	-
DCHA/ASHA	6,460	6,460	-	-
GH - International Partnerships	85,000	-	85,000	-
GH/IP - Neglected Tropical Diseases (NTD)	85,000	-	85,000	-

Table 13k: Country/Key Interest: Nutrition - FY2014

(\$ in thousands)	FY 2014 Total	GHP-USAID	ESF
TOTAL	99,554	95,000	4,554
Africa	58,900	58,900	-
Democratic Republic of the Congo	2,000	2,000	-
Ethiopia	7,900	7,900	-
Ghana	7,000	7,000	-
Kenya	3,000	3,000	-
Malawi	4,200	4,200	-
Mali	4,200	4,200	-
Mozambique	5,100	5,100	-
Rwanda	3,000	3,000	-
Senegal	4,500	4,500	-
Tanzania	7,200	7,200	-
Uganda	7,200	7,200	-
Zambia	3,600	3,600	-
East Asia and Pacific	1,000	1,000	-
Cambodia	1,000	1,000	-
Near East	2,554	-	2,554
Egypt	2,554	-	2,554
South and Central Asia	14,900	12,900	2,000
Afghanistan	2,000	-	2,000
Bangladesh	5,300	5,300	-
Nepal	6,600	6,600	-
Tajikistan	1,000	1,000	-
Western Hemisphere	5,700	5,700	-
Guatemala	3,500	3,500	-
Haiti	2,200	2,200	-
GH - Global Health	14,500	14,500	-
GH - International Partnerships	2,000	2,000	-
GH/IP - Iodine Deficiency Disorder (IDD)	2,000	2,000	-

**Table 13I: Country/Key Interest: Pandemic Influenza and Other Emerging Threats -
FY 2014**

<i>(\$ in thousands)</i>	FY 2014 Total	GHP-USAID	ESF
TOTAL	47,150	47,000	150
GH - International Partnerships	47,000	47,000	-
GH/IP - Pandemic Influenza and Other Emerging Threats	47,000	47,000	-
OES - Oceans and International Environmental and Scientific Affairs	150	-	150
OES/OESP OES Partnerships	150	-	150

Table 13m: Country/Key Interest: Polio

<i>(\$ in thousands)</i>	FY 2014 Total	GHP-USAID	ESF
TOTAL	35,590	32,090	3,500
Africa	14,290	14,290	-
Angola	1,300	1,300	-
Benin	100	100	-
Democratic Republic of the Congo	3,000	3,000	-
Ethiopia	1,900	1,900	-
Guinea	180	180	-
Kenya	80	80	-
Liberia	150	150	-
Mali	60	60	-
Mozambique	100	100	-
Nigeria	3,000	3,000	-
Rwanda	50	50	-
South Sudan	2,000	2,000	-
Uganda	70	70	-
USAID Africa Regional (AFR)	1,700	1,700	-
USAID West Africa Regional	600	600	-
East Asia and Pacific	800	800	-
Indonesia	800	800	-
South and Central Asia	10,500	7,000	3,500
Afghanistan	1,000	-	1,000
India	6,000	6,000	-
Nepal	1,000	1,000	-
Pakistan	2,500	-	2,500
GH - Global Health	10,000	10,000	-

Table 13n: Country/Key Interest: Tuberculosis - FY 2014

<i>(\$ in thousands)</i>	FY 2014 Total	GHP-USAID	ESF
TOTAL	198,500	191,000	7,500
Africa	75,500	75,500	-
Democratic Republic of the Congo	10,500	10,500	-
Ethiopia	12,000	12,000	-
Kenya	4,000	4,000	-
Malawi	1,500	1,500	-
Mozambique	5,000	5,000	-
Nigeria	11,000	11,000	-
South Africa	10,000	10,000	-
South Sudan	1,500	1,500	-
Tanzania	4,000	4,000	-
Uganda	5,000	5,000	-
Zambia	4,000	4,000	-
Zimbabwe	5,000	5,000	-
USAID Africa Regional (AFR)	1,000	1,000	-
USAID East Africa Regional	1,000	1,000	-
East Asia and Pacific	30,500	30,500	-
Burma	1,500	1,500	-
Cambodia	5,000	5,000	-
Indonesia	12,000	12,000	-
Philippines	11,000	11,000	-
USAID Regional Development Mission-Asia (RDM/A)	1,000	1,000	-
Europe and Eurasia	5,200	5,200	-
Ukraine	4,000	4,000	-
Europe and Eurasia Regional	1,200	1,200	-
South and Central Asia	39,000	31,500	7,500
Afghanistan	7,500	-	7,500
Bangladesh	12,000	12,000	-
India	9,000	9,000	-
Kyrgyz Republic	3,750	3,750	-
Tajikistan	3,750	3,750	-
Uzbekistan	3,000	3,000	-
GH - Global Health	31,800	31,800	-

Table 13n: Country/Key Interest: Tuberculosis - FY 2014

<i>(\$ in thousands)</i>	FY 2014 Total	GHP-USAID	ESF
GH - International Partnerships	16,500	16,500	-
GH/IP - TB Drug Facility	13,500	13,500	-
GH/IP – MDR Financing	3,000	3,000	-

13o: Country/Key Interest: Microenterprise - FY 2014

(\$ in thousands)	FY 2014 Total	DA	GHP-USAID	ESF	ESF - OCO
TOTAL	173,025	72,459	1,750	96,716	2,100
Africa	62,625	42,175	1,750	18,700	-
Democratic Republic of the Congo	2,500	-	-	2,500	-
Kenya	5,000	5,000	-	-	-
Liberia	9,200	-	-	9,200	-
Mali	500	500	-	-	-
Mozambique	12,425	12,425	-	-	-
Rwanda	5,000	5,000	-	-	-
South Sudan	7,000	-	-	7,000	-
Tanzania	12,000	12,000	-	-	-
Uganda	7,000	5,250	1,750	-	-
Zambia	2,000	2,000	-	-	-
Europe and Eurasia	6,816	-	-	6,816	-
Azerbaijan	300	-	-	300	-
Bosnia and Herzegovina	2,000	-	-	2,000	-
Georgia	1,000	-	-	1,000	-
Kosovo	400	-	-	400	-
Moldova	1,150	-	-	1,150	-
Ukraine	466	-	-	466	-
Europe and Eurasia Regional	1,500	-	-	1,500	-
Near East	2,700	-	-	2,700	-
Jordan	500	-	-	500	-
Lebanon	2,000	-	-	2,000	-
Tunisia	200	-	-	200	-
South and Central Asia	47,450	-	-	45,350	2,100
Afghanistan	25,000	-	-	25,000	-
Kazakhstan	350	-	-	350	-
Kyrgyz Republic	5,000	-	-	5,000	-
Nepal	500	-	-	500	-
Pakistan	16,600	-	-	14,500	2,100
Western Hemisphere	29,550	8,400	-	21,150	-
Colombia	12,000	-	-	12,000	-

13o: Country/Key Interest: Microenterprise - FY 2014

(\$ in thousands)	FY 2014 Total	DA	GHP-USAID	ESF	ESF - OCO
Haiti	8,350	-	-	8,350	-
Peru	8,000	8,000	-	-	-
Barbados and Eastern Caribbean	400	400	-	-	-
State Western Hemisphere Regional	800	-	-	800	-
E3 - Economic Growth, Education, and Environment	3,584	3,584	-	-	-
IDEA - Office of Innovation and Development Alliances	1,800	1,800	-	-	-
OST - Office of Science and Technology	16,500	16,500	-	-	-
Special Representatives	2,000	-	-	2,000	-
S/GPI - Special Representative for Global Partnerships	2,000	-	-	2,000	-

Table 13p: Country/Key Interest: Trans-Sahara Counter-Terrorism Partnership - FY 2014

<i>(\$ in thousands)</i>	FY 2014 Total	DA	ESF	INCLE	NADR	PKO
TOTAL	45,042	11,250	3,500	2,470	11,722	16,100
Africa	26,442	11,250	3,500	1,470	10,222	-
Mali	2,500	2,500				
State Africa Regional	15,192		3,500	1,470	10,222	
USAID Africa Regional		750				
USAID West Africa Regional	8,000	8,000				
Near East	2,500	-	-	1,000	1,500	-
Trans-Sahara Counter-Terrorism Partnership	2,500			1,000	1,500	
Political-Military Affairs	16,100	-	-	-	-	16,100
Trans-Sahara Counter-Terrorism Partnership	16,100					16,100

Table 13q: Country/Key Interest: Science, Technology, & Innovation - FY 2014

(\$ in thousands)	FY 2014 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	MENA IF
TOTAL	564,403	288,758	124,552	49,914	89,679	400	10,100	1,000
Science, Technology & Innovation - Focused	325,510	169,178	70,084	49,800	36,448	-	-	-
Africa	28,888	17,750	10,138	-	1,000	-	-	-
Ghana	2,600	2,500	100	-	-	-	-	-
Kenya	5,000	5,000	-	-	-	-	-	-
Liberia	1,000	-	-	-	1,000	-	-	-
Malawi	8,888	250	8,638	-	-	-	-	-
Mali	2,000	2,000	-	-	-	-	-	-
Mozambique	4,000	4,000	-	-	-	-	-	-
Senegal	2,900	1,500	1,400	-	-	-	-	-
Tanzania	1,500	1,500	-	-	-	-	-	-
Zambia	1,000	1,000	-	-	-	-	-	-
East Asia and Pacific	3,098	3,000	-	-	98	-	-	-
Philippines	3,000	3,000	-	-	-	-	-	-
State East Asia and Pacific Regional	98	-	-	-	98	-	-	-
Near East	14,500	-	-	-	14,500	-	-	-
Egypt	12,500	-	-	-	12,500	-	-	-
Tunisia	2,000	-	-	-	2,000	-	-	-
South and Central Asia	51,050	19,400	13,800	-	17,850	-	-	-
Bangladesh	32,200	19,100	13,100	-	-	-	-	-
Maldives	300	300	-	-	-	-	-	-
Nepal	2,300	-	700	-	1,600	-	-	-
Pakistan	16,000	-	-	-	16,000	-	-	-
State South and Central Asia Regional	250	-	-	-	250	-	-	-
Western Hemisphere	9,500	6,500	-	-	3,000	-	-	-
Colombia	3,000	-	-	-	3,000	-	-	-
Ecuador	500	500	-	-	-	-	-	-
Honduras	500	500	-	-	-	-	-	-
Barbados and Eastern Caribbean	5,500	5,500	-	-	-	-	-	-
E3 - Economic Growth, Education, and Environment	6,000	6,000	-	-	-	-	-	-
GH - Global Health	46,146	-	46,146	-	-	-	-	-
IDEA - Office of Innovation and Development Alliances	31,528	31,528	-	-	-	-	-	-

Table 13q: Country/Key Interest: Science, Technology, & Innovation - FY 2014

(\$ in thousands)	FY 2014 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	MENA IF
OST - Office of Science and Technology	85,000	85,000	-	-	-	-	-	-
S/GAC - Office of the Global AIDS Coordinator	49,800	-	-	49,800	-	-	-	-
Science, Technology & Innovation - Indirect	238,893	119,580	54,468	114	53,231	400	10,100	1,000
Africa	60,564	35,821	16,893	-	7,850	-	-	-
Benin	550	-	550	-	-	-	-	-
Burundi	800	-	800	-	-	-	-	-
Ethiopia	2,201	2,201	-	-	-	-	-	-
Ghana	4,000	2,500	1,500	-	-	-	-	-
Kenya	9,800	9,800	-	-	-	-	-	-
Liberia	3,000	-	-	-	3,000	-	-	-
Malawi	3,653	-	3,653	-	-	-	-	-
Mali	2,800	-	2,800	-	-	-	-	-
Mozambique	600	600	-	-	-	-	-	-
Senegal	3,000	3,000	-	-	-	-	-	-
South Africa	750	750	-	-	-	-	-	-
South Sudan	4,750	-	-	-	4,750	-	-	-
Tanzania	3,000	3,000	-	-	-	-	-	-
Uganda	5,000	3,000	2,000	-	-	-	-	-
Zambia	5,810	3,070	2,740	-	-	-	-	-
Zimbabwe	1,450	-	1,450	-	-	-	-	-
African Union	100	-	-	-	100	-	-	-
USAID East Africa Regional	400	-	400	-	-	-	-	-
USAID Sahel Regional Program	500	500	-	-	-	-	-	-
USAID Southern Africa Regional	2,000	2,000	-	-	-	-	-	-
USAID West Africa Regional	6,400	5,400	1,000	-	-	-	-	-
East Asia and Pacific	52,586	31,774	14,100	114	6,598	-	-	-
Burma	8,500	-	4,000	-	4,500	-	-	-
Cambodia	6,650	1,650	5,000	-	-	-	-	-
Indonesia	13,106	11,106	2,000	-	-	-	-	-
Papua New Guinea	114	-	-	114	-	-	-	-
Philippines	14,912	11,812	3,100	-	-	-	-	-

Table 13q: Country/Key Interest: Science, Technology, & Innovation - FY 2014

(\$ in thousands)	FY 2014 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	MENA IF
State East Asia and Pacific Regional	98	-	-	-	98	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	9,206	7,206	-	-	2,000	-	-	-
Europe and Eurasia	2,225	-	-	-	2,075	-	150	-
Albania	700	-	-	-	600	-	100	-
Armenia	350	-	-	-	300	-	50	-
Bosnia and Herzegovina	750	-	-	-	750	-	-	-
Georgia	250	-	-	-	250	-	-	-
Ukraine	175	-	-	-	175	-	-	-
Near East	16,085	-	-	-	15,085	-	-	1,000
Egypt	7,250	-	-	-	7,250	-	-	-
Lebanon	5,900	-	-	-	5,900	-	-	-
Morocco	435	-	-	-	435	-	-	-
Tunisia	500	-	-	-	500	-	-	-
Middle East Multilaterals (MEM)	1,000	-	-	-	1,000	-	-	-
USAID Middle East Regional (OMEP)	1,000	-	-	-	-	-	-	1,000
South and Central Asia	41,073	11,250	20,200	-	8,723	400	500	-
Afghanistan	1,000	-	-	-	600	400	-	-
Bangladesh	1,200	1,200	-	-	-	-	-	-
India	33,200	10,000	20,200	-	3,000	-	-	-
Kazakhstan	250	-	-	-	250	-	-	-
Maldives	50	50	-	-	-	-	-	-
Nepal	3,250	-	-	-	2,750	-	500	-
Tajikistan	1,700	-	-	-	1,700	-	-	-
Central Asia Regional	423	-	-	-	423	-	-	-
Western Hemisphere	23,410	9,535	775	-	5,100	-	8,000	-
Brazil	500	500	-	-	-	-	-	-
Colombia	400	-	-	-	400	-	-	-
Dominican Republic	200	200	-	-	-	-	-	-
El Salvador	3,350	3,350	-	-	-	-	-	-
Haiti	4,700	-	-	-	4,700	-	-	-
Honduras	100	100	-	-	-	-	-	-
Paraguay	600	600	-	-	-	-	-	-

Table 13q: Country/Key Interest: Science, Technology, & Innovation - FY 2014

<i>(\$ in thousands)</i>	FY 2014 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	MENA IF
Peru	2,000	2,000	-	-	-	-	-	-
Barbados and Eastern Caribbean	600	-	600	-	-	-	-	-
State Western Hemisphere Regional (WHA)	8,000	-	-	-	-	-	8,000	-
USAID Central America Regional	2,225	2,225	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	560	560	-	-	-	-	-	-
USAID South America Regional	175	-	175	-	-	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	10,000	7,500	2,500	-	-	-	-	-
E3 - Economic Growth, Education, and Environment	23,700	23,700	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	1,450	-	-	-	-	-	1,450	-
OES - Oceans and International Environmental and Scientific Affairs	5,800	-	-	-	5,800	-	-	-
Special Representatives	2,000	-	-	-	2,000	-	-	-
S/GPI - Special Representative for Global Partnerships	2,000	-	-	-	2,000	-	-	-

Table 13r: Country/Key Interest: Trafficking in Persons - FY 2014

(\$ in thousands)	FY 2014 Total	DA	ESF	ESF - OCO	INCLE
TOTAL	43,679	7,722	7,142	5,000	23,815
Africa	1,100	-	1,100	-	-
Democratic Republic of the Congo	200	-	200	-	-
State Africa Regional	900	-	900	-	-
East Asia and Pacific	5,110	3,872	788	-	450
Burma	500	-	500	-	-
Cambodia	2,000	2,000	-	-	-
Indonesia	100	-	-	-	100
Malaysia	50	-	-	-	50
Philippines	600	600	-	-	-
Thailand	450	450	-	-	-
State East Asia and Pacific Regional	588	-	288	-	300
USAID Regional Development Mission-Asia (RDM/A)	822	822	-	-	-
Europe and Eurasia	3,509	-	1,254	-	2,255
Albania	120	-	-	-	120
Armenia	300	-	-	-	300
Azerbaijan	376	-	-	-	376
Belarus	424	-	424	-	-
Bosnia and Herzegovina	163	-	80	-	83
Georgia	170	-	-	-	170
Kosovo	336	-	-	-	336
Macedonia	415	-	-	-	415
Moldova	250	-	50	-	200
Montenegro	10	-	10	-	-
Ukraine	909	-	654	-	255
Europe and Eurasia Regional	36	-	36	-	-
Near East	1,675	-	1,425	-	250
Egypt	800	-	800	-	-
Yemen	875	-	625	-	250
South and Central Asia	10,350	1,100	2,575	5,000	1,675
Afghanistan	5,000	-	-	5,000	-
Bangladesh	1,900	1,100	-	-	800

Table 13r: Country/Key Interest: Trafficking in Persons - FY 2014

<i>(\$ in thousands)</i>	FY 2014 Total	DA	ESF	ESF - OCO	INCLE
Kazakhstan	370	-	250	-	120
Kyrgyz Republic	350	-	350	-	-
Maldives	100	-	-	-	100
Nepal	1,700	-	1,500	-	200
Sri Lanka	100	-	-	-	100
Tajikistan	235	-	-	-	235
Turkmenistan	120	-	-	-	120
Uzbekistan	475	-	475	-	-
Western Hemisphere	750	750	-	-	-
Guatemala	750	750	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	1,500	1,500	-	-	-
INL - International Narcotics and Law Enforcement Affairs	465	-	-	-	465
J/TIP - Office to Monitor and Combat Trafficking In Persons	18,720	-	-	-	18,720
OST - Office of Science and Technology	500	500	-	-	-

Table 13s: Country/Key Interest: Water - FY 2014

(\$ in thousands)	FY 2014 Total	DA	GHP-USAID	GHP-STATE	ESF	MENA IF
TOTAL	230,739	82,297	23,473	3,929	115,040	6,000
Africa	83,827	49,560	13,373	3,894	17,000	-
Benin	200	-	200	-	-	-
Burundi	49	-	-	49	-	-
Cameroon	30	-	-	30	-	-
Cote d'Ivoire	454	-	-	454	-	-
Democratic Republic of the Congo	1,500	-	1,500	-	-	-
Ethiopia	8,310	4,590	3,500	220	-	-
Ghana	6,000	6,000	-	-	-	-
Kenya	10,369	6,300	3,973	96	-	-
Liberia	6,000	-	-	-	6,000	-
Malawi	35	-	-	35	-	-
Mali	2,640	2,640	-	-	-	-
Mozambique	2,154	1,660	-	494	-	-
Namibia	3	-	-	3	-	-
Nigeria	3,420	3,360	-	60	-	-
Rwanda	2,047	1,000	700	347	-	-
Senegal	1,000	1,000	-	-	-	-
South Africa	660	-	-	660	-	-
South Sudan	11,000	-	-	-	11,000	-
Tanzania	5,126	4,500	-	626	-	-
Uganda	3,220	1,000	1,500	720	-	-
Zambia	4,088	2,000	2,000	88	-	-
Zimbabwe	12	-	-	12	-	-
USAID Africa Regional	4,880	4,880	-	-	-	-
USAID East Africa Regional	500	500	-	-	-	-
USAID Sahel Regional Program	4,600	4,600	-	-	-	-
USAID Southern Africa Regional	1,530	1,530	-	-	-	-
USAID West Africa Regional	4,000	4,000	-	-	-	-
East Asia and Pacific	12,839	12,238	600	1	-	-
Cambodia	1,001	400	600	1	-	-
Indonesia	8,338	8,338	-	-	-	-

Table 13s: Country/Key Interest: Water - FY 2014

(\$ in thousands)	FY 2014 Total	DA	GHP-USAID	GHP-STATE	ESF	MENA IF
Philippines	3,500	3,500	-	-	-	-
Near East	79,227	-	-	-	73,227	6,000
Egypt	1,000	-	-	-	1,000	-
Jordan	19,000	-	-	-	19,000	-
Lebanon	11,427	-	-	-	11,427	-
West Bank and Gaza	40,000	-	-	-	40,000	-
Yemen	1,000	-	-	-	1,000	-
Middle East Multilaterals (MEM)	800	-	-	-	800	-
USAID Middle East Regional (OMEPE)	6,000	-	-	-	-	6,000
South and Central Asia	18,250	-	3,000	-	15,250	-
Afghanistan	15,000	-	-	-	15,000	-
India	1,000	-	1,000	-	-	-
Nepal	2,000	-	2,000	-	-	-
State South and Central Asia Regional	250	-	-	-	250	-
Western Hemisphere	10,397	800	1,000	34	8,563	-
Bolivia	300	300	-	-	-	-
Ecuador	500	500	-	-	-	-
Guyana	34	-	-	34	-	-
Haiti	9,563	-	1,000	-	8,563	-
USAID Asia Regional	500	500	-	-	-	-

Table 14: Office of Transition Initiatives (OTI)					
Transition Initiatives (TI) – FY 2012-2014 (\$ in Thousands)					
Country	Description	Dates	FY 2012 Actual Obligations	FY 2013 CR	FY 2014 Request
AFRICA					
Côte d'Ivoire	Support Côte d'Ivoire's transition to a stable, prosperous, and democratically led country and the establishment of a more equitable, responsive, resilient, and legitimate government.	Start: 9/2011 Exit: 8/2014	TI: 3,545	*	-
Kenya	Mobilize the public, youth and key change agents, to demand accountability and reform, support critical constitutional reforms to end systematic impunity, and mitigate risks for political violence.	Start: 6/2008 Exit: 5/2013	TI: 4,292	*	-
Mali	Support public inclusion and participation in the democratic process and improving access to reliable information during the lead up to national elections	Start: 01/2013 Exit: TBD		*	
Zimbabwe	Support increased citizen participation in advancing principles in the Global Political Agreement.	Start: 6/2008 Exit: 4/2012	TI: 450	-	-
ASIA and MIDDLE EAST					
Afghanistan	Increase resilience in areas vulnerable to insurgent control by (1) strengthening ties between local actors, customary governance structures, and the Government of the Islamic Republic of Afghanistan (GIROA) and (2) increasing cohesion among and between communities.	Start: 7/2009 Exit: 2/2015	TI: 253 TI-OCO: 478	*	-
Burma	Ensure the trajectory and durability of Burma's transition to democracy, USAID/OTI is working with civil society, the GoB and other stakeholders to foster more participatory and inclusive reform and peace processes.	Start: 9/2012 Exit: 8/2016	TI: 6,000	*	-
Kyrgyzstan	Mitigate short-term threats to inclusive, accountability, and transparency in governance that could roll-back democratic gains since 2010.	Start: 5/2010 Exit: 12/2013	TI: 2,587	*	-
Lebanon	Provide youth with civic engagement opportunities and mitigate tensions in conflict-prone areas.	Start: 10/2007 Exit: 7/2014	TI: 3,583	*	-
Libya	Support Libyan efforts to build an inclusive and accountable democratic government that is responsive to community needs.	Start: 7/2011 Exit: 9/2013	TI: 2,278 TI-OCO: 2,344	*	-
Pakistan	Support conditions for stability and development in conflict-prone and other priority areas in the Federally Administered Tribal Areas (FATA) and the Khyber Pakhtunkhwa (KP) region. Counter violent extremism in targeted neighborhoods of Karachi, and select districts of Southern Punjab, that have been identified as Mission priorities.	Start: 10/2007 Exit: 3/2015	TI: 392 TI-OCO: 216	*	-
Sri Lanka	The Sri Lanka Reintegration and Stabilization in the East and North (RISEN) program advances recovery in conflict-affected parts of the country by promoting increased social cohesion, economic security, and community resiliency in the East and North provinces, including Jaffna.	Start: 4/2010 Exit: 8/2013	TI: 3,055	*	-
Syria	Support efforts to enable an inclusive, peaceful, and participatory political transition in Syria.	Start: 10/2012 Exit: TBD	-	TI-OCO: 37,000*	-

Table 14: Office of Transition Initiatives (OTI)					
Transition Initiatives (TI) – FY 2012-2014 (\$ in Thousands)					
Country	Description	Dates	FY 2012 Actual Obligations	FY 2013 CR	FY 2014 Request
Tunisia	Supports Tunisians in their pursuit of a democratic society and more equitable, responsive, and legitimate governance.	Start: 5/2010 Exit: 5/2013	TI: 7,933	*	-
Yemen	Supporting an inclusive and participatory political transition through targeted assistance to government, civil society, and other stakeholders in select rural and urban areas.	Start: 3/2010 Exit: 4/2013	TI: 1,011 TI-OCO: 3,516	*	-
LATIN AMERICA / CARIBBEAN					
Cuba	Connect non-traditional groups with other democratic actors in the region and support youth-led independent media initiatives.	Start: 9/2007 Exit: 8/2012	TI: 108	*	-
Haiti	Provide the Government of Haiti with support to enhance its crisis management capacity and to help restore core government functions.	Start: 1/2010 Exit: 9/2013	TI: 1,313	*	-
Honduras	The program is focused on bringing security to high-violence communities and increasing citizen confidence in government institutions.	Start: 7/2012 Exit: 7/2015	TI: 4,000	*	-
New Countries / Planning and Preparedness				*	TI: 42,399
Multi-Country Program Support <i>Multi-Country Program Support costs are operations costs that include non-country specific programs</i>			TI: 5,430	*	TI: 6,719
Washington, DC Program Support for Worldwide Programs			TI: 7,435	*	TI: 8,482
No Year funds adjustment*			(3,524)	*	-
TOTAL TI FUNDS			TI: 50,141 TI-OCO: 6,554	TI: 50,448 TI-OCO: 43,554	TI: 57,600

*This adjustment includes: 1) funds from the prior fiscal year; 2) funds used in the next fiscal year; and 3) collections, recoveries, and reimbursements.

FY2012: Non-TI FY2012 funding: **Côte d'Ivoire**: \$9 million ESF; **Kenya**: \$4.9 million ESF, \$7 million CCF, \$750,000 DA; **Afghanistan**: \$85.4 million ESF; **Kyrgyzstan**: \$4.5 million AEECA, \$5 million CCF; **Lebanon**: \$3 million ESF; **Libya**: \$5 million ESF; **Pakistan**: \$57.4 million ESF, \$62,420 DA; **Sri Lanka**: \$1.9 million DA; **Tunisia**: \$900,000 ESF, \$1.2 million DF; **Yemen**: \$6 million ESF, \$2 million ESF; **Haiti**: \$26.3 million ESF; **Honduras**: \$3 million 1207.

FY2013: The FY 2013 CR is based on the annualized continuing resolution calculation for FY 2013 (P.L. 112-175). Includes \$37 million of transferred from FY 2012 International Narcotics Control and Law Enforcement – OCO.

Table 15a: USAID Operating Expenses - Summary
(\$ in thousands)

	FY 2012 Actuals				FY 2013 CR Estimate				FY 2014 Request			
	Direct Obligations		USDH	Total	Direct Obligations		USDH	Total	Direct Obligations		USDH	Total
	OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben	
Office of the Administrator	6,629	-	7,235	13,864	6,466	-	10,439	16,905	4,429	-	9,601	14,030
Office of Faith-Based Initiatives	270	-	-	270	304	-	-	304	302	-	-	302
Office of Civil Rights and Diversity	382	-	860	1,242	382	-	1,402	1,784	379	-	1,431	1,810
Office of Small and Disadvantaged Business Utilization	105	-	1,413	1,518	138	-	1,555	1,693	237	-	1,771	2,008
Office of Security	16,909	-	7,735	24,644	16,906	-	9,277	26,183	16,804	-	9,465	26,269
Office of General Counsel	179	-	7,701	7,880	296	-	8,266	8,562	493	-	8,586	9,079
Office of Legislative and Public Affairs	1,434	-	5,840	7,273	1,398	-	6,175	7,573	1,191	-	6,112	7,303
Office of Innovation Development Alliances (formerly Office of Development Partners)	1,096	-	3,983	5,079	1,476	-	3,665	5,141	2,899	-	6,259	9,159
Office of Science and Technology	-	-	-	-	-	-	-	-	327	-	3,219	3,546
Office of Human Resources	457	-	13,668	14,125	1,341	-	15,094	16,435	1,333	-	15,394	16,727
Office of Afghanistan and Pakistan Affairs	6,868	-	4,299	11,167	6,157	-	8,948	15,105	5,304	-	10,467	15,771
Office of Budget and Resource Management	-	-	1,852	1,852	240	-	1,654	1,894	239	-	2,228	2,467
Bureau for Management	21,903	-	54,812	76,715	17,235	-	56,614	73,849	18,066	-	57,095	75,161
Bureau for Policy, Planning, and Learning	6,201	-	9,531	15,732	7,287	-	9,186	16,473	7,076	-	8,868	15,944
Bureau of Foreign Assistance	661	-	5,744	6,404	691	-	6,952	7,643	1,532	-	7,084	8,616
Bureau for Food Security	441	-	5,470	5,911	691	-	7,594	8,285	677	-	8,778	9,455
Bureau for Democracy, Conflict and Humanitarian Assistance	517	-	23,797	24,315	2,369	-	24,272	26,641	2,951	-	25,006	27,957
Bureau for Economic Growth, Education, and Environment	879	-	13,666	14,545	488	-	14,401	14,889	873	-	15,194	16,067
Bureau for Global Health	946	-	14,584	15,530	1,456	-	14,530	15,986	955	-	15,389	16,345
Bureau for Africa	854	-	13,624	14,479	682	-	13,255	13,937	678	-	14,155	14,833
Bureau for Asia	677	-	6,495	7,173	449	-	7,092	7,541	446	-	7,392	7,838
Bureau for Middle East	108	-	4,604	4,712	146	-	5,111	5,257	294	-	5,499	5,793
Bureau for Europe and Eurasia	361	-	7,481	7,842	514	-	8,036	8,550	501	-	8,189	8,690
Bureau for Latin America and Caribbean	540	-	7,741	8,281	223	-	7,719	7,942	222	-	7,842	8,063
Complement	-	-	23,744	23,744	-	-	40,801	40,801	-	-	30,674	30,674
Subtotal Washington	68,416	-	245,877	314,294	67,335	-	282,038	349,373	68,209	-	285,697	353,906
Africa Overseas	90,200	801	47,477	138,478	181,555	1,100	86,314	268,969	206,850	1,100	109,949	317,444
Asia Overseas	31,643	1,549	25,196	58,388	51,552	1,569	46,122	99,243	54,404	1,569	52,738	108,711
Office of Afghanistan and Pakistan Affairs Overseas	137,399	-	80,727	218,126	162,577	-	102,516	265,093	132,368	-	77,659	210,027
Middle East Overseas	47,155	13,094	18,634	78,882	89,276	13,244	32,737	135,257	60,452	12,918	26,639	100,009
Europe and Eurasia Overseas	26,141	-	13,758	39,899	32,958	-	15,614	48,572	34,756	-	16,227	50,983
Latin America and Caribbean Overseas	41,513	1,567	20,829	63,909	48,818	1,767	31,002	81,586	42,727	1,362	31,153	75,242
Policy, Planning, and Learning Overseas	2,593	-	585	3,178	3,323	-	969	4,292	2,514	-	1,170	3,684
Democracy, Conflict and Humanitarian Assistance	465	-	436	901	464	-	470	934	464	-	436	900
Reimbursement of Sales Proceeds	1,753	-	-	1,753	1,951	-	-	1,951	1,951	-	-	1,951
FS Pay Modernization	-	-	-	-	-	-	-	-	-	-	21,541	21,541
Subtotal Overseas	378,862	17,012	207,641	603,515	572,473	17,680	315,744	905,897	536,486	16,949	337,057	890,492
Information Technology Support	85,928	-	-	85,928	88,154	-	-	88,154	79,145	-	-	79,145
Rent and Other General Support	58,854	-	-	58,854	84,471	-	-	84,471	98,971	-	-	98,971
Staff Training	9,679	-	-	9,679	20,114	-	-	20,114	22,475	-	-	22,475
Personnel Support	6,146	-	-	6,146	8,600	-	-	8,600	8,640	-	-	8,640
ICASS	8,761	-	-	8,761	10,100	-	-	10,100	10,100	-	-	10,100
Employee Compensation Claims	4,712	-	-	4,712	4,712	-	-	4,712	4,712	-	-	4,712
U.S. Dispatch Agent Fees	100	-	-	100	100	-	-	100	100	-	-	100
Medical-Property-Tort Claims	610	-	-	610	1,266	-	-	1,266	1,266	-	-	1,266
All Other Centrally Funded	1,099	-	-	1,099	684	-	-	684	741	-	-	741
Subtotal Centrally Funded	175,890	-	-	175,890	218,200	-	-	218,200	226,149	-	-	226,149
Talent Management - Development Leadership Initiative	160,033	-	92,001	252,033	17,485	-	16,246	33,731	21,775	-	11,059	32,834
Talent Management - Civil Service Expansion	-	-	-	-	-	-	-	-	-	-	4,000	4,000
Local Solutions (formerly Implementation and Procurement Reform Initiative)	-	-	-	-	2,084	-	3,000	5,084	-	-	-	-
Subtotal USAID Forward Agency Reforms	160,033	-	92,001	252,033	19,569	-	19,246	38,815	21,775	-	15,059	36,834
Overseas Capital Space Expansion	17,076	-	-	17,076	-	-	-	-	-	-	-	-
Conflict Stabilization Operations	454	-	-	454	-	-	-	-	-	-	-	-
TOTAL Requirements	800,731	17,012	545,519	1,363,262	877,577	17,680	617,028	1,512,285	852,618	16,949	637,813	1,507,381

Table 15b: USAID Operating Expenses - Africa
(\$ in thousands)

	FY 2012 Actuals				FY 2013 CR Estimate				FY 2014 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Africa Overseas												
Angola	2,408	-	394	2,802	6,472	-	2,258	8,730	3,814	-	462	4,276
Benin	1,650	-	470	2,120	2,059	-	370	2,429	2,059	-	616	2,675
Botswana	-	-	-	-	-	-	-	-	1,172	-	308	1,480
Burkina Faso	-	-	-	-	-	-	-	-	2,023	-	616	2,639
Burundi	-	-	-	-	-	-	-	-	983	-	616	1,599
Cote D'Ivoire	-	-	-	-	-	-	-	-	2,023	-	616	2,639
Democratic Republic of the Congo	4,479	-	956	5,435	8,916	-	4,329	13,245	9,852	-	5,544	15,396
Djibouti	814	-	-	814	1,537	-	313	1,850	1,020	-	154	1,174
East Africa	4,918	-	3,841	8,760	8,048	-	3,541	11,589	18,769	-	10,010	28,779
Ethiopia	4,486	-	3,190	7,677	13,011	-	5,626	18,637	10,134	-	6,314	16,448
Ghana	1,587	-	1,873	3,460	6,771	-	3,947	10,718	5,478	-	4,312	9,790
Guinea and Sierra Leone	2,147	-	426	2,573	3,926	-	1,158	5,084	3,408	-	1,694	5,102
Kenya	3,511	-	2,945	6,456	6,622	-	5,461	12,083	8,664	-	4,774	13,438
Liberia	3,253	-	1,569	4,821	8,326	-	3,901	12,227	9,163	-	4,928	14,091
Madagascar	1,985	-	672	2,656	5,006	-	1,841	6,847	3,452	-	616	4,068
Malawi	4,060	-	1,752	5,812	8,682	-	3,426	12,108	5,498	-	3,850	9,348
Mali	4,140	-	1,814	5,954	8,618	-	3,473	12,091	9,854	-	3,850	13,704
Mozambique	5,497	-	2,711	8,208	7,858	-	3,495	11,353	8,688	-	5,082	13,770
Namibia	749	-	638	1,387	783	-	798	1,581	1,593	-	616	2,209
Niger	-	-	-	-	-	-	-	-	1,397	-	616	2,013
Nigeria	6,679	-	2,614	9,293	9,379	-	3,645	13,024	13,172	-	5,852	19,024
Rwanda	1,962	-	1,240	3,202	4,199	-	3,067	7,266	3,672	-	3,234	6,906
Senegal	3,690	-	2,419	6,109	9,162	-	5,867	15,029	13,130	-	7,546	20,676
South Africa	6,066	-	3,710	9,776	13,437	-	9,360	22,797	12,017	-	8,932	20,949
Sudan	2,850	-	2,764	5,614	3,850	-	1,111	4,961	4,600	-	1,386	5,986
South Sudan	5,100	-	1,661	6,761	8,411	-	2,326	10,737	10,885	-	4,620	15,505
Tanzania	3,321	-	2,344	5,666	6,328	-	3,541	9,869	9,864	-	5,236	15,100
Uganda	3,441	700	2,822	6,963	5,995	1,000	4,131	11,126	7,795	1,000	5,236	14,031
West African Regional Program (WARP)	4,660	-	2,030	6,690	9,235	-	3,218	12,453	10,596	-	6,006	16,602
Zambia	2,778	101	1,427	4,306	5,831	100	3,171	9,102	5,572	100	3,080	8,752
Zimbabwe	3,969	-	1,192	5,161	9,093	-	2,941	12,034	6,503	-	2,772	9,275
Total Africa Overseas	90,200	801	47,477	138,478	181,555	1,100	86,314	268,969	206,850	1,100	109,494	317,444

Table 15c: USAID Operating Expenses - Asia
(\$ in thousands)

	FY 2012 Actuals				FY 2013 CR Estimate				FY 2014 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Asia Overseas												
Bangladesh	3,624	62	2,252	5,938	5,135	69	3,656	8,860	8,200	69	7,372	15,641
Burma	654	-	-	654	1,065	-	700	1,765	4,280	-	2,079	6,359
Cambodia	2,450	-	2,071	4,521	3,334	-	2,492	5,826	4,464	-	3,402	7,866
Central Asian Republics Regional	5,014	-	2,993	8,007	12,585	-	9,901	22,486	5,436	-	6,805	12,241
East Timor	1,158	-	484	1,642	1,834	-	1,660	3,494	324	-	567	891
India	2,783	-	2,815	5,598	4,266	-	3,192	7,458	5,088	-	4,537	9,625
Indonesia	3,382	1,108	3,992	8,482	4,437	1,100	5,606	11,143	4,440	1,100	3,781	9,321
Kyrgyzstan	-	-	-	-	-	-	-	-	906	-	1,134	2,040
Mongolia	558	-	227	785	836	-	675	1,511	-	-	-	-
Nepal	2,432	-	1,782	4,213	3,585	-	2,853	6,438	5,060	-	4,348	9,408
Philippines	2,490	379	2,200	5,069	3,635	400	4,256	8,291	4,424	400	5,293	10,117
(RDM-Asia)	4,863	-	4,344	9,206	6,875	-	6,799	13,674	9,392	-	9,829	19,221
Sri Lanka	1,228	-	735	1,963	1,765	-	1,946	3,711	456	-	756	1,212
Vietnam	1,008	-	1,302	2,311	2,200	-	2,385	4,585	1,934	-	2,835	4,769
Total Asia Overseas	31,643	1,549	25,196	58,388	51,552	1,569	46,122	99,243	54,404	1,569	52,738	108,711

Table 15d: USAID Operating Expenses - Office of Afghanistan and Pakistan Affairs
(\$ in thousands)

	FY 2012 Actuals				FY 2013 CR Estimate				FY 2014 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Office of Afghanistan and Pakistan Affairs Overseas												
Afghanistan	117,882	-	73,172	191,054	133,125	-	87,268	220,393	109,545	-	66,656	176,201
Pakistan	19,517	-	7,555	27,072	29,452	-	15,248	44,700	22,823	-	11,003	33,826
Total OAPA Overseas	137,399	-	80,727	218,126	162,577	-	102,516	265,093	132,368	-	77,659	210,027

Table 15e: USAID Operating Expenses - Europe and Eurasia
(\$ in thousands)

	FY 2012 Actuals				FY 2013 CR Estimate				FY 2014 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Europe and Eurasia Overseas												
Albania	825	-	433	1,258	1,200	-	661	1,861	1,400	-	580	1,980
Armenia	1,498	-	817	2,316	2,316	-	1,417	3,733	3,000	-	966	3,966
Azerbaijan	902	-	893	1,795	1,200	-	440	1,640	1,700	-	773	2,473
Bosnia and Herzegovina	2,000	-	949	2,949	2,731	-	1,072	3,803	4,456	-	1,352	5,808
Cyprus	159	-	217	376	100	-	220	320	-	-	-	-
Georgia	3,280	-	1,729	5,009	3,916	-	2,643	6,559	4,000	-	2,898	6,898
Hungary	2,520	-	1,008	3,528	3,631	-	1,512	5,144	-	-	-	-
Kosovo	5,221	-	1,456	6,676	4,847	-	1,167	6,014	6,500	-	2,318	8,818
Macedonia	992	-	701	1,693	1,600	-	661	2,261	1,700	-	580	2,280
Russia	3,036	-	1,670	4,706	3,116	-	1,637	4,753	-	-	-	-
Serbia and Montenegro	3,113	-	1,254	4,367	3,400	-	1,542	4,942	4,500	-	966	5,466
Ukraine, Moldova and Belarus	2,594	-	2,632	5,226	4,900	-	2,643	7,543	7,500	-	5,795	13,295
Total Europe and Eurasia Overseas	26,141	-	13,758	39,899	32,958	-	15,614	48,572	34,756	-	16,227	50,983

Table 15f: USAID Operating Expenses - Latin America and Caribbean
(\$ in thousands)

	FY 2012 Actuals				FY 2013 CR Estimate				FY 2014 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Latin America and Caribbean Overseas												
Bolivia	3,026	-	680	3,705	3,272	-	1,605	4,877	2,925	-	927	3,852
Brazil	1,301	-	219	1,520	1,180	-	590	1,770	1,185	-	371	1,556
Caribbean Regional Program	863	-	301	1,164	1,595	-	879	2,474	1,460	-	927	2,387
Central America Regional Program	-	-	-	-	5,370	-	1,734	7,104	2,900	-	-	2,900
Colombia	3,700	-	2,365	6,066	3,762	-	2,524	6,286	3,400	-	3,152	6,552
Dominican Republic	3,531	-	1,799	5,330	3,158	-	2,071	5,229	4,100	-	1,854	5,954
Ecuador	1,521	-	536	2,057	1,647	-	425	2,073	1,500	-	927	2,427
El Salvador	3,961	565	2,054	6,580	2,005	565	2,456	5,026	1,500	160	3,152	4,812
Guatemala	2,894	2	1,149	4,045	3,808	2	2,059	5,869	2,894	15	3,338	6,247
Guyana	101	-	16	117	-	-	-	-	-	-	-	-
Haiti	7,543	-	4,324	11,867	8,859	-	6,124	14,983	8,100	-	6,490	14,590
Honduras	2,042	1,000	1,095	4,137	2,195	1,000	1,934	5,129	2,042	1,000	2,040	5,082
Jamaica	1,279	-	391	1,670	1,279	100	494	1,873	1,289	90	742	2,121
Mexico	1,115	-	988	2,103	1,756	-	1,702	3,458	1,300	-	2,782	4,082
Nicaragua	2,031	-	1,142	3,173	2,140	100	1,481	3,721	1,932	97	742	2,771
Panama	711	-	213	924	-	-	-	-	-	-	-	-
Paraguay	1,219	-	747	1,966	1,181	-	494	1,675	1,100	-	371	1,471
Peru	4,675	-	2,812	7,486	5,609	-	4,430	10,039	5,100	-	3,338	8,438
Total Latin America and Caribbean Overseas	41,513	1,567	20,829	63,909	48,818	1,767	31,002	81,586	42,727	1,362	31,153	75,242

**Table 15g: USAID Operating Expenses - Middle East
(\$ in thousands)**

	FY 2012 Actuals				FY 2013 CR Estimate				FY 2014 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Middle East Overseas	3,929	11,368	4,179	19,477	6,640	11,918	7,032	25,590	8,639	10,418	9,224	28,281
Egypt	3,929	11,368	4,179	19,477	6,640	11,918	7,032	25,590	8,639	10,418	9,224	28,281
Iraq	27,052	-	5,731	32,784	56,882	-	9,364	66,246	27,530	-	3,145	30,675
Jordan	2,882	1,726	2,810	7,418	5,691	1,326	4,167	11,184	6,750	2,500	5,221	14,471
Lebanon	1,707	-	686	2,393	3,574	-	2,074	5,648	1,685	-	870	2,555
Libya	412	-	-	412	-	-	-	-	1,446	-	348	1,794
Morocco	2,128	-	753	2,881	3,400	-	1,110	4,511	3,195	-	1,566	4,761
Tunisia	-	-	-	-	-	-	-	-	1,329	-	522	1,851
West Bank and Gaza	7,567	-	3,916	11,483	10,927	-	7,166	18,093	7,810	-	3,829	11,639
Yemen	1,477	-	557	2,034	2,162	-	1,825	3,986	2,068	-	1,914	3,982
Total Middle East Overseas	47,155	13,094	18,634	78,882	89,276	13,244	32,737	135,257	60,452	12,918	26,639	100,009

**Table 15h: USAID Operating Expenses - Policy, Planning and Learning
(\$ in thousands)**

	FY 2012 Actuals				FY 2013 CR Estimate				FY 2014 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Policy, Planning and Learning Overseas	335	-	301	636	565	-	161	726	468	-	195	663
Belgium	335	-	301	636	565	-	161	726	468	-	195	663
China	435	-	234	669	610	-	161	771	456	-	195	651
France	1,078	-	-	1,078	1,053	-	323	1,376	909	-	390	1,299
Japan	533	-	46	579	660	-	161	821	469	-	195	664
Switzerland	212	-	4	216	435	-	161	596	212	-	195	407
Total Policy, Planning and Learning Overseas	2,593	-	585	3,178	3,323	-	969	4,292	2,514	-	1,170	3,684

**Table 15i: USAID Operating Expenses - Democracy, Conflict, and Humanitarian Assistance
(\$ in thousands)**

	FY 2012 Actuals				FY 2013 CR Estimate				FY 2014 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Democracy, Conflict, and Humanitarian Assistance	465	-	436	901	464	-	470	934	464	-	436	900
DCHA OHA-Rome	465	-	436	901	464	-	470	934	464	-	436	900
Total DCHA Overseas	465	-	436	901	464	-	470	934	464	-	436	900

Table 16b: USAID Overseas Workforce - Africa

Africa Overseas	September 30, 2012 Actual						September 30, 2013 Estimate						September 30, 2014 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Angola	3	-	7	10	16	26	17	-	20	37	22	59	3	-	20	23	22	45
Benin	2	1	15	18	14	32	2	1	3	6	15	21	4	1	11	16	18	34
Botswana	-	-	-	-	-	-	-	-	-	-	-	-	2	-	1	3	13	16
Burkina Faso	-	-	-	-	-	-	-	-	-	-	-	-	4	-	-	4	10	14
Burundi	-	-	-	-	11	11	-	-	-	-	-	-	4	-	-	4	4	8
Cote d'Ivoire	-	-	-	-	1	1	-	-	-	-	-	-	4	-	-	4	17	21
Democratic Republic of the Congo	4	-	19	23	40	63	26	1	41	68	44	112	36	1	41	78	44	122
Djibouti	-	-	2	2	6	8	-	-	-	-	-	-	1	-	-	1	-	1
East Africa	5	6	51	62	61	123	23	5	40	68	77	145	65	5	40	110	77	187
Ethiopia	11	2	36	49	90	139	40	1	54	95	104	199	41	1	54	96	104	200
Ghana	11	-	2	13	29	42	27	-	35	62	42	104	28	-	35	63	42	105
Guinea and Sierra Leone	3	-	23	26	20	46	8	1	9	18	19	37	11	1	9	21	19	40
Kenya	17	3	40	60	88	148	26	1	44	71	92	163	31	1	44	76	92	168
Lesotho	-	-	-	-	5	5	-	-	-	-	-	-	-	-	-	-	-	-
Liberia	8	1	20	29	37	66	25	4	34	63	35	98	32	4	34	70	35	105
Madagascar	1	-	23	24	24	48	13	-	17	30	27	57	4	1	25	30	24	54
Malawi	9	1	42	52	48	100	22	-	31	53	42	95	25	-	31	56	42	98
Mali	9	1	20	30	44	74	25	1	32	58	57	115	25	1	32	58	57	115
Mozambique	11	-	29	40	85	125	18	-	30	48	86	134	33	-	30	63	86	149
Namibia	2	-	3	5	29	34	3	-	5	8	28	36	4	-	4	8	28	36
Niger	-	-	-	-	-	-	-	-	-	-	-	-	4	-	-	4	8	12
Nigeria	11	2	41	54	79	133	21	2	29	52	84	136	38	2	29	69	84	153
Rwanda	8	-	19	27	36	63	17	1	24	42	41	83	21	1	24	46	41	87
Senegal	6	3	55	64	40	104	33	2	47	82	38	120	49	2	47	98	38	136
South Africa	20	5	71	96	66	162	51	3	74	128	86	214	58	3	74	135	86	221
Sudan	4	1	14	19	26	45	6	2	10	18	10	28	9	2	10	21	10	31
South Sudan	15	2	58	75	11	86	13	2	19	34	18	52	30	2	19	51	18	69
Swaziland	-	-	-	-	4	4	-	-	-	-	-	-	-	-	-	-	-	-
Tanzania	10	-	23	33	61	94	20	-	27	47	64	111	34	-	27	61	64	125
Uganda	13	-	23	36	78	114	21	-	36	57	84	141	34	-	36	70	84	154
West Africa Regional Program (WARP)	11	3	50	64	34	98	20	1	27	48	43	91	39	1	27	67	43	110
Zambia	4	-	16	20	48	68	18	-	25	43	47	90	20	-	25	45	47	92
Zimbabwe	6	-	26	32	29	61	22	-	27	49	43	92	18	-	27	45	43	88
Africa Workforce SubTotal	204	31	728	963	1,160	2,123	517	28	740	1,285	1,243	2,528	711	29	756	1,496	1,295	2,791
Development Leadership Initiative	254	-	117	371	59	430	39	-	39	78	20	98	54	-	39	93	20	113
Africa Workforce Total	458	31	845	1,334	1,219	2,553	556	28	779	1,363	1,262	2,625	765	29	795	1,589	1,315	2,904
Of which Limited Term Appointments	(2)	-	-	(2)	(4)	(6)	(10)	-	-	(10)	(20)	(30)	(2)	-	-	(2)	(4)	(6)

Table 16c: USAID Overseas Workforce - Asia

Asia Overseas	September 30, 2012 Actual						September 30, 2013 Estimate						September 30, 2014 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Bangladesh	6	1	28	35	68	103	23	1	40	64	60	124	39	1	40	80	60	140
Burma	-	-	1	1	4	5	5	-	5	10	2	12	11	-	1	12	22	34
Cambodia	9	-	18	27	27	54	10	-	19	29	22	51	18	-	19	37	22	59
Central Asian Republics	4	2	124	130	80	210	71	1	180	252	103	355	36	1	180	217	103	320
East Timor	1	-	11	12	9	21	9	-	14	23	14	37	3	-	14	17	14	31
India	13	-	36	49	53	102	15	1	45	61	55	116	24	1	45	70	55	125
Indonesia	17	1	47	65	63	128	26	1	65	92	70	162	20	1	65	86	70	156
Kyrgyzstan	-	-	-	-	-	-	-	-	-	-	-	-	6	-	3	9	19	28
Mongolia	3	-	2	5	6	11	3	-	3	6	6	12	-	-	-	-	5	5
Nepal	9	-	20	29	48	77	17	-	32	49	50	99	23	-	32	55	50	105
Philippines	7	-	62	69	48	117	20	-	63	83	42	125	28	-	63	91	42	133
Regional Development Mission for Asia (RDMA)	16	3	43	62	54	116	34	2	57	93	53	146	52	2	59	113	53	166
Sri Lanka	5	-	14	19	19	38	10	1	21	32	16	48	4	-	11	15	19	34
Vietnam	7	-	6	13	36	49	16	-	19	35	37	72	15	-	19	34	37	71
Asia SubTotal	97	7	412	516	515	1,031	259	7	563	829	528	1,357	279	6	551	836	570	1,406
Development Leadership Initiative	150	-	84	234	42	276	8	-	21	30	11	40	21	-	21	42	11	53
Asia Workforce Total	247	7	496	750	557	1,307	267	7	584	859	538	1,397	300	6	572	878	580	1,459
Of which Limited Term Appointments	-	-	-	-	(2)	(2)	-	-	-	-	(35)	(35)	-	-	-	-	(2)	(2)

Table 16d: USAID Overseas Workforce - Office of Afghanistan and Pakistan Affairs (OAPA)

Office of Afghanistan and Pakistan Affairs Overseas	September 30, 2012 Actual						September 30, 2013 Estimate						September 30, 2014 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Afghanistan	230	11	86	327	201	528	334	25	115	474	169	643	267	25	115	407	169	576
Pakistan	28	2	58	88	123	211	58	16	62	136	102	238	52	16	62	130	102	232
OAPA SubTotal	258	13	144	415	324	739	392	41	177	610	271	881	319	41	177	537	271	808
Development Leadership Initiative	58	-	18	76	9	85	13	-	8	21	4	25	8	-	8	16	4	20
OAPA Workforce Total	316	13	162	491	333	824	405	41	185	631	275	906	327	41	185	553	275	828
Of which Limited Term Appointments	(233)	-	-	(233)	-	(233)	(182)	-	-	(182)	(48)	(230)	(233)	-	-	(233)	-	(233)

Table 16e: USAID Overseas Workforce - Europe and Eurasia

Europe and Eurasia Overseas	September 30, 2012 Actual						September 30, 2013 Estimate						September 30, 2014 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other	FSN	Total			USDH	Other	FSN	Total			USDH	Other	FSN	Total		
Albania	3	1	8	12	10	22	3	1	8	12	10	22	3	1	5	9	13	22
Armenia	4	-	14	18	21	39	7	-	16	23	22	45	5	-	16	21	22	43
Azerbaijan	5	-	6	11	12	23	2	-	5	7	14	21	4	-	5	9	14	23
Bosnia and Herzegovina	4	-	17	21	18	39	6	-	19	25	20	45	7	-	19	26	20	46
Cyprus	1	-	-	1	2	3	1	1	-	2	2	4	-	-	-	-	3	3
Georgia	10	1	31	42	36	78	12	2	32	46	33	79	15	2	32	49	33	82
Hungary	6	1	25	32	6	38	8	1	31	40	11	51	-	1	31	32	11	43
Kosovo	2	3	48	53	38	91	7	1	54	62	29	91	12	1	54	67	29	96
Macedonia	4	-	5	9	18	27	3	-	6	9	18	27	3	-	6	9	16	25
Russia	11	-	27	38	36	74	8	1	32	41	42	83	-	-	-	-	-	-
Serbia & Montenegro	4	-	26	30	24	54	7	1	26	34	25	59	5	1	26	32	25	57
Ukraine, Moldova and Belarus	11	1	43	55	57	112	12	-	46	58	56	114	30	-	46	76	56	132
Europe and Eurasia SubTotal	65	7	250	322	278	600	76	8	275	359	281	640	84	6	240	330	241	571
Development Leadership Initiative	49	-	23	72	12	84	9	-	9	17	4	21	3	-	9	12	4	16
Europe and Eurasia Workforce Total	114	7	273	394	290	684	85	8	284	376	285	661	87	6	249	342	245	587
Of which Limited Term Appointments	-	-	-	-	(1)	(1)	(2)	-	-	(2)	(17)	(19)	-	-	-	-	(1)	(1)

Table 16f: USAID Overseas Workforce - Latin America and Caribbean

Latin America and Caribbean Overseas	September 30, 2012 Actual						September 30, 2013 Estimate						September 30, 2014 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Bolivia	3	1	38	42	28	70	11	-	54	65	35	100	5	-	54	59	35	94
Brazil	1	-	6	7	10	17	4	-	7	11	12	23	2	-	2	4	4	8
Caribbean Regional Program - Barbados	3	2	3	8	6	14	3	1	2	6	5	11	5	1	2	8	5	13
Colombia	8	1	21	30	45	75	17	1	32	50	41	91	17	1	32	50	41	91
Dominican Republic	12	3	34	49	22	71	17	2	50	69	26	95	10	2	50	62	26	88
Ecuador	5	-	12	17	18	35	3	-	14	17	20	37	5	-	14	19	20	39
El Salvador	8	5	51	64	24	88	35	2	74	111	28	139	17	2	74	93	28	121
Guatemala	4	1	29	34	52	86	15	1	34	50	53	103	18	1	34	53	53	106
Guyana	-	-	-	-	2	2	-	-	3	3	7	10	-	-	-	-	-	-
Haiti	15	3	26	44	136	180	48	2	55	105	123	228	35	2	55	92	123	215
Honduras	5	-	25	30	38	68	13	-	30	43	41	84	11	-	30	41	41	82
Jamaica	2	1	8	11	17	28	3	1	7	11	16	27	4	-	6	10	12	22
Mexico	3	-	7	10	16	26	12	-	11	23	17	40	15	-	11	26	17	43
Nicaragua	6	-	15	21	21	42	9	-	16	25	26	51	4	-	16	20	26	46
Panama	-	-	-	-	-	-	-	1	-	1	6	7	-	-	-	-	-	-
Paraguay	3	-	7	10	7	17	3	-	8	11	17	28	2	-	7	9	6	15
Peru	14	-	36	50	54	104	29	1	43	73	52	125	18	1	43	62	52	114
Latin America and Caribbean Workforce SubTotal	92	17	318	427	496	923	222	12	440	674	522	1,196	168	10	430	608	486	1,094
Development Leadership Initiative	106	-	36	142	10	152	13	-	13	142	6	148	4	-	13	142	6	148
Latin America and Caribbean Workforce Total	198	17	354	569	506	1,075	235	12	453	816	528	1,344	172	10	443	750	492	1,242
Of which Limited Term Appointments	-	-	-	-	(4)	(4)	(5)	-	-	(5)	(30)	(35)	-	-	-	-	(4)	(4)

Table 16g: USAID Overseas Workforce - Middle East

Middle East	September 30, 2012 Actual						September 30, 2013 Estimate						September 30, 2014 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Egypt	13	6	119	138	41	179	43	2	182	227	12	239	53	2	182	237	12	249
Iraq	14	7	56	77	5	82	27	6	138	171	3	174	11	11	36	58	3	61
Jordan	10	1	33	44	25	69	25	1	54	80	25	105	30	1	54	85	25	110
Lebanon	2	-	14	16	4	20	16	2	24	42	4	46	5	2	24	31	4	35
Libya	-	-	-	-	-	-	-	-	-	-	-	-	2	1	3	6	-	6
Morocco	6	1	18	25	11	36	8	1	23	32	12	44	9	1	23	33	12	45
Tunisia	-	-	-	-	-	-	-	-	-	-	-	-	3	2	1	6	-	6
West Bank and Gaza	21	5	40	66	68	134	40	3	57	100	73	173	32	3	57	92	73	165
Yemen	1	-	5	6	9	15	15	-	20	35	5	40	11	-	20	31	5	36
Middle East SubTotal	67	20	285	372	163	535	174	15	498	687	134	821	156	23	400	579	134	713
Development Leadership Initiative	52	-	27	79	4	83	11	-	11	21	5	26	10	-	11	21	-	21
Middle East Workforce Total	119	20	312	451	167	618	185	15	509	708	139	847	166	23	411	600	134	733
Of which Limited Term Appointments	(2)	-	-	(2)	-	(2)	(3)	-	-	(3)	(25)	(28)	(2)	-	-	(2)	-	(2)

Table 16h: USAID Overseas Workforce - Policy, Planning & Learning

Policy, Planning, and Learning	September 30, 2012 Actual						September 30, 2013 Estimate						September 30, 2014 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other	FSN	Total			USDH	Other	FSN	Total			USDH	Other	FSN	Total		
Belgium	1	-	-	1	-	1	1	-	-	1	-	1	1	-	-	1	-	1
China	1	-	-	1	-	1	1	-	1	2	-	2	1	-	1	2	-	2
France	-	-	1	1	-	1	2	-	1	3	-	3	2	-	1	3	-	3
Japan	-	-	1	1	1	2	1	-	1	2	-	2	1	-	1	2	-	2
Switzerland	-	-	-	-	-	-	1	-	-	1	-	1	1	-	-	1	-	1
Workforce Total	2	-	2	4	1	5	6	-	3	9	-	9	6	-	3	9	-	9
Of which Limited Term Appointments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 16i: USAID Workforce - Democracy, Conflict, and Humanitarian Assistance - Overseas

Democracy, Conflict and Humanitarian Assistance Overseas Staff	September 30, 2012 Actual						September 30, 2013 Estimate						September 30, 2014 Request						
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			
Afghanistan	-	-	-	-	7	7	-	-	-	-	10	10	-	-	-	-	10	10	
Congo, Dem Rep	-	-	-	-	4	4	-	-	-	-	-	-	-	-	-	-	-	-	
East Africa	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1	
Egypt	-	-	-	-	-	-	-	-	-	1	1	1	1	-	-	-	-	1	1
Ethiopia	-	-	-	-	5	5	-	-	-	-	1	1	-	-	-	-	1	1	
Hungary	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1	
Honduras	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	
Italy	2	3	1	6	-	6	2	-	-	2	-	2	2	-	-	2	-	2	
Indonesia	-	-	-	-	2	2	-	-	-	-	-	-	-	-	-	-	-	-	
Kazakhstan	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1	
Kyrgyzstan	-	-	-	-	1	1	-	-	-	-	2	2	-	-	-	-	2	2	
Malawi	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	
Marshall Islands	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	
Pakistan	-	-	-	-	5	5	-	-	-	-	5	5	-	-	-	-	5	5	
RDMA	-	-	-	-	12	12	-	-	-	-	8	8	-	-	-	-	8	8	
Senegal	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	
South Africa	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1	
Sri Lanka	-	-	-	-	-	-	-	-	-	2	2	2	2	-	-	-	2	2	
Sudan	-	-	7	7	14	21	-	-	-	-	16	16	-	-	-	-	16	16	
Venezuela	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	
Yemen	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	
DCHA Workforce Total	2	3	8	13	60	73	2	-	-	2	49	51	2	-	-	2	49	51	
Of which Limited Term Appointments	(1)	-	-	(1)	(1)	(2)	-	-	-	-	-	-	(1)	-	-	(1)	(1)	(2)	

Table 17: USAID Overseas Administrative Support Trust Fund Obligations

(\$ in thousands)

	FY 2012 Actuals		FY 2013 CR Estimate		FY 2014 Request	
	Trust Funds	Exchange Rate	Trust Funds	Exchange Rate	Trust Funds	Exchange Rate
Africa (AFR)						
Uganda	700	2,623	1,000	2,372	1,000	2,586
Zambia	101	5,176	100	4,800	100	5,377
Total AFR	801		1,100		1,100	
Asia						
Bangladesh	62	77	69	79	69	80
Indonesia	1,108	9,662	1,100	9,031	1,100	9,625
Philippines	379	41	400	44	400	41
Total Asia	1,549		1,569		1,569	
Latin America and Caribbean (LAC)						
El Salvador	565	9	565	1	160	1
Guatemala	2	8	2	8	15	8
Honduras	1,000	19	1,000	19	1,000	20
Jamaica			100	86	90	96
Nicaragua			100	22	97	24
Total LAC	1,567		1,767		1,362	
Middle East (ME)						
Egypt	11,368	7	11,918	6	10,418	7
Jordan	1,726	1	1,326	1	2,500	1
Total ME	13,094		13,244		12,918	
Worldwide Overseas Summary	17,012		17,680		16,949	

Table 18: Use of Operating Expenses by Object Class Code
(\$000)

Category	FY 2012 Actual	FY 2013 CR Estimate	FY 2014 Request
11.1 Personnel compensation, full-time permanent			
U.S. Direct Hire	358,045	432,235	418,622
Foreign National Direct Hire	1,787	4,242	1,700
Subtotal 11.1	359,832	436,477	420,322
11.3 Personnel compensation, other than full-time permanent			
U.S. Direct Hire	5,623	9,050	6,574
FSN/TCN/PSC	71,250	51,752	75,766
U.S. PSC	19,968	23,923	21,233
Subtotal 11.3	96,841	84,724	103,573
11.5 Other personnel compensation			
USDH Compensation	56,039	44,205	65,520
FNDH Compensation	5,775	8,662	6,141
US/FN PSC Compensation	1,764	4,584	1,875
Subtotal 11.5	63,577	57,450	73,536
11.8 Special personal services payments			
U.S. Citizens	1,830	852	2,140
Personnel Details/Interns	3,846	42	4,497
Subtotal 11.8	5,676	894	6,636
12.1 Personnel benefits			
US Direct Hire			
Retirement	80,892	90,015	94,578
Health and Life	23,638	26,851	27,637
Educational Allowances	12,398	9,184	13,184
All Other USDH Benefits	15,606	14,593	18,246
FN Direct Hire	5,733	5,453	5,700
USPSC Benefits	1,550	1,258	1,648
Subtotal 12.1	139,817	147,354	160,993
13.0 Benefits for former personnel			
Foreign Service Nationals	546	623	581
Subtotal 13.0	546	623	581

Table 18: Use of Operating Expenses by Object Class Code
(\$000)

Category	FY 2012 Actual	FY 2013 CR Estimate	FY 2014 Request
21.0 Travel and transportation of persons			
Mandatory/Statutory Travel			
Training Travel	14,015	14,476	12,614
Post Assignment	5,185	18,878	5,514
Assignment to Washington Travel	465	3,566	495
Home Leave Travel	4,089	3,590	4,348
R & R Travel	10,474	9,582	11,137
All Other	3,252	3,747	3,458
Operational Travel	35,161	22,156	31,645
Subtotal 21.0	72,642	75,995	69,211
22.0 Transportation of things			
Post Assignment Freight	22,487	24,397	23,912
Home Leave Freight	3,791	3,371	4,031
Shipment of Furniture and Equipment	2,757	4,993	2,932
Other Transportation of Things	506	2,961	538
Subtotal 22.0	29,541	35,722	31,413
23.1 Rental payments to GSA			
Rental Payments to GSA	41,850	60,551	62,500
Subtotal 23.1	41,850	60,551	62,500
23.2 Rental payments to others			
Rental Payments to Others	58,787	53,336	62,512
Subtotal 23.2	58,787	53,336	62,512
23.3 Communications, utilities, and miscellaneous charges			
Office/Residential Utilities	8,835	25,046	9,395
Communications Cost	12,935	5,270	13,755
Other Miscellaneous Communications Costs	1,318	1,455	1,401
Subtotal 23.3	23,087	31,771	24,550
24.0 Printing and reproduction			
Printing and reproduction	1,772	1,314	1,884
Subtotal 24.0	1,772	1,314	1,884

Table 18: Use of Operating Expenses by Object Class Code
(\$000)

Category	FY 2012 Actual	FY 2013 CR Estimate	FY 2014 Request
25.1 Advisory and assistance services			
Advisory and assistance services	92,618	109,010	98,488
Subtotal 25.1	92,618	109,010	98,488
25.2 Other Services			
Training	2,028	696	2,157
IT Systems Design/Analysis/Maintenance	-		-
Other IT Support Costs	142	-	-
Office/Residential Security Guards	32,294	38,541	34,340
Other Miscellaneous Services	42,716	47,035	45,423
Subtotal 25.2	77,181	86,271	81,920
25.3 Purchase of goods and services from Government accounts			
All Other	180,468	184,123	191,906
Subtotal 25.3	180,468	184,123	191,906
25.4 Operation and maintenance of facilities			
Operation and maintenance of facilities	6,193	8,799	6,585
Subtotal 25.4	6,193	8,799	6,585
25.5 Research and development contracts			
Research and development contracts		55	-
Subtotal 25.5	-	55	-
25.6 Medical Care			
Medical care	708	592	753
Subtotal 25.6	708	592	753
25.7 Operation/maintenance of equipment & storage of goods			
Information Technology (IT) Systems	13,190	17,743	11,871
Storage of Effects	1,669	1,364	1,775
Office/Residential Furniture/Equip.	3,451	2,118	3,670
Other Miscellaneous	274	598	291
Subtotal 25.7	18,583	21,823	17,606
25.8 Subsistence & spt. of persons (by contract or Gov't.)			
Subsistence /Support of Persons	-	28	-

Table 18: Use of Operating Expenses by Object Class Code
(\$000)

Category	FY 2012 Actual	FY 2013 CR Estimate	FY 2014 Request
Subtotal 25.8	-	28	-
26.0 Supplies and materials			
Supplies and materials	9,374	15,044	9,968
Subtotal 26.0	9,374	15,044	9,968
31.0 Equipment			
Office/Residential Furniture & Equipment	15,220	36,111	16,184
Vehicles	5,806	3,972	6,174
IT Hardware and Software	30,002	36,354	27,002
Subtotal 31.0	51,028	76,437	49,361
32.0 Lands and structures			
Lands and structures	10,309	10,000	22,500
Subtotal 32.0	10,309	10,000	22,500
41.0 Grants, subsidies and contributions			
Grants, subsidies and contributions	22,061	13,213	9,763
Subtotal 41.0	22,061	13,213	9,763
42.0 Claims and indemnities			
Claims and indemnities	738	646	785
Subtotal 42.0	738	646	785
43.0 Interest and Dividends			
Interest and Dividends	-	1	-
Subtotal 43.0	-	1	-
44.0 Refunds			
Refunds	33	33	33
Subtotal 44.0	33	33	33
Total Costs	1,363,262	1,512,285	1,507,381

Table 19: P.L. 480 Title II

(\$ in Thousands)	FY 2012 Actual			FY 2013			FY 2014		
	Total Actual	Emergency	Non-Emergency	Total Estimate	Emergency	Non-Emergency	Total Request	Emergency	Non-Emergency
TOTAL	1,466,000	1,038,617	427,383	1,474,972	1,129,972	345,000	-	-	-
Africa	1,305,288	951,711	353,577	-	-	-	-	-	-
Burkina Faso	25,809	10,060	15,749	*	*	*	-	-	-
Burundi	19,405	8,161	11,244	*	*	*	-	-	-
Cameroon	952	952	-	*	*	*	-	-	-
Central African Republic	10,028	10,028	-	*	*	*	-	-	-
Chad	84,427	74,840	9,587	*	*	*	-	-	-
Cote d'Ivoire	17,302	17,302	-	*	*	*	-	-	-
Democratic Republic of the Congo	68,346	29,537	38,809	*	*	*	-	-	-
Djibouti	2,350	2,350	-	*	*	*	-	-	-
Ethiopia	306,636	180,401	126,235	*	*	*	-	-	-
Kenya	77,453	77,453	-	*	*	*	-	-	-
Liberia	25,006	9,347	15,659	*	*	*	-	-	-
Madagascar	18,872	-	18,872	*	*	*	-	-	-
Malawi	29,972	8,554	21,418	*	*	*	-	-	-
Mali	26,268	21,302	4,966	*	*	*	-	-	-
Mauritania	11,683	6,600	5,083	*	*	*	-	-	-
Mozambique	17,786	-	17,786	*	*	*	-	-	-
Niger	57,482	37,497	19,985	*	*	*	-	-	-
Rwanda	1,890	1,890	-	*	*	*	-	-	-
Senegal	2,857	2,857	-	*	*	*	-	-	-
Sierra Leone	12,204	-	12,204	*	*	*	-	-	-
Somalia	79,943	79,943	-	*	*	*	-	-	-
South Sudan	175,513	155,523	19,990	*	*	*	-	-	-
Sudan	164,924	164,924	-	*	*	*	-	-	-
Tanzania	7,786	7,786	-	*	*	*	-	-	-
Uganda	28,378	12,388	15,990	*	*	*	-	-	-
Zimbabwe	32,016	32,016	-	*	*	*	-	-	-
Near East	78,040	78,040	-	-	-	-	-	-	-
Algeria	8,680	8,680	-	*	*	*	-	-	-
Yemen	54,803	54,803	-	*	*	*	-	-	-

Table 19: P.L. 480 Title II

(\$ in Thousands)	FY 2012 Actual			FY 2013			FY 2014		
	Total Actual	Emergency	Non-Emergency	Total Estimate	Emergency	Non-Emergency	Total Request	Emergency	Non-Emergency
West Bank Gaza	14,557	14,557	-	*	*	*	-	-	-
South and Central Asia	176,749	134,816	41,933	-	-	-	-	-	-
Afghanistan	59,199	58,648	551	*	*	*	-	-	-
Bangladesh	42,841	1,459	41,382	*	*	*	-	-	-
Nepal	6,641	6,641	-	*	*	*	-	-	-
Pakistan	68,068	68,068	-	*	*	*	-	-	-
Western Hemisphere	38,173	6,300	31,873	-	-	-	-	-	-
Colombia	5,282	5,282	-	*	*	*	-	-	-
Ecuador	1,018	1,018	-	*	*	*	-	-	-
Guatemala	14,209	-	14,209	*	*	*	-	-	-
Haiti	17,664	-	17,664	*	*	*	-	-	-
Projected New Non-Emergency Programs				*	*	*	-	-	-
Democracy, Conflict, and Humanitarian Assistance	(132,250)	(132,250)		-	-	-	-	-	-
DCHA/FFP - Contingency 1/	-			*	*	*	-	-	-
International Food Relief Partnership	8,200	8,200		*	*	*	-	-	-
Farmer-to-Farmer	10,000	10,000		*	*	*	-	-	-
Program Operations, Monitoring, and Support	87,500	87,500		*	*	*	-	-	-
Funding adjustments 2/	(237,950)	(237,950)		*	*	*	-	-	-

Note: All individual country programs include administrative and management costs paid through 202(e) authority.

1/ To meet the sub-minimum mandate, sufficient funds will be used for non-emergency programs unless they are required for emergencies, in which case the USAID Administrator would waive the mandate after the beginning of the applicable fiscal year.

2/ This adjusts for funding available outside current year appropriations (e.g., reimbursements for use of U.S. flagged carriers, prior year deobligations, unobligated prior year balances).