

U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT



**Budget Justification
Fiscal Year 2001**



U.S. AGENCY FOR
INTERNATIONAL
DEVELOPMENT

The Administrator

TO THE CONGRESS OF THE UNITED STATES

On behalf of the U.S. Agency for International Development (USAID) I am pleased to transmit the Administration's budget justification for authorization and appropriations for FY 2001.

Through its foreign assistance programs, USAID plays an active and critical role in the promotion of U.S. foreign policy interests. The investment this Agency makes in developing countries has long-term benefits for America and the American people.

The Agency's budget request and its programs, objectives and results are described in detail in the following material and accompanying annexes. I urge the Congress to give favorable consideration to the Administration's foreign assistance budget request.

A handwritten signature in black ink, appearing to read "J. Brady Anderson". The signature is fluid and cursive, with the first letters of each word being capitalized and prominent.

J. Brady Anderson

**U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT
FY 2001 BUDGET JUSTIFICATION**

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INTRODUCTION

The U.S. Agency for International Development's (USAID) FY 2001 budget justification to the Congress reflects the Administration's program and budget request for bilateral foreign economic assistance appropriations.

The **Main Volume** of the budget justification summarizes the budget request and discusses the programs and activities implemented through USAID's centrally funded programs and through the four geographic regions. This volume also includes **summary tables** that illustrate the foreign assistance budget request for FY 2001 and provide a detailed tabular breakout of the foreign assistance budget for FY 1998 (actual), FY 1999 (actual), FY 2000 estimate, and FY 2001 (request) for the entire International Affairs (Function 150) account.

Five annexes to the Main Volume discuss USAID programs in the geographic regions and the central programs, including program narratives and activity data sheets.

- **Annex I** details programs and activities for Africa.
- **Annex II** details the programs for Asia and the Near East.
- **Annex III** details the programs for Europe and Eurasia (the Independent States of the former Soviet Union).
- **Annex IV** details the Latin America and Caribbean programs.
- **Annex V** details programs of the Agency's central bureaus, including Global Programs, Field Support and Research; Humanitarian Response; and Policy and Program Coordination.

STATEMENT OF THE ADMINISTRATOR

It is a privilege to submit the U.S. Agency for International Development's (USAID) budget request for fiscal year 2001. When I assumed my position as Administrator June 1999, I became immediately engaged in chairing USAID's internal budget reviews that were conducted jointly with the Department of State and examiners from the Office of Management and Budget. The Secretary of State and I conducted a final review of this request. This budget request was developed in close collaboration with the Department of State and represents the minimum resources required to reinforce our foreign policy goals and challenges. I urge you to give favorable consideration to the Administration's request.

I would like to reiterate a statement the President made last year with regard to the importance of the U.S. role overseas.

"The central lesson we have learned this century is that we cannot protect American interests at home without active engagement abroad. Common sense tells us, and hard experience has confirmed that we must lead in the world, working with other nations to defuse crises, repel dangers, promote more open economic and political systems, and strengthen the rule of law."

I support this statement fully as a guiding vision for the Agency. USAID continues to play an active and critical role in the promotion of U.S. foreign policy interests. Since my days in Africa, I have appreciated the central role USAID and its programs play in the execution of U.S. foreign policy goals. Now, more than ever, I am convinced of the long-term benefits to the American people of the resources spent on these programs.

During my tenure with USAID, I intend to continue strengthening our collaboration with the Department of State and improve our relations with the Congress. I hope to make significant headway in resolving the management problems that have bedeviled the agency for some time. In short, I want to ensure that USAID resources approved by Congress have their maximum intended benefit whether in building democracies and market economies, promoting children's health, preventing and mitigating conflict, or responding to foreign disasters.

We are in a tough business where there are no easy answers or silver bullets. We cannot overestimate the difficulty of the challenges faced by the people of the countries in which we operate. While recognizing that there has been progress, we are constantly reminded of how far other people have to go to achieve free and prosperous societies. We, as a nation, are proud of the freedoms guaranteed our citizens and the opportunities for economic improvement our system creates for our people. We are rightly concerned that these freedoms and opportunities are passed from one generation to the next.

However, sometimes we lose sight of the fact that even for us it took time to develop and refine our institutions of governance to ensure that equality and inalienable rights of the individual rest upon solid foundations. It took time for us to develop an economic system that created opportunity for all in our society, rather than one which operated for the benefit of a few. And what we have learned by our experience abroad is that democracies and market economies do not appear by magic. They require the creation of solid institutions of governance, the rule of law, guarantees for the basic rights of the individual, and a free market system that is inclusive in creating economic opportunity for all.

These are but a few of the challenges we face in partnering with the people of other countries. Our most important contribution to meeting these challenges, and what we do best, is the transfer of

knowledge, ideas and information. We engage many diverse elements of our society in these efforts - farmers, businessmen, judges, lawyers, universities, coops, credit unions, state and local governments, and religious and secular organizations.

I would like to briefly highlight some of our key programs and point out several areas of special opportunities where we want to concentrate resources. There are two ways by which our programs are viewed – by geographic region that relates closely to U.S. foreign policy objectives, and by broad programs, or sectors that allow us to look at plans, budgets and achievements across geographic boundaries. Both perspectives are presented in this overview, starting with a brief summary of our programs by region.

Program Summary by Region

Africa

My years in Africa have impressed on me the continent's importance to U.S. interests. The potential of Africa's people is immense, yet the challenges are as vast as the continent and transcend borders. Nearly half of sub-Saharan Africa's people live in poverty. Consistent with the President's Partnership for Economic Growth and Opportunity, we promote sustainable, broad-based economic development through support for policy reforms at the national level and support to small and medium enterprise development at the local level. Too many Africans are vulnerable to famine, disease and conflict. The Africa Food Security Initiative (AFSI) focuses on building local capacity in African agriculture, as will the Africa Seeds of Hope Act.

Over 1.8 million Africans will die from AIDS this year. Under the "Leadership and Investment in Fighting the Epidemic" (LIFE) initiative, USAID is joining other agencies in combating the spread of HIV/AIDS, mitigating its impact and responding to the rising numbers of orphans in Africa as well as other regions. Judicious use of child survival and infectious disease funding is central to improving the lives and well-being of a new generation of Africans.

USAID promotes democracy and governance in Africa to reflect our values and support our economic interests. We are addressing the need to improve not only access to education, but also the quality of education, especially for girls. A particularly important case requiring increased attention is Nigeria which is undergoing a profound transformation to democracy. The FY 2001 request increases the overall levels of development assistance for Nigeria. To meet the President's commitment to sustainable African development, we seek a renewed appropriation for the Development Fund for Africa (DFA). The DFA provides an assured and stable source of assistance for Africa.

Asia and the Near-East

The Asia and the Near East (ANE) regions are essential to U.S. national security and economic interests. Over 50 percent of U.S. trade and investment is in Asia and the Middle East. From Suez to Singapore, the region commands crucial shipping lanes essential to international commerce. However, the region contains over 50 percent of the world's poor, is home to almost 50 percent of the world's illiterates, and has over 60 percent of the world's infant deaths. The region is the source of difficult and complex issues that, if not managed peacefully, could cause further conflict. Proliferation of weapons of mass destruction, HIV/AIDS, lack of economic opportunity, and terrorism are among these issues. In the past, resource allocations to ANE have emphasized health and family planning. ANE is seeking additional and more flexible funding to address economic reform/ growth and democracy/ governance. ANE priorities are supporting Indonesia's economic and democratic transition, accelerating economic restructuring and recovery in Asia, and working to solidify peace in the Middle East. Other initiatives include: the South Asia Regional Initiative which will enable the region to access cheap, clean energy resources and promote regional cooperation; and HIV/AIDS initiative to combat this disease and arrest its spread; and, in response to Vietnam's steps to liberalize its

economy and Congressional interest, USAID will expand its modest humanitarian program in Vietnam.

Europe and Eurasia

The United States retains its commitment to maintaining peace and stability in the Europe and Eurasia region. In the Balkans, the Kosovo crisis and its aftermath underscored how far the countries of Southeast Europe still have to go in their transition to market-led democracies, and highlighted the importance to regional stability of continuing to help them move toward closer integration with the West. For example, in Kosovo, USAID will address the fundamentals of jump-starting a functioning economy and government, which can address citizen needs for business opportunities, employment, income and services.

In the countries of Eurasia, the challenge is to maintain a steady course focused on advancing reform, tailoring assistance programs as needed to take advantage of opportunities to work with reformers at all levels. Grass-roots efforts with non-governmental organizations, regional and local programs, and partnerships between local and U.S. organizations or among organizations within the region are largely supplanting reform programs dependent on central government action. Greater attention to social impacts of the transition will be reflected in expanded health programs and technical advice for countries to put their social benefits and services onto a sustainable financial footing. Anti-corruption efforts will receive greater attention. A major U.S. initiative begun in 2000 to reduce the risk of proliferation of technology and weapons of mass destruction will receive continued significant funding.

Latin America and the Caribbean

In Latin America and the Caribbean, USAID programs will continue the commitments made by the President at the Summit of the Americas. USAID's core program in Latin America and the Caribbean is based on the Agency's leadership role in achieving objectives established in the Summit of the Americas, as agreed upon by our President with LAC heads of state and the Inter-American Development Bank and other donors. The most important of those objectives is that of reducing poverty in Latin America, which, with 40% of its population living on less than two dollars per day, also suffers the highest income inequality in the world. The countries assisted by USAID's program in Latin America and the Caribbean are our neighbors and their economic, social and political development have extremely important impacts on illegal migration and drug trafficking as well as increasing U.S. exports to the region. USAID programs will continue to support the consolidation of still fragile democratic institutions in our own hemisphere as the most cost effective investment for the U.S. government and its citizens. In addition, our program will focus on reducing poverty and corruption and protecting the environment, important objectives in our national interest, that are made all the more critical by geographic proximity.

We have two operational bureaus which execute programs in support of our regional programs – the Bureau for Global Programs, Field Support and Research and the Bureau for Humanitarian Response.

Our technical Centers of Excellence in the Global Bureau will continue to focus their attention on worldwide crises – HIV/AIDS, climate change, population, poverty, food, and education - and our ability to cope with them. The world's population is projected to double by 2020, thus there will be many more people who will require better health, more food and a cleaner environment to survive and prosper. We must be ready to meet the challenges. USAID's technical Centers are recognized worldwide for their replication and dissemination of best practices in programming, technical leadership, and outstanding research and evaluations. While these high standards will continue to be met, in the coming fiscal year, increased attention will be placed on developing new and better approaches to enhance USAID's global impacts.

Food security programs address the needs of millions of individuals around the world each year who lack access to minimum daily nutrient requirements. Central to our humanitarian response is the

provision of emergency food aid. Longer-term issues of food production, food access and nutrition are the aim of overseas food and development programs combined with U.S. activities strengthening linkages between U.S. and overseas research institutions. Close consultation with the private sector is essential for success in these endeavors. USAID continues to rely heavily on private suppliers and private voluntary development and relief organizations in the food aid area.

Special Challenges and Opportunities

There are a number of special challenges facing us that the administration believes warrant a concentrated effort and increased resources at this time. I would like to highlight five.

HIV/AIDS: We estimate that nearly 50 million adults and children have been infected with HIV since the mid-1980's and that 90% of current infections are in the developing world. We are requesting increased funding for HIV/AIDS for FY 2001 which will bring our assistance levels addressing this problem up to \$250 million. This will enhance our ability to influence high-risk behavior. It will permit additional support for governments, community groups, the private sector and NGOs to manage and prevent the spread of HIV/AIDS and other sexually transmitted diseases. In target countries, the LIFE initiative will allow USAID to scale up prevention efforts, provide better support for those sick and dying of AIDS, help the vast numbers of AIDS orphans, provide pregnant women with access to new treatments to reduce transmission to their newborns, and support better HIV surveillance and national HIV/AIDS management capabilities. LIFE initiative funds are targeted to a subset of the most severely affected countries: 12 in Africa, two African regional HIV/AIDS programs, and India.

Sustainable Energy Initiative: This Initiative grew out of the larger inter-agency clean energy technology development and export initiative. Enhanced investment in the global energy sector is vital to international development, environmental protection and to position U.S. industry to take advantage of international market opportunities in the energy sector over the next decade and beyond. This initiative is an important example of how development, protecting the environment, and global growth can be mutually supportive. The overall U.S. program is \$100 million, with \$30 million going to support USAID's portion of the program.

Tropical Forest and Biodiversity Initiative: Thirty percent of Asian forests and 18% of African and Latin American forests have been lost since 1960, resulting in widespread loss of biodiversity habitat, watershed degradation and flooding, and contributing to the most catastrophic species extinction rates in human history. For FY 2001, we are asking for an increase in funding for USAID's tropical forestry and biodiversity program to \$100 million or about \$33 million over planned FY 2000 spending. With this funding, USAID can expand conservation efforts into new high priority areas. We can significantly expand pioneering efforts with NGO partners in ecoregional conservation. We can expand the efforts to test and refine carbon accounting systems to help mitigate global climate change. In collaboration with NASA, we intend to undertake the first ever high-resolution mapping of global tropical forest cover.

Victims of Torture: We recognize and are deeply concerned by the devastating, long-term effects of political torture and violence on a country's development. While the term 'torture' is not officially used as a programming category, many USAID programs in the fields of health, human rights, and democracy-building have had the treatment and rehabilitation of torture victims as the central goal of their efforts. We are working on a number of fronts to support the treatment of victims of torture and war-related atrocities through a wide variety of U.S., international, and local non-governmental organizations (NGOs). We have supported affiliates of the International Rehabilitation Council for Torture Victims (IRCT) in places such as East Timor, West Bank/Gaza, Peru, and Sri Lanka. In FY 2000, USAID will award a \$1.5 million grant to build the capacity of foreign treatment centers. We further expect to continue recent overall funding trends of about \$10 million worldwide.

Population: We are requesting \$542 million for population funding which will return us to the 1995 level. In addition to the hundreds of million of couples currently served by USAID programs, an estimated 150 million want to delay or complete childbearing. Additional funds would allow USAID to continue and expand its efforts to improve access, quality, and sustainability of services to help men and women make free and informed decisions about their reproductive lives. This includes assuring contraceptive security, since many programs today are unable to adequately keep up with demand for contraceptives and/or have weak distribution systems. The additional funds will allow USAID to strengthen the quality of field programs through continued emphasis on client needs, provider capabilities, system improvements, and better monitoring and evaluation. We will continue implementing key actions identified at the International Conference on Population and Development, such as expanding access to reproductive health services, gender equity and integrating problems of sexually transmitted infections like HIV/AIDS into standard family planning services.

SUMMARY OF USAID FISCAL YEAR 2001 BUDGET

For Fiscal Year 2001, the President is requesting appropriations of \$7,506,000,000 in discretionary funds for USAID-administered programs, including those jointly administered with the State Department.

The FY 2001 USAID request includes funding for the Child Survival and Disease Programs Fund (CSD), Development Assistance (DA), the Development Fund for Africa, the Economic Support Fund (ESF), Support for East European Democracy (SEED), and Assistance for the Independent States of the former Soviet Union (Freedom Support Act or FSA).

P.L. 480 (Food for Peace) resources administered by USAID are formally requested as a part of the U.S. Department of Agriculture budget.

The following table and subsequent descriptions provide further details in support of the budget request.

Note that FY 1998 levels include funds transferred to USAID for International Cooperative Administrative Support Services (ICASS). FY 1999 includes enacted supplementals. FY 2000 includes both enacted and proposed supplementals; those being requested are discussed at the end of this narrative. USAID-managed portions are identified in FY 2000 levels below.

FY 2000 levels reflect distribution of a government-wide .38% rescission; the DA account excludes \$12.5 million planned for population activities which was transferred to the CSD account. The table is in dollars thousands.

| | <u>FY 1998</u> <u>Appropriation</u> | <u>FY 1999</u> <u>Appropriation</u> | <u>FY 2000</u> <u>Appropriation</u> | <u>FY 2001</u> <u>Request</u> |
|---|--|--|--|----------------------------------|
| <u>Foreign Operations Subcommittee</u> | | | | |
| Child Survival and Disease Programs Fund (CSD) ¹ | 650,000 | 700,000 | 724,866 | 659,250 |
| Less transfer to UNICEF | -100,000 | -105,000 | -110,000 | -- |
| <i>Subtotal – CSD</i> | <i>550,000</i> | <i>595,000</i> | <i>614,866</i> | <i>659,250</i> |
| Development Assistance (DA) ¹ | 1,210,634 | 1,225,000 | 1,210,334 | 948,822 |
| Less transfers to Int.Am.Fdn/Afr.Dev.Fdn | -36,000 | -31,000 | -19,326 | -- |
| <i>Subtotal – DA</i> | <i>1,174,634</i> | <i>1,194,000</i> | <i>1,191,008</i> | <i>948,822</i> |
| Development Fund for Africa | [445,143] | [452,487] | [448,830] | 532,928 |
| <i>Subtotal Sustainable Development</i> | <i>1,724,634</i> | <i>1,789,000</i> | <i>1,805,874</i> | <i>2,141,000</i> |
| International Disaster Assistance | 190,298 | 388,000 | 202,014 | 220,000 |
| Development Credit Programs [by transfer] | -- | -- | -- | [15,000] |
| Development Credit Authority | [7,500] | -- | [3,000] | -- |
| Other Credit Programs-subsidy costs | 4,500 | 3,000 | 3,000 | -- |
| USAID Operating Expenses (OE) ² | 478,858 | 502,792 | 518,960 | 520,000 |
| Development Credit Programs – Admin. Expenses | -- | -- | -- | 8,000 |
| Other Credit Programs-Admin. Expenses | 6,553 | 5,446 | 5,490 | -- |
| Kosovo/SEI Supplemental request-for USAID OE | -- | -- | 22,000 | -- |
| Inspector General Operating Expenses | 29,047 | 27,117 | 24,950 | 27,000 |
| Foreign Service Disability & Retirement [mandatory] | [44,208] | [44,552] | [43,837] | [44,489] |
| Economic Support Fund & International Fund for Ireland | 2,419,928 | 2,594,100 | 2,792,187 | 2,313,000 |
| Central America/Caribbean Disaster Recovery Fund | -- | 613,500 | -- | -- |
| Assistance to the Independent States ¹ | 770,798 | 847,000 | 835,812 | 830,000 |
| Support for East European and the Baltics (SEED) ¹ | 485,276 | 550,000 | 532,970 | 610,000 |
| Kosovo/Southeast Europe Initiative-suppl. request-SEED | -- | -- | 195,000 | -- |
| Plan Colombia request-USAID-managed portion ³ | -- | -- | [127,500] | [90,000] |
| <i>Foreign Operations Subtotal</i> | <i>6,109,892</i> | <i>7,319,955</i> | <i>6,938,257</i> | <i>6,669,000</i> |
| <u>Agriculture Subcommittee</u> | | | | |
| P.L. 480 Food For Peace Title II | 837,000 | 986,200 | 800,000 | 837,000 |
| P.L 480 Food For Peace Title III | 30,000 | 25,000 | -- | -- |
| USAID Total: | 6,976,892 | 8,331,155 | 7,738,257 | 7,506,000 |

All programs managed by USAID, as noted under the Program Performance section, are an integral part of U.S. foreign policy objectives, particularly in the areas of fostering economic growth and promoting sustainable economic development; investing in human capacity development; encouraging democracy and good governance; stabilizing world population growth and protecting human health; improving the global environment; and, providing humanitarian and transitional assistance to victims of crisis and disaster. These programs do much to help people around the world and directly serve U.S. foreign policy goals.

¹ To be consistent with the FY 2001 request, the FY 1998 through FY 2000 levels exclude congressionally mandated DA transfers to the African Development Foundation and the Inter-American Foundation and congressionally mandated CSD transfers to UNICEF, but include funds ultimately transferred from SEED and FSA funds to other agencies.

² FY 1998 through FY 2000 levels include congressionally authorized transfers to OE from other USAID program accounts but exclude local currency trust funds and prior year funds. See OE narrative for more detail.

³ Plan Colombia request presented parenthetically because it is requested by the Department of State; the amount shown is the USAID-managed portion.

SUSTAINABLE DEVELOPMENT ASSISTANCE

The Child Survival and Disease Programs Fund, the Development Assistance account, and the Development Fund for Africa provide support for activities worldwide that are designed to promote economic and social development in some of the poorest countries in the world. These nations represent the world's last great underdeveloped markets. USAID strongly believes that the modest and well-targeted investments it makes today in the form of human capital and the partnerships the Agency establishes with the overseas communities will pay economic and political dividends to the United States well into the future. These three accounts constitute the core of USAID's sustainable development programs and support five of USAID's seven strategic goals--integrated, interrelated and mutually reinforcing goals that are aimed at addressing the long-term interests of the United States. (The sixth goal of humanitarian assistance includes USAID's request for International Disaster Assistance, as well as the USAID-managed Food For Peace account. The seventh goal, that USAID remain the premier bilateral development agency, is supported by USAID and Inspector General (IG) Operating Expenses to strengthen effective management of all USAID programs and the goals sought by these programs).

These five goals include activities aimed at promoting broad-based and sustainable economic growth and agricultural development (\$445 million); building human capacity through education and training (\$146 million); strengthening democracy and good governance (\$164 million); stabilizing population growth rates (\$484 million) and protecting human health (\$569 million); and protecting the environment (\$333 million). (USAID's credit programs also cut across many of these goals, as do our programs in the Central and Eastern Europe and the Independent States, and some of the programs funded under the Economic Support Fund.)

See Table 5 in the Summary Tables section of this volume for a breakout of the Sustainable Development accounts – the Child Survival and Disease Program Fund, Development Assistance, and the Development Fund for Africa – by the agency's five major goals and sub-goals.

Child Survival and Disease Programs Fund

| | <i>FY 2000 Appropriation (adjusted for rescission)</i> | <i>FY 2001 Request</i> |
|--------------------------------------|--|------------------------|
| Budget Level (without UNICEF) | 614,866,000 | 659,250,000 |

For FY 2001, USAID requests \$659 million for the Child Survival and Disease Programs Fund for USAID's efforts in 1) child survival, maternal health and building health systems; 2) targeted infectious diseases including HIV/AIDS, and USAID's infectious disease initiative; and 3) basic education. These funds support the U.S. foreign assistance and policy objectives of economic development (in terms of human capacity development), protecting human health and reducing the spread of infectious diseases. Programs covered under this account are important forerunners of efforts to support economic growth and stability, as well as being a necessary adjunct to family planning efforts. The President's request for UNICEF and the Global Assistance Vaccine Initiative (GAVI) is in the State Department budget request under the International Organization and Programs account, for \$110 million and \$50 million respectively.

- **Child/Maternal Health and Health Promotion:**

Two of USAID's health objectives are focused on improving infant and child health and survival and reducing deaths due to pregnancy and child birth. In addition, in collaboration with other partners, USAID focuses attention on strengthening in-country systems and capacity to deliver health services, and prevent and monitor health problems.

Child survival (\$236 million): USAID's child survival program is aimed at improving infant and child health and nutrition and reducing infant and child mortality. Along with broader health sector resources described below, USAID is also working with partners to reduce

deaths, nutritional insecurity and adverse health outcomes to women as a result of pregnancy and child birth. Reducing maternal mortality is a critically important intervention for improving child survival; the children of mothers who die in childbirth are much more likely to die themselves, or suffer health and development problems. Improved nutritional status for young women and mothers is also extremely important for reducing low-birth weight babies, a key risk factor for deaths in the first month of life.

In FY 2001, emphasis will continue to be put on improving immunization rates, in collaboration with the Global Alliance for Vaccines and Immunization (GAVI) and a number of partners. In addition, USAID will continue to work with host country partners to develop the capacity and systems to address the major causes of mortality among children in the developing world; improve nutritional status, including micronutrients with increased attention to eliminating vitamin A deficiency; improve maternal health and nutrition; and develop more effective and efficient approaches to improving child health and survival.

USAID's child survival request also includes funding for the Polio Eradication Initiative. Significant progress has been made -- the wild polio virus is limited to about 30 countries in Africa and South Asia -- down from 160 countries 10 years ago. Most countries will succeed in interrupting virus transmission by the end of 2000. To ensure successful completion of this effort, USAID will target its resources to support for National Immunization Days, strengthening non-governmental organizations (NGOs) to reach the hardest to reach children, strengthening surveillance systems, and complete laboratory accreditation. Current plans are to program \$25 million in the CSD account for polio eradication.

Health promotion/health development (\$27 million). Critical to the achievement of specific objectives in child survival, HIV/AIDS, and infectious diseases are efforts that are typically described as "general health promotion". These include health care policy reform, health care financing, environmental health activities that are not necessarily child-specific but critical for improvements in health, building NGO health service capacity, and building public/private partnerships for health care. Some of these funds are also used to support maternal health interventions, including nutrition, early detection and management of serious obstetric complications and emergency obstetric care, and promotion of safe delivery by trained personnel.

Maternal health. While not a specific and separate funding subcomponent of the child survival/disease fund, USAID expects to spend approximately \$50 million for improving maternal health and reducing deaths to women as a result of pregnancy and child birth. More than 580,000 women die each year from pregnancy related causes, and more than half of their infants also die as a result. In addition, each year, 15 million women suffer painful and debilitating pregnancy related injuries and infections. USAID will work with international partners and host country governments to ensure that there is commitment at all levels to addressing this devastating problem. Efforts will focus on a set of key interventions that mark the pathway to maternal survival, including improving maternal nutrition; birth preparedness; treatment of complications; and safe delivery, postpartum and newborn care.

- **Targeted Infectious Diseases:**

HIV/AIDS (\$244 million)(plus \$10 million P.L. 480). For a decade USAID has led the fight against the global AIDS pandemic, providing HIV/AIDS assistance to 46 developing countries; 22 in Africa. The U.S. Government has been the largest donor for fighting AIDS globally and is recognized as a leader in technical skills. In FY 2000, the President's LIFE Initiative, combined with additional funding from Congress increased HIV/AIDS funding managed by USAID dramatically, to \$200 million (which includes funding from other USAID-managed accounts). With a heavy focus on Africa, these resources are being targeted for the expansion of primary prevention efforts, improved community and home based care and treatment, addressing the

needs of children affected by HIV/AIDS, and improving the in-country capacity and infrastructure development.

In FY 2001, USAID will use increased resources to “scale up” prevention efforts now estimated to only reach less than 10% of vulnerable persons; provide better support for those sick and dying of AIDS; help the vast numbers of AIDS orphans; provide pregnant women with access to new treatments to reduce transmission to their newborns; and, finally, build critical health and educational infrastructure in these countries so that African and Asian institutions and community organizations can better lead the battle in their own countries.

Infectious Disease Initiative (\$54 million). In FY 2000, USAID will continue its efforts to reduce the threat of infectious diseases of major public health importance. This initiative complements on-going efforts in child survival and HIV/AIDS, but represents a focused effort at several critical issues. Working in close collaboration with international, U.S. and developing country partners, USAID's efforts are focused on reducing the spread of antimicrobial resistance; improving control of tuberculosis; reducing mortality due to malaria and other diseases; and improving surveillance and response capacity. In 2001, USAID will continue to expand programs at the country level, and particularly increase country level tuberculosis efforts. The current estimate for FY 2001 levels for tuberculosis programs is \$14 million in the CSD account (and a potential additional amount of \$4-\$5 million from other accounts).

- **Basic education (\$98 million):**

USAID's basic education for children program works to strengthen pre-primary, primary, and secondary education and teacher training. Efforts are focused primarily in Africa, but also include targeted work in Asia and the Near East and Latin America.

Development Assistance Account (DA)

| | <i>FY 2000 Appropriation (adjusted for rescission)</i> | <i>FY 2001 Request</i> |
|-------------------------------------|--|------------------------|
| Budget Level (excl. IAF/ADF) | 1,191,008,000 | |
| Budgeted for Africa | 448,830,000 | |
| Budget Level (excl. Africa) | 742,178,000 | 948,822,000 |

The request for this account in FY 2001 is \$948.8 million, and includes funding for two new initiatives. USAID's request includes \$30 million as part of the President's \$100 million interagency Clean Energy Initiative. USAID is proposing to increase its tropical forestry/biodiversity efforts to \$100 million with a new \$33 million initiative (part of this funding is included in the Development Fund for Africa). Overall, the DA request includes \$234 million for economic growth, \$12 million for human capacity development, \$92 million to support democratic participation, \$225.7 million for the environment, and \$385 million for population programs and protecting human health. The Administration is putting increasing emphasis on population programs in this request; \$542 million in funding from all USAID-managed accounts is planned, which would return the program to its historic high level.

Economic growth funds will expand and strengthen private markets, encourage more rapid and enhanced agricultural development for food security, and provide access to economic opportunity for the rural and urban poor. USAID programs in these areas have yielded significant results in all regions but there remains a formidable challenge of maintaining economic and social progress in developing and transition countries into the next century.

Scores of nations are making the transition from repressive, autocratic regimes to democratic governance, and some of these funds will help countries build democratic institutions, strengthen the societal underpinnings essential to success, and move toward more open and representative governments. Agency programs have benefited the everyday lives of people around the world and assisted organizations and individuals have influenced government decisions that directly concern citizens.

Funding for environmental and energy programs will help reduce the threat of global climate change, conserve biological diversity, provide for sustainable urbanization and pollution control, increase environmentally sound energy services, and promote the sustainable management of natural resources. There is increasing attention worldwide to environmental issues. However, given the immensity of the challenge, there are serious resource constraints. Therefore, the Agency works mostly at pilot sites to develop and test interventions.

Funds for family planning activities will help reduce unintended pregnancies, improve infant and child health and nutrition--while reducing their mortality rates--and decrease maternal deaths associated with childbirth through better access to improved obstetrical services. Stabilizing population growth can contribute to global economic growth, reduce environmental degradation, and promote political stability. In USAID-assisted countries, the contraceptive prevalence rate has risen, in some cases quite significantly.

Development Fund for Africa

| | <i>FY 2000 Appropriation (adjusted for rescission)</i> | <i>FY 2001 Request</i> |
|-------------------------------------|--|------------------------|
| Budget Level (DA in FY 2000) | [448,830,000] | 532,928,000 |

USAID is renewing its request for a separate appropriation for the Development Fund for Africa (DFA) as a reflection of the high priority this Administration places on aiding the sustainable development of Africa. The FY 2001 request for this account is \$532.9 million. Within this request is \$211 million for economic growth and agricultural development, \$36 million for human capacity development (other than basic education), \$73 million for building democracy, \$103 million for population programs, and \$107 million for protection of the environment. In addition to the DFA, Africa will receive \$304 million from the Child Survival and Diseases Program Fund and \$98 million from the Economic Support Fund. The total request of \$935 million under all these accounts permits the Administration to meet the President's commitment to seek a return to historically high levels. This excludes \$161 million programmed for Africa in the PL 480 Title II account.

Two policy goals define U.S. foreign policy in Africa: accelerating Africa's full integration into the global economy and combatting transnational security threats. The United States cannot afford to ignore Africa -- either as a source of threats or as a significant and growing investment opportunity. The fundamental development challenge facing Africa is its extreme poverty and weak institutions. USAID recognizes, moreover, that broad-based, equitable development diminishes the potential for conflict, promotes political stability and builds more prosperous nations.

Economic growth programs, consistent with the President's partnership for Economic Growth and Opportunity in Africa, provide assistance for implementing policy reforms at the national level and assistance to small and medium business enterprises at the local level. In keeping with the Africa Seeds of Hope Act, USAID programs help build capacity in the agriculture sector through a variety of investments, including rural roads, agricultural technology, commodity networks and research systems. A two-year transition strategy expands assistance to Nigeria to support economic reform, agriculture, education, democracy, energy and infrastructure. Significant increases in funding for both family planning and environment programs are also included in the request for Africa.

USAID Credit Programs

| | <i>FY 2000 Appropriation (adjusted for rescission)</i> | <i>FY 2001 Request</i> |
|--------------------------------|--|------------------------|
| Subsidy Costs | 3,000,000 | -- |
| - [In addition, by transfer] | [3,000,000] | [15,000,000] |
| Administrative Expenses | 5,490,000 | 8,000,000 |

Credit is often the best means to leverage private funds for development purposes. It enables USAID to make more rational choices among loans, guarantees, grants (or a combination of these) to address market imperfections in developing countries. It also will allow greater development results. Credit assistance is principally intended for use where a development activity is financially viable, where borrowers are creditworthy, and where there is true risk sharing with private capital in developing countries for sustainable development projects. These loans are, for the most part, planned as non-sovereign.

USAID's credit programs address a variety of development objectives, including economic development, securing a sustainable environment, achieving a sustainable world population, and protecting human health.

These objectives have previously been covered under several credit programs, including the Micro and Small Enterprise Development (MSED) Program, the Urban and Environmental (UE) Credit Program (formerly the Housing Guaranty program), and the Development Credit Authority (DCA), and the Direct Loan (DL) program. In FY 2000, the \$3 million in direct subsidy costs includes \$1.5 million for Micro and Small Enterprise Program and \$1.5 million for the Urban and Environmental Credit program. The \$3 million in transfers is for the Development Credit Authority.

As part of its ongoing effort to improve credit management within the Agency, a plan for consolidating credit programs has been developed which involves a number of organizational and management changes. This includes a decision to outsource a number of loan management functions; the hiring of additional staff, review and monitoring of USAID's entire loan portfolio, development of financial performance indicators in conjunction with OMB, and establishment of an Agency Credit Review Board to oversee all Agency credit activities.

The FY 2001 request includes the new **Development Credit Program** account, which consolidates all Agency credit programs. This consolidation will allow USAID to use credit as a flexible development tool for a wide range of development purposes. Authority to transfer up to \$15 million is requested in FY 2001 from the DA, SEED and FSA accounts. In addition, \$8 million is requested for a direct appropriation to fund all administrative expenses associated with the existing credit portfolio and the new Development Credit Program. The existing credit portfolio currently amounts to \$13.3 billion from Micro and Small Enterprise Development (\$143 million), Urban and Environmental Guarantee (\$2.3 billion), Direct Loan (\$10.8 billion), and DCA (\$93 million).

It is intended that all future Agency credit assistance will be offered under the Development Credit Program and the strict disciplines of the Federal Credit Reform Act of 1990.

International Disaster Assistance

| | <i>FY 2000 Appropriation (adjusted for rescission)</i> | <i>FY 2001 Request</i> |
|---------------------|--|------------------------|
| Budget Level | 202,014,000 | 220,000,000 |

USAID requests \$220 million for this program, which includes \$165 million for disaster relief managed by the U.S. Office of Foreign Disaster Assistance (OFDA) and \$55 million for transition assistance programs managed by the Office of Transition Initiatives (OTI). First priority in utilizing International Disaster Assistance (IDA) resources will be given to life-saving, emergency assistance.

An integrated approach to humanitarian assistance -- emergency relief, prevention and transition -- reduces suffering and the need for future aid.

The United States' ability to respond rapidly to emergencies is already known worldwide. Disaster assistance funds are used to improve the capacity of foreign nations to prepare and plan for disasters, mitigate their effect, and teach prevention techniques that increase the skills available locally to respond when disaster strikes. OFDA also fields disaster assistance response teams (DARTs); for example, after Hurricane Mitch, USAID established a DART to coordinate the entire \$300 million U.S. Government relief effort. In Kosovo, \$117 million provided food, shelter, water, sanitation and health services to hundreds of thousands.

OTI funds underwrite transition efforts for countries emerging from complex crises. OTI activities focus on special post-crisis needs not addressed by either emergency relief or long-term development programs. This includes support for demobilization and reintroduction of excombatants into civilian society; support for justice initiatives including war crimes tribunals; landmine awareness and removal; and community self-help projects that reduce tensions and promote democratic processes and conflict resolution within communities. These efforts are designed to help nations return to the path of sustainable development, prevent crises from becoming more impacted, and minimize the need for future, ongoing humanitarian and disaster relief.

Operating Expenses

| | <i>FY 2000 Appropriation (adjusted for rescission)</i> | <i>FY 2001 Request</i> |
|---------------------|--|------------------------|
| Budget Level | 518,960,000 | 520,000,000 |

The appropriation request of \$520 million for USAID Operating Expenses (OE) covers the salaries and other support costs associated with the operations of USAID worldwide, including those managed by USAID and financed through sustainable development programs, Disaster Assistance, the Economic Support Fund, the Support for Eastern European Democracy Act, the Freedom Support Act and the Food for Peace program. Operating Expenses for USAID's Inspector General, and the costs associated with the administration of USAID's credit programs, as discussed above, are requested separately, as discussed above.

A large portion of the OE budget is either fixed or directly related to staffing levels; reductions in the requested funding would immediately impact on the ability of USAID to maintain staff necessary to monitor and manage programs. In FY 2001, about 36% of the total resources available for OE will be required to fund salaries and benefits of the 2,034 U.S. direct hire employees anticipated to be on-board. The request would allow the Agency to maintain a staffing level on board at the end of FY 1999--14% below the staffing levels on September 30, 1996, following a reduction-in-force. Given the large staff reductions which have been required during the past several years, it is essential that sufficient funding be provided to prevent further erosion of this staffing level.

Another 38% of the total budget is required to cover the costs associated with the Agency's field presence, including office and residential rents and utilities, security guards, and post assignment costs.

In addition to normal recurring costs of USAID, funding will be required in FY 2001 for two major information technology requirements. The first is continuing work to complete the commercial off-the-shelf (COTS) accounting package (\$10.7 million), implement it throughout Washington and begin implementation overseas. This will include work to integrate the existing procurement system with the COTS financial accounting package. The second is a requirement (\$14.4 million) to upgrade the Agency's operating system worldwide. Vendor support for the system currently in use is being discontinued and the system must be replaced at all USAID locations.

In the area of overseas security, funding has been included in the Department of State's Foreign Buildings Office budget in the amount of \$50 million to support construction of new, secure facilities for USAID staff in Kenya and Uganda.

Inspector General Operating Expenses

| | <i>FY 2000 Appropriation (adjusted for rescission)</i> | <i>FY 2001 Request</i> |
|---------------------|--|------------------------|
| Budget Level | 24,950,000 | 27,000,000 |

The request for Inspector General Operating Expenses covers salaries and other support costs associated with USAID's Inspector General operations worldwide. Activities covered include audits and investigations relating to USAID's worldwide programs and operations.

The request of \$27 million covers both the domestic and overseas operations of USAID's Inspector General (IG). The Omnibus Appropriations Act of October 21, 1998, transferred the IG's security operations to the Administrator of USAID. From FY 1999 onward, funding for Security Operations has been provided under USAID's Operating Expense account.

Foreign Service Retirement and Disability Fund

| | <i>FY 2000 Appropriation (adjusted for rescission)</i> | <i>FY 2001 Request</i> |
|---------------------|--|------------------------|
| Budget Level | 43,837,000 | 44,489,000 |

This request covers the mandatory costs associated with the inclusion of USAID foreign service employees in the fund. The FY 2001 request is \$44.5 million.

ECONOMIC SUPPORT FUND

| | <i>FY 2000 Appropriation (adjusted for rescission)</i> | <i>FY 2001 Request</i> |
|--|--|------------------------|
| Budget Level (incl. Wye Accords, Ireland) | 2,792,187,000 | 2,313,000,000 |

The Economic Support Fund (ESF) advances economic and political foreign policy interests of the United States. To the extent feasible, the use of ESF conforms to the basic policy directions underlying our sustainable development assistance. ESF can finance balance of payments and economic stabilization programs, frequently in a multi-donor context.

The FY 2001 request of \$2.313 billion will be used to support the Middle East peace process (\$1.828 billion); assist countries in transition such as Haiti and Guatemala; support democracy efforts worldwide, including in Indonesia, East Timor, Cambodia and Nigeria; support several initiatives in Africa; and promote peace and stability in such countries as Ireland and Cyprus. Support for

democracy will be provided through assistance with elections, political party building and legislative training. Funds will also be used to respond to emerging environmental crises and priorities, including climate change and biodiversity. Funding will continue to support the Sweatshops initiative and the Human Rights Fund.

SUPPORT FOR EAST EUROPEAN DEMOCRACY

| | <i>FY 2000 Appropriation (adjusted for rescission)</i> | <i>FY 2001 Request</i> |
|--|--|------------------------|
| Budget Level (FY 2000 excludes Kosovo supplemental request) | 532,970,000 | 610,000,000 |

This funding supports activities authorized under the Support for East European Democracy (SEED) Act of 1989. SEED is a transitional program designed to aid central and eastern European countries through their passage to democracy and market economies. These programs help establish competitive market-oriented economies, build democratic institutions and establish linkages to the democracies of the west, and help sustain the neediest sector of the population during the transition period.

The FY 2001 request is \$610 million, including \$175 million for Kosovo stabilization and revitalization programs. Funding for Bosnia-Herzegovina is \$90 million, a decrease from prior years reflecting the substantial progress on commitments under the Dayton Peace Accords. Estimated transfers for activities managed by other agencies are \$173 million.

By the end of FY 2000, eight of the 15 original SEED countries will have graduated, including Lithuania, Poland, and Slovakia, where USAID missions will be closing. As a result, bilateral assistance to the Northern Tier will be discontinued. Regional funding, at reduced levels, continues for Northern Tier countries to help ensure the success of their transitions and to meet limited special or emergency needs.

ASSISTANCE FOR THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

| | <i>FY 2000 Appropriation (adjusted for rescission)</i> | <i>FY 2001 Request</i> |
|---------------------|--|------------------------|
| Budget Level | 835,812,000 | 830,000,000 |

These funds support the activities established under the Freedom Support Act (FSA). USAID's assistance supports the fundamental U.S. foreign policy goals of consolidating improved U.S. security, building a lasting partnership with the individual independent states and providing access to each other's markets, resources and expertise.

The FY 2001 request is \$830 million, of which \$87 million is for the State Department's Expanded Threat Reduction Assistance Initiative aimed at dealing with reducing crises associated with weapons of mass destruction; this program is not administered by USAID. Estimated transfers to other agencies managing programs are \$383 million.

This request will allow selective increases to key, primarily grassroots, economic and democratic reform programs. Assistance will encompass exchanges of citizens of the Independent States and the United States, institutional partnerships, and support for non-governmental organizations.

Programs will include regional initiatives to facilitate trade and investment outside capital cities as well as support for small and medium-sized businesses through training and greater access to credit. Resources will also be directed at law enforcement cooperation to help fight organized crime and corruption. Humanitarian assistance will help mitigate the negative impact of the financial and economic crisis in this region.

P.L. 480 FOOD FOR PEACE PROGRAMS

| | <i>FY 2000 Appropriation (adjusted for rescission)</i> | <i>FY 2001 Request</i> |
|---------------------|--|------------------------|
| Budget Level | 800,000,000 | 837,000,000 |

USAID's Food for Peace programs (P.L. 480) provide both humanitarian and sustainable development assistance in the form of U.S. agricultural commodities. In addition, P.L. 480 also funds the farmer-to-farmer exchange program and a grant program to U.S. private voluntary organizations and cooperatives implementing P.L.480 activities.

Title II provides resources to U.S. private voluntary organizations (PVOs) and the World Food Program to help implement sustainable development programs targeted to improve the food security of needy people, either by the direct distribution of agricultural commodities or the use of local currencies generated by the sale of these commodities in the recipient country. Title II also provides the vast majority of U.S. food assistance used to respond to emergencies and disasters around the world. The FY 2001 request is \$830 million. Although requested by the Department of Agriculture, through the Agriculture Subcommittee, the PL 480 program is administered by USAID.

SUPPLEMENTAL REQUESTS FOR FY 2000

The President's budget request includes two FY 2000 supplemental requests for which USAID would have some management responsibilities:

Kosovo and Southeast Europe Initiative

A supplemental totaling \$624.497 million is being requested for economic and democratic activities in Kosovo, Croatia, and Montenegro; support to the democratic opposition in Serbia; and building secure U.S. diplomatic facilities in Kosovo and the surrounding region.

Only \$250.9 million of this total covers programs funded under Foreign Operations. Of this amount, USAID would manage programs totaling \$195 million to support the UN operations in Kosovo and to meet other emergency needs.

An additional \$22 million is being requested for the USAID Operating Expenses account to provide for administrative support costs for staff, expanded facilities, and enhanced security.

Plan Colombia

Assistance to Plan Colombia would be a two-year \$1.273 billion effort, of which \$1.074 billion falls under Foreign Operations appropriations and \$198 million would fall under Department of Defense (DoD) appropriations.

For FY 2000, the supplemental request includes \$818 million under Foreign Operations (\$136 million is being requested for DoD in FY 2000). Of this amount, \$127.5 million would be provided to USAID for alternative development programs, and other activities, including the use of \$4.5 to manage the expanded program.

For FY 2001, of the \$256 million Foreign Operations funds being requested, USAID would be provided \$90 million to continue program implementation.

Program Performance and Prospects

Mission and Goals

Americans have long been known for their generosity in providing assistance to those in need. The U.S. Agency for International Development (USAID) is the primary federal government agency that helps people living in other countries improve their own lives. This assistance goes from meeting humanitarian needs in times of crisis, to providing long term assistance to combat many of the scourges of modern times: poverty, bad government, illiteracy, disease, overpopulation and environmental degradation. USAID has always supported U.S. national interest goals, whether it was to combat the spread of communism during the cold war or working to achieve or maintain greater global stability in more recent years.

USAID's Mission Statement is as follows:

"The mission of the United States Agency for International Development is to contribute to U.S. national interests by supporting the people of developing and transitional countries in their efforts to achieve enduring economic and social progress and to participate more fully in resolving the problems of their countries and the world."

USAID pursues this mission through six strategic development goals and one management goal, outlined below.

- Encouraging broad based economic growth and agricultural development.
- Strengthening democracy and good governance.
- Building human capacity through education and training.
- Stabilizing the world's population and protecting human health.
- Protecting the world's environment for long-term sustainability.
- Saving lives, reducing suffering associated with disasters, and re-establishing conditions necessary for political and economic development.
- Maintaining USAID as the premier bilateral development agency.

These goals, defined in the Agency's 1997 Strategic Plan, are reflected in the International Affairs Strategic Plan (IASP) prepared under the leadership of the Department of State. The IASP establishes linkages between USAID goals, other agencies' goals, and U.S. national security interests. Department of State reports and the Agency's Annual Performance Report (APR) together provide an account of Agency contributions to these larger ends. The Annual Performance Plan (APP) and this budget presentation to Congress, reviewed together, provide a comprehensive picture of how the Agency has and will continue to respond to U.S. foreign policy, Administration and Congressional priorities. USAID's programs directly support the following National Interests as articulated in the IASP:

- Promoting U.S. economic security by creating markets abroad for U.S. goods and services through programs that support broad-based and lasting economic growth in developing countries.

- Enhancing for peace and stability in such areas as the Middle East, Eastern Europe and the developing world by helping build institutions that support democracy, free enterprise, the rule of law and a strengthened civil society.
- Preventing and mitigating prospects humanitarian and other complex crises, in an effort to stem the high financial and human costs of peacekeeping, refugee crises, and emergency relief operations.
- Protecting the United States from such specific global threats as unchecked population growth, disease, the loss of biodiversity, global warming and narcotics trafficking.

Program Execution and Performance Management

USAID does not work alone to achieve its goals. Almost all work is done in partnership with the countries themselves, and, in most cases, the contribution a country makes to help itself far exceeds USAID's direct contribution. In addition, USAID works with other assistance agencies: Multilateral agencies such as the World Bank and IMF or the United Nation family of organizations like the United Nations Development Program, UNICEF or the World Health Organization. USAID also works with other countries that provide development assistance, such as Japan, Great Britain, the European Union and a host of others. Further, USAID is always on the watch for opportunities to cooperate with other U.S. Government agencies in the execution of the program.

USAID's work is done in tandem with a variety of partner organizations including country agencies, U.S. Private and Voluntary Organizations such as CARE, World Vision, U.S. contractors, indigenous non-governmental organizations (NGOs), universities, international agencies, and other U.S. government agencies. While much of USAID's work is done with U.S. based organizations, USAID is increasing the amount of work that is done through voluntary organizations. This spreads to the rest of the world one of the fundamental values of American culture--people getting together to help themselves and others.

Finally, and perhaps most importantly, USAID's Strategic Plan and goals must be understood as comprising a "framework" within which decisions are made, rather than a "blueprint." The latter implies with confidence that X can be delivered, with Y amount of resources, with Z amount of time, and this is the amount of progress in the last 12 months. Our strategic plan is a framework for two reasons. First, foreign affairs and USAID's specific contributions to advancing US foreign policy goals typically do not lend themselves to blueprints. Our experience has shown that helping build democracy, improving a girl's access to education, or creating new employment opportunities is not like building roads.

Second, the use of a framework fits with a management structure that helps maximize the effectiveness assistance provided. Experience demonstrates that the more the people with whom USAID works establish "ownership" over the programs, the more likely that US assistance will be used effectively. Achieving strong local ownership requires a management structure that enables front-line managers to adapt and respond to local opportunities and circumstances. USAID's management structure allows this flexibility, but within the bounds of the centrally set framework. All country, regional or global plans (and performance targets) are reviewed and approved centrally with reference to how they help advance the goals in the framework, as well as other US foreign policy priorities.

While USAID management approach supports aid effectiveness and encourages countries to actively participate, it makes the aggregation of results attributable directly to application of USG funds difficult. For example, USAID can and does monitor what is happening to child survival rates in a country. But it is challenging to demonstrate that USAID's contributions can be attributed to some

percent of the change observed. If USAID provides the technical assistance and training, other donors provide the vaccines, and communities and local government provide the labor, it is unclear as to how to split the result of fewer child deaths and attribute it to one contributor or another. There are no good answers. One can measure and report how much technical assistance and training USAID provided successfully, but that is an inadequate response to a US taxpayer asking whether children are living longer. One can say the children are living longer, but not easily prove USAID's were the key or what part of the result seen. Given these measurement and reporting challenges for a single program, it is clear that meaningful aggregation of USAID's results across programs becomes even more problematic.

As USAID grapples with these reporting challenges, it will continue to monitor and present details on specific programs in the Budget Justification's Activity Data Sheets (ADS) in the attached volumes. Each USAID objective in each country, regional, or global operating unit is described, its performance and prospects discussed, can be found in the volumes accompanying this Main Volume. (The continued importance of the ADS reflects why the Agency has worked with the oversight committees to improve their usefulness.) Thus, when it is difficult to obtain a sense of USAID's performance in the aggregate, or when there is a question on how a USAID program in a country is doing, the specific programmatic details remain readily available. USAID's FY 2001 Annual Performance Plan (APP) outlines where we are heading and how we are seeking to address the aggregation and attribution issues. The FY 2001 Annual Performance Report (APR) details the Agency's progress relative to agency-wide targets set in 1997. Extracts from the APR and APP are presented in the next section.

Overall Performance and Prospects

Much of this presentation deals with the status, performance and plans for individual operating units and their specific programs in countries. In this section, we will summarize actual and planned performance organized by USAID's goals and relate FY 2001 budget request levels to the goals. The request information is from all accounts of the Foreign Operations Appropriations bill that are appropriated directly to or managed by USAID from "other bilateral economic assistance" with the exception of Economic Support Funds (ESF) which was not available at this writing. At the end of this performance section is a table which breaks-out goal request levels by account (DA, CSD, PL 480, etc.) The ESF request is included in the totals but is not distributed over the goals.

Many performance results described here are from the 2000 Agency Performance Report.

Strategic Goal 1: Encouraging Broad-Based Economic Growth and Agricultural Development FY 2001 Request (all accounts): \$3,018 Million

To progress towards this goal, USAID programs are directed at three broad objectives: (1) expanding and strengthening critical private markets; (2) encouraging more rapid and broad-based agricultural development; and (3) enhancing access and economic opportunity for the poor. For each, there is considerable emphasis on policy and institutional strengthening, the key determinant of progress and success.

The performance benchmarks in recent Annual Performance Plans (APP) projected significant improvements in economic performance (relative to performance during the first half of the 1990's) in AFR, LAC, and E&E; and a continuation of relatively good performance in ANE. The most recent data indicates that ANE countries continue to perform relatively well, despite the Asian Financial Crisis and the sharp deterioration of performance in Indonesia. Africa – where performance had been weakest – has achieved striking improvements that are widely credited to better economic management. In E&E, performance has improved markedly, in line with projections. However, the general pattern of strengthening recovery in countries making the transition from communism has

started to break down recently. Some countries of the former Soviet Union have faltered, in part reflecting fallout from the economic crisis in Russia. LAC has achieved impressive gains in openness, and moderate growth. However, few LAC countries are growing rapidly enough to achieve substantial reductions in poverty.

According to 1999 Agency Development Indicators, almost two-thirds of the countries receiving USAID support have achieved at least modest economic growth over the past several years (over 1% annually on a per capita basis). A slightly smaller percentage (56%) attained growth rates that would permit significant reductions in poverty (including some large countries with substantial poverty such as India, Bangladesh, and Ethiopia). In over three-quarters of the low-income recipients, agricultural growth exceeded population growth, and in some where agricultural growth has lagged, overall growth was still significant. Economic Freedom (as measured by the Heritage Foundation) has improved in two-thirds of USAID recipients since the mid-1990's. Direct foreign investment and trade are expanding in almost all (85-95 percent) USAID recipients. Finally, around four-fifths of "advanced" (middle-income) recipients show diminished reliance on foreign aid.

The main programmatic emphases for FY 2001, by program area and region, include the following:

- **Private Sector Development:** Activities to improve the legal and regulatory enabling environment for foreign and domestic private investment in Africa (AFR) are expanding significantly. In Europe and Eurasia (E&E), getting policies right will remain paramount, but where reforms are blocked at the center (more prevalent in Eurasia than in Eastern Europe), activities will emphasize building local capacities, both governmental and civil society.
- **Trade Development:** To the extent resources permit, USAID programs in all regions aim to increase trade and investment. Technical assistance is aimed at lowering barriers to trade and investment, supporting trade liberalization and, from that, accession to the World Trade Organization.
- **Privatization:** While mass privatization is far advanced in many E&E countries, the privatization agenda remains significant, including agriculture, markets for land, municipal services, and "strategic" enterprises in infrastructure and the financial sector. Missions in Egypt, Jordan, and Mongolia are also supporting privatization.
- **Fiscal Reform:** USAID programs in Africa are emphasizing reform and restructuring of tax policies and decentralization of government expenditure programs. For southern tier countries in Eastern Europe and Eurasia, programs will place greater emphasis on developing the human resource and institutional capacity needed for fiscal sustainability.
- **Financial Sector Reform:** USAID supports activities in two major areas: banking and capital markets. Activities include legal and regulatory reform, support for key elements of the institutional infrastructure, support for improved accounting practices, and so forth. Financial sector reform is a key element of programs in E&E, and in a number of countries in Asia and the Near-East (ANE) (Egypt, Jordan, Indonesia, and the Philippines).
- **Agricultural Development:** In Africa a number of programs are promoting agricultural development and food security by focusing on agricultural production; on market efficiency and access to markets; and on expanding trade and investment in agriculture.
- **Microenterprise:** USAID missions in Ghana and Uganda are active in the financial sector at the micro level, through grants to microfinance institutions. Economic growth activities in Latin America are increasingly oriented toward support for microenterprise finance.

The first five of these program clusters pertain to the Agency objective of strengthening private markets, while the last two pertain to objectives of agricultural development and enhanced access and opportunity for the poor.

Strategic Goal 2: Democracy and Good Governance Strengthened
FY 2001 Request (all accounts): \$587 Million

USAID promotes democracy and good governance as an integral element of transition and sustainable development and as a means of reinforcing critical U.S. foreign policy objectives. Strengthening democratic processes and practices of good governance is essential to sustainable development. In addition, accountable and transparent political institutions that represent and respond to citizen needs help to consolidate other social and economic gains.

Increasing foreign government adherence to democratic practices and respect for human rights is a fundamental national interest of the United States and a specified goal of the IASP. USAID supports development of democratic institutions; an informed and educated populace; a vibrant civil society; and a relationship between state and society that encourages pluralism, inclusion and peaceful conflict resolution. Democratization mitigates the potential for conflict and establishes a foundation for recovery should conflict occur.

The Agency's strategy for strengthening democracy and good governance has four objectives: (1) strengthening rule of law and respect for human rights; (2) developing more genuine and competitive political processes; (3) fostering development of a politically active civil society; and (4) promoting more transparent and accountable government institutions. The Agency is implementing democracy and governance activities through 72 country and regional programs, with the highest funding allocations directed most recently to Indonesia, Ukraine, Bosnia, Georgia, Haiti, Russia, Egypt, South Africa, Bulgaria, and Poland.

USAID employs the annual Freedom House survey as one measure by which to assess the state of democratic development around the world. The survey provides three global indices measuring freedom, civil liberties and political rights. On the Freedom index, six USAID-assisted countries registered improvements, most notably Nigeria and Indonesia. No USAID-assisted countries worsened on this scale. On the Civil Liberties scale, eleven USAID-assisted countries registered gains again including Indonesia and Nigeria, while three countries fell in rank including Albania and Kyrgyzstan. The Political Rights scale shows eleven USAID-assisted countries with improved ratings in 1998, while Russia and Kyrgyzstan declined with poorer ratings.

A trend of world-wide political liberalization continues. USAID country assistance and leadership among donors has helped advance accomplishments and encourage new opportunities. Challenges and investment opportunities remain plentiful in the form of weak institutions, stalled democratic transitions, backsliding and manipulation of democratic processes by autocrats, the debilitating effects of corruption, and competition for scarce resources. Demand for USAID assistance in this field is heavy, especially in crisis-prone countries and regions where early intervention is a key to stabilization. Priority setting in democracy and governance assistance programming is done in close collaboration with the State Department.

Demand and opportunities far outstrip current resource availability. Increased resources are needed to keep USAID technical assistance to meet the growing demand of democracy and governance programming, and to buttress the role of the United States as the leading proponent of democracy and human rights.

Strategic Goal 3: Human Capacity Built Through Education and Training
FY 2001 Request (all accounts) : \$231 Million

USAID promotes human capacity (skills) development both as a developmental end in and of itself and as a means for reducing or eliminating other key development problems. Countries which have made the greatest development strides in recent decades have made significant investments in human capacity development, particularly in basic education. Basic education, although insufficient alone for achieving sustainable development, nevertheless underpins a broad range of key development improvements: increased labor force participation and productivity; poverty reduction; heightened participation in democratic processes, increased understanding of and capacity for environmental protection. For girls and women, basic education also significantly lowers fertility rates and provides mothers with the capacity to improve family health and nutrition. Research shows that each additional year of schooling beyond grade three or four leads to up to 20 percent higher wages, up to 10 percent fewer births, and up to 10 percent fewer infant and child deaths.

USAID's human capacity development goal thus includes two objectives: (1) Expanding access to quality basic education for under-served populations, especially girls and women; and (2) Increasing the developmental contribution of host-country institutions of higher education. Basic education for children, a Congressional directive, receives a sizeable portion of funding available under this Goal. Funds are programmed: to expand access to early childhood development and basic education through improved host-country educational policy, planning and management capacities; to foster measurable improvements in educational quality through teacher training and the extension of improved educational technologies; and to ensure educational quality and relevance through increased community participation in educational decision-making.

USAID basic education programs support progress toward meeting Organization for Economic Cooperation and Development/Development Assistance Committee targets, i.e., progress toward full primary enrollment and elimination of all primary school gender gaps by 2015. Resource limitations cause USAID to focus its efforts at the sub-national level in many countries; as a result, USAID's contributions to national progress cannot be easily isolated from other factors. Nevertheless, there appears to be a correlation between USAID investments and progress. In LAC, where USAID has historically made major investments in education, most countries, with the exception of Haiti and Guatemala, have achieved nearly universal access to primary schooling and a dramatically narrowed gender gap, although poor educational quality continues to hamper completion rates. In AFR five of seven countries with USAID basic education programs could attain full primary enrollment by 2015, with significantly improved gender parity, if recent growth rates are maintained. However, as is the case in LAC, quality issues limit completion rates, particularly for girls. More out-of-school children, particularly girls, live in South Asia than in any other region, but USAID education programs in this region are quite limited for a number of reasons. USAID is examining whether opportunities exist for additional investments in South Asia, particularly for girls' education.

USAID defines higher education as "post-primary", and brings U.S. higher education institutions into partnership with counterpart host country institutions, first and foremost for the resolution of key educational concerns in these countries, e.g., more effective teacher training and higher education reform, and ultimately for resolution of other critical development issues. Workforce development is emerging as a key concern in many countries seeking to compete more effectively in the global marketplace. Formulas for effective workforce development need to include broad and equitable access to quality primary education as a key first step; other steps may include replication of some U.S. models for technical and vocational training, including public-private partnerships at the secondary and tertiary levels. As new programs take shape in FY 2000, USAID will simultaneously develop new methods for effective performance measurement.

Strategic Goal 4: World Population Stabilized and Human Health Protected
FY 2001 Request (all accounts): \$1,224 Million

In stabilizing the world's population and protecting human health in a sustainable fashion, USAID has objectives in five areas: population and family planning; child health and survival; maternal health; HIV/AIDS; and infectious diseases. Research, policy dialogue, sector reform, systems strengthening, and capacity-building are significant cross-cutting activities necessary for ensuring long-term availability, accessibility, efficiency and quality of Population, Health, and Nutrition (PHN) services. Moreover, USAID approaches population and health interventions in an integrated manner, with proven cost-effective country-level, regional, and global interventions.

Population and Family Planning: USAID has been involved with population and family planning in developing countries for over thirty years. Its programs have had a significant impact, helping to bring the average number of children per family in developing countries (excluding China) from over 6.0 in 1960s to the current 3.6. In 1999, approximately 36 percent of married women used modern contraceptives based on estimates drawn from Demographic and Health Surveys undertaken in 46 USAID-assisted countries. This translates into an annual increase of an estimated 10.5 million contraceptive users.

USAID will continue to improve access, quality, and sustainability of services to help men and women, especially young adults, make free and informed decisions about their reproductive lives. We will emphasize reaching the unmet need of an estimated 150 million couples that want to delay or complete childbearing. New approaches to reducing adolescent fertility and delaying the birth of the first child are needed to improve the continuing decline in worldwide fertility. In addition, the Agency will continue implementing key actions identified at the International Conference on Population and Development such as expanding access to reproductive health services, promoting gender equity, and better integrating the problems of sexually transmitted infections into standard family-planning services. In addition, USAID will pioneer research on new contraceptive methods (male hormonal and female barrier methods) and will seek approval of the Food and Drug Administration for a female barrier method that offers dual protection against pregnancy and sexually transmitted diseases.

Child Health and Survival: The combined effect of immunization, vitamin A, diarrheal disease control, and other USAID-supported child survival programs has been millions of lives saved. The estimated trends in mortality of children under five in USAID-assisted countries indicate a continuing decrease in mortality overall from approximately 105 per 1,000 live births in 1985 to approximately 87 in 1999.

To continue progress in improving children's health and survival, USAID will support the expanded use of life-saving therapies such as oral dehydration therapy and treatment for pneumonia through the "Integrated Management of Child Illness" strategy, which has been adopted by over 50 countries. USAID will join with other partners including UNICEF, WHO, the World Bank, and the Gates Foundation, in the new Global Alliance for Vaccines and Immunization (GAVI), to revitalize immunization programs in countries and to support the introduction of new life-saving vaccines. To support GAVI, USAID has launched a new initiative to strengthen immunization programs in approximately 15 countries where program coverage is lagging. The commitment to eradication of polio will be continued as the goal draws nearer, and USAID will also step up its actions to deliver the health benefits of vitamin A to greater numbers of children. USAID will work with countries and other partners to address remaining major threats to children, including new approaches to increase breastfeeding and improve child nutrition, and the interventions to reduce mortality in newborn infants – now the greatest component of infant mortality in many countries. Finally, new challenges to children, including the effects of HIV on children and their care, will be addressed.

Maternal Health: Child health and family well-being are so directly related to and powerfully dependent on maternal health that USAID has increased its efforts to reduce maternal deaths and disabilities and to protect women during this important time. USAID recently identified a set of feasible, low-cost interventions and best practices that result in the greatest impact in reducing mortality among mothers and newborns. These interventions include improvements in maternal nutrition, birth preparedness, deliveries attended by medically trained personnel management of complications, and postpartum care.

USAID will continue to refine and develop specific programmatic strategies, concentrate on essential obstetric care in priority countries, scale up its initial pilot successes and utilize lessons learned. USAID will endeavor to prove the access and quality of maternal care and nutrition by emphasizing client needs, community-level and facility-based training, and community involvement. USAID will develop standards of care; improve provider capabilities, systems, and services; and better monitor and evaluate programs. The Agency will conduct activities to improve the policy environment for maternal health and nutrition.

HIV/AIDS: The rapid spread of the HIV/AIDS epidemic remains a serious threat to both public health and sustainable development in many countries in the developing world. USAID estimates that in 1998, 47.3 million adults and children had been infected with the HIV virus since the disease was first identified in the mid-1980s, with a total of 13.9 million dying and 6 million new infections occurring each year. By 1997, 13 sub-Saharan African countries had higher than 10 percent of the population infected, up from 5 percent in 1994. The majority of HIV infections will occur within the developing world where more than 90 percent of current infections exist.

The Agency will support indigenous public and private sector institutions to provide comprehensive HIV/AIDS prevention and mitigation interventions, reaching high-risk and vulnerable populations through its collaboration with a variety of international, regional, and country organizations. As part of a comprehensive response, USAID will continue to conduct "social-marketing" activities to increase demand for and use of condoms. Through local behavioral research and behavior change interventions, we will promote appropriate awareness of HIV-prevention methods and increased adoption of lower risk behaviors. The range of existing successful programs have still not achieved a scale to impact on global HIV incidence.

The White House LIFE Initiative (Leadership and Investment for Fighting an Epidemic), combined with additional funding from Congress, will facilitate scaling up of primary prevention programs and allow the expansion of activities into critically important new areas. In a set of priority countries, we will develop standards of care for infected persons and survivors (primarily orphans); improve provider capabilities, systems and services; and institute better monitoring and surveillance programs. The Agency will continue to build a global consensus on the priority interventions that will prevent and mitigate the spread of HIV.

Infectious Disease Initiative: In 1998, USAID launched a new initiative to combat infectious diseases. While results cannot be measured yet, the Agency expects to have a significant impact on the control of infectious diseases by combating anti-microbial resistance, preventing and controlling tuberculosis and malaria, and improving disease surveillance and response capabilities. USAID is collaborating actively with the World Health Organization, Centers for Disease Control, and other organizations to develop action plans for the implementation of a global infectious disease strategy.

Given the enormity of the worldwide problem of infectious diseases, funds are very limited. USAID will develop strategies and interventions that can be easily replicated on a national scale with in-country or other donor resources. Therefore, the Agency will focus its efforts, in selected countries, on three main areas: combating antimicrobial resistance; preventing, controlling, and managing malaria and tuberculosis; and developing appropriate surveillance and response mechanisms.

Drug-resistant strains of the microbes that cause common infections, such as pneumonia, malaria, and tuberculosis, threaten the success of the current infectious-diseases programs. The Agency will support research to prevent the emergence of drug resistance. In addition, methodologies to determine the cost effectiveness of interventions to combat drug resistance and models for predicting the course of resistance will be developed and tested. Also, USAID will work with the World Health Organization to ensure that the Antimicrobial Resistance Strategy is ready for technical review and testing.

Strategic Goal 5: The World's Environment Protected for Long-Term Sustainability
FY 2001 Request (all accounts): \$633 Million

Protecting the environment is a fundamental component of sustainable development, and USAID is the world leader in this regard. The Agency accomplishes its environmental goal through programs carried out in partnership with non-governmental organizations, the private sector, universities, other U.S. government agencies, other donors, and client countries. The main program elements include increasing government commitment to the environment, conserving biological diversity, reducing the threat of global climate change, promoting rational urbanization, increasing energy efficiency and the use of renewable energy, and managing to ensure maintenance of the natural resources base.

It is important to note that the environmental goal's indicators reflect a set of short and medium-term achievements for complex and evolving long-term and cross-sectoral problems and solutions. Indicators include the adoption of national environmental strategies, protected area coverage, carbon emissions per capita, sanitation and freshwater services, energy efficiency and renewable energy services, and forest cover. In FY 2001, over 50 percent of all USAID operating units will have environmental strategic objectives.

Biodiversity is being lost at unprecedented rates, with an estimated 1,000 species per year becoming extinct. USAID works with host countries and partners to improve the management of biologically significant areas both within and outside of officially protected areas. For example, in the LAC region 25 million hectares were conserved in FY 1999 through the "Parks in Peril" program. One example of FY 2001 biodiversity activities is continuing protection of the Meso American biological corridor of the Meso American Coral Reef System.

Energy is a critical factor of production as well as a major source of pressure on the environment. Energy efficiency and renewable energy sources are therefore critical for achieving environmentally sustainable development. USAID's FY 2001 plans in Europe and Eurasia continue to emphasize energy sector market reform, privatization, rational pricing, and appropriate legal regulatory frameworks.

Maintenance of the natural resource base through improved natural resources management (NRM) is integral to meeting long-term development objectives. Among the problems that USAID programs address are "artisanal fisheries" competition with commercial trawlers; loss of forests affecting watersheds, biodiversity and climate change; water consumption and management difficulties; wildlife utilization; and wildlife population declines.

USAID continues to achieve impressive results in sound coastal resource management (CRM) in the Philippines through partnerships between local governments, communities and the private sector. A minimum of 2,000 km of coastline is expected to be under effective CRM in FY 2001.

USAID urbanization programs address environmental problems associated with urban growth. The world's urban population is currently growing at four times the rate of the rural population. Currently, 17 of the world's 21 "mega-cities," each with more than 10 million people, are located in developing countries. Unless cities can properly manage their environmental problems, opportunities for sustainable development, economic development, and social equity will be lost. In Alexandria,

Egypt, USAID-funded sewage and wastewater treatment facilities will serve 3.8 million urban dwellers. It is estimated that over 1 billion liters of water per day will be treated to design standards in FY 2001. In 2001, the new Ecolinks program in Europe and Eurasia will increase the number of partnerships linking regional businesses, local governments and associations with companies to promote market-based solutions to environmental pollution problems.

The Climate Change Initiative (1998-2002) represents a substantial Agency commitment to climate change-related programs in developing and transition nations. It focuses on reducing greenhouse gas (GHG) emissions, protecting natural habitats that sequester carbon, and encouraging developing country policies that support the Framework Climate Change Convention (FCCC). Seventy-five percent of USAID natural resource management activities are considered part of the Initiative because of their role in carbon sequestration, absorbing carbon dioxide, a major GHG. In ANE, USAID continues to support restructuring of the power sector, improving electricity generation efficiency, and moving forward with a South Asia regional energy initiative.

Strategic Goal 6: Lives Saved, Suffering Reduced, and Conditions for Political and Economic Development Re-established

FY 2001 Request (all accounts, including PL 480): \$1,230 Million

As a result of last year's Humanitarian Assistance Goal Review, the Agency adopted several changes including a new methodology and pilot process for collecting data and a decision to shift from conflict prevention and focus on changes in political rights and economic freedoms in targeted post-conflict countries. The goal area now has two objectives: (1) Meet urgent needs in times of crisis; and (2) Contribute to the re-establishment of personal security and basic institutions which meet critical intermediate needs and protect human rights following emergency situations.

Relief Efforts: Humanitarian crises have increased in scale and complexity while resources remain constrained. In 1998, humanitarian crises affected an estimated 418 million people. Natural disasters affected 315 million while complex emergencies affected 103 million. In 1998, natural disasters created more refugees than wars and conflict. Degradation of the environment caused by a confluence of declining soil fertility, drought, flooding, and deforestation, drove 25 million "environmental refugees" from their land and into already marginal lands and vulnerable squatter communities. They represented 58 percent of total refugee population worldwide in 1998. By analyzing the consequences of Hurricane Mitch, El Nino and La Nina, there is compelling evidence of a trend towards weather triggered super-disasters that have far-reaching economic, social and political consequences of governance.

In 1998, USAID's Office of Foreign Disaster Assistance (OFDA) reported 65 natural disasters compared to 27 the previous year. There is additional evidence that the cycle of disasters is shortening while the severity of the events is increasing dramatically. Several of the emergencies were associated with weather abnormalities related to the El Nino Southern Oscillation (ENSO). ENSO-induced climatic variability has profound effects on the economies and health of populations of affected countries. The 1997/98 ENSO affected virtually every development sector and touched nearly every aspect of USAID's portfolio. The economic impact of the 1997/98 ENSO is estimated at \$33.2 billion worldwide. Natural disasters claimed more than 50,000 lives and resulted in economic losses exceeding \$90 billion during 1998. Natural disasters, including floods induced by the El Nino phenomenon; the widespread destruction caused by Hurricanes Georges and Mitch; the fires that ravaged Indonesia, Brazil, Mexico and far-eastern Russia - wreaked three times more havoc than in 1997.

Through The World Food Program (WFP) 56 million people were fed in 1998, the highest number in any single year. WFP undertook major operations in North Korea, Bangladesh, Central America, and Indonesia. The United States, the largest food aid donor, provided 921,350 metric tons of Title II emergency food aid, valued at over \$481 million to more than 22 countries. The Title II emergency

food program, implemented primarily by U.S. PVOs and WFP reached at least 16.4 million beneficiaries. This is an increase of over 42 percent in the number of beneficiaries reached through Title II emergency food aid from the previous year.

While natural disasters are on the rise, complex emergencies continue to drain OE and program resources. Although there were more natural disasters than complex emergencies in 1998, the majority of funding was devoted to complex emergencies. Most of the Title II food assistance to complex emergencies was directed to African countries including Angola, Liberia, Sierra Leone and Sudan. This follows the trend since at least 1995, with the majority of emergency food aid (58 % to 78 %) directed to African countries. OFDA's relief assistance in health, shelter, water, and sanitation has followed a similar trend.

The growing health impact of civil strife and war on the spread of global disease is of great concern. In 1990, war ranked last among sixteen identified causes of disease. In 2020, war is projected to rank number eight among all causes. In Africa, decrepit health systems are being shattered by civil wars. The risk of spreading of infectious diseases within a country and region is growing. The ability to maintain national and international surveillance systems has been seriously compromised due to lack of information and access to populations in times of insecurity.

While humanitarian crises become increasingly protracted and complex, overall resource levels are constrained. The Agency's ability to manage humanitarian resources is declining with staff stretched to the limit.

Countries in Transition: There have been marked improvements in the Agency's ability to provide more timely analysis of transition country situations and to begin to apply more appropriate programmatic interventions. USAID is taking a more strategic approach in addressing post-conflict and crisis situations in countries such as Angola, Cambodia and Kosovo. Our experience has shown that program impacts can be quickly lost in fluid environments where key actors can come and go very quickly, the security environment deteriorates with little or no warning, and the degree of commitment to a peace agreement is not always entirely clear.

Experience gained in assessing an environment in the early stages of a transition has helped USAID develop a better sense of the overall direction that a political transition process is taking and, determine whether and how our assistance will affect the prospects for a successful transition. This approach has helped to curtail proposed assistance programs in countries such as Indonesia and sustain or expand those in the Great Lakes Region of Africa. The key tool used in conducting these assessments is the Strategic Assessment Tool and Post-Conflict Checklist.

During the past year, the Agency shifted priorities towards that of mitigating the potential for conflict using a broad array of development and humanitarian assistance tools. From trend analysis and early warning system, forecasts are increasingly grim on conflict projections. Not only are pre-conflict situations, active conflicts, and armed conflicts escalating in the post-Cold War era, but inter-state conflicts are also on the rise. Analyses of trends indicate that armed conflicts have doubled since 1995, with more than 100 "political tension situations" that could develop into violence. Active intra-state conflicts are increasing, leading to state collapse in countries such as the former Yugoslavia or near-state failure in countries such as Angola, Colombia, Cambodia, Haiti, Lebanon, Liberia, Sierra Leone, Somalia, Sudan and Congo-Zaire.

Strategic Goal 7: Improved Management of USAID

FY 2001 (USAID and IG Operating Expenses and credit admin.): \$555 Million

The developing world is highly volatile. Change is the norm for good and for bad. To remain relevant in the sphere of foreign policy and succeed in advancing economic development in a changing world, USAID must ensure it maintains a culture of continuous learning, adapting, and

improving. USAID must also increasingly emphasize ways to work more efficiently. In FY 2001, USAID will fund activities in nearly 125 countries, including 75 with resident staff.

The Agency has been a strong proponent of the Government Performance Results Act (GPRA). USAID's reform effort has brought about new energy and direction underscored by compelling core values: managing for results, customer focus, teamwork and participation, empowerment with accountability, and valuing diversity. At the same time, staff reductions over the past six years of 35 percent have made the Agency increasingly vulnerable to management weaknesses. The Agency is continually tightening up its management structure in response to staffing constraints.

Great strides have been made over the past four years, but the desired improvements in performance require continual change and consolidation. Ongoing reform initiatives include refinements to strategic planning and performance monitoring, cost-effective performance management and reporting, greater information sharing about decision-making in the strategy and budgets and lessons learned, strengthening partnerships and donor coordination, harmonizing and standardizing donor procedures, reviewing checks and balances in planning and performance management, and improvements in the operations system to gain greater transparency and flexibility, among others. These are discussed in detail in the following chapter on "Management Improvements and Challenges."

USAID'S FY 2001 BUDGET
By Agency Strategic Goal
(\$000)

| GOALS | SUSTAINABLE DEVELOPMENT | | | | Freedom Support Act [FSA] | Support for East European Democracy Act [SEED] | PL 480 Title II (1) | Economic Support Fund [ESF] (2) | Inter-national Disaster Assistance [IDA] | Develop-ment Credit Program | USAID and IG Operating Expenses [OE] | GRAND TOTAL |
|---|--|------------------------------|------------------------------------|--------------|---------------------------|--|---------------------|---------------------------------|--|-----------------------------|--------------------------------------|--------------|
| | Child Survival and Disease Programs Fund [CSD] | Develop-ment Assistance [DA] | Develop-ment Fund for Africa [DFA] | TOTAL | | | | | | | | |
| 1. Achieving Broad-Based Economic Growth | | 234 | 211 | 445 | 624 | 368 | | 1,581 | | | | 3,018 |
| 2. Building Democracy and Governance | | 92 | 73 | 164 | 79 | 113 | | 231 | | | | 587 |
| 3. Human Capacity Development | 98 | 12 | 36 | 146 | 5 | 2 | | 78 | | | | 231 |
| 4. Stabilizing World Pop. & Protecting Human Health | 561 | 385 | 107 | 1,053 | 61 | 8 | | 102 | | | | 1,224 |
| 5. Protecting the Environment | | 226 | 107 | 333 | 36 | 13 | | 252 | | | | 633 |
| 6. Providing Humanitarian Assistance | | | | | 25 | 107 | 837 | 41 | 220 | | | 1,230 |
| 7. USAID Management | | | | | | | | | | 8 | 547 | 555 |
| TOTAL | 659 | 949 | 533 | 2,141 | 830 | 610 | 837 | 2,285 | 220 | 8 | 547 | 7,478 |

Notes:

(1) PL 480 Title II, while primarily humanitarian assistance, also contributes to other agency goals such as economic growth, population and health, etc., and is under the purview of the Appropriations Subcommittee on Agriculture.

(2) ESF excludes \$28 million of Department of State activities.

MANAGEMENT IMPROVEMENTS

USAID's management goal, "ensuring that we remain a premier bilateral development agency," expresses the Agency's commitment to being a leader in development assistance, to pioneering effective solutions to pressing development problems, and to delivering development assistance as efficiently and effectively as possible.

USAID is making substantial progress in building management systems and procedures needed for the Agency to deliver the best possible development results. Using a "Roadmap" to guide its efforts, USAID was able to enhance and strengthen on-going reforms. Management improvements implemented in 1999 increased accountability and moved the Agency closer to full compliance with statutory requirements aimed at more efficient and effective performance. Major Agency accomplishments include:

- Eliminated material weaknesses in Agency program performance reporting and the direct loan program;
- Developed a Reform Roadmap that outlines benchmarks for Agency management improvement activities;
- Disseminated standards on performance data and indicator quality and conducted performance-measurement workshops for field staff and partners;
- Drafted a five-year strategic plan to guide implementation of USAID information technology activities;
- Trained over 1,000 Agency professional personnel in the acquisition and assistance process and related procedural requirements;
- Acquired a commercial off-the-shelf core accounting system that will be the foundation for an integrated financial management system;
- Conducted an intensive review of staffing requirements and developed an annual foreign service recruitment plan to meet Agency personnel needs.

While much was accomplished, much remains to be done if USAID is to be managed in the most effective and efficient manner possible.

Specific Achievements in Agency Business Areas

Operations. USAID is engaged in efforts that promote organizational learning and improvements. The Reform Roadmap is based on results of an extensive staff and partner survey conducted in 1998. The Roadmap identifies important activities, indicators, and benchmarks for the Agency's management improvement efforts. The Assistant Administrator for Policy and the Assistant Administrator for Management are responsible for overseeing implementation of the Roadmap.

As part of the ongoing effort to improve results measurement and reporting, USAID is concentrating on a variety of mechanisms to ensure that good data are available for decision making. The results reporting system has been streamlined to provide management with better and more timely information at a greatly reduced cost. USAID issued better guidance on data quality and improved Agency training on performance measurement and reporting. As a result of progress in this area, performance reporting has been removed from the Agency's list of material weaknesses.

In FY 2001, USAID plans to conduct Agency-wide evaluations of selected programs to address specific management questions about Agency program and operational performance. These evaluations will examine the effectiveness of activities in achieving results across Agency field-managed and central programs. They will also explore alternative approaches to achieving results in various goal and operational areas.

The Agency also assertively partnered with other donors to ensure harmony and coherence in policies and programs, with particular emphasis on issues involving trade, poverty, conflict prevention, emergency assistance and the environment.

Information Resources Management. The Agency has followed through on an information strategy to better support its business and comply with the Clinger-Cohen Act and the Government Performance and Results Act. The highest priority information management activity during 1999 was completion of Year 2000 compliance work for USAID mission critical systems. USAID completed the repair of all mission critical systems and has experienced no disruption in program or administrative operations as a result of the Y2K problem.

An Information Management Strategic Plan for fiscal years 2001 through 2005 has been developed. The plan will guide the evaluation and selection of information technology investments.

Despite these improvements, NMS is not adequate to our long-term needs to improve our overall financial management, and USAID is procuring a new core accounting system that will provide us with a tool that will increase our ability to provide timely data and analysis of how we are spending our resources. This will empower managers to run programs more efficiently, help us analyze program performance, increase our responsiveness to customers, and aid our ability to make crucial decisions about resource allocation.

USAID instituted rigorous review of the processes on the New Management System (NMS) software. The error rate of software releases has dropped dramatically and fiscal year 1999 year-end closing was performed with minimal downtime, a significant improvement over previous closings.

USAID is examining different satellite network schemes to support smaller missions and regionalization of services. As a first step, USAID offices in Europe, Japan, Croatia, and Namibia were linked to USAID's Intranet via local commercial Internet services. Additional Very Small Aperture Terminals (VSAT) were installed at five of the smaller USAID missions and new firewall technologies were examined for Missions relying on the Internet for connectivity.

By FY 2001, USAID plans to maintain full Internet and Intranet connectivity and telecommunications capability at all large Agency locations overseas and to connect a majority of smaller locations. Further, a pilot Extranet will enhance the Agency's ability to work with its partners. The Extranet will allow USAID to share more information with partners in a Web environment without the broader access provided through the Internet.

An Information System Security Program Plan was developed which outlines plans for bringing the Agency into full compliance with the Computer Security Act and OMB guidance by fiscal year 2003. The plan directly addresses information security concerns and leverages knowledge and resources from national and other Federal agencies' information security initiatives. In FY 2001 and beyond, USAID will implement information system security plans at the Agency's Washington offices and field missions and continue the process of modernizing Agency systems consistent with the technical architecture adopted in FY 2000. A program to implement best practices has been recognized by the Chief Information Officer (CIO) community and the Inspector General for its quality and effectiveness.

Acquisition and Assistance. We believe that greater teamwork between contracting personnel and technical staff in Washington led to better and early procurement planning. These joint efforts helped eliminate a number of routine obligation obstacles. The availability of expanded training courses, for both procurement and non-procurement professionals, helped to improve staff knowledge of acquisition and assistance requirements.

Over 360 procurement personnel including contracting officer, executive officers and foreign service national staff attended 24 Acquisition and Assistance certification courses during FY 1999 in seven overseas missions and in Washington. A significant portion of the training for non-procurement personnel was provided as a part of the in-house Reaching for Results Course. Approximately 14 courses were held and a total of 500 professionals were trained, including activity managers and cognizant technical officers (CTO). In addition, approximately 185 activity managers and CTOs received training through commercial vendors related to grants management and performance based contracting.

USAID has developed and is testing an interim system to capture acquisition and assistance data from field missions. If testing and rollout are successful, the system will enable the Agency to fully meet statutory reporting requirements to the Federal Procurement Data Center and the Small Business Administration. It will also enable USAID to address ad-hoc information requests from Congress, OMB and other oversight entities.

Financial Management. USAID continued to implement a strategy for an integrated financial management program that will support operational efficiency and data integrity. A Chief Financial Officer (CFO) was appointed in February 1999. In March, a central program management office was established under the direction of the CFO to oversee business planning, acquisition planning and systems implementation of an integrated financial systems program. This office is responsible for the integrated modernization of those financial and mixed-financial systems included within the guidance of OMB Circular A-127.

USAID completed detailed requirements analysis and acquired a new core accounting system that will serve as the cornerstone of the Agency's modernization program. The requirements conform to the standards and guidelines prescribed by OMB. The current plan is to implement the new system in Washington in October 2000 and to implement in the field offices during 2001 and 2002.

USAID completed actions to establish an effective system of checks and balances for the direct loan program. The loan servicing function was outsourced to a commercial bank and the Office of Management and Budget (OMB) certified the Agency to manage the Development Credit Authority. Most significantly, this enabled the Agency to eliminate the direct loan program from the list of Agency material weaknesses.

Administrative Management. With the relocation of headquarters staff to the Ronald Reagan building complete, greater emphasis is being placed on achieving operational efficiencies both in Washington and overseas.

USAID has taken the lead in providing services in a number of countries as a part of International Cooperative Administrative Support Service (ICASS). We are currently providing administrative support services in two missions. Beginning in FY 2000, USAID expects to offer administrative support services in nearly a dozen missions.

Human Resources Management. The Agency undertook several initiatives to ensure that there is adequate staff with appropriate skills to fulfill its mandate. An intensive position review effort helped reshape the workforce to reinforce financial, managerial and technical accountability for USAID managed resources.

The Agency's Management Council, functioning as the approval authority for all outside hires, ensured that only positions representing a long-term need were filled. Additionally, an annual Foreign Service recruitment plan, reflecting the human resource needs of the Agency, was developed and approved.

Building staff knowledge and skills is critical for effective management and oversight of Agency resources. While the Agency has reduced its staff by 35% since 1993, it strives to maintain the technical skills of the staff. USAID has shifted to competency based training for both existing staff and new entrants. A series of new staff training programs have been developed. These new courses focus on Senior Leadership, Managing for Results, Leadership, Teamwork, and Organization and Operations. Training will be available early in FY 2000 and continue in FY 2001 and beyond.

Technical training was provided in a variety of fields. Procurement training included procurement management certification, contract law, contract administration and simplified acquisitions and grants management. Other technical training included language training, computer training, and training to keep staff current in technical specialties such as health and population, democracy and governance, environment, human capacity development and economic growth.

A new entrant training program was developed. Beginning in October 1999, new entrants began completing relevant training before starting their initial overseas assignment. Upon completing training, their knowledge will be assessed to ensure that they possess the requisite primary technical skills, managerial skills and interpersonal skills.

OPERATING EXPENSES

| Dollars in Thousands | | | |
|----------------------|---------|----------|---------|
| FY 1988 | FY 1999 | FY 2000 | FY 2001 |
| Actual | Actual | Estimate | Request |
| 478,858 | 502,792 | 518,960 | 520,000 |

For FY 2001, USAID is requesting \$520,000,000 in Operating Expenses (OE). These funds, combined with other funding sources, such as local currency trust funds, will provide a total of \$586,848,700 to cover operating costs of the agency for FY 2001, compared to \$573,641,000 in FY 2000. These funds are required to enable the Agency to maintain the staff necessary to carry out the important national security and foreign policy activities of which the development, economic, and humanitarian programs USAID manages are a part.

Sources of Funding for Operating Expense Costs. The operating costs of USAID are financed through several sources, including new budget authority, local currency trust funds, reimbursements for services provided to others, recoveries of prior year obligations, and unobligated balances carried forward from prior year availabilities, as shown below.

Local currency trust funds available for recurring Operating Expense costs continue to decline, with anticipated availabilities dropping to \$25.6 million in FY 2001 compared to \$39.1 million in FY 1999. In addition, recoveries of prior year funds will decline significantly during the next two years from the high of \$21.6 million in FY 1999. The large recovery level in FY 1999 was due largely to a concerted effort to review all unliquidated obligations to ensure funds not required were deobligated. This is an on-going effort which is anticipated to result in higher than normal recoveries in FY 2000 as well (\$16.5 million estimated), but recoveries are anticipated to decline by FY 2001 to a level of about \$14 million as prior year obligations are cleaned up. With these reductions in non-appropriated funds, it becomes even more critical that the full request for Operating Expenses be provided.

Funding Sources for Operating Expenses (\$000)

| <u>Category</u> | <u>FY 1998</u> <u>Actual</u> | <u>FY 1999</u> <u>Actual</u> | <u>FY 2000</u> <u>Estimate</u> | <u>FY 2001</u> <u>Request</u> |
|---|---------------------------------|---------------------------------|-----------------------------------|----------------------------------|
| Appropriated Operating Expenses | 473,000 | 479,950 | 520,000 | 520,000 |
| Appropriation Transfers | 5,858 | 22,842 | | |
| Rescission | | | - 1,040 | |
| Availability - New Budget Authority OE | 478,858 | 502,792 | 518,960 | 520,000 |
| Unobligated Balance | - 622 | - 280 | | |
| Obligations - New Budget Authority OE | 478,236 | 502,512 | 518,960 | 520,000 |
| Program Funds - Environmental Travel | 203 | 312 | 350 | 320 |
| SEED Funds used for OE | | 1,450 | 50 | |
| Local Currency Trust Funds (Recurring) | 38,835 | 39,144 | 36,339 | 25,553 |
| Local Currency Trust Funds (Real Property) | 787 | 17,878 | 3,280 | |
| Reimbursements | 6,586 | 4,200 | 4,000 | 4,000 |
| Unobligated Balance, Start of Year | 32,847 | 20,164 | 31,137 | 36,975 |
| Rescission | | - 2,402 | | |
| Recovery of Prior Year Obligations | 11,191 | 21,604 | 16,500 | 14,000 |
| Unobligated Balance, End of Year | - 20,164 | - 31,137 | - 36,975 | - 14,000 |
| Obligations - Other Funding Sources | 70,285 | 71,213 | 54,681 | 66,848 |
| Total Obligations | 548,521 | 573,725 | 573,641 | 586,848 |

Use of Operating Expenses. The OE budget can be described most easily in terms of the 8 major uses of the funds:

| | |
|--|--|
| U.S. Direct Hire Salaries and Benefits | Washington Rent, Utilities and Support Costs |
| Field Mission Support Costs | Washington Office and Bureau Budgets |
| Field Mission Facility Relocations | Staff Training |
| Information Technology | Other Agency Costs |

Shown below are the funding levels from FY 1998 through FY 2001, together with U.S. direct hire workforce levels, followed by a brief description of each category and explanation of the FY 2001 funding requirement.

| <u>Category</u> | <u>FY 1998 Actual</u> | <u>FY 1999 Actual</u> | <u>FY 2000 Estimate</u> | <u>FY 2001 Request</u> |
|---|---------------------------|---------------------------|-----------------------------|----------------------------|
| U.S. Direct Hire Salaries and Benefits | 202,525 | 203,498 | 208,999 | 213,252 |
| Field Mission Support Costs | 212,376 | 223,749 | 219,023 | 227,269 |
| Field Mission Facility Relocations | 787 | 23,730 | 18,280 | |
| Information Technology | 66,856 | 54,910 | 55,484 | 72,468 |
| Washington Rent, Utilities, Support Costs | 33,790 | 35,432 | 36,604 | 38,998 |
| Washington Office and Bureau Budgets | 15,795 | 16,434 | 17,989 | 17,205 |
| Staff Training | 6,991 | 4,329 | 6,165 | 6,207 |
| Other Agency Costs | 9,401 | 11,643 | 11,097 | 11,449 |
| Total Obligations | 548,521 | 573,725 | 573,641 | 586,848 |

U.S. Direct Hire Workforce

| | | | | |
|--------------------------------|-------|-------|-------|-------|
| End-of-Year On-Board Levels | 2,152 | 2,042 | 2,052 | 2,034 |
| Full-Time Equivalent Workyears | 2,169 | 2,083 | 2,049 | 2,043 |

U.S. Direct Hire Salaries and Benefits (\$213.3 million – \$4.3 million over FY 2000)

About 36% of the OE budget goes to fund salaries and benefits of U.S. direct hire employees. Costs under this category include salaries and the Agency share of benefits, such as retirement, thrift plan, social security, and health and life insurance, for all U.S. direct hire personnel. The major reasons for the increase in costs are:

- full year funding of the January 2000 Federal pay raise (only 9 months funding in FY 2000);
- the impact of an anticipated January 2001 Federal pay raise, and;
- the fact that a larger share of the Agency's total workforce is now under the new retirement systems, which are more expensive to the Agency.

The budget for FY 2001 will support salary and benefit costs to maintain the FY 2000 overseas workforce level of 653. The workforce level in Washington, however, will decline from 1,401 at the end of FY 2000 to 1,383 at the end of FY 2001. This reduction is due to the shift of some staff from OE funding to Credit Administrative Expense funding beginning in FY 2001 under the proposed consolidated credit program. Credit Administrative Expense funding, which includes costs to support 29 U.S. direct hire, is discussed in the section on Credit.

Field Mission Support Costs (\$227.3 million - \$8.2 million over FY 2000)

This category, representing the cost of maintaining field missions, comprises 38% of total OE funding in FY 2001. The major categories of costs are:

- Salaries and benefits for foreign service national (FSN) direct hire and Personal Service Contractors (PSCs) and U.S. PSCs overseas. For FY 2001, mission funded salary and benefit costs will be about \$94.3 million, or 41% of total field costs. Savings in this major

category of costs can be achieved only if the already limited staffing levels at field missions were to be reduced even further.

- Residential and office rents, utilities, security guard costs, and communications. The Agency will require about \$49.3 million in FY 2001 to fund these costs – 21% of total overseas funding. As with mission funded salaries and benefits, these costs are mandatory over the short-term and with given workforce levels.
- International Cooperative Administrative Support Services (ICASS), the cost of administrative support provided to missions by other U.S. Government agencies (generally the Department of State) will cost an estimated \$21.9 million in FY 2001.
- Supplies, materials, and equipment. This category includes the cost of replacing worn out office and residential equipment, official vehicles, IT hardware and software, and general office and residential supplies and materials. Missions estimate that \$18.2 million will be required in FY 2001 to cover essential replacement items.
- Mandatory travel and transportation costs such as post assignment, home leave, and R&R, will cost \$16.5 million.
- Operational and training travel. Essential travel to visit development sites, work with host country officials, and other travel of an operational nature, combined with travel to obtain training will cost \$12 million in FY 2001.
- Operation and maintenance of facilities and equipment. In FY 2001, \$6.3 million is required to fund the cost of operating and maintaining facilities and equipment at overseas missions.

Field Mission Facility Relocation Costs

In addition to recurring support requirements, OE funds were used in FY 1998 through FY 2000 for Field Mission Facility Relocations – the cost of moving into new office facilities and/or the purchase or construction of new office facilities. The estimate for FY 2000 includes \$15 million for the new office in Tanzania, the balance being trust funded costs related to the new office building in Cairo. For FY 2001, the budget request of the Foreign Buildings Office of the Department of State includes \$50 million for USAID projects that will be used for the new office buildings in Kenya and Uganda if approved by the Congress.

Information Technology (\$72.5 million - \$17.0 million over FY 2000)

| | FY 1998 <u>Actual</u> | FY 1999 <u>Actual</u> | FY 2000 <u>Estimate</u> | FY 2001 <u>Request</u> |
|-----------------------------|--------------------------|--------------------------|----------------------------|---------------------------|
| Telecommunications | 7,478 | 3,481 | 4,124 | 4,210 |
| Systems Maintenance | 7,453 | 7,353 | 4,743 | 5,097 |
| Technical Support (clients) | 19,212 | 21,166 | 14,610 | 16,930 |
| Equipment Operation/Maint. | 8,480 | 10,230 | 13,286 | 14,497 |
| IT Purchases | 5,206 | 4,618 | 1,492 | 16,644 |
| All Other IT | 16,096 | 4,062 | 3,785 | 4,375 |
| Subtotal | 63,925 | 50,910 | 42,040 | 61,753 |
| Systems Development | 2,931 | 4,000 | 13,444 | 10,715 |
| Total IT Budget | 66,856 | 54,910 | 55,484 | 72,468 |

In discussing the Information Technology (IT) budget, it is useful to distinguish between costs of keeping minimal operations going and costs for capital improvements (systems development). As shown above, the majority of the IT budget is required to cover on-going costs (the large reduction from FY 1999 to FY 2000 being in part related to the funds spent in FY 1999 for Y2K related activities - \$10.7 million from a supplemental appropriation.)

- The category of telecommunications reflects the cost of the Agency's telephone system and access to the Department of State's overseas communications system (DTS-PO).
- Systems maintenance costs are required to cover the cost of maintaining the financial and other automated systems currently in use. The funding levels identified will cover only minimal maintenance. If funding to complete the replacement of the core financial system is not provided, costs associated with maintaining legacy systems will be significantly higher.
- The largest expense for FY 2000 and FY 2001 is for technical support. This category includes funds specifically for contractor support. The largest portion of the requested funding (\$9.5 million in FY 2000 and \$12.7 million in FY 2001) is required for client support. This includes costs associated with application engineering, Lotus notes work group, data migration, operations support, and mission support. The second largest component of technical support is for Information Systems Security (ISS), required to meet the requirements of the Computer Security Act of 1987 and recent national initiatives described in Presidential Decision Directive 63, with \$1.9 million budgeted in FY 2000 and \$2.8 million in FY 2001. The remaining funds in this general category are for such items as studies and evaluations, data modeling, and configuration management.
- The second largest expense for FY 2000 and 2001 in this budget summary is for Equipment Operation and Maintenance. This includes the mainframe computer, LAN/UNIX servers, end-user hardware, cable room operations and Information Technology Security maintenance. Amounts identified are the bare minimums necessary to operate and maintain equipment – any reductions would result in significant increases in down-time when problems develop and would bring into question the ability of the Agency to have equipment operational during weekends (access to the mainframe and LAN servers).
- IT Purchases cover the purchase of both hardware and software items required to maintain operations. Major IT Purchases for 2000 and 2001 include plans to upgrade USAID's network operating systems in Washington and in overseas missions. The purchase of a new network operating system, estimated to cost \$14.4 million, will allow USAID to avoid a major vulnerability of using an operating system for the USAID network that is no longer widely supported in the IT industry and that no longer has a broad customer base. Replacement of the operating system will eliminate the risk of continuing use of an operating system that is facing technical obsolescence.
- The All Other category covers a multitude of other costs, such as IT security (\$1.9 million in FY 2000 and \$2.8 million in FY 2001), Facilities Management Support for the Technical Hub in Rosslyn, Virginia (\$1.6 million in FY 2000 and \$1.6 million in FY 2001), FEDSIM fees to other government Agencies, supplies and materials.
- Systems Development includes capital improvements in the Agency's core financial system. These improvements are needed to strengthen stewardship of Agency resources, eliminate material weaknesses, improve business processes and assure critical financial services are delivered better, quicker and cheaper. Failure to make the improvements will result not only in problems in managing resources entrusted to the Agency, but would require significantly higher costs to maintain the various systems currently being used to keep them operational.

Under consideration by USAID's Administrator is a proposed plan whereby the Agency would enter into a cross-servicing agreement with another Federal agency for personnel and payroll transaction processing services to reduce the cost of IT operations and improve the quality of services and reporting for Agency personnel. The Agency's mainframe-based personnel and payroll systems capital assets will eventually be retired. Using the services of another Federal Agency to process USAID's personnel and payroll actions will also reduce the following two major vulnerabilities: 1) a declining in-house direct hire support staff and 2) increased difficulty maintaining and operating a 30 year old Human Resources data base system.

- Capital improvements in the Agency's procurement system (A&A) will assure integration of accounting and procurement services, improve and extend procurement services, achieve compliance with regulatory reporting requirements and allow us to provide consistently reliable information to Agency personnel as well as personnel outside the Agency. It is critical that adequate resources be made available to improve the existing procurement software module to enhance performance and to assure the system is ready to be successfully integrated into the Agency's new core financial system.

Every effort has been made to optimize available funds for IT capital improvements. The funding identified for capital improvements would be used as follows:

| | FY 1998 | FY 1999 | FY 2000 | FY 2001 |
|--------------------------|---------------|---------------|-----------------|----------------|
| | <u>Actual</u> | <u>Actual</u> | <u>Estimate</u> | <u>Request</u> |
| Accounting Systems | 2,931 | 4,000 | 12,444 | 8,065 |
| Procurement Systems | | | 1,000 | 2,650 |
| Operating System Upgrade | | | | 14,400 |

At the FY 2000 and 2001 funding levels, the Agency will be able to do the following:

- Acquire and implement a replacement accounting system in USAID/W.
- Prototype new accounting system at two overseas missions.
- Update USAID's Network Operating System

Washington Rent, Utilities, and Support Costs (\$39.0 million – \$2.4 million over FY 2000)

In FY 2001, payments for office rent and utilities in the Ronald Reagan Building and warehouse space in the metropolitan area will cost about \$28.9 million, 74% of this budget category. The remainder is also relatively fixed, being required for building and equipment maintenance and operations costs, postal fees, bulk supplies, and other general support costs for Headquarters personnel.

Washington Office and Bureau Budgets (\$17.2 million – \$0.8 million under FY 2000)

Budgets for operational travel and administrative supplies for offices and bureaus in Washington are reflected here. In addition, there are costs of contractual support for some organizations, primarily voucher examiners for the Office of Financial Management and support for the Office of Procurement in the Management Bureau and PVO registration in the Bureau for Humanitarian Response. The reduction in FY 2001 reflects the transfer to the request for Credit Administrative Expenses of costs associated with Loan Outsourcing and other support costs associated with the Loan Management Division in the Management Bureau. Funding levels for each Office and Bureau are provided in the table on USAID Operating Expenses.

Staff Training (\$6.2 million – no change from FY 2000)

Centrally funded training, primarily language and leadership training, is included here. In addition, this budget funds technical training, both for program and administrative personnel, and training in

automation and other Agency required skills.

About 48% of the training budget is relatively fixed. For example, language training is required for Foreign Service Officers. Certification training for procurement officers is also a requirement before warrants can be issued to contracting officers. Contract managers are also required to take the contracting skills course. All of these training programs have travel requirements, which are also funded from the training budget. Finally, computer training is a critical requirement, becoming ever more important as systems change and hardware and software upgrades are installed.

The balance of the training budget is used to:

- design and implement new training programs, such as leadership training,
- provide technical and professional training to specialists in the Agency in areas such as environment, health and population, economic growth, and human resources,
- provide funds for relative short courses offered by local vendors (including other Government agencies) to meet specific specialized office/employee needs, and
- cover the basic costs of operating the Agency training facilities, such as the purchase of training supplies and materials.

Other Agency Costs (\$11.4 million – \$0.4 million over FY 2000)

This category is primarily for mandatory costs, the largest being payments to the Department of State for administrative support and Dispatch Agent fees, and the Department of Labor for employee compensation claims. Personnel Support includes mandatory costs such as retirement travel for foreign service officers retiring from Washington, costs associated with the Foreign Service Panels, and costs associated with retirement processing for Foreign Service Officers.

Legislative and Public Affairs Support includes the costs of publications such as Front Lines, support for Operation Days Work and Lessons Without Borders, and costs associated with the creation and maintenance of web content of the Agency web site. Based on information received from various users, including Congressional staff, it was determined that significant work needed to be done to make the Agency's web site more user friendly, to ensure data is kept more up-to-date, and more accurately reflects the broad range of Agency activities. Recurring annual costs for contractor support to operate and maintain a user friendly, up-to-date web site will be around \$500,000 which represents the majority of the increase from FY 1998 actual obligations to the FY 2001 request. Funding for medical, property, and tort claims has remained relatively constant, with the exception of a large payment made in FY 1999. The category "All Other" is primarily litigation support and the cost of taxi fares in Washington.

Shown below are FY 1998 through FY 2001 funding requirements associated with the major categories included under Other Agency Costs (\$000).

| <u>Category</u> | <u>FY 1998 Actual</u> | <u>FY 1999 Actual</u> | <u>FY 2000 Estimate</u> | <u>FY 2001 Request</u> |
|--|---------------------------|---------------------------|-----------------------------|----------------------------|
| Payments to the Department of State | 3,436 | 4,292 | 4,642 | 4,787 |
| Payments to the Department of Labor | 2,990 | 3,195 | 3,028 | 3,191 |
| Personnel Support | 1,394 | 1,098 | 1,191 | 1,284 |
| Legislative and Public Affairs Support | 426 | 836 | 1,054 | 1,091 |
| Medical/Property/Tort Claims | 630 | 1,523 | 500 | 500 |
| Home Service Transfer Allowances | 372 | 412 | 425 | 400 |
| All Other | 153 | 287 | 257 | 196 |
| Total | 9,401 | 11,643 | 11,097 | 11,449 |

In FY 1999 the Agency began an in-depth review of unliquidated OE obligations, as a result of

which recoveries were much higher than anticipated. The review is continuing in FY 2000 and it is anticipated that recoveries will be somewhat higher than in FY 1998, dropping back to a level of around \$14 million in FY 2001. A portion of the increase in FY 1999 recoveries are being held for use in FY 2001, reducing somewhat the requirement for new budget authority for Operating Expenses. In addition, the Agency has reviewed its policies regarding forward funding for OE funded costs. It was found that the policies were not in conformance with Federal Acquisition Regulations so a new policy has been distributed for implementation. This new policy will result in a one-time reduction in OE funding requirements in FY 2000. This also provided some relief in terms of meeting cost increases due to inflation, Federal pay raises, and to meet new unanticipated requirements, such as replacing the Banyan Systems currently in use.

The following pages provide information on use of Operating Expense funds by Object Class code and a breakout by organizational unit of the Operating Expense and workforce resources of USAID. The totals by object class may not tie back to the totals included in the President's budget because of the inclusion in this table of local currency trust funds and program funds used for Operating Expense costs.

In addition to the funding and staffing identified in this section, USAID is requesting additional Operating Expense funds in an FY 2000 Supplemental Appropriation request for Kosovo, details of which are provided in that section. The Agency is also requesting funding for both FY 2000 and FY 2001 for Plan Colombia which will include funds for the staff and associated staff salaries and support costs required to manage the program. These requirements are discussed further in the section relating to Plan Colombia.

Use of Operating Expenses by Object Class Code
(\$000)

| Category | FY 1998 Actual | FY 1999 Actual | FY 2000 Estimate | FY 2001 Request |
|---|---------------------------|---------------------------|-----------------------------|----------------------------|
| 11.1 Compensation - Full-Time Personnel | | | | |
| U.S. Direct Hire | 154,084 | 152,027 | 158,135 | 158,130 |
| Foreign National Direct Hire | 6,656 | 7,157 | 4,194 | 6,668 |
| Subtotal 11.1 | 160,740 | 159,184 | 162,329 | 164,798 |
| 11.3 Compensation - All Other Direct Hire | | | | |
| U.S. Direct Hire | 3,903 | 4,477 | 4,568 | 4,667 |
| Foreign National Direct Hire | 12 | 14 | 57 | 67 |
| Subtotal 11.3 | 3,915 | 4,491 | 4,625 | 4,734 |
| 11.5 Other Personnel Compensation | | | | |
| Post Differential | 6,328 | 7,018 | 7,331 | 7,561 |
| Other USDH Compensation | 2,296 | 2,727 | 3,437 | 3,561 |
| Other FSNDH Compensation | 871 | 1,094 | 401 | 429 |
| Subtotal 11.5 | 9,495 | 10,839 | 11,169 | 11,551 |
| 11.8 Special Personal Services Payments | | | | |
| U.S. Citizens | 10,233 | 10,806 | 9,513 | 9,749 |
| Foreign Nationals | 43,373 | 43,708 | 45,115 | 51,079 |
| Subtotal 11.8 | 53,606 | 54,514 | 54,628 | 60,828 |
| 12.1 Personnel Benefits | | | | |
| U.S. Direct Hire | | | | |
| Retirement | 29,822 | 28,959 | 30,289 | 31,031 |
| Health/Life Insurance | 6,051 | 6,369 | 7,973 | 8,213 |
| Education Allowances | 6,157 | 5,602 | 8,058 | 9,060 |
| Compensation Claims | 2,665 | 2,644 | 3,028 | 3,191 |
| All Other USDH Benefits | 1,480 | 5,146 | 2,914 | 2,917 |
| Foreign Service Nationals | 5,785 | 4,761 | 8,311 | 10,511 |
| U.S. PSCs/IPAs/Details-In | 744 | 1,002 | 1,329 | 1,941 |
| Payments to FSN Separation Fund | 1,452 | 1,914 | 2,121 | 2,149 |
| Subtotal 12.1 | 54,156 | 56,397 | 64,023 | 69,013 |
| 13.0 Benefits to Former Personnel | | | | |
| U.S. Direct Hire | 16 | 59 | | |
| Foreign Service Nationals | 1,925 | 1,693 | 476 | 185 |
| Subtotal 13.0 | 1,941 | 1,752 | 476 | 185 |
| 21.0 Travel and Transportation of Persons | | | | |
| Mandatory/Statutory Travel | | | | |
| Post Assignment | 1,535 | 1,337 | 1,759 | 1,796 |
| Home Leave | 1,193 | 1,424 | 1,557 | 2,009 |
| Rest and Recuperation | 1,107 | 1,251 | 1,764 | 1,889 |
| All Other | 1,738 | 1,412 | 2,201 | 1,482 |
| Operational Travel | 14,042 | 14,383 | 16,001 | 16,147 |
| Training Travel | 2,262 | 3,073 | 2,420 | 2,985 |
| Subtotal 21.0 | 21,877 | 22,880 | 25,702 | 26,308 |
| 22.0 Transportation of Things | | | | |
| Post Assignment Freight | 5,035 | 5,057 | 5,614 | 5,354 |
| Home Leave Freight | 1,204 | 1,419 | 1,424 | 1,837 |
| Shipment of Furniture and Equipment | 3,191 | 2,828 | 2,002 | 2,143 |
| Other Transportation Costs | 1,372 | 783 | 682 | 755 |
| Subtotal 22.0 | 10,802 | 10,087 | 9,722 | 10,089 |

Use of Operating Expenses by Object Class Code
(\$000)

| <u>Category</u> | FY 1998 Actual | FY 1999 Actual | FY 2000 Estimate | FY 2001 Request |
|--|-------------------|-------------------|---------------------|--------------------|
| 23.1 Rental Payments to GSA | 25,040 | 25,682 | 27,374 | 28,805 |
| 23.2 Rental Payments to Others | 27,243 | 29,652 | 29,998 | 30,322 |
| 23.3 Communications/Utilities/Misc. Charges | | | | |
| Office/Residential Utilities | 5,320 | 5,156 | 5,923 | 6,206 |
| Communications Costs | 10,414 | 6,822 | 7,811 | 8,777 |
| Other Miscellaneous | 1,676 | 1,223 | 735 | 429 |
| Subtotal 23.3 | 17,410 | 13,201 | 14,469 | 15,411 |
| 24.0 Printing and Reproduction | 1,108 | 1,536 | 982 | 1,012 |
| 25.1 Advisory and Assistance Services | 5,397 | 20,385 | 6,114 | 3,574 |
| 25.2 Other Services | | | | |
| Training | 8,237 | 5,120 | 5,904 | 5,489 |
| Office/Residential Security Guards | 6,250 | 7,233 | 10,002 | 10,228 |
| Information Technology (IT) Systems | | | | |
| Design/Analysis/Maintenance | 10,652 | 11,625 | 18,817 | 15,817 |
| Other IT Support Costs | 20,594 | 22,435 | 14,408 | 17,320 |
| Other Miscellaneous | 23,425 | 14,001 | 12,923 | 12,538 |
| Subtotal 25.2 | 69,158 | 60,414 | 62,054 | 61,392 |
| 25.3 Good/Services from Other Gov't. Accts. | | | | |
| ICASS | 20,585 | 21,375 | 24,236 | 25,808 |
| All Other | 5,698 | 5,652 | 4,006 | 4,525 |
| Subtotal 25.3 | 26,283 | 27,027 | 28,242 | 30,332 |
| 25.4 Operation and Maintenance of Facilities | 6,742 | 5,811 | 6,772 | 6,392 |
| 25.6 Medical Care | 198 | 192 | 196 | 260 |
| 25.7 Operation/Maint. of Equipment & Storage | | | | |
| Information Technology (IT) Systems | 9,218 | 10,922 | 14,496 | 14,981 |
| Office/Residential Furniture/Equip. | 2,557 | 2,679 | 1,203 | 1,397 |
| Storage of Effects | 945 | 819 | 673 | 693 |
| Other Miscellaneous | 635 | 740 | 2,079 | 2,372 |
| Subtotal 25.7 | 13,355 | 15,160 | 18,451 | 19,443 |
| 25.8 Subsistence/Support of Persons | 39 | 117 | | |
| 26.0 Supplies and Materials | 9,655 | 9,956 | 7,324 | 6,920 |
| 31.0 Equipment | | | | |
| Office/Residential Furniture/Equipment | 9,944 | 13,085 | 6,631 | 6,524 |
| IT Hardware and Software | 14,373 | 12,654 | 6,286 | 20,531 |
| Vehicles | 2,576 | 4,141 | 3,668 | 2,066 |
| Other Miscellaneous | 713 | 841 | 2,058 | 2,079 |
| Subtotal 31.0 | 27,606 | 30,721 | 18,643 | 31,200 |
| 32.0 Lands and Structures | 1,774 | 11,372 | 19,848 | 3,780 |
| 41.0 Grants, Subsidies, Contributions | | 196 | | |
| 42.0 Claims and Indemnities | 981 | 2,159 | 500 | 500 |
| TOTAL COSTS | 548,521 | 573,725 | 573,641 | 586,848 |

USAID OPERATING EXPENSES
(\$000)

| Organization | FY 1998 Actual | | | FY 1999 Actual | | | FY 2000 Estimate | | | FY 2001 Request | | |
|-------------------------------------|----------------------|--------|---------|----------------|--------|---------|------------------|--------|---------|-----------------|--------|---------|
| | Dollars | TF | Total | Dollars | TF | Total | Dollars | TF | Total | Dollars | TF | Total |
| Office of the Administrator | 252 | | 252 | 199 | | 199 | 210 | | 210 | 214 | | 214 |
| Equal Opportunity Programs | 113 | | 113 | 134 | | 134 | 138 | | 138 | 141 | | 141 |
| Small & Disadvantaged Business | 88 | | 88 | 139 | | 139 | 121 | | 121 | 123 | | 123 |
| Office of Security | Funded by IG, not OE | | | 1,678 | | 1,678 | 4,640 | | 4,640 | 4,990 | | 4,990 |
| General Counsel | 203 | | 203 | 240 | | 240 | 212 | | 212 | 216 | | 216 |
| Legislative & Public Affairs | 274 | | 274 | 194 | | 194 | 200 | | 200 | 204 | | 204 |
| Program & Policy Coordination (PPC) | 795 | | 795 | 707 | | 707 | 654 | | 654 | 660 | | 660 |
| Management | 8,496 | | 8,496 | 6,824 | | 6,824 | 5,392 | | 5,392 | 4,571 | | 4,571 |
| Africa (AFR) | 399 | | 399 | 427 | | 427 | 450 | | 450 | 414 | | 414 |
| Asia & Near East (ANE) | 307 | | 307 | 350 | | 350 | 377 | | 377 | 315 | | 315 |
| Europe and Eurasia (E&E) | 1,670 | | 1,670 | 1,469 | | 1,469 | 1,550 | | 1,550 | 1,581 | | 1,581 |
| Latin America and Caribbean (LAC) | 274 | | 274 | 816 | | 816 | 826 | | 826 | 245 | | 245 |
| Humanitarian Relief (BHR) | 1,765 | | 1,765 | 2,025 | | 2,025 | 1,987 | | 1,987 | 2,171 | | 2,171 |
| Global | | | | | | | | | | | | |
| Democracy and Governance | 121 | | 121 | 121 | | 121 | 123 | | 123 | 123 | | 123 |
| Economic Growth & Ag. Dev. | 200 | | 200 | 209 | | 209 | 209 | | 209 | 209 | | 209 |
| Environment | 251 | | 251 | 289 | | 289 | 273 | | 273 | 120 | | 120 |
| Population, Health & Nutrition | 306 | | 306 | 316 | | 316 | 316 | | 316 | 276 | | 276 |
| Human Capacity Development | 90 | | 90 | 95 | | 95 | 95 | | 95 | 95 | | 95 |
| All Other Global | 191 | | 191 | 202 | | 202 | 216 | | 216 | 217 | | 217 |
| Hold for Environmental Travel | | | | | | | | | | 320 | | 320 |
| Subtotal Washington | 15,795 | | 15,795 | 16,434 | | 16,434 | 17,989 | | 17,989 | 17,205 | | 17,205 |
| AFR overseas | 66,562 | 4,789 | 71,351 | 70,788 | 3,826 | 74,614 | 64,917 | 5,224 | 70,141 | 71,631 | 4,174 | 75,805 |
| ANE overseas | 31,902 | 21,869 | 53,771 | 31,361 | 23,788 | 55,149 | 31,728 | 22,932 | 54,660 | 36,485 | 19,479 | 55,964 |
| E&E overseas | 39,717 | | 39,717 | 43,492 | | 43,492 | 47,644 | | 47,644 | 47,013 | | 47,013 |
| LAC overseas | 33,649 | 12,177 | 45,826 | 37,348 | 11,530 | 48,878 | 36,357 | 8,183 | 44,540 | 44,356 | 1,900 | 46,256 |
| PPC overseas | 1,349 | | 1,349 | 1,268 | | 1,268 | 950 | | 950 | 1,120 | | 1,120 |
| BHR overseas | 362 | | 362 | 348 | | 348 | 338 | | 338 | 361 | | 361 |
| Hold for New Entrant Program | | | | | | | 750 | | 750 | 750 | | 750 |
| Subtotal Overseas | 173,541 | 38,835 | 212,376 | 184,605 | 39,144 | 223,749 | 182,684 | 36,339 | 219,023 | 201,716 | 25,553 | 227,269 |
| AFR overseas real property | | 182 | 182 | 1,321 | 69 | 1,390 | 15,000 | | 15,000 | | | |
| ANE overseas real property | | 605 | 605 | | 17,809 | 17,809 | | 3,280 | 3,280 | | | |
| LAC overseas real property | | | | 4,531 | | 4,531 | | | | | | |
| Subtotal overseas real property | | 787 | 787 | 5,852 | 17,878 | 23,730 | 15,000 | 3,280 | 18,280 | | | |
| Centrally Funded Costs | | | | | | | | | | | | |
| U.S. Direct Hire salaries/benefits | 202,525 | | 202,525 | 203,498 | | 203,498 | 208,999 | | 208,999 | 213,252 | | 213,252 |
| Information Technology support | 66,856 | | 66,856 | 54,910 | | 54,910 | 55,484 | | 55,484 | 72,468 | | 72,468 |
| Rent and other general support | 33,790 | | 33,790 | 35,432 | | 35,432 | 36,604 | | 36,604 | 38,998 | | 38,998 |
| Staff Training | 6,991 | | 6,991 | 4,329 | | 4,329 | 6,165 | | 6,165 | 6,207 | | 6,207 |
| ICASS | 2,536 | | 2,536 | 3,667 | | 3,667 | 3,992 | | 3,992 | 4,112 | | 4,112 |
| Employee Compensation Claims | 2,990 | | 2,990 | 3,195 | | 3,195 | 3,028 | | 3,028 | 3,191 | | 3,191 |
| Personnel Support | 1,394 | | 1,394 | 1,098 | | 1,098 | 1,191 | | 1,191 | 1,284 | | 1,284 |
| Legislative/Public Affairs Support | 426 | | 426 | 836 | | 836 | 1,054 | | 1,054 | 1,091 | | 1,091 |
| U.S. Dispatch Agent Fees | 900 | | 900 | 625 | | 625 | 650 | | 650 | 675 | | 675 |
| Medical/Property/Tort Claims | 630 | | 630 | 1,523 | | 1,523 | 500 | | 500 | 500 | | 500 |
| All Other Centrally Funded | 525 | | 525 | 699 | | 699 | 682 | | 682 | 596 | | 596 |
| Subtotal Central Funded | 319,563 | | 319,563 | 309,812 | | 309,812 | 318,349 | | 318,349 | 342,374 | | 342,374 |
| GRAND TOTAL | 508,899 | 39,622 | 548,521 | 516,703 | 57,022 | 573,725 | 534,022 | 39,619 | 573,641 | 561,295 | 25,553 | 586,848 |

USAID OPERATING EXPENSES

(S000)

| Africa | FY 1998 Actual | | | | FY 1999 Actual | | | | FY 2000 Estimate | | | | FY 2001 Request | | | |
|-------------------------------|----------------|--------------|---------------|---------------|----------------|--------------|---------------|---------------|------------------|--------------|---------------|---------------|-----------------|--------------|---------------|---------------|
| | Dollars | TF | Total | Exchange Rate | Dollars | TF | Total | Exchange Rate | Dollars | TF | Total | Exchange Rate | Dollars | TF | Total | Exchange Rate |
| Africa Regional - France | 102 | | 102 | | | | | | | | | | | | | |
| Angola | 1,553 | | 1,553 | | 2,504 | | 2,504 | | 2,500 | | 2,500 | | 2,750 | | 2,750 | |
| Benin | 2,049 | | 2,049 | | 2,324 | | 2,324 | | 2,250 | | 2,250 | | 2,300 | | 2,300 | |
| Burundi | 20 | 16 | 36 | 409.950 | 6 | | 6 | | | | | | | | | |
| Congo | 1,720 | | 1,720 | | 1,625 | | 1,625 | | 1,800 | | 1,800 | | 2,000 | | 2,000 | |
| Eritrea | 1,282 | | 1,282 | | 1,408 | | 1,408 | | 1,800 | | 1,800 | | 1,877 | | 1,877 | |
| Ethiopia | 2,701 | 325 | 3,026 | 6.965 | 2,817 | 300 | 3,117 | 7.740 | 2,700 | 306 | 3,006 | 8.000 | 2,650 | | 2,650 | 8.000 |
| Ghana | 1,545 | 1,348 | 2,893 | 2,304.102 | 1,641 | 1,548 | 3,189 | 2,465.553 | 1,600 | 1,624 | 3,224 | 2,600.000 | 3,000 | 478 | 3,478 | 2,600.000 |
| Guinea | 2,590 | | 2,590 | | 2,983 | | 2,983 | | 2,550 | | 2,550 | | 2,600 | | 2,600 | |
| Guinea-Bissau | 446 | | 446 | | 154 | | 154 | | | | | | | | | |
| Kenya | 4,447 | | 4,447 | | 6,950 | | 6,950 | | 4,250 | | 4,250 | | 4,450 | | 4,450 | |
| Liberia | 683 | | 683 | | 714 | | 714 | | 700 | | 700 | | 700 | | 700 | |
| Madagascar | 2,186 | | 2,186 | | 2,345 | | 2,345 | | 2,150 | | 2,150 | | 2,200 | | 2,200 | |
| Malawi | 1,840 | | 1,840 | | 2,013 | 192 | 2,205 | 43.402 | 1,600 | 330 | 1,930 | 43.000 | 1,600 | 679 | 2,279 | 43.000 |
| Mali | 3,816 | | 3,816 | | 4,885 | | 4,885 | | 4,350 | | 4,350 | | 4,500 | | 4,500 | |
| Mozambique | 3,210 | 571 | 3,781 | 11,457.300 | 3,240 | 510 | 3,750 | 12,237.730 | 3,100 | 919 | 4,019 | 11,800.000 | 3,350 | 1,032 | 4,382 | 12,000.000 |
| Namibia | 1,194 | | 1,194 | | 1,259 | | 1,259 | | 1,100 | | 1,100 | | 1,100 | | 1,100 | |
| Niger | 285 | | 285 | | 86 | | 86 | | | | | | | | | |
| Nigeria | 752 | | 752 | | 2,750 | | 2,750 | | 3,200 | | 3,200 | | 4,454 | | 4,454 | |
| REDSO/EA | 5,248 | | 5,248 | | 5,221 | | 5,221 | | 5,100 | | 5,100 | | 5,600 | | 5,600 | |
| REDSO/WA | 4,381 | | 4,381 | | | | | | | | | | | | | |
| Reg. Center - Southern Africa | 3,084 | | 3,084 | | 3,135 | | 3,135 | | 2,800 | | 2,800 | | 3,350 | | 3,350 | |
| Rwanda | 2,391 | 21 | 2,412 | 304.230 | 2,536 | | 2,536 | | 2,250 | | 2,250 | | 2,450 | | 2,450 | |
| Senegal | 3,981 | | 3,981 | | 4,520 | | 4,520 | | 4,517 | | 4,517 | | 4,750 | | 4,750 | |
| Sierra Leone | | | | | | | | | | | | | | | | |
| Somalia | 310 | | 310 | | | | | | | | | | | | | |
| South Africa | 4,946 | | 4,946 | | 4,940 | | 4,940 | | 4,700 | | 4,700 | | 5,500 | | 5,500 | |
| Sudan | 390 | | 390 | | 369 | | 369 | | 350 | | 350 | | | | | |
| Tanzania | 2,770 | 742 | 3,512 | 651.360 | 2,634 | 814 | 3,448 | 710.730 | 2,400 | 985 | 3,385 | 680.000 | 2,600 | 985 | 3,585 | 380.000 |
| Uganda | 3,703 | 1,000 | 4,703 | 1,130.000 | 3,754 | 462 | 4,216 | 1,480.700 | 3,500 | 1,060 | 4,560 | 1,350.000 | 4,000 | 1,000 | 5,000 | 1,350.000 |
| Zambia | 2,357 | | 2,357 | | 2,415 | | 2,415 | | 2,150 | | 2,150 | | 2,350 | | 2,350 | |
| Zimbabwe | 580 | 766 | 1,346 | 15.000 | 1,560 | | 1,560 | | 1,500 | | 1,500 | | 1,500 | | 1,500 | 35.000 |
| Total AFR Overseas | 66,562 | 4,789 | 71,351 | | 70,788 | 3,826 | 74,614 | | 64,917 | 5,224 | 70,141 | | 71,631 | 4,174 | 75,805 | |

| | | | | | | | | | | | | | | | | |
|-------------------|--|-----|-----|--|-------|----|-------|--|--------|--|--------|--|--|--|--|--|
| AFR Real Property | | 182 | 182 | | 1,321 | 69 | 1,390 | | 15,000 | | 15,000 | | | | | |
|-------------------|--|-----|-----|--|-------|----|-------|--|--------|--|--------|--|--|--|--|--|

USAID OPERATING EXPENSES
(S000)

| Europe and Eurasia | FY 1998 Actual | | | | FY 1999 Actual | | | | FY 2000 Estimate | | | | FY 2001 Request | | | |
|-------------------------------|----------------|----|---------------|---------------|----------------|----|---------------|---------------|------------------|----|---------------|---------------|-----------------|----|---------------|---------------|
| | Dollars | TF | Total | Exchange Rate | Dollars | TF | Total | Exchange Rate | Dollars | TF | Total | Exchange Rate | Dollars | TF | Total | Exchange Rate |
| Albania | 784 | | 784 | | 570 | | 570 | | 900 | | 900 | | 1,500 | | 1,500 | |
| Armenia | 2,483 | | 2,483 | | 2,500 | | 2,500 | | 2,600 | | 2,600 | | 2,700 | | 2,700 | |
| Azerbaijan | 299 | | 299 | | 533 | | 533 | | 500 | | 500 | | 1,000 | | 1,000 | |
| Belarus | 45 | | 45 | | 25 | | 25 | | 43 | | 43 | | 13 | | 13 | |
| Bosnia-Herzgovonia | 3,272 | | 3,272 | | 3,500 | | 3,500 | | 3,500 | | 3,500 | | 3,300 | | 3,300 | |
| Bulgaria | 771 | | 771 | | 1,020 | | 1,020 | | 1,200 | | 1,200 | | 1,500 | | 1,500 | |
| Croatia | 1,025 | | 1,025 | | 1,117 | | 1,117 | | 1,100 | | 1,100 | | 1,700 | | 1,700 | |
| Georgia | 3,596 | | 3,596 | | 4,167 | | 4,167 | | 4,000 | | 4,000 | | 4,000 | | 4,000 | |
| Hungary | 688 | | 688 | | 449 | | 449 | | | | | | | | | |
| Kazakhstan | 6,029 | | 6,029 | | 6,196 | | 6,196 | | 6,400 | | 6,400 | | 6,500 | | 6,500 | |
| Kosovo | | | | | | | | | 6,101 | | 6,101 | | 5,000 | | 5,000 | |
| Latvia | 441 | | 441 | | 300 | | 300 | | | | | | | | | |
| Lithuania | 370 | | 370 | | 354 | | 354 | | 300 | | 300 | | | | | |
| Macedonia | 521 | | 521 | | 665 | | 665 | | 1,100 | | 1,100 | | 1,500 | | 1,500 | |
| Moldova | 242 | | 242 | | 330 | | 330 | | 300 | | 300 | | 300 | | 300 | |
| Poland | 2,072 | | 2,072 | | 1,830 | | 1,830 | | 2,000 | | 2,000 | | | | | |
| Reg. Support Center - Hungary | 2,678 | | 2,678 | | 3,236 | | 3,236 | | 3,500 | | 3,500 | | 3,500 | | 3,500 | |
| Romania | 1,358 | | 1,358 | | 1,665 | | 1,665 | | 1,800 | | 1,800 | | 2,000 | | 2,000 | |
| Russia | 5,470 | | 5,470 | | 5,300 | | 5,300 | | 5,500 | | 5,500 | | 5,700 | | 5,700 | |
| Serbia | 1,074 | | 1,074 | | 3,893 | | 3,893 | | 1,000 | | 1,000 | | 1,300 | | 1,300 | |
| Slovak Republic | 644 | | 644 | | 489 | | 489 | | 400 | | 400 | | | | | |
| Ukraine | 5,855 | | 5,855 | | 5,353 | | 5,353 | | 5,400 | | 5,400 | | 5,500 | | 5,500 | |
| Total E&E Overseas | 39,717 | | 39,717 | | 43,492 | | 43,492 | | 47,644 | | 47,644 | | 47,013 | | 47,013 | |

**USAID OPERATING EXPENSES
(S000)**

| Asia and Near East | FY 1998 Actual | | | | FY 1999 Actual | | | | FY 2000 Estimate | | | | FY 2001 Request | | | |
|---------------------------|----------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|------------------|---------------|--------------|---------------|-----------------|---------------|---------------|---------------|
| | Dollars | TF | Total | Exchange Rate | Dollars | TF | Total | Exchange Rate | Dollars | TF | Total | Exchange Rate | Dollars | TF | Total | Exchange Rate |
| Bangladesh | 3,679 | 213 | 3,892 | 46.000 | 3,565 | 223 | 3,788 | 48.600 | 3,700 | 226 | 3926 | 50.000 | 4,050 | 226 | 4,276 | 52.000 |
| Cambodia | 2,823 | | 2,823 | | 2,725 | | 2,725 | | 2,800 | | 2800 | | 3,250 | | 3,250 | |
| Egypt | 1,669 | 17,240 | 18,909 | 3.988 | 1,866 | 19,812 | 21,678 | 3.429 | 1,850 | 20,167 | 22017 | 3.400 | 2,050 | 16,768 | 18,818 | 3.400 |
| India | 4,939 | | 4,939 | | 4,179 | | 4,179 | | 3,600 | | 3600 | | 4,400 | | 4,400 | |
| Indonesia | 3,034 | 827 | 3,861 | 8,524.140 | 3,538 | 707 | 4,245 | 7,964.463 | 3,800 | 630 | 4430 | 7,500.000 | 4,500 | 630 | 5,130 | 7,500.000 |
| Jordan | 1,713 | 670 | 2,383 | 0.710 | 1,645 | 790 | 2,435 | 0.710 | 1,900 | 850 | 2750 | 0.700 | 2,535 | 850 | 3,385 | 0.700 |
| Lebanon | 685 | | 685 | | 737 | | 737 | | 768 | | 768 | | 800 | | 800 | |
| Mongolia | 350 | | 350 | | 304 | | 304 | | 317 | | 317 | | 400 | | 400 | |
| Morocco | 3,526 | 100 | 3,626 | 9.400 | 2,841 | 962 | 3,803 | 9.500 | 2,900 | | 2900 | | 3,100 | | 3,100 | |
| Nepal | 1,920 | | 1,920 | | 2,108 | | 2,108 | | 2,200 | | 2200 | | 2,350 | | 2,350 | |
| Pakistan | | 19 | 19 | 44.390 | | 5 | 5 | 50.000 | | 5 | 5 | 50.000 | | 5 | 5 | 50.000 |
| Philippines | 2,440 | 2,800 | 5,240 | 39.006 | 2,736 | 1,289 | 4,025 | 39.265 | 2,212 | 1,054 | 3266 | 37.000 | 2,750 | 1,000 | 3,750 | 37.000 |
| Sri Lanka | 1,664 | | 1,664 | | 1,325 | | 1,325 | | 782 | | 782 | | 900 | | 900 | |
| West Bank/Gaza | 3,460 | | 3,460 | | 3,792 | | 3,792 | | 4,899 | | 4899 | | 5,400 | | 5,400 | |
| Total ANE Overseas | 31,902 | 21,869 | 53,771 | | 31,361 | 23,788 | 55,149 | | 31,728 | 22,932 | 54660 | | 36,485 | 19,479 | 55,964 | |

ANE Real Property 605 605 17,809 17,809 3,280 3,280

**USAID OPERATING EXPENSES
(S000)**

| Latin America and Caribbean | FY 1998 Actual | | | | FY 1999 Actual | | | | FY 2000 Estimate | | | | FY 2001 Request | | | |
|-----------------------------|----------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|------------------|--------------|---------------|---------------|-----------------|--------------|---------------|---------------|
| | Dollars | TF | Total | Exchange Rate | Dollars | TF | Total | Exchange Rate | Dollars | TF | Total | Exchange Rate | Dollars | TF | Total | Exchange Rate |
| Bolivia | 3,573 | 1,500 | 5,073 | 5.440 | 3,963 | 1,500 | 5,463 | 5.730 | 3,300 | 1,500 | 4,800 | 5.900 | 4,450 | 700 | 5,150 | 6.200 |
| Brazil | 742 | | 742 | | 590 | | 590 | | 600 | | 600 | | 600 | | 600 | |
| Colombia | 316 | 489 | 805 | 1,343.900 | 646 | 596 | 1,242 | 1,660.840 | 872 | 382 | 1,254 | 1,800.000 | 1,784 | | 1,784 | |
| Dominican Republic | 1,671 | 750 | 2,421 | 14.940 | 2,777 | 187 | 2,964 | 16.010 | 2,088 | 325 | 2,413 | 16.500 | 2,436 | | 2,436 | |
| Ecuador | 2,743 | | 2,743 | | 2,293 | | 2,293 | | 2,000 | | 2,000 | | 1,700 | | 1,700 | |
| El Salvador | 2,782 | 3,142 | 5,924 | 8.760 | 2,477 | 2,634 | 5,111 | 8.760 | 3,150 | 2,000 | 5,150 | 8.770 | 5,000 | | 5,000 | |
| Guatemala | 2,023 | 2,500 | 4,523 | 6.210 | 2,130 | 2,500 | 4,630 | 6.790 | 2,554 | 2,056 | 4,610 | 7.000 | 4,700 | | 4,700 | |
| Guyana | 309 | | 309 | | 310 | | 310 | | 310 | | 310 | | 340 | | 340 | |
| Haiti | 4,733 | | 4,733 | | 5,544 | | 5,544 | | 4,875 | | 4,875 | | 4,800 | | 4,800 | |
| Honduras | 1,800 | 1,360 | 3,160 | 13.570 | 2,458 | 1,400 | 3,858 | 14.070 | 3,150 | 1,200 | 4,350 | 14.500 | 2,789 | 1,200 | 3,989 | 15.000 |
| Jamaica | 1,120 | 2,238 | 3,358 | 36.600 | 1,576 | 2,663 | 4,239 | 38.320 | 2,241 | 720 | 2,961 | 39.000 | 3,600 | | 3,600 | |
| Mexico | 570 | | 570 | | 592 | | 592 | | 600 | | 600 | | 635 | | 635 | |
| Nicaragua | 2,769 | 198 | 2,967 | 10.200 | 3,891 | 50 | 3,941 | 11.540 | 3,105 | | 3,105 | | 3,059 | | 3,059 | |
| Panama | 1,599 | | 1,599 | | 1,501 | | 1,501 | | 1,000 | | 1,000 | | 1,113 | | 1,113 | |
| Paraguay | 797 | | 797 | | 810 | | 810 | | 812 | | 812 | | 810 | | 810 | |
| Peru | 6,102 | | 6,102 | | 5,790 | | 5,790 | | 5,700 | | 5,700 | | 6,540 | | 6,540 | |
| Total LAC Overseas | 33,649 | 12,177 | 45,826 | | 37,348 | 11,530 | 48,878 | | 36,357 | 8,183 | 44,540 | | 44,356 | 1,900 | 46,256 | |

LAC Real Property

4,531

4,531

USAID OPERATING EXPENSES
(S000)

| Non-Regional | FY 1998 Actual | | | | FY 1999 Actual | | | | FY 2000 Estimate | | | | FY 2001 Request | | | |
|--|----------------|----|--------------|---------------|----------------|----|--------------|---------------|------------------|----|------------|---------------|-----------------|----|--------------|---------------|
| | Dollars | TF | Total | Exchange Rate | Dollars | TF | Total | Exchange Rate | Dollars | TF | Total | Exchange Rate | Dollars | TF | Total | Exchange Rate |
| Policy & Program Coordination | | | | | | | | | | | | | | | | |
| Belgium | 199 | | 199 | | 191 | | 191 | | 177 | | 177 | | 190 | | 190 | |
| France | 492 | | 492 | | 579 | | 579 | | 503 | | 503 | | 509 | | 509 | |
| Italy | 145 | | 145 | | 165 | | 165 | | | | | | | | | |
| Japan | 416 | | 416 | | 219 | | 219 | | 149 | | 149 | | 300 | | 300 | |
| Switzerland | 97 | | 97 | | 114 | | 114 | | 121 | | 121 | | 121 | | 121 | |
| Total PPC Overseas | 1,349 | | 1,349 | | 1,268 | | 1,268 | | 950 | | 950 | | 1,120 | | 1,120 | |
| Humanitarian Response | | | | | | | | | | | | | | | | |
| Italy | 362 | | 362 | | 348 | | 348 | | 338 | | 338 | | 361 | | 361 | |

USAID WORKFORCE

| Organization | September 30, 1998 Actual | | | | | | September 30, 1999 Actual | | | | | | September 30, 2000 Estimate | | | | | | September 30, 2001 Request | | | | | |
|-------------------------------------|---------------------------|------|-------|-------|-------|-------------|---------------------------|-------|-------|-------|-------|-------------|-----------------------------|-------|-------|----|------|-------------|----------------------------|-------|-------|-------|------|-------------|
| | OE Funded | | | | Prog | Grand Total | OE Funded | | | | Prog | Grand Total | OE Funded | | | | Prog | Grand Total | OE Funded | | | | Prog | Grand Total |
| | Other | | Total | | | | Other | | Total | | | | Other | | Total | | | | Other | | Total | | | |
| | USDH | U.S. | FSN | OE | USDH | U.S. | FSN | OE | USDH | U.S. | FSN | OE | USDH | U.S. | FSN | OE | USDH | U.S. | FSN | OE | | | | |
| Office of the Administrator | 17 | | | 17 | 15 | | | 15 | | | 15 | 14 | | | 14 | | | 14 | | | 14 | | | 14 |
| Office of the Executive Secretary | 12 | | | 12 | 14 | | | 14 | | | 14 | 14 | | | 14 | | | 14 | | | 14 | | | 14 |
| Equal Opportunity Programs | 8 | | | 8 | 8 | | | 8 | | | 8 | 8 | | | 8 | | | 8 | | | 8 | | | 8 |
| Small & Disadvantaged Business | 9 | | | 9 | 7 | | | 7 | | | 7 | 8 | | | 8 | | | 8 | | | 8 | | | 8 |
| Office of Security | Funded by IG, not OE | | | | 31 | | | 31 | | | 31 | 33 | | | 33 | | | 33 | | | 33 | | | 33 |
| General Counsel | 50 | | | 50 | 43 | | | 43 | | | 43 | 45 | | | 45 | | | 45 | | | 45 | | | 45 |
| Legislative & Public Affairs | 53 | | | 53 | 43 | | | 43 | | | 43 | 44 | | | 44 | | | 44 | | | 44 | | | 44 |
| Program & Policy Coordination (PPC) | 66 | | | 66 | 53 | | 4 | 57 | | | 54 | 54 | | 6 | 60 | | | 54 | | 6 | 54 | | | 60 |
| Management | 527 | | | 527 | 482 | | | 482 | | | 482 | 471 | | | 471 | | | 462 | | | 462 | | | 462 |
| Africa (AFR) | 99 | | | 99 | 45 | | | 132 | | | 90 | 90 | | 45 | 135 | | | 90 | | | 90 | | 54 | 144 |
| Asia & Near East (ANE) | 62 | | | 62 | 5 | | | 58 | | 8 | 66 | 59 | | 10 | 69 | | | 59 | | | 59 | | 10 | 69 |
| Europe & Eurasia (E&E) | 128 | | | 128 | 83 | | | 211 | | 71 | 200 | 118 | | 77 | 195 | | | 118 | | | 118 | | 80 | 198 |
| Latin American & Caribbean (LAC) | 72 | | | 72 | 9 | | | 81 | | 13 | 78 | 63 | | | 63 | | | 63 | | | 63 | | | 63 |
| Humanitarian Relief (BHR) | 96 | | | 96 | 64 | | | 160 | | 100 | 189 | 91 | | 90 | 181 | | | 91 | | | 91 | | 100 | 191 |
| Global | | | | | | | | | | | | | | | | | | | | | | | | |
| Democracy and Governance | 24 | | | 24 | 9 | | | 33 | | 9 | 29 | 24 | | 13 | 37 | | | 24 | | | 24 | | 13 | 37 |
| Economic Growth & Ag. Dev. | 54 | | | 54 | 28 | | | 82 | | 28 | 76 | 48 | | 28 | 76 | | | 41 | | | 41 | | 28 | 69 |
| Environment | 29 | | | 29 | 26 | | | 55 | | 27 | 28 | 25 | | 29 | 54 | | | 35 | | | 35 | | 31 | 66 |
| Population, Health & Nutrition | 69 | | | 69 | 69 | | | 138 | | 73 | 134 | 65 | | 79 | 144 | | | 66 | | | 66 | | 79 | 145 |
| Human Capacity Development | 17 | | | 17 | 11 | | | 28 | | 11 | 26 | 15 | | 13 | 28 | | | 15 | | | 15 | | 13 | 28 |
| All Other Global | 32 | | | 32 | 2 | | | 34 | | 2 | 30 | 27 | | 5 | 32 | | | 27 | | | 27 | | 5 | 32 |
| Complement (regular) | 67 | | | 67 | 67 | | | 57 | | | 57 | 46 | | | 46 | | | 46 | | | 46 | | | 46 |
| Complement (new entry/IDI) | 16 | | | 16 | 20 | | | 20 | | | 20 | 60 | | | 60 | | | 60 | | | 60 | | | 60 |
| Undistributed Reductions | | | | | | | | | | | | -21 | | | -21 | | | -34 | | | -34 | | | -34 |
| Subtotal Washington | 1,507 | | | 1,507 | 357 | | | 1,864 | | 387 | 1,792 | 1,401 | | | 1,401 | | | 1,383 | | | 1,383 | | 419 | 1,802 |
| AFR overseas | 200 | 26 | 1,252 | 1,478 | 357 | | | 1,835 | | 198 | 34 | 1,262 | 1,494 | 415 | 1,909 | | | 207 | 42 | 1,360 | 1,609 | 455 | | 2,064 |
| ANE overseas | 179 | 22 | 796 | 997 | 114 | | | 1,111 | | 171 | 22 | 779 | 972 | 149 | 1,121 | | | 178 | 15 | 755 | 948 | 160 | | 1,108 |
| E&E overseas* | 106 | 35 | 420 | 561 | 293 | | | 854 | | 110 | 32 | 426 | 568 | 328 | 896 | | | 118 | 38 | 479 | 635 | 353 | | 988 |
| LAC overseas* | 142 | 16 | 847 | 1,005 | 287 | | | 1,292 | | 135 | 21 | 803 | 959 | 320 | 1,279 | | | 137 | 30 | 797 | 964 | 455 | | 1,419 |
| PPC overseas | 5 | 2 | 3 | 10 | | | | 10 | | 3 | 2 | 3 | 8 | | 8 | | | 3 | 2 | 2 | 7 | | | 7 |
| BHR overseas | 1 | 2 | | 3 | 28 | | | 31 | | 1 | 2 | 3 | 70 | | 73 | | | 1 | 2 | | 3 | 66 | | 69 |
| Complement (regular) | 8 | | | 8 | 8 | | | 6 | | | 6 | 4 | | | 4 | | | 4 | | | 4 | | | 4 |
| Complement (new entry/IDI) | 4 | | | 4 | 4 | | | 4 | | | 4 | 3 | | | 3 | | | 3 | | | 3 | | | 3 |
| Subtotal Overseas | 645 | 103 | 3,318 | 4,066 | 1,079 | | | 5,145 | | 637 | 113 | 3,273 | 4,023 | 1,282 | 5,305 | | | 651 | 119 | 3,285 | 4,055 | 1,426 | | 5,481 |
| GRAND TOTAL (OE/IF only) | 2,152 | 103 | 3,318 | 5,573 | 1,436 | | | 7,009 | | 2,042 | 113 | 3,273 | 5,428 | 1,669 | 7,097 | | | 2,052 | 119 | 3,285 | 5,456 | 1,821 | | 7,277 |

* See sections on supplementals for Kosovo/Southeast Europe, and Plan Colombia for additional staffing requirements.

USAID WORKFORCE

| Africa - Overseas Staff | September 30, 1998 Actual | | | | | | September 30, 1999 Actual | | | | | | September 30, 2000 Estimate | | | | | | September 30, 2001 Request | | | | | |
|-------------------------------|---------------------------|-------|-------|-------|-------------|-------|---------------------------|-------|-------|-------|-------------|-------|-----------------------------|-------|-------|-------|-------------|-------|----------------------------|-------|-------|-------|-------------|-------|
| | OE Funded | | | Prog | Grand Total | | OE Funded | | | Prog | Grand Total | | OE Funded | | | Prog | Grand Total | | OE Funded | | | Prog | Grand Total | |
| | Other | Total | | | | | Other | Total | | | | | Other | Total | | | | | Other | Total | | | | |
| | USDH | U.S. | FSN | OE | USDH | U.S. | FSN | OE | USDH | U.S. | FSN | OE | USDH | U.S. | FSN | OE | USDH | U.S. | FSN | OE | | | | |
| Africa Regional - France | | | 1 | 1 | | | 1 | | | | | | | | | | | | | | | | | |
| Angola | 1 | 1 | 5 | 7 | 6 | 13 | 1 | 3 | 22 | 26 | 13 | 39 | 3 | 1 | 22 | 26 | 13 | 39 | 3 | 2 | 22 | 27 | 9 | 36 |
| Benin | 4 | 1 | 45 | 50 | 6 | 56 | 7 | 1 | 48 | 56 | 5 | 61 | 6 | 1 | 54 | 61 | 7 | 68 | 5 | 1 | 54 | 60 | 8 | 68 |
| Congo | 2 | 2 | 8 | 12 | 4 | 16 | 1 | 3 | 11 | 15 | 1 | 16 | 3 | 2 | 11 | 16 | 1 | 17 | 4 | 2 | 11 | 17 | 8 | 25 |
| Eritrea | 3 | | 21 | 24 | 4 | 28 | 1 | | 23 | 24 | 3 | 27 | 4 | 2 | 20 | 26 | 2 | 28 | 4 | 2 | 27 | 33 | 3 | 36 |
| Ethiopia | 10 | | 105 | 115 | 11 | 126 | 10 | | 121 | 131 | 13 | 144 | 11 | | 120 | 131 | 13 | 144 | 10 | | 110 | 120 | 22 | 142 |
| Ghana | 10 | 1 | 76 | 87 | 8 | 95 | 12 | 2 | 79 | 93 | 14 | 107 | 13 | 2 | 78 | 93 | 14 | 107 | 12 | 3 | 88 | 103 | 9 | 112 |
| Guinea | 7 | 2 | 58 | 67 | 17 | 84 | 7 | 3 | 55 | 65 | 25 | 90 | 6 | 2 | 49 | 57 | 21 | 78 | 7 | 1 | 61 | 69 | 20 | 89 |
| Guinea-Bissau | 1 | | | 1 | | 1 | | | | | | | | | | | | | | | | | | |
| Kenya | 8 | 1 | 103 | 112 | 24 | 136 | 6 | 2 | 104 | 112 | 26 | 138 | 6 | 2 | 101 | 109 | 26 | 135 | 6 | 4 | 105 | 115 | 28 | 143 |
| Liberia | 2 | | 7 | 9 | | 9 | 2 | | 12 | 14 | | 14 | 2 | | 11 | 13 | | 13 | 2 | | 14 | 16 | | 16 |
| Madagascar | 5 | | 38 | 43 | 24 | 67 | 7 | 1 | 40 | 48 | 31 | 79 | 8 | 1 | 33 | 42 | 30 | 72 | 7 | 2 | 43 | 52 | 31 | 83 |
| Malawi | 9 | 1 | 52 | 62 | 14 | 76 | 9 | 1 | 58 | 68 | 14 | 82 | 7 | 1 | 58 | 66 | 14 | 80 | 9 | 2 | 58 | 69 | 17 | 86 |
| Mali | 13 | | 65 | 78 | 30 | 108 | 15 | | 60 | 75 | 36 | 111 | 15 | 1 | 64 | 80 | 24 | 104 | 15 | 1 | 71 | 87 | 34 | 121 |
| Mozambique | 13 | 2 | 78 | 93 | 27 | 120 | 14 | 3 | 77 | 94 | 27 | 121 | 13 | 3 | 75 | 91 | 27 | 118 | 12 | 3 | 78 | 93 | 43 | 136 |
| Namibia | 5 | | 18 | 23 | 8 | 31 | 5 | | | 5 | 2 | 7 | 5 | | 20 | 25 | 6 | 31 | 4 | 1 | 19 | 24 | 11 | 35 |
| Niger | 1 | | 5 | 6 | | 6 | | | | | | | | | | | | | | | | | | |
| Nigeria | 1 | 1 | 8 | 10 | 6 | 16 | 2 | 1 | 12 | 15 | 4 | 19 | 8 | 1 | 12 | 21 | 4 | 25 | 8 | 3 | 32 | 43 | 12 | 55 |
| REDSO/EA | 20 | 1 | 60 | 81 | 24 | 105 | 16 | 1 | 60 | 77 | 38 | 115 | 16 | 1 | 60 | 77 | 37 | 114 | 19 | 1 | 62 | 82 | 34 | 116 |
| REDSO/WA | 3 | | | 3 | | 3 | | | | | | | | | | | | | | | | | | |
| Reg. Center - Southern Africa | 15 | 5 | 50 | 70 | 12 | 82 | 15 | 5 | 54 | 74 | 16 | 90 | 16 | 5 | 55 | 76 | 14 | 90 | 15 | 5 | 52 | 72 | 16 | 88 |
| Rwanda | 5 | 2 | 39 | 46 | 1 | 47 | 4 | 3 | 38 | 45 | 10 | 55 | 5 | 2 | 23 | 30 | 8 | 38 | 6 | 2 | 37 | 45 | 14 | 59 |
| Senegal | 11 | 1 | 90 | 102 | 10 | 112 | 15 | 1 | 73 | 89 | 23 | 112 | 13 | 2 | 76 | 91 | 23 | 114 | 13 | 2 | 82 | 97 | 16 | 113 |
| Sierra Leone | | | 1 | 1 | | 1 | | | 1 | 1 | | 1 | | | | | | | | | | | | |
| Somalia | | 1 | 2 | 3 | | 3 | | | | | | | | | | | | | | | | | | |
| South Africa | 20 | 1 | 63 | 84 | 51 | 135 | 18 | 1 | 66 | 85 | 38 | 123 | 17 | | 68 | 85 | 40 | 125 | 15 | 2 | 66 | 83 | 42 | 125 |
| Sudan | | 1 | 5 | 6 | | 6 | | 1 | 10 | 11 | 3 | 14 | | 1 | 10 | 11 | | 11 | | | 10 | 10 | | 10 |
| Tanzania | 7 | | 69 | 76 | 11 | 87 | 7 | | 68 | 75 | 19 | 94 | 6 | | 68 | 74 | 14 | 88 | 8 | | 72 | 80 | 15 | 95 |
| Uganda | 9 | 2 | 74 | 85 | 34 | 119 | 9 | 2 | 70 | 81 | 31 | 112 | 11 | 2 | 66 | 79 | 33 | 112 | 10 | 3 | 84 | 97 | 27 | 124 |
| Zambia | 8 | | 64 | 72 | 13 | 85 | 8 | | 58 | 66 | 14 | 80 | 7 | | 57 | 64 | 12 | 76 | 7 | | 57 | 64 | 17 | 81 |
| Zimbabwe | 7 | | 42 | 49 | 12 | 61 | 7 | | 42 | 49 | 9 | 58 | 6 | | 41 | 47 | 9 | 56 | 6 | | 45 | 51 | 19 | 70 |
| Total AFR Overseas | 200 | 26 | 1,252 | 1,478 | 357 | 1,835 | 198 | 34 | 1,262 | 1,494 | 415 | 1,909 | 207 | 32 | 1,252 | 1,491 | 392 | 1,883 | 207 | 42 | 1,360 | 1,609 | 455 | 2,064 |

NOTE: Excludes International Development Interns

USAID WORKFORCE

| Asia and Near East - Overseas Staff | September 30, 1998 Actual | | | | | | September 30, 1999 Actual | | | | | | September 30, 2000 Estimate | | | | | | September 30, 2001 Request | | | | | |
|-------------------------------------|---------------------------|------|-------|-----|------|-------------|---------------------------|-----|-------|------|------|-------------|-----------------------------|----|-------|------|------|-------------|----------------------------|----|-------|-----|------|-------------|
| | OE Funded | | | | | Grand Total | OE Funded | | | | | Grand Total | OE Funded | | | | | Grand Total | OE Funded | | | | | Grand Total |
| | Other | | Total | | Prog | | Other | | Total | | Prog | | Other | | Total | | Prog | | Other | | Total | | Prog | |
| | USDH | U.S. | FSN | OE | | USDH | U.S. | FSN | OE | USDH | | U.S. | FSN | OE | USDH | U.S. | | FSN | OE | | | | | |
| Bangladesh | 14 | 1 | 59 | 74 | 10 | 84 | 16 | 1 | 59 | 76 | 10 | 86 | 17 | | 51 | 68 | 19 | 87 | 17 | | 51 | 68 | 19 | 87 |
| Cambodia | 7 | 2 | 54 | 63 | 4 | 67 | 5 | 1 | 50 | 56 | 4 | 60 | 7 | | 47 | 54 | 9 | 63 | 7 | | 47 | 54 | 9 | 63 |
| Egypt | 71 | 7 | 238 | 316 | 28 | 344 | 64 | 5 | 242 | 311 | 30 | 341 | 60 | 5 | 242 | 307 | 28 | 335 | 56 | 5 | 242 | 303 | 28 | 331 |
| India | 12 | | 102 | 114 | 4 | 118 | 13 | 2 | 94 | 109 | 2 | 111 | 12 | 1 | 89 | 102 | 2 | 104 | 13 | 1 | 89 | 103 | 2 | 105 |
| Indonesia | 13 | 2 | 75 | 90 | 12 | 102 | 16 | 1 | 79 | 96 | 32 | 128 | 18 | 1 | 78 | 97 | 32 | 129 | 19 | 1 | 78 | 98 | 32 | 130 |
| Jordan | 11 | | 35 | 46 | 3 | 49 | 11 | | 37 | 48 | 4 | 52 | 12 | | 38 | 50 | 4 | 54 | 13 | | 38 | 51 | 4 | 55 |
| Lebanon | 1 | | 4 | 5 | | 5 | 1 | | 4 | 5 | | 5 | 1 | | 4 | 5 | | 5 | 1 | | 4 | 5 | | 5 |
| Mongolia | 1 | | 2 | 3 | 2 | 5 | 1 | 1 | 2 | 4 | 3 | 7 | 1 | | 2 | 3 | 3 | 6 | 1 | | 2 | 3 | 3 | 6 |
| Morocco | 7 | 2 | 38 | 47 | 8 | 55 | 6 | 1 | 36 | 43 | 10 | 53 | 7 | 2 | 38 | 47 | 10 | 57 | 7 | 2 | 38 | 47 | 10 | 57 |
| Nepal | 7 | 3 | 35 | 45 | 7 | 52 | 8 | 2 | 38 | 48 | 8 | 56 | 8 | 2 | 31 | 41 | 9 | 50 | 8 | 2 | 31 | 41 | 9 | 50 |
| Philippines | 16 | 3 | 91 | 110 | 22 | 132 | 14 | 6 | 90 | 110 | 23 | 133 | 14 | 1 | 89 | 104 | 21 | 125 | 14 | 1 | 89 | 104 | 21 | 125 |
| Sri Lanka | 4 | | 38 | 42 | 3 | 45 | 2 | | 21 | 23 | 3 | 26 | 2 | 1 | 19 | 22 | 3 | 25 | 2 | 1 | 19 | 22 | 3 | 25 |
| West Bank/Gaza | 15 | 2 | 25 | 42 | 10 | 52 | 14 | 2 | 27 | 43 | 20 | 63 | 19 | 2 | 27 | 48 | 20 | 68 | 20 | 2 | 27 | 49 | 20 | 69 |
| Yemen | | | | | 1 | 1 | | | | | | | | | | | | | | | | | | |
| Total ANE Overseas | 179 | 22 | 796 | 997 | 114 | 1,111 | 171 | 22 | 779 | 972 | 149 | 1,121 | 178 | 15 | 755 | 948 | 160 | 1,108 | 178 | 15 | 755 | 948 | 160 | 1,108 |

NOTE: Excludes International Development Interns

USAID WORKFORCE

| Europe and Eurasia - Overseas Staff | September 30, 1998 Actual | | | | | | September 30, 1999 Actual | | | | | | September 30, 2000 Estimate | | | | | | September 30, 2001 Request | | | | | |
|-------------------------------------|---------------------------|-------|------|-------------|-------|------|---------------------------|-----------|------|-------------|-------|-------|-----------------------------|-------------|-----------|-------------|-------|-------|----------------------------|------|-------------|-------------|-----|-----|
| | OE Funded | | | | | Prog | Grand Total | OE Funded | | | | | Prog | Grand Total | OE Funded | | | | | Prog | Grand Total | | | |
| | Other | Total | Prog | Grand Total | Other | | | Total | Prog | Grand Total | Other | Total | | | Prog | Grand Total | Other | Total | Prog | | | Grand Total | | |
| | USDH | U.S. | | | FSN | OE | USDH | U.S. | | | FSN | OE | USDH | U.S. | | | FSN | OE | | USDH | U.S. | | FSN | OE |
| Albania | 5 | 1 | 10 | 16 | 1 | 17 | 3 | 1 | 7 | 11 | 1 | 12 | 5 | 2 | 13 | 20 | 4 | 24 | 5 | 3 | 15 | 23 | 4 | 27 |
| Armenia | 6 | 5 | 23 | 34 | 15 | 49 | 7 | 5 | 17 | 29 | 16 | 45 | 6 | 5 | 19 | 30 | 21 | 51 | 7 | 5 | 19 | 31 | 22 | 53 |
| Azerbaijan | | | 2 | 2 | 2 | 4 | 2 | | 2 | 4 | 1 | 5 | 2 | | 3 | 5 | 3 | 8 | 2 | | 3 | 5 | 3 | 8 |
| Belarus | | | | | | | | | | | 1 | 1 | | | | | 6 | 6 | | | | | 6 | 6 |
| Bosnia-Herzegovina | 9 | 2 | 50 | 61 | 43 | 104 | 10 | 1 | 56 | 67 | 45 | 112 | 9 | 1 | 65 | 75 | 50 | 125 | 9 | 1 | 65 | 75 | 50 | 125 |
| Bulgaria | 4 | | 11 | 15 | 10 | 25 | 4 | | 11 | 15 | 10 | 25 | 3 | | 14 | 17 | 10 | 27 | 3 | 1 | 16 | 20 | 10 | 30 |
| Croatia | 2 | 2 | 6 | 10 | 9 | 19 | 2 | 2 | 6 | 10 | 7 | 17 | 3 | 1 | 6 | 10 | 9 | 19 | 3 | 2 | 8 | 13 | 7 | 20 |
| Georgia | 8 | | 9 | 17 | 10 | 27 | 10 | 5 | 22 | 37 | 24 | 61 | 12 | 5 | 31 | 48 | 25 | 73 | 12 | 4 | 31 | 47 | 25 | 72 |
| Hungary | 1 | | 4 | 5 | 10 | 15 | | | | | | | | | | | | | | | | | | |
| Kazakhstan | 11 | 2 | 77 | 90 | 25 | 115 | 15 | 3 | 80 | 98 | 29 | 127 | 17 | 5 | 82 | 104 | 33 | 137 | 17 | 5 | 82 | 104 | 33 | 137 |
| Kosovo | | | | | | | | | | | | | 8 | | 37 | 45 | 3 | 48 | 8 | | 37 | 45 | 3 | 48 |
| Kyrgyzstan | 1 | 1 | 5 | 7 | 2 | 9 | 2 | 1 | 5 | 8 | 1 | 9 | 1 | 1 | 5 | 7 | 2 | 9 | 1 | 1 | 5 | 7 | 2 | 9 |
| Latvia | | 1 | 3 | 4 | 3 | 7 | | | | | | | | | | | | | | | | | | |
| Lithuania | 1 | 1 | 6 | 8 | 6 | 14 | | | 6 | 6 | 7 | 13 | | | | | | | | | | | | |
| Macedonia | 3 | | 8 | 11 | 5 | 16 | 2 | | 7 | 9 | 4 | 13 | 3 | 1 | 9 | 13 | 5 | 18 | 3 | 2 | 11 | 16 | 5 | 21 |
| Moldova | | | 3 | 3 | | 3 | 1 | | 5 | 6 | 7 | 13 | 1 | | 5 | 6 | 8 | 14 | 1 | | 5 | 6 | 8 | 14 |
| Poland | 6 | 1 | 23 | 30 | 8 | 38 | 3 | 1 | 19 | 23 | 4 | 27 | | | | | | | | | | | | |
| Reg. Support Center - Hungary | 8 | 7 | 26 | 41 | | 41 | 9 | 3 | 30 | 42 | 4 | 46 | 9 | 5 | 35 | 49 | 3 | 52 | 9 | 5 | 35 | 49 | 2 | 51 |
| Romania | 5 | | 16 | 21 | 15 | 36 | 5 | | 17 | 22 | 26 | 48 | 4 | | 18 | 22 | 27 | 49 | 4 | 1 | 20 | 25 | 28 | 53 |
| Russia | 18 | 3 | 66 | 87 | 65 | 152 | 15 | 2 | 61 | 78 | 58 | 136 | 17 | 3 | 59 | 79 | 61 | 140 | 17 | 3 | 56 | 76 | 60 | 136 |
| Serbia | 2 | | | 2 | 1 | 3 | 1 | | | 1 | 1 | 2 | | | 1 | 2 | 3 | 4 | | | | | | |
| Slovak Republic | 3 | 1 | 9 | 13 | 7 | 20 | 2 | 2 | 7 | 11 | 8 | 19 | | | | | | | | | | | | |
| Tajikistan | 1 | | 2 | 3 | | 3 | | | 2 | 2 | 1 | 3 | | | 2 | 2 | 1 | 3 | | | 2 | 2 | 1 | 3 |
| Turkmenistan | 1 | | 2 | 3 | | 3 | 1 | | 3 | 4 | | 4 | 1 | | 3 | 4 | | 4 | 1 | | 3 | 4 | | 4 |
| Ukraine | 10 | 8 | 55 | 73 | 53 | 126 | 15 | 6 | 58 | 79 | 69 | 148 | 17 | 7 | 66 | 90 | 73 | 163 | 16 | 7 | 66 | 89 | 73 | 162 |
| Uzbekistan | 1 | | 4 | 5 | 3 | 8 | 1 | | 5 | 6 | 4 | 10 | | 1 | 5 | 6 | 5 | 11 | | 1 | 5 | 6 | 5 | 11 |
| Total E&E Overseas | 106 | 35 | 420 | 561 | 293 | 854 | 110 | 32 | 426 | 568 | 328 | 896 | 118 | 38 | 479 | 635 | 353 | 988 | 118 | 41 | 484 | 643 | 347 | 990 |

NOTE: Excludes International Development Interns

USAID WORKFORCE

| Latin American & Caribbean Overseas Staff | September 30, 1998 Actual | | | | | | September 30, 1999 Actual | | | | | | September 30, 2000 Estimate | | | | | | September 30, 2001 Request | | | | | |
|--|---------------------------|-------|------|-------|----------------|----------------|---------------------------|-------|------|-------|----------------|----------------|-----------------------------|-------|------|-------|----------------|----------------|----------------------------|-------|------|-------|----------------|----------------|
| | OE Funded | | | | | Grand Total | OE Funded | | | | | Grand Total | OE Funded | | | | | Grand Total | OE Funded | | | | | Grand Total |
| | Other | Total | Prog | Total | Grand Total | | Other | Total | Prog | Total | Grand Total | | Other | Total | Prog | Total | Grand Total | | Other | Total | Prog | Total | Grand Total | |
| | USDH | U.S. | | | | FSN | OE | USDH | | | | U.S. | FSN | OE | | | | USDH | U.S. | FSN | | | | OE |
| Bolivia | 17 | | 105 | 122 | 20 | 142 | 17 | | 100 | 117 | 26 | 143 | 17 | | 90 | 107 | 43 | 150 | 17 | | 90 | 107 | 42 | 149 |
| Brazil | 2 | | 5 | 7 | 7 | 14 | 2 | | 5 | 7 | 9 | 16 | 2 | | 5 | 7 | 10 | 17 | 2 | | 6 | 8 | 9 | 17 |
| Colombia | 1 | | 11 | 12 | 5 | 17 | 2 | 3 | 14 | 19 | 3 | 22 | 2 | 8 | 25 | 35 | 18 | 53 | 2 | 8 | 25 | 35 | 18 | 53 |
| Dominican Republic | 6 | | 45 | 51 | 15 | 66 | 6 | | 41 | 47 | 15 | 62 | 7 | 2 | 44 | 53 | 33 | 86 | 6 | 2 | 44 | 52 | 33 | 85 |
| Ecuador | 7 | 1 | 48 | 56 | 17 | 73 | 5 | | 41 | 46 | 12 | 58 | 3 | | 21 | 24 | 8 | 32 | 3 | | 15 | 18 | 6 | 24 |
| El Salvador | 17 | 1 | 104 | 122 | 25 | 147 | 14 | 1 | 89 | 104 | 21 | 125 | 14 | 1 | 83 | 98 | 23 | 121 | 15 | 1 | 76 | 92 | 22 | 114 |
| Guatemala | 15 | 1 | 90 | 106 | 40 | 146 | 13 | 1 | 97 | 111 | 48 | 159 | 15 | 1 | 86 | 102 | 59 | 161 | 15 | 1 | 83 | 99 | 56 | 155 |
| Guyana | 1 | | 3 | 4 | 2 | 6 | 1 | 1 | 3 | 5 | 2 | 7 | 1 | 1 | 3 | 5 | 3 | 8 | 1 | 1 | 3 | 5 | 3 | 8 |
| Haiti | 20 | 2 | 91 | 113 | 41 | 154 | 17 | 2 | 87 | 106 | 56 | 162 | 16 | 3 | 90 | 109 | 68 | 177 | 17 | 3 | 91 | 111 | 68 | 179 |
| Honduras | 12 | 1 | 74 | 87 | 30 | 117 | 11 | 5 | 73 | 89 | 33 | 122 | 14 | 7 | 81 | 102 | 45 | 147 | 14 | 7 | 81 | 102 | 45 | 147 |
| Jamaica | 6 | 2 | 39 | 47 | 9 | 56 | 10 | 1 | 35 | 46 | 6 | 52 | 9 | 3 | 52 | 64 | 20 | 84 | 9 | 1 | 52 | 62 | 20 | 82 |
| Mexico | 2 | | 5 | 7 | 6 | 13 | 2 | | 5 | 7 | 8 | 15 | 2 | | 8 | 10 | 13 | 23 | 2 | | 6 | 8 | 15 | 23 |
| Nicaragua | 15 | 2 | 93 | 110 | 7 | 117 | 13 | 2 | 82 | 97 | 13 | 110 | 13 | 1 | 90 | 104 | 37 | 141 | 13 | 1 | 90 | 104 | 37 | 141 |
| Panama | 2 | 1 | 27 | 30 | 21 | 51 | 1 | 1 | 22 | 24 | 27 | 51 | 2 | 1 | 21 | 24 | 25 | 49 | 2 | 1 | 21 | 24 | 25 | 49 |
| Paraguay | 2 | 1 | 10 | 13 | 5 | 18 | 2 | 1 | 11 | 14 | 4 | 18 | 2 | | 9 | 11 | 11 | 22 | 2 | | 9 | 11 | 11 | 22 |
| Peru | 17 | 4 | 97 | 118 | 37 | 155 | 19 | 3 | 98 | 120 | 37 | 157 | 18 | 2 | 89 | 109 | 39 | 148 | 17 | 2 | 90 | 109 | 39 | 148 |
| Total LAC Overseas | 142 | 16 | 847 | 1,005 | 287 | 1,292 | 135 | 21 | 803 | 959 | 320 | 1,279 | 137 | 30 | 797 | 964 | 455 | 1,419 | 137 | 28 | 782 | 947 | 449 | 1,396 |

NOTE. Excludes International Development Interns

USAID WORKFORCE

| Humanitarian Response Overseas Staff | September 30, 1998 Actual | | | | | | September 30, 1999 Actual | | | | | | September 30, 2000 Estimate | | | | | | September 30, 2001 Request | | | | | | | | | | | | | | | | | | | | |
|---|---------------------------|----------|-----|----------|-----------|----------------|---------------------------|-----|----|-------|------|----------------|-----------------------------|-----------|------|-------|------|----------------|----------------------------|------|------|-------|------|----------------|--|---|--|--|--|---|--|--|--|---|--|--|--|--|--|
| | OE Funded | | | | | Grand Total | OE Funded | | | | | Grand Total | OE Funded | | | | | Grand Total | OE Funded | | | | | Grand Total | | | | | | | | | | | | | | | |
| | Other | | | Total | Prog | | Other | | | Total | Prog | | Other | | | Total | Prog | | Other | | | Total | Prog | | | | | | | | | | | | | | | | |
| | USDH | U.S. | FSN | OE | | USDH | U.S. | FSN | OE | USDH | | U.S. | FSN | OE | USDH | U.S. | | FSN | OE | USDH | U.S. | FSN | | OE | | | | | | | | | | | | | | | |
| Italy | 1 | 2 | | 3 | | | 3 | | | | 3 | | | | 3 | | | | 3 | | | 3 | | | | 3 | | | | 3 | | | | 3 | | | | | |
| Albania | | | | | 1 | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Angola | | | | | 3 | | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bosnia | | | | | | | | | | | | 9 | | 9 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Burundi | | | | | 1 | | 1 | | | | | 3 | | 3 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Columbia | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Congo | | | | | 4 | | 4 | | | | | 2 | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Costa Rica | | | | | 4 | | 4 | | | | | 5 | | 5 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Croatia | | | | | 1 | | 1 | | | | | 6 | | 6 | | | | | | | | | | | | | | | | | | | | | | | | | |
| East Timor | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Guatemala | | | | | 1 | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Honduras | | | | | | | | | | | | 1 | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jamaica | | | | | 1 | | 1 | | | | | 2 | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Indonesia | | | | | | | | | | | | 10 | | 10 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Kenya | | | | | 1 | | 1 | | | | | 9 | | 9 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Kosovo | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Liberia | | | | | 2 | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mali | | | | | | | | | | | | 2 | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nepal | | | | | | | | | | | | 1 | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nigeria | | | | | | | | | | | | 4 | | 4 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Philippines | | | | | 2 | | 2 | | | | | 3 | | 3 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Rwanda | | | | | 2 | | 2 | | | | | 1 | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Serbia | | | | | 2 | | 2 | | | | | 11 | | 11 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sierra Leone | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sri Lanka | | | | | 1 | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sudan | | | | | 1 | | 1 | | | | | 1 | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zimbabwe | | | | | 1 | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total BHR Overseas | 1 | 2 | | 3 | 28 | | 31 | | | | | 70 | | 73 | | | | | | | | | | | | | | | | | | | | | | | | | |

NOTE Excludes International Development Interns

USAID WORKFORCE

| Program & Policy Coordination Overseas Staff | September 30, 1998 Actual | | | | | | September 30, 1999 Actual | | | | | | September 30, 2000 Estimate | | | | | | September 30, 2001 Request | | | | | | | |
|---|---------------------------|----------|----------|-----------|----|-----------|---------------------------|-----------|----------|----------|-------|----------|-----------------------------|----------------|-----------|----------|-----|----------|----------------------------|----------|----------------|----------|------|----------|-------|----|
| | OE Funded | | | | | Prog | Grand Total | OE Funded | | | | | Prog | Grand Total | OE Funded | | | | | Prog | Grand Total | | | | | |
| | Other | | FSN | Total | | | | Other | | FSN | Total | | | | Other | | FSN | Total | | | | Other | | FSN | Total | |
| | USDH | U.S. | | OE | OE | | | USDH | U.S. | | OE | OE | | | USDH | U.S. | | OE | OE | | | USDH | U.S. | | OE | OE |
| Belgium | 1 | 1 | | 2 | | 2 | 1 | 1 | | 2 | | 2 | 1 | 1 | | 2 | | 2 | 1 | 1 | | 2 | | 2 | | |
| France | 2 | | 1 | 3 | | 3 | 1 | | 1 | 2 | | 2 | 1 | | 1 | 2 | | 2 | 1 | | 1 | 2 | | 2 | | |
| Italy | 1 | | 1 | 2 | | 2 | 1 | | 1 | 2 | | 2 | | | 1 | 1 | | 1 | | | | | | | | |
| Japan | 1 | | 1 | 2 | | 2 | | | 1 | 1 | | 1 | 1 | | 1 | 1 | | 1 | 1 | | 1 | 2 | | 2 | | |
| Switzerland | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | | |
| Total PPC Overseas | 5 | 2 | 3 | 10 | | 10 | 3 | 2 | 3 | 8 | | 8 | 3 | 2 | 2 | 7 | | 7 | 3 | 2 | 2 | 7 | | 7 | | |

NOTE: Excludes International Development Interns

OPERATING EXPENSES OF THE INSPECTOR GENERAL

| Dollars in Thousands | | | |
|----------------------|---------------------|---------------------|---------------------|
| FY 1998 Actual | FY 1999 Actual | FY 2000 Estimate | FY 2001 Request |
| 29,047 ¹ | 27,117 ² | 24,950 ³ | 27,000 ⁴ |

The Office of Inspector General (OIG) U.S. Agency for International Development (USAID) is an independent and objective unit within the Agency with the following statutory responsibilities: 1) to conduct audits and investigations relating to the programs and operations of the Agency; 2) to provide coordination and recommend policies for activities designed to promote economy, efficiency, and effectiveness and to detect waste, fraud and abuse in the programs and operations of the Agency; 3) to provide a means for keeping the Administrator and the Congress fully and currently informed about problems and deficiencies relating to the Agency; and 4) to provide audit and investigative services and oversight for the Inter-American Foundation and the African Development Foundation.

The Office of Inspector General's (OIG) FY 2001 appropriation request of \$27.0 million, when combined with \$3.2 million in section 511 recovered funds, includes the resources to maintain its presence throughout the world. This universe is comprised of Washington, D.C. and four major regions of the world: Africa, Asia and the Near East, Europe and Eurasia, and Latin America and the Caribbean. OIG maintains an overseas presence with regional offices in Dakar (Senegal), Pretoria (South Africa), Manila (Philippines), Cairo (Egypt), Budapest (Hungary), and San Salvador (El Salvador). With last year's passage of Public Law 106-113, OIG assumed audit and investigative oversight of the Inter-American Foundation and the African Development Foundation. These organizations' activities were thus added to OIG's areas of responsibility. At the requested funding level, the OIG will accomplish legislated and mandated responsibilities for all USAID missions and posts.

The goal of the Office of Inspector General/Audit (OIG/A) is to help USAID implement its strategies for sustainable development and provide USAID managers with information and recommendations that improve program and operational performance. In FY 2001, OIG/A plans to conduct both financial and performance audits of USAID programs. Audit activity will be focused on USAID's efforts to implement the requirements of: (1) the Federal Manager's Financial Integrity Act of 1982; (2) the Government Performance and Results Act of 1993; (3) the Government Management Reform Act of 1994; (4) the single Audit Act as amended in 1996; (5) the Clinger-Cohen Act of 1996; and (6) the Federal Financial Management Improvement Act of 1996. OIG/A will look to new and innovative approaches for quickly examining and reporting upon various aspects of USAID operations. In addition, OIG/A plans to improve program effectiveness and efficiency by identifying and working with Supreme Audit Institutions (SAI) which have both the potential and willingness to perform such audits. The objective is to work with USAID management to provide accountability for USAID contracts and grants and to increase the number of SAIs participating in the program.

The Office of Inspector General/Investigations (OIG/I) will work with USAID to protect and maintain the integrity of the Agency and its programs by investigating allegations of Federal criminal violations and serious administrative violations involving USAID programs and personnel. Most of the investigations are reactive, which means they are initiated in response to an allegation from any source. However, OIG/I will continue to focus part of its resources on proactive investigations, which attempt to detect and prevent fraud in agency programs. Investigative priorities are twofold. First OIG/I will focus on ensuring that USAID employees and programs maintain the highest ethical standards. Second, OIG/I will conduct investigations into allegations of procurement and contract fraud, grant and cooperative agreements fraud, and serious misconduct by USAID employees.

¹ Actual obligations - \$32,496; OE \$28,967; \$3,529 no-year and multiple years.

² Actual obligations - \$29,242; OE \$27,059; \$2,183 no-year and multiple years. Security Function transferred to the Agency, \$3,633. Rescission of \$145 against no-year.

³ Estimated obligations - \$28,235; OE \$24,950; \$3,285 no-year funds. Rescission of \$50 against OE.

⁴ Estimated obligations - \$30,215; OE request \$27,000; \$3,215 no-year funds.

Office of Inspector General

| OCC | Category | FY 1998 Actual | | | FY 1999 Actual | | | FY 2000 Estimate | | | FY 2001 Request | | |
|------------|--|-----------------------|--------------|---------------|-----------------------|--------------|---------------|-------------------------|--------------|---------------|------------------------|--------------|---------------|
| | | Hq. | Field | Total | Hq. | Field | Total | Hq. | Field | Total | Hq. | Field | Total |
| 11.1 | Compensation, full-time permanent U.S. Direct Hire | 9,223 | 3,578 | 12,801 | 7,026 | 4,670 | 11,696 | 7,106 | 4,737 | 11,843 | 7,723 | 5,148 | 12,871 |
| 11.3 | Compensation, other than full-time permanent U.S. Direct Hire | 330 | 0 | 330 | 240 | 0 | 240 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11.5 | Other personnel compensation U.S. Direct Hire | 384 | 99 | 483 | 86 | 413 | 499 | 78 | 382 | 460 | 84 | 412 | 496 |
| 11.8 | Special personal services payments FSN PSCs | 12 | 321 | 333 | 0 | 423 | 423 | 0 | 807 | 807 | 0 | 846 | 846 |
| 12.1 | Personnel benefits U.S. Direct Hire: | | | | | | | | | | | | |
| | Retirement Costs | 1,762 | 803 | 2,565 | 1,639 | 662 | 2,301 | 1,680 | 687 | 2,368 | 1,816 | 742 | 2,558 |
| | Health and Life Insurance | 358 | 138 | 496 | 313 | 158 | 471 | 286 | 148 | 434 | 336 | 173 | 509 |
| | Education Allowances | 0 | 287 | 287 | 0 | 219 | 219 | 0 | 368 | 368 | 0 | 375 | 375 |
| | Other Benefits | 0 | 117 | 117 | 153 | 128 | 281 | 242 | 158 | 400 | 200 | 153 | 353 |
| | Sub-Total | 2,120 | 1,345 | 3,465 | 2,105 | 1,167 | 3,272 | 2,209 | 1,361 | 3,570 | 2,352 | 1,443 | 3,795 |
| 13.0 | Benefits for Former Personnel | 0 | 13 | 13 | 0 | 8 | 8 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Personnel Compensation | 12,069 | 5,356 | 17,425 | 9,457 | 6,681 | 16,138 | 9,393 | 7,287 | 16,680 | 10,159 | 7,849 | 18,008 |
| 21.0 | Travel and Transportation of Persons | | | | | | | | | | | | |
| | Operational Travel | 634 | 800 | 1,434 | 563 | 985 | 1,548 | 611 | 1,518 | 2,129 | 562 | 1,467 | 2,029 |
| | Training Travel | 31 | 19 | 50 | 5 | 3 | 8 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Sub-Total | 665 | 819 | 1,484 | 568 | 988 | 1,556 | 611 | 1,518 | 2,129 | 562 | 1,467 | 2,029 |
| 22.0 | Transportation of Things | | | | | | | | | | | | |
| | Post Assignment/Home Leave Freight | 0 | 349 | 349 | 0 | 364 | 364 | 0 | 497 | 497 | 0 | 476 | 476 |
| | Shipment of Furniture and Equipment | 12 | 85 | 97 | 46 | 0 | 46 | 9 | 0 | 9 | 17 | 0 | 17 |

Office of Inspector General

| OCC | Category | FY 1998 Actual | | | FY 1999 Actual | | | FY 2000 Estimate | | | FY 2001 Request | | |
|------|---|----------------|--------------|--------------|----------------|--------------|--------------|------------------|--------------|--------------|-----------------|--------------|--------------|
| | | Hq. | Field | Total | Hq. | Field | Total | Hq. | Field | Total | Hq. | Field | Total |
| | Sub-Total | 12 | 434 | 446 | 46 | 364 | 410 | 9 | 497 | 506 | 17 | 476 | 493 |
| | Total Travel and Transportation | 677 | 1,253 | 1,930 | 614 | 1,352 | 1,966 | 620 | 2,015 | 2,635 | 579 | 1,943 | 2,522 |
| 23.1 | Rental Payments to GSA | 1,898 | 0 | 1,898 | 1,723 | 0 | 1,723 | 1,541 | 0 | 1,541 | 1,733 | 0 | 1,733 |
| 23.2 | Rental Payments to Others | 0 | 1,307 | 1,307 | 0 | 1,242 | 1,242 | | 1,645 | 1,645 | 0 | 1,678 | 1,678 |
| | Sub-Total Rental Payments | 1,898 | 1,307 | 3,205 | 1,723 | 1,242 | 2,965 | 1,541 | 1,645 | 3,186 | 1,733 | 1,678 | 3,411 |
| 23.3 | Communications, Utilities, and Misc. Charges | | | | | | | | | | | | |
| | Office and Residential Utilities | 0 | 157 | 157 | 26 | 225 | 251 | 31 | 304 | 335 | 32 | 309 | 341 |
| | Telephone Costs | 35 | 66 | 101 | 0 | 0 | 0 | | 91 | 91 | 0 | 93 | 93 |
| | Sub-Total | 35 | 223 | 258 | 26 | 225 | 251 | 31 | 395 | 426 | 32 | 402 | 434 |
| | Total Rent, Communications, and Utilities | 1,933 | 1,530 | 3,463 | 1,749 | 1,467 | 3,216 | 1,572 | 2,040 | 3,612 | 1,765 | 2,080 | 3,845 |
| 24.0 | Printing and Reproduction | 15 | 4 | 19 | 9 | 8 | 17 | 13 | 7 | 20 | 15 | 7 | 22 |
| 25.1 | Advisory and Assistance Services: | 231 | 12 | 243 | 35 | 23 | 58 | 50 | 10 | 60 | 0 | 10 | 10 |
| 25.2 | Other Services | | | | | | | | | | | | |
| | Office and Residential Security Guards | 1,085 | 107 | 1,192 | 907 | 0 | 907 | 0 | 138 | 138 | 0 | 142 | 142 |
| | Staff Training | 248 | 17 | 265 | 100 | 0 | 100 | 337 | 24 | 361 | 340 | 25 | 365 |
| | ADP Systems Design/Analysis | 254 | 0 | 254 | 103 | 0 | 103 | 250 | 0 | 250 | 250 | 0 | 250 |
| | ADP Systems Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Other | 1,035 | 413 | 1,448 | 1 | 457 | 458 | 260 | 232 | 492 | 491 | 369 | 860 |
| | Sub-Total | 2,622 | 537 | 3,159 | 1,111 | 457 | 1,568 | 847 | 394 | 1,241 | 1,081 | 536 | 1,617 |
| 25.3 | Purchase of Goods and Services from Gov't. Accts. | | | | | | | | | | | | |
| | International Cooperative Admin. Supp. Services | 127 | 788 | 915 | 163 | 895 | 1,058 | 166 | 907 | 1,073 | 170 | 926 | 1,096 |
| | DCAA Audits | 59 | 0 | 59 | 115 | 0 | 115 | 463 | 0 | 463 | 470 | 0 | 470 |
| | Other Services | 2,112 | 0 | 2,112 | 2,823 | 0 | 2,823 | 1,593 | 271 | 1,864 | 1,648 | 277 | 1,925 |
| | Sub-Total | 2,298 | 788 | 3,086 | 3,101 | 895 | 3,996 | 2,222 | 1,178 | 3,400 | 2,288 | 1,203 | 3,491 |

Office of Inspector General

| QCC | Category | FY 1998 Actual | | | FY 1999 Actual | | | FY 2000 Estimate | | | FY 2001 Request | | |
|------|--|----------------|---------------|------------------|----------------|---------------|------------------|------------------|---------------|------------------|-----------------|---------------|------------------|
| | | Hq. | Field | Total | Hq. | Field | Total | Hq. | Field | Total | Hq. | Field | Total |
| 25.4 | Operations and Maintenance of Facilities | 0 | 101 | 101 | 0 | 111 | 111 | 0 | 98 | 98 | 0 | 100 | 100 |
| 25.6 | Medical Care | 0 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25.7 | Operation/Maintenance of Equipment & Storage | | | | | | | | | | | | |
| | ADP and Telephone Systems | 45 | 6 | 51 | 18 | 0 | 18 | 0 | 3 | 3 | 0 | 3 | 3 |
| | Office & Residential Furniture and Equipment | 57 | 49 | 106 | 100 | 40 | 140 | 0 | 29 | 29 | 0 | 29 | 29 |
| | Other Operations/Maintenance Costs | 66 | 14 | 80 | 101 | 0 | 101 | 58 | 0 | 58 | 45 | 0 | 45 |
| | Sub-Total | 168 | 69 | 237 | 219 | 40 | 259 | 58 | 32 | 90 | 45 | 32 | 77 |
| | Total Contractual Services | 5,334 | 1,511 | 6,845 | 4,475 | 1,537 | 6,012 | 3,190 | 1,719 | 4,909 | 3,429 | 1,888 | 5,317 |
| 26.0 | Supplies and Materials | 287 | 116 | 403 | 117 | 65 | 182 | 81 | 23 | 104 | 92 | 24 | 116 |
| 31.0 | Purchase of Equipment | | | | | | | | | | | | |
| | ADP Hardware/Software | 1,157 | 270 | 1,427 | 893 | 404 | 1,297 | 147 | 106 | 253 | 245 | 115 | 360 |
| | Other Office/Residential Furniture/Equip. | 162 | 197 | 359 | 59 | 0 | 59 | 11 | 31 | 42 | 15 | 32 | 47 |
| | Sub-Total | 1,319 | 467 | 1,786 | 952 | 404 | 1,356 | 158 | 137 | 295 | 260 | 147 | 407 |
| 32.0 | Lands and Structures | 613 | 0 | 613 | 297 | 67 | 364 | 0 | 0 | 0 | 0 | 0 | 0 |
| 41.0 | Grants, Subsidies & Contributions | 30 | 1 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42.0 | Insurance Claims & Indemnities | 0 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Acquisition of Assets | 2,249 | 584 | 2,833 | 1,366 | 544 | 1,910 | 239 | 160 | 399 | 352 | 171 | 523 |
| | Total Costs | 22,262 | 10,234 | 32,496 /1 | 17,661 | 11,581 | 29,242 /2 | 15,014 | 13,221 | 28,235 /3 | 16,284 | 13,931 | 30,215 /4 |

/1This distribution includes \$3.8 million in no-year and multiple-year funds in FY 1998.

/2 This distribution includes \$2.1 million in no-year funds in FY 1999.

/3 This distribution includes an estimated \$3.3 million in no-year funds to be used in FY 2000, as stated in the Congressional Presentation narrative.

/4 This distribution includes an estimated \$3.2 million in no-year funds to be used in FY 2001, as stated in the Congressional Presentation narrative.

Office of Inspector General

| Category | FY 1998 Actual | FY 1999 Actual | FY 2000 Estimate | FY 2001 Request |
|---|-------------------|-------------------|---------------------|--------------------|
| Appropriated Operating Expenses | 29,047 | 30,750 | 25,000 | 27,000 |
| Transfer Security to Agency | | (3,633) | | |
| Transfer of Supplemental Disaster Asst. from Agency | | 1,500 | 1,491 | 707 |
| Two -Year OE funds Carried-over from prior year | 1,462 | 80 | 58 | 0 |
| No-Year OE funds Carried-over from prior year | 8,236 | 7,078 | 5,219 | 2,926 |
| No-Year Funds Recovered * | 909 | 380 | 150 | 150 |
| Rescission** | | (145) | (50) | |
| Total Available Funds | 39,654 | 36,010 | 31,868 | 30,783 |
| Obligations - OE funds | (28,967) | (27,059) | (24,950) | (27,000) |
| Obligations - Disaster Assistance | 0 | (9) | (784) | (707) |
| Obligations - Two-year funds | (1,462) | (80) | (58) | 0 |
| Obligations - No-year/multi-year funds | (2,067) | (2,094) | (2,443) | (2,508) |
| Total Obligations | (32,496) | (29,242) | (28,235) | (30,215) |
| End-of-year Carry Forward | 7,158 | 6,768 | 3,633 | 568 |
| | No-year only | 7,393 | 5,427 | 3,076 |
| | No-year used | (2,174) | (2,501) | (2,508) |
| | No-year balances | 5,219 | 2,926 | 568 |

* No-Year funds are also used for upward adjustments to prior year obligations.

** Rescission in FY 99 was taken from no-year funds. FY 00 rescission was applied to no-year balances

**Office of Inspector General
Staffing**

| Organization | FY 1998 Actual | | | | FY 1999 Actual | | | | FY 2000 Estimate | | | | FY 2001 Planned | | | |
|---------------------------------------|----------------|----------|-----------|------------|----------------|----------|-----------|------------|------------------|----------|-----------|------------|-----------------|----------|-----------|------------|
| | U.S. | | Foreign | | U.S. | | Foreign | | U.S. | | Foreign | | U.S. | | Foreign | |
| | Direct Hire | PSCs | PSCs | FTEs | Direct Hire | PSCs | PSCs | FTEs | Direct Hire | PSCs | PSCs | FTEs | Direct Hire | PSCs | PSCs | FTEs |
| Washington Offices | | | | | | | | | | | | | | | | |
| Inspector General | 5 | | | 5 | 5 | | | 5 | 3 | | | 3 | 3 | | | 3 |
| Legal Counsel and Management | 26 | | | 26 | 26 | | | 26 | 27 | | | 27 | 27 | | | 27 |
| Audit | 64 | | | 64 | 58 | | | 58 | 62 | | | 62 | 64 | | | 64 |
| Investigations | 16 | | | 16 | 17 | | | 17 | 18 | | | 18 | 19 | | | 19 |
| Security | 31 | | | 31 | 13 | | | 13 | | | | | | | | |
| Total Washington Workforce | 142 | 0 | 0 | 142 | 119 | 0 | 0 | 119 | 110 | 0 | 0 | 110 | 113 | 0 | 0 | 113 |
| Overseas Regions | | | | | | | | | | | | | | | | |
| Africa | 18 | 0 | 6 | 24 | 17 | 0 | 6 | 23 | 19 | 0 | 10 | 29 | 19 | 0 | 12 | 31 |
| Pretoria, South Africa | 8 | | 2 | 10 | 8 | | 2 | 10 | 9 | | 2 | 11 | 9 | | 4 | 13 |
| Dakar, Senegal | 10 | | 4 | 14 | 9 | | 4 | 13 | 10 | | 8 | 18 | 10 | | 8 | 18 |
| Asia/Near East | 12 | 0 | 5 | 17 | 15 | 0 | 5 | 20 | 16 | 0 | 11 | 27 | 16 | 0 | 11 | 27 |
| Manila, Philippines | 2 | | 3 | 5 | 7 | | 3 | 10 | 7 | | 7 | 14 | 7 | | 7 | 14 |
| Cairo, Egypt | 10 | | 2 | 12 | 8 | | 2 | 10 | 9 | | 4 | 13 | 9 | | 4 | 13 |
| Europe/E&E | 9 | 0 | 3 | 12 | 9 | 0 | 3 | 12 | 11 | 0 | 6 | 17 | 12 | 0 | 6 | 18 |
| Budapest, Hungary | 9 | | 3 | 12 | 9 | | 3 | 12 | 11 | | 6 | 17 | 12 | | 6 | 18 |
| Latin American & Caribbean | 8 | 0 | 2 | 10 | 7 | 0 | 2 | 9 | 9 | 2 | 4 | 15 | 10 | 2 | 4 | 16 |
| San Salvador, El Salvador | 8 | | 2 | 10 | 7 | | 2 | 9 | 9 | 2 | 4 | 15 | 10 | 2 | 4 | 16 |
| Total Overseas | 47 | 0 | 16 | 63 | 48 | 0 | 16 | 64 | 55 | 2 | 31 | 88 | 57 | 2 | 33 | 92 |
| Total Worldwide | 189 | 0 | 16 | 205 | 167 | 0 | 16 | 183 | 165 | 2 | 31 | 198 | 170 | 2 | 33 | 205 |

* The Security Function was transferred to the Agency in March of 1999.

**Office of Inspector General
Operating Expenses
(\$000)**

| <u>Location</u> | <u>FY 1988 Actual</u> | <u>FY 1999 Actual</u> | <u>FY 2000 Estimate</u> | <u>FY 2001 Request</u> |
|----------------------------------|---------------------------|---------------------------|-----------------------------|----------------------------|
| Office of Inspector General | | | | |
| Washington costs | 10,137 | 9,636 | 5,777 | 5,460 |
| Centrally Funded Personnel Costs | 16,742 | 13,909 | 15,442 | 17,684 |
| Supplemental | - | 9 | 784 | 707 |
| TOTAL WASHINGTON | 26,879 | 23,554 | 22,003 | 23,851 |
| Regional Inspector Generals | | | | |
| Pretoria, South Africa | 692 | 664 | 793 | 809 |
| Dakar, Senegal | 1,114 | 1,251 | 1,165 | 1,190 |
| Manila, Philippines | 1,068 | 914 | 1,106 | 1,130 |
| Cairo, Egypt | 940 | 899 | 854 | 872 |
| Budapest, Hungary | 882 | 991 | 1,331 | 1,359 |
| San Salvador, El Salvador | 921 | 969 | 983 | 1,004 |
| TOTAL OVERSEAS | 5,617 | 5,688 | 6,232 | 6,364 |
| TOTAL OIG FUNDING | 32,496 | 29,242 /1 | 28,235 | 30,215 |

1 The Security Function was transferred to the Agency in March of 1999.

FOREIGN SERVICE RETIREMENT AND DISABILITY FUND ¹

| Dollars in Thousands | | | |
|----------------------|-------------------|---------------------|--------------------|
| FY 1998 Actual | FY 1999 Actual | FY 2000 Estimate | FY 2001 Request |
| 44,208 | 44,552 | 43,837 | 44,489 |

In FY 1974, amendments to the Foreign Assistance Act of 1961, as amended, permitted USAID career foreign service employees to become participants in the Foreign Service Retirement and Disability Fund.

The extension of coverage to USAID employees created an unfunded liability in the system. An actuarial determination by the Department of the Treasury shows that in FY 2001, \$44,489,000 will be required to amortize this liability and the unfunded liability created by pay raises and benefit changes since FY 1974. For FY 2001, USAID is requesting an appropriation of this amount.

¹ Authorized by Chapter 8 of the Foreign Service Act of 1980.

EXPLANATION OF TABLES

Overview

Most of the tables illustrate the foreign assistance budget request for FY 2001, which is a part of the President's Budget. The tables also include budget levels for FY 1998 through FY 2000 for comparison. The levels for FYs 1998 through 1999 are based on the FY 1998, FY 1999 and FY 2000 appropriations acts. FY 1999 and FY 2000 levels are post-rescission levels.

The U.S. Agency for International Development (USAID) administers certain U.S. bilateral assistance programs including Sustainable Development Assistance, which includes the Child Survival and Diseases Program Fund (CSD), the Development Assistance Fund (DA), the Development Fund for Africa (DFA) (in the FY 2001 request only), and other specialized DA accounts for credit programs and disaster assistance; the Economic Support Fund (ESF); programs for Central and Eastern Europe under the Support for East European Democracy Act (SEED); the Independent States of the former Soviet Union under the Freedom Support Act (FSA); and Food For Peace Titles II and III (P.L. 480). Title III has not been requested since FY 1999. The tables follow USAID funding from the overall account summaries to the individual country program levels. There are differences between some of the tables because of the alternative budget concepts being presented.

Each table describes funding from one of several approaches. New budget authority (also referred to as new obligational authority or NOA) refers to the funding levels appropriated by Congress in a given year after certain legislatively mandated transfers or rescissions. For the actual results of the prior year, total budget authority (BA) refers to the new budget authority plus reappropriations (such as deobligations and reobligations) and transfers. The program level (or obligation level) is the same as the total BA plus obligations of unobligated balances carried over from prior years less unobligated balances carried into subsequent years. Funds appropriated are not always obligated within the same year if they are available for more than one year which is the case for the DA, CSD, ESF, SEED and FSA accounts.

All DA and CSD account levels in these tables represent levels after congressionally-mandated transfers to the Inter-American Foundation, the African Development Foundation, and UNICEF, which the Administration continues to request under other accounts.

On all tables amounts shown for FY 2001 represent proposed new budget authority (or the request level), which assumes no unobligated balances from prior years.

International Affairs Budget Authority Tracker - FYs 1998-2001 (Table 1)

Programs and activities within the International Affairs 150 Account fall under the jurisdiction of three appropriation subcommittees. Table 1 shows the 150 account subdivided according to subcommittee jurisdiction (Foreign Operations, Agriculture, and Commerce/Justice/State) for FYs 1998 through 2001.

- o **Foreign Operations** contains most of the programs under subfunction 151 (International Development and Humanitarian Assistance) including USAID-administered DA and humanitarian assistance, and subfunction 152 (International Security Assistance) including USAID-administered ESF programs. Other programs in the Foreign Operations classification include multilateral assistance, other bilateral assistance agencies such as the Trade and Development Agency, the Peace Corps, and the African Development Foundation, plus Military Assistance, and Export-

Import Bank contributions.

- o The **Agriculture** portion of the 150 Account refers principally to the food assistance provided under P.L. 480 which is appropriated to the U.S. Department of Agriculture (USDA), but, in the case of Title II (and III programs until FY 2000 when this program was discontinued), is managed by USAID.
- o The **Commerce/Justice/State** portion of the budget reflects Department of State administrative operations, the operations of the former United States Information Agency (USIA) and other public information programs, and assessed contributions to international organizations.

Table 1 shows discretionary new budget authority levels for FYs 1998, 1999, 2000, and the request level for FY 2001.

FY 2000 levels also reflect Administration supplemental requests for the Kosovo and Southeast Europe Initiative, Plan Colombia, and the Heavily Indebted Poor Countries (HIPC) initiative.

"All Spigots" - U.S. Economic and Military Assistance - Appropriated Levels: FYs 1998-2001 (Tables 2A, 2B and 2C).

"All spigots" tables show appropriated levels for FYs 1998, 1999, 2000, and the requested appropriations for FY 2001.

The appropriations tables show the levels by bureau and country for CSD, DA, ESF, SEED, FSA, Peace Corps, Narcotics, P.L. 480, and Military Assistance accounts.

Appropriated levels are those enacted by the Congress and do not include carryover amounts, transfers or funds available under the deobligation/reobligation authority.

"All Spigots" - U.S. Economic and Military Assistance Levels - Program (Obligation) Levels: FYs 1998-1999 (actuals), FY 2000 (estimates) and FY 2001 request - (Tables 3A and 3B)

These "All-Spigots" tables show the program level (obligations) by bureau and country for CSD, DA, ESF, SEED and FSA. The Peace Corps, Narcotics, PL 480, and Military Assistance data, however, are the same as in the appropriation spigots.

Tables 3A and 3B represent new budget authority plus any country allocations of prior year funds which are known at this time. (Not all of the unobligated prior year funds are allocated to specific countries at this time). Table 3B FY 2000 allocations change until the year's obligations are finalized at the end of the fiscal year.

The program level tables for FYs 1998, 1999 and FY 2000 are included because the obligated level is considered to be the most complete picture of assistance actually provided to a particular recipient in a given year.

P.L. 480 Spigots - Titles II and III Program Levels (Tables 4A and 4B)

USAID is responsible for the administration and implementation of P.L. 480 Title II (and Title III until FY 2000). Table 4A (Title III) shows actual program levels for FYs 1998-1999 and estimated levels for FY 2000; there is no request for Title III for FY 2001. Table 4B (Title II) shows actual program levels for FYs 1998-1999, estimated levels for FY 2000 and the FY 2001 request

for transport, voluntary agencies (Volags), the World Food Program (WFP), and the International Emergency Food Reserve. The tables for Title II programs are broken out into two sections. The first section reflects funding at the country level. The second section reflects tonnage amounts.

Additional Tables

Sustainable Development Budget (Table 5) This table breaks out the three Sustainable Development accounts of Child Survival and Diseases, Development Assistance, and the Development Fund for Africa by five Agency goal areas and breaks out these goal areas by sub-goals.

Central America and the Caribbean Emergency Disaster Recovery Fund (Table 6) This fund was appropriated as an emergency supplemental in FY 1999. This table reflects appropriation and obligation data as of December 31, 1999 and is broken out by countries being assisted through USAID-managed programs. Also shown are funds which have been transferred to other agencies.

Debt Rescheduling - Heavily Indebted Poor Countries (HIPC) (Table 7) This program is managed by the Treasury Department and a \$210 million supplemental has been requested by Treasury in FY 2000, as reflected on the International Affairs Table 1. Table 7 provides data on those countries receiving debt relief in FYs 1998 and 1999. Decisions have not been made on which countries will receive debt relief in FY 2000 or FY 2001.

Office of Transition Initiatives (Table 8) This table covers FYs 1998-2001 and breaks out actual or proposed disaster assistance funding levels by country.

Table 1

| INTERNATIONAL AFFAIRS (\$ Thousands) BUDGET AUTHORITY-DISCRETIONARY | FY 1998 Actual | FY 1999 Actual all supplementals | FY 2000 Estimate | FY 2001 Request |
|--|-------------------|-------------------------------------|---------------------|--------------------|
| MULTILATERAL ASSISTANCE | | | | |
| Inter-American Dev. Bank | 25,611 | 25,611 | 25,611 | -- |
| Fund for Special Operations | 20,835 | 21,152 | -- | -- |
| <i>[of which previously due]</i> | | <i>[21,152]</i> | | |
| Inter-American Investment Corp | -- | -- | 16,000 | 34,000 |
| <i>[of which previously due]</i> | | | | <i>[9,000]</i> |
| Subtotal: IADB | 46,446 | 46,763 | 41,611 | 34,000 |
| World Bank (IBRD) | -- | -- | -- | -- |
| Global Environment Facility | 47,500 | 167,500 | 35,800 | 175,567 |
| <i>[of which previously due]</i> | | <i>[167,500]</i> | | <i>[68,067]</i> |
| International Development Association | 1,034,504 | 800,000 | 771,290 | 835,570 |
| <i>[of which previously due]</i> | <i>[234,504]</i> | 0 | -- | <i>[32,140]</i> |
| Asian Development Fund/Bank | 163,222 | 223,222 | 90,728 | 125,000 |
| <i>[of which previously due]</i> | <i>[50,000]</i> | <i>[187,000]</i> | <i>[77,000]</i> | <i>[25,000]</i> |
| African Development Fund | 45,000 | 128,000 | 127,000 | 100,000 |
| <i>[of which previously due]</i> | <i>[45,000]</i> | <i>[88,300]</i> | <i>[27,000]</i> | <i>[1,000]</i> |
| African Development Bank | -- | -- | 4,100 | 6,100 |
| North American Development Bank | 56,500 | -- | -- | -- |
| U.S. Community Adjustment & Investment Program | | | 10,000 | |
| European Development Bank | 35,779 | 35,779 | 35,779 | 35,779 |
| Subtotal: MDBs | 1,428,951 | 1,401,264 | 1,116,308 | 1,312,016 |
| IO & P (Voluntary Contrib.) | 294,500 | 292,000 | 291,882 | 354,000 |
| TOTAL MULTILATERAL ASSISTANCE | 1,723,451 | 1,593,264 | 1,488,190 | 1,666,016 |
| <i>[of which previously due]</i> | <i>[328,504]</i> | <i>[488,952]</i> | <i>[104,000]</i> | <i>[135,207]</i> |

NOTE: Totals for all years exclude debt restructuring located elsewhere in this table. FY 1998, FY 1999 and FY 2000 levels for IO&P include \$100 million, \$105 million and \$110 million respectively from the Child Survival and Disease account for UNICEF.

Table 1

| INTERNATIONAL AFFAIRS (\$ Thousands) BUDGET AUTHORITY-DISCRETIONARY | FY 1998 Actual | FY 1999 Actual all supplementals | FY 2000 Estimate | FY 2001 Request |
|--|-------------------|-------------------------------------|---------------------|--------------------|
| BILATERAL ASSISTANCE - USAID | | | | |
| Child Survival and Diseases Programs [CSD] | 650,000 | 700,000 | 724,866 | 659,250 |
| [less UNICEF transfer] | -100,000 | -105,000 | -110,000 | – |
| <i>Subtotal-CSD</i> | <i>550,000</i> | <i>595,000</i> | <i>614,866</i> | <i>659,250</i> |
| Development Programs [DA] | 1,210,634 | 1,225,000 | 1,210,334 | 948,822 |
| Development Fund for Africa [DFA] | [445,143] | [452,487] | [448,830] | 532,928 |
| [less transfers to IAF/ADF] | -36,000 | -31,000 | -19,326 | – |
| <i>Subtotal-DADFA</i> | <i>1,174,634</i> | <i>1,194,000</i> | <i>1,191,008</i> | <i>1,481,750</i> |
| Subtotal - Sustainable Development | 1,724,634 | 1,789,000 | 1,805,874 | 2,141,000 |
| International Disaster Assistance | 190,298 | 388,000 | 202,014 | 220,000 |
| Micro & Sm. Enterprise Dvlpt. Prog. Subsidy | 1,500 | 1,500 | 1,500 | – |
| Urban/Environment Credit Subsidy | 3,000 | 1,500 | 1,500 | – |
| Development Credit Authority[by transfer] | [7,500] | [–] | [3,000] | – |
| Development Credit Programs [by transfer] | – | – | – | [15,000] |
| [Foreign Service Retirement & Dis.-Mandatory] | [44,208] | [44,552] | [43,837] | [44,489] |
| Operating Expenses - USAID | 478,858 | 502,792 | 518,960 | 520,000 |
| Micro & Sm. Enterprise Dvlpt. Prog. Admin. | 500 | 500 | 500 | – |
| Urban/Environment Credit Administration | 6,053 | 4,946 | 4,990 | – |
| Development Credit Programs-Admin. Expense | – | – | – | 8,000 |
| Operating Expenses - IG | 29,047 | 27,117 | 24,950 | 27,000 |
| Subtotal | 2,433,890 | 2,715,355 | 2,560,288 | 2,916,000 |
| Central America and Caribbean Emergency Disaster Recovery Fund 1/ | – | 613,500 | – | – |
| Economic Support Fund (ESF) 2/ | 2,400,328 | 2,574,500 | 2,772,587 | 2,293,400 |
| International Fund for Ireland | 19,600 | 19,600 | 19,600 | 19,600 |
| Economic Support Fund Total | 2,419,928 | 2,594,100 | 2,792,187 | 2,313,000 |
| Assistance for Eastern Europe and the Baltic States | 485,276 | 550,000 | 532,970 | 610,000 |
| Assistance for the Independent States of the Former Soviet Union | 770,798 | 847,000 | 835,812 | 830,000 |
| Subtotal: USAID 3/ | 6,109,892 | 7,319,955 | 6,721,267 | 6,669,000 |

1/ Level excludes transfers to USAID & IG Operating Expenses and GAO.

2/ ESF levels for FY 1999 and FY 2000 include Wye Memorandum supplementals of \$50 million and \$450 million respectively.

3/ FY 2000 and FY 2001 excludes a USAID-managed portion of \$127.5 million and \$90 million respectively proposed for Plan Colombia (total request is \$818 million in FY 2000 and \$256 million in FY 2001).

FY 2000 also excludes planned USAID-managed programs of \$195 million under the Kosovo/Southeast Europe supplemental, request of \$250.875 million. In addition, \$22 million is being requested for USAID OE to manage these additional programs.

Table 1

| INTERNATIONAL AFFAIRS (\$ Thousands) BUDGET AUTHORITY-DISCRETIONARY | FY 1998 Actual | FY 1999 Actual all supplementals | FY 2000 Estimate | FY 2001 Request |
|---|------------------------|-------------------------------------|------------------------|--------------------|
| OTHER BILATERAL ASSISTANCE | | | | |
| Trade & Development Agency | 41,500 | 43,975 | 43,833 | 54,000 |
| Peacekeeping Operations | 77,500 | 76,500 | 152,418 | 134,000 |
| Non-Proliferation, Anti-terrorism, Demining, Other | 133,000 | 217,990 | 215,780 | 311,500 |
| International Narcotics Control/Interdiction | 231,000 | 516,570 | 303,841 | 312,000 |
| Assistance to Plan Colombia | | | [818,000] | 256,000 |
| Inter-American Foundation | 22,000 | 19,966 | 4,981 | 20,000 |
| African Development Foundation | 14,000 | 11,137 | 14,345 | 16,000 |
| Peace Corps | 225,581 | 242,729 | 244,069 | 275,000 |
| Migration & Refugee Assistance | 650,384 | 905,970 | 622,625 | 658,212 |
| Emergency Refugee & Migration Fund | 50,000 | 195,000 | 12,452 | 20,000 |
| US Community Adjust/Investment (NAFTA) | | | | |
| Overseas Priv. Invest. Corp (OPIC) | | | | |
| Loan Subsidy & Admin Expenses [non-add] | 92,000 | 84,566 | 58,776 | 63,000 |
| Non-credit activities | -198,000 | -175,400 | -204,000 | -220,000 |
| TOTAL: BILATERAL ASSISTANCE | 7,346,857 | 9,374,392 | 8,131,601 | 8,505,712 |
| MILITARY ASSISTANCE | | | | |
| Int'l Military Education & Training | 50,000 | 50,000 | 49,810 | 55,000 |
| FMF Loans | 12,340 | -- | -- | -- |
| Special Defense Acquisition Fund | -52,000 | -7,846 | | |
| Foreign Military Financing | 3,348,728 | 3,400,000 | 4,788,990 | 3,538,200 |
| TOTAL: MILITARY ASSISTANCE | 3,359,068 | 3,442,154 | 4,838,800 | 3,593,200 |
| Export-Import Bank, subsidy and admin. | 717,614 | 802,341 | 796,364 | 1,010,000 |
| IMF, Structural Adjustment Facility | -- | -- | -- | -- |
| IMF, New Arrangements to Borrow | | [2,462,000] | | |
| Treasury Technical Assistance Program | -- | 2,983 | 1,500 | 7,000 |
| DEBT RESTRUCTURING | | | | |
| Debt Restructuring | 27,000 | 74,000 | 123,000 | 262,000 |
| Multilateral Investment Fund-Enterprise for Americas [of which previously due] | 30,000 [30,000] | 50,000 [50,000] | -- | 25,900 [25,900] |
| Multilateral Investment Guarantee Agency [of which previously due] | -- | -- | 4,000 | 16,000 [6,000] |
| WYE ACCORDS - MIDDLE EAST PEACE PROCESS | | | | |
| Economic Support Fund (ESF) | -- | [50,000] | [450,000] | -- |
| Foreign Military Financing (FMF) | -- | [50,000] | [1,375,000] | -- |
| SUPPLEMENTAL/ADVANCE APPROPRIATIONS | | | | |
| Assistance to Plan Colombia | -- | -- | 818,000 | [256,000] |
| Kosovo/Southeast Europe Initiative | -- | -- | 250,875 | -- |
| Debt Restructuring-HIPC | -- | -- | 210,000 | -- |
| FOREIGN OPERATIONS SUBCOMMITTEE | 13,213,990 | 15,439,134 | 16,582,330 | 15,085,828 |
| [Total previously due] | [359,504] | [513,952] | [104,000] | [167,107] |
| AGRICULTURE SUBCOMMITTEE | | | | |
| P.L. 480 | | | | |
| Title II grants | 837,000 | 986,200 | 800,000 | 837,000 |
| Title III grants | 30,000 | 25,000 | - | - |
| TOTAL: AGRICULTURE SUBCOMMITTEE | 867,000 | 1,011,200 | 800,000 | 837,000 |
| COMMERCE, JUSTICE, STATE AND OTHER RELATED PROGRAMS | | | | |
| [of which previously due] | 4,990,079 [100,000] | 6,963,009 [475,000] | 6,535,022 [349,100] | 6,830,736 |
| TOTAL: APPROPRIATIONS COMMITTEE | 19,071,069 | 23,413,343 | 23,917,352 | 22,753,564 |
| [TOTAL PREVIOUSLY DUE] | [459,503] | [1,013,952] | [453,100] | [167,107] |

FY 1998 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL APPROPRIATION

Table 2A

| (DOLLARS THOUSANDS) | CSD | DA | TOTAL | ESF | SEED | FSA | —PL 480— | | TOTAL USAID | NARCS | PEACE CORPS | OTHER 2) | FMF GRANTS 1) | IMET | GRAND TOTAL |
|---|---------|-----------|-----------|-----------|---------|---------|------------|-----------|-------------|---------|-------------|-----------|---------------|--------|-------------|
| BILATERAL ASSISTANCE SUMMARY | | | | | | | TITLE II | TITLE III | | | | | | | |
| Economic Assistance | | | | | | | | | | | | | | | |
| USAID | | | | | | | | | | | | | | | |
| Africa | 255,042 | 445,143 | 700,185 | 26,000 | -- | -- | 428,623 | 19,800 | 1,174,608 | -- | 52,622 | -- | 17,000 | 8,014 | 1,252,244 |
| Asia & Near East | 77,300 | 199,769 | 277,069 | 2,199,647 | -- | -- | 260,100 | -- | 2,736,816 | 7,000 | 18,922 | -- | 3,150,000 | 12,324 | 5,925,062 |
| Europe & Eurasia | 1,000 | 4,000 | 5,000 | 39,600 | 485,276 | 767,298 | 34,942 | -- | 1,332,116 | 5,500 | 24,482 | -- | 142,707 | 18,825 | 1,523,630 |
| Latin America & Caribbean | 80,502 | 213,561 | 294,063 | 116,383 | -- | -- | 123,932 | 10,000 | 544,378 | 179,700 | 31,309 | -- | 3,000 | 10,257 | 768,644 |
| Central PL 480 | -- | -- | -- | -- | -- | -- | (10,597) * | 200 | (10,397) | -- | -- | -- | -- | -- | (10,397) |
| Global Programs, Field Spl. & Res. | 110,425 | 245,595 | 356,020 | 7,000 | -- | -- | -- | -- | 363,020 | -- | -- | -- | -- | -- | 363,020 |
| Center for Economic Growth and Agr Dev | 250 | 67,263 | 67,513 | 7,000 | -- | -- | -- | -- | 74,513 | -- | -- | -- | -- | -- | 74,513 |
| Center for Democracy and Governance | -- | 12,373 | 12,373 | -- | -- | -- | -- | -- | 12,373 | -- | -- | -- | -- | -- | 12,373 |
| Center for Human Capacity Development | 2,358 | 4,375 | 6,733 | -- | -- | -- | -- | -- | 6,733 | -- | -- | -- | -- | -- | 6,733 |
| Center for Population, Health and Nutrition | 105,594 | 124,075 | 229,669 | -- | -- | -- | -- | -- | 229,669 | -- | -- | -- | -- | -- | 229,669 |
| Center for Environment | -- | 29,732 | 29,732 | -- | -- | -- | -- | -- | 29,732 | -- | -- | -- | -- | -- | 29,732 |
| Office of Women in Development (WID) | 2,223 | 7,777 | 10,000 | -- | -- | -- | -- | -- | 10,000 | -- | -- | -- | -- | -- | 10,000 |
| Humanitarian Response | 24,368 | 44,690 | 69,058 | -- | -- | 3,500 | -- | -- | 72,558 | -- | -- | -- | -- | -- | 72,558 |
| American Schools and Hospitals Abroad | -- | 15,000 | 15,000 | -- | -- | -- | -- | -- | 15,000 | -- | -- | -- | -- | -- | 15,000 |
| Food for Peace | 2,078 | 3,922 | 6,000 | -- | -- | -- | -- | -- | 6,000 | -- | -- | -- | -- | -- | 6,000 |
| Private and Voluntary Cooperation | 22,090 | 25,460 | 47,550 | -- | -- | 3,500 | -- | -- | 51,050 | -- | -- | -- | -- | -- | 51,050 |
| Program, Planning and Evaluation | 200 | 308 | 508 | -- | -- | -- | -- | -- | 508 | -- | -- | -- | -- | -- | 508 |
| Program & Policy Coordination | 288 | 6,887 | 7,175 | -- | -- | -- | -- | -- | 7,175 | -- | -- | -- | -- | -- | 7,175 |
| Management | -- | 481 | 481 | 1,721 | -- | -- | -- | -- | 2,202 | -- | -- | -- | -- | -- | 2,202 |
| Other 2) | 1,075 | 14,508 | 15,583 | 29,577 | -- | -- | -- | -- | 45,160 | 37,800 | 98,246 | -- | 48,361 | 580 | 230,147 |
| Geographic & Central Programs | 550,000 | 1,174,634 | 1,724,634 | 2,419,928 | 485,276 | 770,798 | 837,000 | 30,000 | 6,267,636 | 230,000 | 225,581 | -- | 3,361,068 | 50,000 | 10,134,285 |
| Transfers | | | | | | | | | | | | | | | |
| Inter-American Foundation | -- | 22,000 | 22,000 | -- | -- | -- | -- | -- | 22,000 | -- | -- | -- | -- | -- | 22,000 |
| African Development Foundation | -- | 14,000 | 14,000 | -- | -- | -- | -- | -- | 14,000 | -- | -- | -- | -- | -- | 14,000 |
| UNICEF | 100,000 | -- | 100,000 | -- | -- | -- | -- | -- | 100,000 | -- | -- | -- | -- | -- | 100,000 |
| Subtotal | 650,000 | 1,210,634 | 1,860,634 | 2,419,928 | 485,276 | 770,798 | 837,000 | 30,000 | 6,403,636 | 230,000 | 225,581 | -- | 3,361,068 | 50,000 | 10,270,285 |
| International Disaster Assistance | -- | 190,298 | 190,298 | -- | -- | -- | -- | -- | 190,298 | -- | -- | -- | -- | -- | 190,298 |
| Office of Foreign Disaster Assistance | -- | [160,150] | [160,150] | -- | -- | -- | -- | -- | [160,150] | -- | -- | -- | -- | -- | [160,150] |
| Office of Transition Initiatives | -- | [30,148] | [30,148] | -- | -- | -- | -- | -- | [30,148] | -- | -- | -- | -- | -- | [30,148] |
| Development Credit Authority Subsidy *3 | -- | [7,000] | [7,000] | -- | -- | -- | -- | -- | [7,000] | -- | -- | -- | -- | -- | [7,000] |
| Urban & Environmental Credit Subsidy | -- | 3,000 | 3,000 | -- | -- | -- | -- | -- | 3,000 | -- | -- | -- | -- | -- | 3,000 |
| Micro & Small Ent Dev Credit Subsidy | -- | 1,500 | 1,500 | -- | -- | -- | -- | -- | 1,500 | -- | -- | -- | -- | -- | 1,500 |
| Operating Expenses | -- | 478,858 | 478,858 | -- | -- | -- | -- | -- | 478,858 | -- | -- | -- | -- | -- | 478,858 |
| Development Credit Authority Admin *3 | -- | [500] | [500] | -- | -- | -- | -- | -- | [500] | -- | -- | -- | -- | -- | [500] |
| Urban & Environmental Credit Admin | -- | 6,053 | 6,053 | -- | -- | -- | -- | -- | 6,053 | -- | -- | -- | -- | -- | 6,053 |
| Micro & Small Ent Dev Credit Admin | -- | 500 | 500 | -- | -- | -- | -- | -- | 500 | -- | -- | -- | -- | -- | 500 |
| Operating Expenses - I.G. | -- | 29,047 | 29,047 | -- | -- | -- | -- | -- | 29,047 | -- | -- | -- | -- | -- | 29,047 |
| Foreign Service Retirement | -- | 44,208 | 44,208 | -- | -- | -- | -- | -- | 44,208 | -- | -- | -- | -- | -- | 44,208 |
| Total USAID (After Transfers) | 550,000 | 1,928,098 | 2,478,098 | 2,419,928 | 485,276 | 770,798 | 837,000 | 30,000 | 7,021,100 | -- | -- | -- | -- | -- | 7,021,100 |
| Other Bilateral Assistance | -- | -- | -- | -- | -- | -- | -- | -- | -- | 230,000 | 225,581 | 852,384 | 3,361,068 | 50,000 | 4,719,033 |
| TOTAL: BILATERAL | 550,000 | 1,928,098 | 2,478,098 | 2,419,928 | 485,276 | 770,798 | 837,000 | 30,000 | 7,021,100 | 230,000 | 225,581 | 852,384 | 3,361,068 | 50,000 | 11,740,133 |
| MULTILATERAL ASSISTANCE | | | | | | | | | | | | | | | |
| MDB | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 1,458,951 | -- | -- | 1,458,951 |
| IO&P | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 294,500 | -- | -- | 294,500 |
| TOTAL: MULTILATERAL | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 1,753,451 | -- | -- | 1,753,451 |
| TOTAL ECONOMIC ASSISTANCE | 550,000 | 1,928,098 | 2,478,098 | 2,419,928 | 485,276 | 770,798 | 837,000 | 30,000 | 7,021,100 | 230,000 | 225,581 | 2,605,835 | -- | -- | 10,082,516 |
| TOTAL MILITARY ASSISTANCE | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | (52,000) | 3,361,068 | 50,000 | 3,359,068 |
| TOTAL ECONOMIC & MIL. ASSISTANCE | 550,000 | 1,928,098 | 2,478,098 | 2,419,928 | 485,276 | 770,798 | 837,000 | 30,000 | 7,021,100 | 230,000 | 225,581 | 2,553,835 | 3,361,068 | 50,000 | 13,441,584 |

* Reflects adjustments including prepositioned stocks, PVO Administration and carry-in funds from prior years

1) FMF Grants column includes \$12,340 for FMF Loans.

2) See last page of this table for details.

3) FY 1998 authority will be used in FY 1999 with FY 1998 funds, pending OMB certification.

FY 1998 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL APPROPRIATION

Table 2A

| (DOLLARS THOUSANDS) | CSD | DA | TOTAL | ESF | SEED | FSA | —PL 480— TITLE II | TITLE III | TOTAL USAID | NARCS | PEACE CORPS | OTHER 2) | FMF GRANTS 1) | IMET | GRAND TOTAL |
|--------------------------------------|----------------|----------------|----------------|---------------|-----------|-----------|----------------------|---------------|------------------|-----------|----------------|-----------|------------------|--------------|------------------|
| AFRICA | | | | | | | | | | | | | | | |
| Angola | 4,700 | 8,300 | 13,000 | 5,000 | -- | -- | 32,736 | -- | 50,736 | -- | -- | -- | -- | -- | 50,736 |
| Benin | 12,000 | 5,150 | 17,150 | -- | -- | -- | 2,843 | -- | 19,993 | -- | 1,787 | -- | -- | 376 | 22,156 |
| Botswana | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 116 | -- | -- | 540 | 656 |
| Burkina Faso | -- | -- | -- | -- | -- | -- | 14,297 | -- | 14,297 | -- | 1,768 | -- | -- | -- | 16,065 |
| Burundi | -- | -- | -- | 250 | -- | -- | 13,371 | -- | 13,621 | -- | -- | -- | -- | -- | 13,621 |
| Cameroon | -- | -- | -- | -- | -- | -- | 1,256 | -- | 1,256 | -- | 2,721 | -- | -- | 142 | 4,119 |
| Cape Verde | -- | -- | -- | -- | -- | -- | 5,931 | -- | 5,931 | -- | 1,020 | -- | -- | 153 | 7,104 |
| Chad | -- | -- | -- | -- | -- | -- | 633 | -- | 633 | -- | 319 | -- | -- | 99 | 1,051 |
| Comoros | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 101 | 101 |
| Cote d'Ivoire | -- | -- | -- | -- | -- | -- | 1,126 | -- | 1,126 | -- | 2,345 | -- | -- | 211 | 3,682 |
| Democratic Republic of Congo (DROC) | 7,000 | 13,000 | 20,000 | 10,500 | -- | -- | -- | -- | 30,500 | -- | -- | -- | -- | -- | 30,500 |
| Djibouti | -- | -- | -- | -- | -- | -- | 434 | -- | 434 | -- | -- | -- | -- | 103 | 537 |
| Eritrea | 6,300 | 4,900 | 11,200 | -- | -- | -- | 442 | 4,900 | 16,542 | -- | 626 | -- | -- | 409 | 17,577 |
| Ethiopia | 25,885 | 17,000 | 42,885 | -- | -- | -- | 62,888 | 9,900 | 115,673 | -- | 1,370 | -- | -- | 259 | 117,302 |
| Gabon | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 2,122 | -- | -- | -- | 2,122 |
| Gambia | -- | -- | -- | -- | -- | -- | 2,099 | -- | 2,099 | -- | 1,292 | -- | -- | -- | 3,391 |
| Ghana | 16,731 | 21,500 | 38,231 | 500 | -- | -- | 14,434 | -- | 53,165 | -- | 2,791 | -- | -- | 288 | 56,244 |
| Guinea | 7,700 | 9,200 | 16,900 | -- | -- | -- | 1,426 | -- | 18,326 | -- | 2,239 | -- | -- | 70 | 20,635 |
| Guinea-Bissau | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 547 | -- | -- | 64 | 611 |
| Kenya | 5,500 | 14,000 | 19,500 | 275 | -- | -- | 24,368 | -- | 44,143 | -- | 3,256 | -- | -- | 443 | 47,842 |
| Lesotho | -- | -- | -- | -- | -- | -- | 1,040 | -- | 1,040 | -- | 1,781 | -- | -- | 81 | 2,902 |
| Liberia | 1,000 | 6,500 | 7,500 | -- | -- | -- | 30,286 | -- | 37,786 | -- | -- | -- | -- | -- | 37,786 |
| Madagascar | 3,000 | 14,500 | 17,500 | -- | -- | -- | 7,111 | -- | 24,611 | -- | 1,046 | -- | -- | 146 | 25,803 |
| Malawi | 10,300 | 26,800 | 37,100 | 200 | -- | -- | -- | -- | 37,300 | -- | 1,926 | -- | -- | 284 | 39,510 |
| Mali | 12,400 | 25,100 | 37,500 | -- | -- | -- | 3,669 | -- | 41,169 | -- | 2,943 | -- | -- | 265 | 44,377 |
| Mauritania | -- | -- | -- | -- | -- | -- | 2,431 | -- | 2,431 | -- | 1,415 | -- | -- | -- | 3,846 |
| Mauritius | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 63 | 63 |
| Mozambique | 10,596 | 28,800 | 39,396 | 650 | -- | -- | 24,231 | 5,000 | 69,277 | -- | 891 | -- | -- | 178 | 70,346 |
| Namibia | 2,800 | 5,550 | 8,350 | -- | -- | -- | -- | -- | 8,350 | -- | 2,464 | -- | -- | 203 | 11,017 |
| Niger | 1,500 | 700 | 2,200 | -- | -- | -- | 3,374 | -- | 5,574 | -- | 2,145 | -- | -- | -- | 7,719 |
| Nigeria | 3,500 | 3,500 | 7,000 | -- | -- | -- | -- | -- | 7,000 | -- | -- | -- | -- | -- | 7,000 |
| Rwanda | 1,340 | 6,160 | 7,500 | 250 | -- | -- | 28,709 | -- | 36,459 | -- | -- | -- | -- | 473 | 36,932 |
| Sao Tome | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 74 | 74 |
| Senegal | 2,100 | 15,200 | 17,300 | -- | -- | -- | -- | -- | 17,300 | -- | 2,854 | -- | -- | 815 | 20,969 |
| Seychelles | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 79 | 79 |
| Sierra Leone | -- | -- | -- | -- | -- | -- | 32,565 | -- | 32,565 | -- | -- | -- | -- | -- | 32,565 |
| Somalia | 1,300 | 2,700 | 4,000 | -- | -- | -- | 8,923 | -- | 12,923 | -- | -- | -- | -- | -- | 12,923 |
| South Africa | 16,600 | 53,500 | 70,100 | -- | -- | -- | -- | -- | 70,100 | -- | 1,997 | -- | -- | 804 | 72,901 |
| Sudan | -- | -- | -- | -- | -- | -- | 64,136 | -- | 64,136 | -- | -- | -- | -- | -- | 64,136 |
| Swaziland | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 93 | 93 |
| Tanzania | 7,400 | 12,300 | 19,700 | -- | -- | -- | 10,623 | -- | 30,323 | -- | 2,132 | -- | -- | 185 | 32,640 |
| Togo | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 1,735 | -- | -- | 35 | 1,770 |
| Uganda | 20,814 | 23,950 | 44,764 | -- | -- | -- | 30,997 | -- | 75,761 | -- | 1,397 | -- | -- | 357 | 77,515 |
| Zambia | 8,300 | 11,011 | 19,311 | -- | -- | -- | 2,244 | -- | 21,555 | -- | 2,186 | -- | -- | 143 | 23,884 |
| Zimbabwe | 1,950 | 9,900 | 11,850 | 55 | -- | -- | -- | -- | 11,905 | -- | 1,391 | -- | -- | 336 | 13,632 |
| Africa Regional | | | | | | | | | | | | | | | |
| Africa Crisis Response Initiative | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 12,000 | -- | 12,000 |
| Central Africa Republic | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 142 | 142 |
| East and South Africa Regional | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 5,000 | -- | 5,000 |
| GHAI-REDSO/E | 4,925 | 16,686 | 21,611 | -- | -- | -- | -- | -- | 21,611 | -- | -- | -- | -- | -- | 21,611 |
| Initiative for Southern Africa (ISA) | -- | -- | 30,000 | -- | -- | -- | -- | -- | 30,000 | -- | -- | -- | -- | -- | 30,000 |
| REDSO/WCA | 5,847 | 7,951 | 13,798 | -- | -- | -- | -- | -- | 13,798 | -- | -- | -- | -- | -- | 13,798 |
| Sahel Regional | 668 | 5,401 | 6,069 | -- | -- | -- | -- | -- | 6,069 | -- | -- | -- | -- | -- | 6,069 |
| Other Africa Regional | 52,886 | 45,884 | 98,770 | 8,320 | -- | -- | -- | -- | 107,090 | -- | -- | -- | -- | -- | 107,090 |
| Total | 255,042 | 445,143 | 700,185 | 26,000 | -- | -- | 428,623 | 19,800 | 1,174,608 | -- | 52,622 | -- | 17,000 | 8,014 | 1,252,244 |

FY 1998 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL APPROPRIATION

Table 2A

| (DOLLARS THOUSANDS) | CSD | DA | TOTAL | ESF | SEED | FSA | —PL 480— TITLE II | TITLE III | TOTAL USAID | NARCS | PEACE CORPS | OTHER 2) | FMF GRANTS 1) | IMET | GRAND TOTAL |
|--------------------------------------|---------------|----------------|----------------|------------------|------|-----|----------------------|-----------|------------------|--------------|----------------|----------|------------------|---------------|------------------|
| ASIA & NEAR EAST | | | | | | | | | | | | | | | |
| Near East | | | | | | | | | | | | | | | |
| Algeria | -- | -- | -- | -- | -- | -- | 724 | -- | 724 | -- | -- | -- | -- | 125 | 849 |
| Bahrain | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 251 | 251 |
| Egypt | -- | -- | -- | 815,134 | -- | -- | 1,288 | -- | 816,422 | -- | -- | -- | 1,300,000 | 1,000 | 2,117,422 |
| Israel | -- | -- | -- | 1,200,000 | -- | -- | -- | -- | 1,200,000 | -- | -- | -- | 1,800,000 | -- | 3,000,000 |
| Jordan* | -- | -- | -- | 24,330 | -- | -- | 1,174 | -- | 25,504 | -- | 1,155 | -- | 50,000 | 1,600 | 78,259 |
| Lebanon | 300 | -- | 300 | 12,000 | -- | -- | -- | -- | 12,300 | -- | -- | -- | -- | 550 | 12,850 |
| Morocco | 4,700 | 6,200 | 10,900 | -- | -- | -- | -- | -- | 10,900 | -- | 2,091 | -- | -- | 907 | 13,898 |
| Oman | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 217 | 217 |
| Tunisia | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 900 | 900 |
| West Bank/Gaza | -- | -- | -- | 85,034 | -- | -- | -- | -- | 85,034 | -- | -- | -- | -- | -- | 85,034 |
| Yemen | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 142 | 142 |
| Subtotal | 5,000 | 6,200 | 11,200 | 2,136,499 | -- | -- | 3,186 | -- | 2,150,885 | -- | 3,246 | -- | 3,150,000 | 5,692 | 5,309,823 |
| Asia | | | | | | | | | | | | | | | |
| Bangladesh | 19,650 | 35,200 | 54,850 | -- | -- | -- | 37,650 | -- | 92,500 | -- | 662 | -- | -- | 325 | 93,487 |
| Burma | 960 | 540 | 1,500 | 3,500 | -- | -- | -- | -- | 5,000 | -- | -- | -- | -- | -- | 5,000 |
| Cambodia | 250 | 250 | 500 | 16,009 | -- | -- | -- | -- | 16,509 | -- | -- | -- | -- | -- | 16,509 |
| China | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 809 | -- | -- | -- | 809 |
| Fiji | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 234 | -- | -- | -- | 234 |
| India | 17,044 | 25,631 | 42,675 | -- | -- | -- | 94,948 | -- | 137,623 | -- | -- | -- | -- | 177 | 137,800 |
| Indonesia | 9,130 | 43,705 | 52,835 | -- | -- | -- | 46,833 | -- | 99,668 | -- | -- | -- | -- | 476 | 100,144 |
| Kiribati | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 706 | -- | -- | -- | 706 |
| Laos | 250 | 550 | 800 | -- | -- | -- | -- | -- | 800 | 3,500 | -- | -- | -- | -- | 4,300 |
| Malaysia | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 939 | 939 |
| Maldives | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 101 | 101 |
| Micronesia | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 1,493 | -- | -- | -- | 1,493 |
| Mongolia | -- | 4,000 | 4,000 | 8,009 | -- | -- | -- | -- | 12,009 | -- | 1,311 | -- | -- | 391 | 13,711 |
| Nepal | 11,200 | 15,600 | 26,800 | -- | -- | -- | 642 | -- | 27,442 | -- | 2,328 | -- | -- | 196 | 29,966 |
| North Korea | -- | -- | -- | -- | -- | -- | 70,368 | -- | 70,368 | -- | -- | -- | -- | -- | 70,368 |
| Pakistan | -- | -- | -- | 3,000 | -- | -- | 6,473 | -- | 9,473 | 1,500 | -- | -- | -- | -- | 10,973 |
| Papua Guinea | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 1,216 | -- | -- | 139 | 1,355 |
| Philippines | 3,622 | 39,000 | 42,622 | -- | -- | -- | -- | -- | 42,622 | -- | 1,631 | -- | -- | 1,278 | 45,531 |
| Samoa | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 1,016 | -- | -- | 96 | 1,112 |
| Solomon Islands | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 1,179 | -- | -- | 112 | 1,291 |
| Sri Lanka | 400 | 4,300 | 4,700 | -- | -- | -- | -- | -- | 4,700 | -- | 526 | -- | -- | 225 | 5,451 |
| Thailand | -- | -- | -- | -- | -- | -- | -- | -- | -- | 2,000 | 797 | -- | -- | 1,985 | 4,782 |
| Tonga | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 886 | -- | -- | 99 | 985 |
| Vanuatu | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 882 | -- | -- | 93 | 975 |
| Vietnam | 1,850 | 1,150 | 3,000 | -- | -- | -- | -- | -- | 3,000 | -- | -- | -- | -- | -- | 3,000 |
| Subtotal | 64,356 | 169,926 | 234,282 | 30,518 | -- | -- | 256,914 | -- | 521,714 | 7,000 | 15,676 | -- | -- | 6,632 | 551,022 |
| Other Asia/Near East Regional | | | | | | | | | | | | | | | |
| Asia Regional | -- | -- | -- | 8,450 | -- | -- | -- | -- | 8,450 | -- | -- | -- | -- | -- | 8,450 |
| ME Democracy | -- | -- | -- | 3,680 | -- | -- | -- | -- | 3,680 | -- | -- | -- | -- | -- | 3,680 |
| Multilateral Work Groups | -- | -- | -- | 3,500 | -- | -- | -- | -- | 3,500 | -- | -- | -- | -- | -- | 3,500 |
| South Asia Democracy | -- | -- | -- | 3,000 | -- | -- | -- | -- | 3,000 | -- | -- | -- | -- | -- | 3,000 |
| South Pacific Fisheries | -- | -- | -- | 14,000 | -- | -- | -- | -- | 14,000 | -- | -- | -- | -- | -- | 14,000 |
| U.S.-Asia Environmental Partnerships | -- | 13,700 | 13,700 | -- | -- | -- | -- | -- | 13,700 | -- | -- | -- | -- | -- | 13,700 |
| Asia/Near East Regional | 7,944 | 9,943 | 17,887 | -- | -- | -- | -- | -- | 17,887 | -- | -- | -- | -- | -- | 17,887 |
| Subtotal | 7,944 | 23,643 | 31,587 | 32,630 | -- | -- | -- | -- | 64,217 | -- | -- | -- | -- | -- | 64,217 |
| Total | 77,300 | 199,769 | 277,069 | 2,199,647 | -- | -- | 260,100 | -- | 2,736,816 | 7,000 | 18,922 | -- | 3,150,000 | 12,324 | 5,925,062 |

* Excludes \$115.67 million recoveries, gifts and donations from Israel and transfer of carryover from Egypt.

FY 1998 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL APPROPRIATION

Table 2A

| .(DOLLARS THOUSANDS) | CSD | DA | TOTAL | ESF | SEED | FSA | —PL 480— TITLE II | TITLE III | TOTAL USAID | NARCS | PEACE CORPS | OTHER 2) | FMF GRANTS 1) | IMET | GRAND TOTAL |
|-------------------------------------|--------------|--------------|--------------|---------------|----------------|----------------|----------------------|-----------|------------------|--------------|----------------|-----------|------------------|---------------|------------------|
| EUROPE & EURASIA | | | | | | | | | | | | | | | |
| Albania | -- | -- | -- | -- | 27,400 | -- | 607 | -- | 28,007 | -- | -- | -- | 1,700 | 613 | 30,320 |
| Bosnia-Herzegovina | -- | -- | -- | 5,000 | 215,000 | -- | 14,748 | -- | 234,748 | 5,000 | -- | -- | -- | 600 | 240,348 |
| Bulgaria | -- | -- | -- | -- | 33,675 | -- | 5,685 | -- | 39,360 | -- | 1,536 | -- | 4,200 | 950 | 46,046 |
| Croatia | 500 | -- | 500 | -- | 23,215 | -- | -- | -- | 23,715 | -- | -- | -- | -- | 497 | 24,212 |
| Cyprus | -- | -- | -- | 15,000 | -- | -- | -- | -- | 15,000 | -- | -- | -- | -- | -- | 15,000 |
| Czech Republic | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 15,800 | 1,430 | 17,230 |
| Estonia | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 627 | -- | 8,300 | 723 | 9,650 |
| Greece | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 31 | 31 |
| Hungary | -- | -- | -- | -- | 7,097 | -- | -- | -- | 7,097 | -- | -- | -- | 15,800 | 1,347 | 24,244 |
| Ireland | -- | -- | -- | 19,600 | -- | -- | -- | -- | 19,600 | -- | -- | -- | -- | -- | 19,600 |
| Kosovo | 500 | -- | 500 | -- | 3,101 | -- | 9,853 | -- | 13,454 | -- | -- | -- | -- | -- | 13,454 |
| Latvia | -- | -- | -- | -- | 2,400 | -- | -- | -- | 2,400 | -- | -- | -- | 6,950 | 751 | 11,004 |
| Lithuania | -- | -- | -- | -- | 4,750 | -- | -- | -- | 4,750 | -- | 847 | -- | 6,950 | 664 | 13,211 |
| Macedonia (FYROM) | -- | -- | -- | -- | 17,205 | -- | -- | -- | 17,205 | -- | 576 | -- | 19,257 | 457 | 37,495 |
| Malta | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 91 | 91 |
| Montenegro | -- | -- | -- | -- | 4,868 | -- | -- | -- | 4,868 | -- | -- | -- | -- | -- | 4,868 |
| Poland | -- | -- | -- | -- | 35,108 | -- | -- | -- | 35,108 | -- | 2,548 | -- | 23,700 | 1,318 | 62,674 |
| Portugal | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 844 | 844 |
| Romania | -- | -- | -- | -- | 37,119 | -- | -- | -- | 37,119 | -- | 1,510 | -- | 13,900 | 1,094 | 53,623 |
| Serbia | -- | -- | -- | -- | 7,331 | -- | -- | -- | 7,331 | -- | -- | -- | -- | -- | 7,331 |
| Slovakia | -- | -- | -- | -- | 8,075 | -- | -- | -- | 8,075 | -- | 1,508 | -- | 3,200 | 621 | 13,404 |
| Slovenia | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 2,500 | 654 | 3,154 |
| Turkey | -- | 4,000 | 4,000 | -- | -- | -- | -- | -- | 4,000 | 500 | -- | -- | -- | -- | 4,500 |
| Central and Eastern Europe Regional | -- | -- | -- | -- | 58,932 | -- | -- | -- | 58,932 | -- | -- | -- | -- | -- | 58,932 |
| Subtotal | 1,000 | 4,000 | 5,000 | 39,600 | 485,276 | -- | 30,893 | -- | 560,769 | 5,500 | 10,055 | -- | 122,257 | 12,685 | 711,266 |
| Eurasia | | | | | | | | | | | | | | | |
| Armenia | -- | -- | -- | -- | -- | 87,897 | -- | -- | 87,897 | -- | 1,163 | -- | -- | -- | 89,060 |
| Azerbaijan | -- | -- | -- | -- | -- | 35,160 | -- | -- | 35,160 | -- | -- | -- | -- | -- | 35,160 |
| Belarus | -- | -- | -- | -- | -- | 7,260 | -- | -- | 7,260 | -- | -- | -- | -- | 61 | 7,321 |
| Georgia | -- | -- | -- | -- | -- | 92,293 | -- | -- | 92,293 | -- | -- | -- | 5,350 | 416 | 98,059 |
| Kazakhstan | -- | -- | -- | -- | -- | 40,173 | -- | -- | 40,173 | -- | 1,831 | -- | 2,250 | 587 | 44,841 |
| Kyrgyzstan | -- | -- | -- | -- | -- | 24,617 | -- | -- | 24,617 | -- | 1,257 | -- | 1,350 | 336 | 27,560 |
| Moldova | -- | -- | -- | -- | -- | 33,080 | -- | -- | 33,080 | -- | 1,569 | -- | 3,450 | 460 | 38,559 |
| Russia | -- | -- | -- | -- | -- | 129,617 | -- | -- | 129,617 | -- | 3,096 | -- | 2,250 | 732 | 135,695 |
| Tajikistan | -- | -- | -- | -- | -- | 11,905 | 4,049 | -- | 15,954 | -- | -- | -- | -- | 1,505 | 17,459 |
| Turkmenistan | -- | -- | -- | -- | -- | 5,480 | -- | -- | 5,480 | -- | 1,221 | -- | 450 | 336 | 7,487 |
| Ukraine | -- | -- | -- | -- | -- | 225,212 | -- | -- | 225,212 | -- | 3,033 | -- | 3,800 | 1,250 | 233,295 |
| Uzbekistan | -- | -- | -- | -- | -- | 20,466 | -- | -- | 20,466 | -- | 1,257 | -- | 1,550 | 457 | 23,730 |
| CE Defense Loans | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | [200,000] | -- | [200,000] |
| Central Asia Republics Regional | -- | -- | -- | -- | -- | 8,874 | -- | -- | 8,874 | -- | -- | -- | -- | -- | 8,874 |
| Eurasia Regional | -- | -- | -- | -- | -- | 45,264 | -- | -- | 45,264 | -- | -- | -- | -- | -- | 45,264 |
| Subtotal | -- | -- | -- | -- | -- | 767,298 | 4,049 | -- | 771,347 | -- | 14,427 | -- | 20,450 | 6,140 | 812,364 |
| Total | 1,000 | 4,000 | 5,000 | 39,600 | 485,276 | 767,298 | 34,942 | -- | 1,332,116 | 5,500 | 24,482 | -- | 142,707 | 18,825 | 1,523,630 |

FY 1998 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL APPROPRIATION

Table 2A

| (DOLLARS THOUSANDS) | CSD | DA | TOTAL | ESF | SEED | FSA | ---PL 480--- TITLE II | TITLE III | TOTAL USAID | NARCS | PEACE CORPS | OTHER 2) | FMF GRANTS 1) | IMET | GRAND TOTAL |
|--------------------------------------|--------|---------|---------|---------|------|-----|--------------------------|-----------|----------------|---------|----------------|----------|------------------|--------|----------------|
| LATIN AMERICA & CARIBBEAN | | | | | | | | | | | | | | | |
| Antigua-Barbuda | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 123 | 123 |
| Argentina | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 607 | 607 |
| The Bahamas | -- | -- | -- | -- | -- | -- | -- | -- | -- | 500 | -- | -- | -- | 110 | 610 |
| Barbados | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 60 | 60 |
| Belize | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 1,019 | -- | -- | 304 | 1,323 |
| Bolivia | 7,962 | 27,963 | 35,925 | -- | -- | -- | 17,423 | -- | 53,348 | 35,000 | 2,500 | -- | -- | 570 | 91,418 |
| Brazil | 2,500 | 8,378 | 10,878 | -- | -- | -- | -- | -- | 10,878 | 500 | -- | -- | -- | 220 | 11,598 |
| Chile | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 688 | -- | -- | 453 | 1,141 |
| Colombia | -- | 20 | 20 | -- | -- | -- | -- | -- | 20 | 57,000 | -- | -- | -- | 863 | 57,863 |
| Costa Rica | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 662 | -- | -- | 241 | 903 |
| Cuba | -- | -- | -- | 2,000 | -- | -- | -- | -- | 2,000 | -- | -- | -- | -- | -- | 2,000 |
| Dominican Republic | 2,470 | 8,292 | 10,762 | 2,500 | -- | -- | -- | -- | 13,262 | -- | 2,778 | -- | -- | 596 | 16,636 |
| Ecuador | 1,000 | 7,800 | 8,800 | 1,000 | -- | -- | -- | -- | 9,800 | 500 | 2,677 | -- | -- | 534 | 13,511 |
| El Salvador | 10,881 | 23,152 | 34,033 | 1,000 | -- | -- | 1,623 | -- | 36,656 | -- | 1,478 | -- | -- | 512 | 38,646 |
| Grenada | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 59 | 59 |
| Guatemala | 7,588 | 15,750 | 23,338 | 25,000 | -- | -- | 12,481 | -- | 60,819 | 2,000 | 3,104 | -- | -- | 225 | 66,148 |
| Guyana | -- | 3,185 | 3,185 | -- | -- | -- | -- | -- | 3,185 | -- | 831 | -- | -- | 181 | 4,197 |
| Haiti | -- | -- | -- | 70,021 | -- | -- | 24,908 | 10,000 | 104,929 | -- | 1,118 | -- | -- | 290 | 106,337 |
| Honduras | 7,517 | 10,085 | 17,602 | -- | -- | -- | 5,114 | -- | 22,716 | -- | 3,055 | -- | -- | 500 | 26,271 |
| Jamaica | 3,450 | 7,590 | 11,040 | -- | -- | -- | -- | -- | 11,040 | 600 | 2,016 | -- | -- | 504 | 14,160 |
| Mexico | 400 | 8,977 | 9,377 | 1,000 | -- | -- | -- | -- | 10,377 | 5,000 | -- | -- | -- | 921 | 16,298 |
| Nicaragua | 8,717 | 14,843 | 23,560 | 1,000 | -- | -- | 5,485 | -- | 30,045 | -- | 1,897 | -- | -- | 74 | 32,016 |
| Panama | -- | 3,182 | 3,182 | -- | -- | -- | -- | -- | 3,182 | -- | 1,516 | -- | -- | -- | 4,698 |
| Paraguay | -- | 5,625 | 5,625 | 500 | -- | -- | -- | -- | 6,125 | -- | 3,129 | -- | -- | 216 | 9,470 |
| Peru | 7,048 | 23,628 | 30,677 | 12 | -- | -- | 56,896 | -- | 87,587 | 32,000 | -- | -- | -- | 462 | 120,049 |
| St. Kitts-Nevis | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 65 | 65 |
| St. Lucia | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 45 | 45 |
| St. Vincent/Gren | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 50 | 50 |
| Suriname | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 749 | -- | -- | 82 | 831 |
| Trinidad/Tobago | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 133 | 133 |
| Uruguay | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 321 | 321 |
| Venezuela | -- | -- | -- | -- | -- | -- | -- | -- | -- | 600 | -- | -- | -- | 386 | 986 |
| Caribbean Regional | -- | -- | -- | 2,000 | -- | -- | -- | -- | 2,000 | -- | 2,092 | -- | 3,000 | -- | 7,092 |
| Central American Program | 3,900 | 9,375 | 13,275 | -- | -- | -- | -- | -- | 13,275 | -- | -- | -- | -- | -- | 13,275 |
| PACAMS | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 550 | 550 |
| LAC Regional | 17,069 | 35,715 | 52,784 | 10,350 | -- | -- | -- | -- | 63,134 | 46,000 | -- | -- | -- | -- | 109,134 |
| Total | 80,502 | 213,561 | 294,063 | 116,383 | -- | -- | 123,932 | 10,000 | 544,378 | 179,700 | 31,309 | -- | 3,000 | 10,257 | 768,644 |

FY 1998 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL APPROPRIATION

Table 2A

| (DOLLARS THOUSANDS) | CSD | DA | TOTAL | ESF | SEED | FSA | —PL 480— TITLE II | TITLE III | TOTAL USAID | NARCS | PEACE CORPS | OTHER 2) | FMF GRANTS 1) | IMET | GRAND TOTAL |
|---|--------------|---------------|---------------|---------------|-----------|-----------|----------------------|------------|-----------------|---------------|----------------|----------------|------------------|------------|-----------------|
| OTHER | | | | | | | | | | | | | | | |
| USAID | | | | | | | | | | | | | | | |
| Administrative Costs | -- | -- | -- | -- | -- | -- | -- | -- | -- | 37,800 | 98,246 | -- | -- | 580 | 136,626 |
| Bosnia Demining | -- | -- | -- | 2,000 | -- | -- | -- | -- | 2,000 | -- | -- | -- | -- | -- | 2,000 |
| FMF Loans | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 12,340 | -- | 12,340 |
| Democratic Opposition in Iraq | -- | -- | -- | 5,000 | -- | -- | -- | -- | 5,000 | -- | -- | -- | -- | -- | 5,000 |
| East Asia Regional Security | -- | -- | -- | 250 | -- | -- | -- | -- | 250 | -- | -- | -- | -- | -- | 250 |
| KEDO | -- | -- | -- | 6,507 | -- | -- | -- | -- | 6,507 | -- | -- | -- | -- | -- | 6,507 |
| FMF: Enhanced Int'l Peacekeeping Initiativ | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 7,000 | -- | 7,000 |
| FMF: Administrative Costs (DSCA) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 29,021 | -- | 29,021 |
| International Fund for Agr. Dev. (IFAD) | -- | 2,500 | 2,500 | -- | -- | -- | -- | -- | 2,500 | -- | -- | -- | -- | -- | 2,500 |
| Human Rights and Democracy | -- | -- | -- | 7,820 | -- | -- | -- | -- | 7,820 | -- | -- | -- | -- | -- | 7,820 |
| Holocaust Victims Trust Fund | -- | -- | -- | 4,000 | -- | -- | -- | -- | 4,000 | -- | -- | -- | -- | -- | 4,000 |
| Export Control | -- | -- | -- | 4,000 | -- | -- | -- | -- | 4,000 | -- | -- | -- | -- | -- | 4,000 |
| Special Concerns/Carried Forward 3) | 1,075 | 12,008 | 13,083 | -- | -- | -- | -- | -- | 13,083 | -- | -- | -- | -- | -- | 13,083 |
| Total | 1,075 | 14,508 | 15,583 | 29,577 | -- | -- | -- | -- | 45,160 | 37,800 | 98,246 | -- | 48,361 | 580 | 230,147 |
| Central P.L. 480 | | | | | | | | | | | | | | | |
| Farmer to Farmer | -- | -- | -- | -- | -- | -- | 10,000 | 100 | 10,100 | -- | -- | -- | -- | -- | 10,100 |
| PVO Administration | -- | -- | -- | -- | -- | -- | 28,000 | -- | 28,000 | -- | -- | -- | -- | -- | 28,000 |
| Prepositioned Stocks | -- | -- | -- | -- | -- | -- | 6,741 | -- | 6,741 | -- | -- | -- | -- | -- | 6,741 |
| Recoveries | -- | -- | -- | -- | -- | -- | -- | (2,500) | (2,500) | -- | -- | -- | -- | -- | (2,500) |
| Carry-out | -- | -- | -- | -- | -- | -- | -- | 3,700 | 3,700 | -- | -- | -- | -- | -- | 3,700 |
| Carry-in | -- | -- | -- | -- | -- | -- | -- | (1,100) | (1,100) | -- | -- | -- | -- | -- | (1,100) |
| Adjustments * | -- | -- | -- | -- | -- | -- | (55,338) | -- | (55,338) | -- | -- | -- | -- | -- | (55,338) |
| TOTAL Central P.L. 480 | -- | -- | -- | -- | -- | -- | (10,597) | 200 | (10,397) | -- | -- | -- | -- | -- | (10,397) |
| Other Bilateral Assistance | | | | | | | | | | | | | | | |
| Debt Restructuring | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 27,000 | -- | -- | 27,000 |
| Multilateral Investment Fund | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 30,000 | -- | -- | 30,000 |
| Trade & Development Agency | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 41,500 | -- | -- | 41,500 |
| Inter-American Foundation | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 22,000 | -- | -- | 22,000 |
| African Development Foundation | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 14,000 | -- | -- | 14,000 |
| Migration & Refugee Assistance | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 650,384 | -- | -- | 650,384 |
| Emergency Refugee & Migration Fund | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 50,000 | -- | -- | 50,000 |
| Peacekeeping Operations | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 77,500 | -- | -- | 77,500 |
| Non-Proliferation, Anti-terrorism, Demining | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 133,000 | -- | -- | 133,000 |
| OPIC Loan Subsidy & Admin Exp. | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 92,000 | -- | -- | 92,000 |
| Non-credit activities | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | (290,000) | -- | -- | (290,000) |
| Treasury TA & IFI Advisory | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 5,000 | -- | -- | 5,000 |
| TOTAL Other Bilateral | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 852,384 | -- | -- | 852,384 |
| Other Military Assistance | | | | | | | | | | | | | | | |
| Special Defense Acquisition Fund | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | (52,000) | -- | -- | (52,000) |

* Includes recoveries, carry-in and transfers from Farmer to Farmer.

3) Special Concerns includes funds not obligated in FY1998 for various activities such as War Victims, Displaced Children, and ICASS.

FY 1999 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL APPROPRIATION

Table 2B

| (DOLLARS THOUSANDS) | CSD | DA/DFA | TOTAL | ESF | SEED | FSA | PL 480 TITLE II | TITLE III | TOTAL USAID | NARCS | PEACE CORPS | OTHER 1\ | FMF GRANTS | IMET | GRAND TOTAL |
|---|----------------|------------------|------------------|------------------|----------------|----------------|--------------------|---------------|------------------|----------------|----------------|------------------|------------------|---------------|-------------------|
| BILATERAL ASSISTANCE SUMMARY | | | | | | | | | | | | | | | |
| Economic Assistance | | | | | | | | | | | | | | | |
| USAID | | | | | | | | | | | | | | | |
| Africa | 250,673 | 452,487 | 703,160 | 96,281 | - | - | 387,228 | 11,700 | 1,198,369 | - | 56,026 | - | 7,900 | 8,494 | 1,270,789 |
| Asia & Near East | 84,526 | 185,137 | 269,663 | 2,191,982 | - | 10,000 | 267,220 | - | 2,738,865 | 8,600 | 21,029 | - | 3,262,000 | 12,265 | 6,042,759 |
| Europe & Eurasia | 500 | 2,000 | 2,500 | 132,500 | 550,000 | 833,500 | 67,633 | - | 1,586,133 | 500 | 26,729 | - | 88,900 | 18,293 | 1,720,555 |
| Latin America & Caribbean | 109,928 | 205,718 | 315,646 | 119,700 | - | - | 194,229 | 10,000 | 639,575 | 428,300 | 32,456 | - | 4,440 | 10,072 | 1,114,842 |
| Central PL 480 | - | - | - | - | - | - | 69,891 | 3,300 | 73,191 | - | - | - | - | - | 73,191 |
| Global Programs, Field Spt. & Res. | 122,860 | 263,392 | 386,252 | 7,039 | - | - | - | - | 393,291 | - | - | - | - | - | 393,291 |
| Center for Economic Growth and Agr Dev | 2,000 | 69,723 | 71,723 | 4,872 | - | - | - | - | 76,595 | - | - | - | - | - | 76,595 |
| Center for Democracy and Governance | - | 11,099 | 11,099 | 2,167 | - | - | - | - | 13,266 | - | - | - | - | - | 13,266 |
| Center for Human Capacity Development | 4,595 | 4,375 | 8,970 | - | - | - | - | - | 8,970 | - | - | - | - | - | 8,970 |
| Center for Population, Health and Nutrition | 112,025 | 140,397 | 252,422 | - | - | - | - | - | 252,422 | - | - | - | - | - | 252,422 |
| Center for Environment | - | 29,288 | 29,288 | - | - | - | - | - | 29,288 | - | - | - | - | - | 29,288 |
| Office of Women in Development (WID) | 4,240 | 8,510 | 12,750 | - | - | - | - | - | 12,750 | - | - | - | - | - | 12,750 |
| Humanitarian Response | 23,600 | 57,673 | 81,273 | 250 | - | 3,500 | - | - | 85,023 | - | - | - | - | - | 85,023 |
| American Schools and Hospitals Abroad | - | 15,000 | 15,000 | - | - | - | - | - | 15,000 | - | - | - | - | - | 15,000 |
| Food for Peace | 1,850 | 3,247 | 5,097 | 250 | - | - | - | - | 5,347 | - | - | - | - | - | 5,347 |
| Private and Voluntary Cooperation | 21,750 | 23,926 | 45,676 | - | - | 3,500 | - | - | 49,176 | - | - | - | - | - | 49,176 |
| Program, Planning and Evaluation | - | 500 | 500 | - | - | - | - | - | 500 | - | - | - | - | - | 500 |
| OTI | - | 15,000 | 15,000 | - | - | - | - | - | 15,000 | - | - | - | - | - | 15,000 |
| Program & Policy Coordination | 581 | 5,666 | 6,247 | - | - | - | - | - | 6,247 | - | - | - | - | - | 6,247 |
| Other 1\ | 2,332 | 21,927 | 24,259 | 45,079 | - | - | - | - | 69,338 | 79,170 | 106,489 | - | 36,910 | 835 | 292,742 |
| Geographic & Central Programs | 595,000 | 1,194,000 | 1,789,000 | 2,592,831 | 550,000 | 847,000 | 986,200 | 25,000 | 6,790,031 | 516,570 | 242,729 | - | 3,400,150 | 49,959 | 10,999,439 |
| Transfers | | | | | | | | | | | | | | | |
| Inter-American Foundation | - | 20,000 | 20,000 | - | - | - | - | - | 20,000 | - | - | - | - | - | 20,000 |
| African Development Foundation | - | 11,000 | 11,000 | - | - | - | - | - | 11,000 | - | - | - | - | - | 11,000 |
| UNICEF | 105,000 | - | 105,000 | - | - | - | - | - | 105,000 | - | - | - | - | - | 105,000 |
| Subtotal | 700,000 | 1,225,000 | 1,925,000 | 2,592,831 | 550,000 | 847,000 | 986,200 | 25,000 | 6,926,031 | 516,570 | 242,729 | - | 3,400,150 | 49,959 | 11,135,439 |
| Central Am/Carib Disaster Recovery Fund | - | 613,500 | 613,500 | - | - | - | - | - | 613,500 | - | - | - | - | - | 613,500 |
| International Disaster Assistance | - | 388,000 | 388,000 | - | - | - | - | - | 388,000 | - | - | - | - | - | 388,000 |
| Office of Foreign Disaster Assistance | - | [338,000] | [338,000] | - | - | - | - | - | [338,000] | - | - | - | - | - | [338,000] |
| Office of Transition Initiatives | - | [50,000] | [50,000] | - | - | - | - | - | [50,000] | - | - | - | - | - | [50,000] |
| Urban & Environmental Credit Subsidy | - | 1,500 | 1,500 | - | - | - | - | - | 1,500 | - | - | - | - | - | 1,500 |
| Micro & Small Ent Dev Credit Subsidy | - | 1,500 | 1,500 | - | - | - | - | - | 1,500 | - | - | - | - | - | 1,500 |
| Operating Expenses | - | 502,792 | 502,792 | - | - | - | - | - | 502,792 | - | - | - | - | - | 502,792 |
| Urban & Environmental Credit Admin | - | 4,946 | 4,946 | - | - | - | - | - | 4,946 | - | - | - | - | - | 4,946 |
| Micro & Small Ent Dev Credit Admin | - | 500 | 500 | - | - | - | - | - | 500 | - | - | - | - | - | 500 |
| Operating Expenses - I.G. | - | 27,117 | 27,117 | - | - | - | - | - | 27,117 | - | - | - | - | - | 27,117 |
| Foreign Service Retirement | - | 44,552 | 44,552 | - | - | - | - | - | 44,552 | - | - | - | - | - | 44,552 |
| Total USAID (After Transfers) | 595,000 | 2,778,407 | 3,373,407 | 2,592,831 | 550,000 | 847,000 | 986,200 | 25,000 | 8,374,438 | - | - | - | - | - | 8,374,438 |
| Other Bilateral Assistance | - | - | - | - | - | - | - | - | - | 516,570 | 242,729 | 1,506,584 | 3,400,150 | 49,959 | 5,715,992 |
| TOTAL: BILATERAL | 595,000 | 2,778,407 | 3,373,407 | 2,592,831 | 550,000 | 847,000 | 986,200 | 25,000 | 8,374,438 | 516,570 | 242,729 | 1,506,584 | 3,400,150 | 49,959 | 14,090,430 |
| MULTILATERAL ASSISTANCE | | | | | | | | | | | | | | | |
| MDB | - | - | - | - | - | - | - | - | - | - | - | 1,451,264 | - | - | 1,451,264 |
| IO&P | - | - | - | - | - | - | - | - | - | - | - | 292,000 | - | - | 292,000 |
| TOTAL: MULTILATERAL | - | - | - | - | - | - | - | - | - | - | - | 1,743,264 | - | - | 1,743,264 |
| TOTAL ECONOMIC ASSISTANCE | 595,000 | 2,778,407 | 3,373,407 | 2,592,831 | 550,000 | 847,000 | 986,200 | 25,000 | 8,374,438 | 516,570 | 242,729 | 3,249,848 | - | - | 12,383,585 |
| TOTAL MILITARY ASSISTANCE | - | - | - | - | - | - | - | - | - | - | - | (7,846) | 3,400,150 | 49,959 | 3,442,263 |
| TOTAL ECONOMIC & MIL. ASSISTANCE | 595,000 | 2,778,407 | 3,373,407 | 2,592,831 | 550,000 | 847,000 | 986,200 | 25,000 | 8,374,438 | 516,570 | 242,729 | 3,242,002 | 3,400,150 | 49,959 | 15,825,848 |

1\ See last page of this table for details.

FY 1999 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL APPROPRIATION

Table 2B

| (DOLLARS THOUSANDS) | CSD | DA/DFA | TOTAL | ESF | SEED | FSA | PL 480 | | TOTAL USAID | NARCS | PEACE CORPS | OTHER \1 | FMF GRANTS | IMET | GRAND TOTAL |
|---------------------------------------|---------|---------|---------|--------|------|-----|----------|-----------|-------------|-------|-------------|----------|------------|-------|-------------|
| | | | | | | | TITLE II | TITLE III | | | | | | | |
| AFRICA | | | | | | | | | | | | | | | |
| Angola | 2,700 | 8,500 | 11,200 | 900 | - | - | 33,822 | - | 45,922 | - | - | - | - | - | 45,922 |
| Benin | 11,463 | 4,275 | 15,738 | - | - | - | 1,956 | - | 17,694 | - | 2,181 | - | - | 372 | 20,247 |
| Botswana | - | - | - | - | - | - | - | - | - | - | - | - | - | 562 | 562 |
| Burkina Faso | 625 | - | 625 | - | - | - | 14,717 | - | 15,342 | - | 1,993 | - | - | - | 17,335 |
| Burundi | - | - | - | - | - | - | 2,344 | - | 2,344 | - | - | - | - | - | 2,344 |
| Cameroon | - | - | - | - | - | - | 1,975 | - | 1,975 | - | 2,952 | - | - | 184 | 5,111 |
| Cape Verde | - | - | - | - | - | - | 2,083 | - | 2,083 | - | 1,074 | - | - | 70 | 3,227 |
| Chad | - | - | - | - | - | - | 1,934 | - | 1,934 | - | - | - | - | 87 | 2,021 |
| Comoros | - | - | - | - | - | - | - | - | - | - | - | - | - | 14 | 14 |
| Cote d'Ivoire | - | - | - | - | - | - | 201 | - | 201 | - | 2,636 | - | - | 189 | 3,026 |
| Democratic Republic of Congo (DROC) | 4,614 | 2,500 | 7,114 | 6,500 | - | - | 5,856 | - | 19,470 | - | - | - | - | - | 19,470 |
| Djibouti | - | - | - | - | - | - | 1,554 | - | 1,554 | - | - | - | - | 123 | 1,677 |
| Eritrea | 5,010 | 4,990 | 10,000 | - | - | - | 521 | - | 10,521 | - | 96 | - | - | 439 | 11,056 |
| Ethiopia | 25,965 | 13,950 | 39,915 | - | - | - | 63,711 | 5,700 | 109,326 | - | 524 | - | - | 516 | 110,366 |
| Gabon | - | - | - | - | - | - | - | - | - | - | 2,368 | - | - | - | 2,368 |
| Gambia | - | - | - | - | - | - | 2,222 | - | 2,222 | - | 1,433 | - | - | - | 3,655 |
| Ghana | 16,698 | 23,173 | 39,871 | 1,000 | - | - | 19,735 | - | 60,606 | - | 2,751 | - | - | 391 | 63,748 |
| Guinea | 7,986 | 9,175 | 17,161 | - | - | - | 3,893 | - | 21,054 | - | 2,492 | - | - | 167 | 23,713 |
| Guinea-Bissau | - | - | - | - | - | - | - | - | - | - | 58 | - | - | - | 58 |
| Kenya | 7,850 | 12,600 | 20,450 | 37,650 | - | - | 12,396 | - | 70,496 | - | 4,986 | - | - | 462 | 75,944 |
| Lesotho | - | - | - | - | - | - | 971 | - | 971 | - | 1,758 | - | - | 74 | 2,803 |
| Liberia | 2,771 | 5,000 | 7,771 | 500 | - | - | 12,538 | - | 20,809 | - | - | - | - | - | 20,809 |
| Madagascar | 4,001 | 11,925 | 15,926 | - | - | - | 7,058 | - | 22,984 | - | 1,474 | - | - | 115 | 24,573 |
| Malawi | 9,924 | 23,161 | 33,085 | - | - | - | 513 | - | 33,598 | - | 1,856 | - | - | 343 | 35,797 |
| Mali | 10,702 | 24,649 | 35,351 | 1,500 | - | - | 1,558 | - | 38,409 | - | 2,842 | - | - | 374 | 41,625 |
| Mauritania | - | - | - | - | - | - | 1,229 | - | 1,229 | - | 1,298 | - | - | - | 2,527 |
| Mauritius | - | - | - | - | - | - | - | - | - | - | - | - | - | 95 | 95 |
| Mozambique | 11,520 | 35,475 | 46,995 | 1,000 | - | - | 22,912 | 6,000 | 76,907 | - | 1,450 | - | - | 184 | 78,541 |
| Namibia | 2,000 | 6,650 | 8,650 | - | - | - | - | - | 8,650 | - | 2,639 | - | - | 145 | 11,434 |
| Niger | - | - | - | - | - | - | 755 | - | 755 | - | 2,427 | - | - | - | 3,182 |
| Nigeria | 6,815 | 10,000 | 16,815 | 6,900 | - | - | - | - | 23,715 | - | - | - | - | 90 | 23,805 |
| Rwanda | 5,455 | 8,900 | 14,355 | 10,000 | - | - | 13,718 | - | 38,073 | - | - | - | - | 314 | 38,387 |
| Sa Tome | - | - | - | - | - | - | - | - | - | - | - | - | - | 86 | 86 |
| Senegal | 5,981 | 17,243 | 23,224 | - | - | - | 1,252 | - | 24,476 | - | 2,969 | - | - | 846 | 28,291 |
| Seychelles | - | - | - | - | - | - | - | - | - | - | - | - | - | 103 | 103 |
| Sierra Leone | - | - | - | - | - | - | 15,683 | - | 15,683 | - | - | - | - | - | 15,683 |
| Somalia | 1,000 | 500 | 1,500 | 150 | - | - | 9,796 | - | 11,446 | - | - | - | - | - | 11,446 |
| South Africa | 14,450 | 31,676 | 46,126 | 250 | - | - | - | - | 46,376 | - | 2,781 | - | - | 1,022 | 50,179 |
| Sudan | - | - | - | 250 | - | - | 66,823 | - | 67,073 | - | - | - | - | - | 67,073 |
| Swaziland | - | - | - | 200 | - | - | - | - | 200 | - | - | - | - | 91 | 291 |
| Tanzania | 7,400 | 14,750 | 22,150 | 9,231 | - | - | 31,819 | - | 63,200 | - | 2,348 | - | - | 181 | 65,729 |
| Togo | - | - | - | - | - | - | - | - | - | - | 1,606 | - | - | - | 1,606 |
| Uganda | 21,187 | 28,085 | 49,272 | 500 | - | - | 20,387 | - | 70,159 | - | 972 | - | - | 305 | 71,436 |
| Zambia | 11,241 | 11,450 | 22,691 | - | - | - | 2,681 | - | 25,372 | - | 2,436 | - | - | 150 | 27,958 |
| Zimbabwe | 1,850 | 6,950 | 8,800 | - | - | - | - | - | 8,800 | - | 1,626 | - | - | 299 | 10,725 |
| Africa Regional | | | | | | | | | | | | | | | |
| Africa Crisis Response Initiative | - | - | - | - | - | - | - | - | - | - | - | - | 5,000 | - | 5,000 |
| ATRIP | - | 18,408 | 18,408 | - | - | - | - | - | 18,408 | - | - | - | - | - | 18,408 |
| Central Africa Republic | - | - | - | - | - | - | 430 | - | 430 | - | - | - | - | 101 | 531 |
| East Africa Regional | - | - | - | - | - | - | - | - | - | - | - | 2,900 | - | - | 2,900 |
| Education for Dev & Democracy | 4,500 | 21,500 | 26,000 | 10,000 | - | - | - | - | 36,000 | - | - | - | - | - | 36,000 |
| Great Lakes Justice Initiative (GLJI) | - | - | - | 8,250 | - | - | - | - | 8,250 | - | - | - | - | - | 8,250 |
| Initiative for Southern Africa (ISA) | - | 28,117 | 28,117 | 1,500 | - | - | - | - | 29,617 | - | - | - | - | - | 29,617 |
| REDSO/ESA/GHAI | 4,702 | 18,022 | 22,724 | - | - | - | - | - | 22,724 | - | - | - | - | - | 22,724 |
| Sahel Regional | - | 6,640 | 6,640 | - | - | - | 8,186 | - | 14,826 | - | - | - | - | - | 14,826 |
| West Africa Regional | 8,010 | 6,567 | 14,577 | - | - | - | - | - | 14,577 | - | - | - | - | - | 14,577 |
| Other Africa Regional | 34,253 | 37,656 | 71,909 | - | - | - | - | - | 71,909 | - | - | - | - | - | 71,909 |
| Total | 250,673 | 452,487 | 703,160 | 96,281 | - | - | 387,228 | 11,700 | 1,198,369 | - | 56,026 | - | 7,900 | 8,494 | 1,270,789 |

FY 1999 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL APPROPRIATION

Table 2B

| (DOLLARS THOUSANDS) | CSD | DA/DFA | TOTAL | ESF | SEED | FSA | PL 480 TITLE II | TITLE III | TOTAL USAID | NARCS | PEACE CORPS | OTHER \1 | FMF GRANTS | IMET | GRAND TOTAL |
|--------------------------------------|--------|---------|---------|-----------|------|--------|--------------------|-----------|----------------|-------|----------------|----------|---------------|--------|----------------|
| ASIA & NEAR EAST | | | | | | | | | | | | | | | |
| Near East | | | | | | | | | | | | | | | |
| Algeria | - | - | - | - | - | - | - | - | - | - | - | - | - | 124 | 124 |
| Bahrain | - | - | - | - | - | - | - | - | - | - | - | - | - | 228 | 228 |
| Egypt | - | - | - | 775,000 | - | - | 457 | - | 775,457 | - | - | - | 1,300,000 | 1,040 | 2,076,497 |
| Israel | - | - | - | 1,080,000 | - | - | - | - | 1,080,000 | - | - | - | 1,860,000 | - | 2,940,000 |
| Jordan | - | - | - | 200,000 | - | - | - | - | 200,000 | - | 1,371 | - | 45,000 | 1,654 | 248,025 |
| Jordan - Wye | - | - | - | - | - | - | - | - | - | - | - | - | 50,000 | - | 50,000 |
| Lebanon | - | 500 | 500 | 12,050 | - | - | - | - | 12,550 | - | - | - | - | 554 | 13,104 |
| Morocco | 2,826 | 8,000 | 10,826 | - | - | - | - | - | 10,826 | - | 2,397 | - | 4,000 | 927 | 18,150 |
| Oman | - | - | - | - | - | - | - | - | - | - | - | - | - | 233 | 233 |
| Tunisia | - | - | - | - | - | - | - | - | - | - | - | - | 2,000 | 937 | 2,937 |
| West Bank/Gaza | - | - | - | 74,500 | - | - | - | - | 74,500 | - | - | - | - | - | 74,500 |
| Yemen | - | - | - | - | - | - | - | - | - | - | - | - | - | 122 | 122 |
| Subtotal | 2,826 | 8,500 | 11,326 | 2,141,550 | - | - | 457 | - | 2,153,333 | - | 3,768 | - | 3,261,000 | 5,819 | 5,423,920 |
| Asia | | | | | | | | | | | | | | | |
| Bangladesh | 14,600 | 31,650 | 46,250 | - | - | - | 46,356 | - | 92,606 | - | 844 | - | - | 394 | 93,844 |
| Burma | 2,700 | 300 | 3,000 | 3,500 | - | - | - | - | 6,500 | - | - | - | - | - | 6,500 |
| Cambodia | 3,600 | 800 | 4,400 | 10,000 | - | - | - | - | 14,400 | - | - | - | - | - | 14,400 |
| China | - | - | - | - | - | - | - | - | - | - | 1,028 | - | - | - | 1,028 |
| Fiji | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 | 15 |
| India | 17,250 | 27,750 | 45,000 | - | - | - | 125,815 | - | 170,815 | - | - | - | - | 241 | 171,056 |
| Indonesia | 13,450 | 38,606 | 52,056 | 5,425 | - | - | 34,119 | - | 91,600 | - | - | - | - | 486 | 92,086 |
| Kiribati | - | - | - | - | - | - | - | - | - | - | 958 | - | - | - | 958 |
| Laos | - | 2,300 | 2,300 | - | - | - | - | - | 2,300 | 3,700 | - | - | - | - | 6,000 |
| Malaysia | - | - | - | - | - | - | - | - | - | - | - | - | - | 713 | 713 |
| Maldives | - | - | - | - | - | - | - | - | - | - | - | - | - | 94 | 94 |
| Micronesia | - | - | - | - | - | - | - | - | - | - | 1,743 | - | - | - | 1,743 |
| Mongolia | - | - | - | - | - | 10,000 | - | - | 10,000 | - | 1,481 | - | - | 429 | 11,910 |
| Nepal | 6,410 | 10,624 | 17,034 | - | - | - | - | - | 17,034 | - | 1,902 | - | - | 189 | 19,125 |
| Pakistan | 800 | 100 | 900 | 250 | - | - | 4,532 | - | 5,682 | 2,200 | - | - | - | - | 7,882 |
| Papua Guinea | - | - | - | - | - | - | - | - | - | - | 1,414 | - | - | 156 | 1,570 |
| Philippines | 4,400 | 22,750 | 27,150 | - | - | - | - | - | 27,150 | - | 1,678 | - | 1,000 | 1,348 | 31,176 |
| Samoa | - | - | - | - | - | - | - | - | - | - | 1,124 | - | - | 105 | 1,229 |
| Solomon Islands | - | - | - | - | - | - | - | - | - | - | 1,464 | - | - | 157 | 1,621 |
| Sri Lanka | 300 | 3,590 | 3,890 | - | - | - | 1,720 | - | 5,610 | - | - | - | - | 230 | 5,840 |
| Thailand | - | - | - | - | - | - | - | - | - | 2,700 | 1,152 | - | - | 1,703 | 5,555 |
| Tonga | - | - | - | - | - | - | - | - | - | - | 1,108 | - | - | 99 | 1,207 |
| Vanuatu | - | - | - | - | - | - | - | - | - | - | 1,365 | - | - | 87 | 1,452 |
| Vietnam | 1,500 | 1,500 | 3,000 | - | - | - | - | - | 3,000 | - | - | - | - | - | 3,000 |
| Subtotal | 65,010 | 139,970 | 204,980 | 19,175 | - | 10,000 | 212,542 | - | 446,697 | 8,600 | 17,261 | - | 1,000 | 6,446 | 480,004 |
| Other Asia/Near East Regional | | | | | | | | | | | | | | | |
| AERA | 10,000 | 16,000 | 26,000 | 4,357 | - | - | - | - | 30,357 | - | - | - | - | - | 30,357 |
| EA Pacific Environment Initiative | - | - | - | 3,825 | - | - | - | - | 3,825 | - | - | - | - | - | 3,825 |
| Iraq Opposition | - | - | - | 1,500 | - | - | - | - | 1,500 | - | - | - | - | - | 1,500 |
| ME Multilaterals | - | - | - | 3,000 | - | - | - | - | 3,000 | - | - | - | - | - | 3,000 |
| Middle East Democracy | - | - | - | 1,900 | - | - | - | - | 1,900 | - | - | - | - | - | 1,900 |
| South Asia Democracy | - | - | - | 2,500 | - | - | - | - | 2,500 | - | - | - | - | - | 2,500 |
| South Pacific Fisheries | - | - | - | 14,000 | - | - | - | - | 14,000 | - | - | - | - | - | 14,000 |
| US-AEP | - | 15,212 | 15,212 | - | - | - | - | - | 15,212 | - | - | - | - | - | 15,212 |
| Asia/Near East Regional | 6,690 | 5,455 | 12,145 | 175 | - | - | 54,221 | - | 66,541 | - | - | - | - | - | 66,541 |
| Subtotal | 16,690 | 36,667 | 53,357 | 31,257 | - | - | 54,221 | - | 138,835 | - | - | - | - | - | 138,835 |
| Total | 84,526 | 185,137 | 269,663 | 2,191,982 | - | 10,000 | 267,220 | - | 2,738,865 | 8,600 | 21,029 | - | 3,262,000 | 12,265 | 6,042,759 |

| (DOLLARS THOUSANDS) | CSD | DA/DFA | TOTAL | ESF | SEED | FSA | PL 480 TITLE II | TITLE III | TOTAL USAID | NARCS | PEACE CORPS | OTHER I\ | FMF GRANTS | IMET | GRAND TOTAL |
|-------------------------------------|------------|--------------|--------------|----------------|----------------|----------------|--------------------|-----------|------------------|------------|----------------|----------|---------------|---------------|------------------|
| EUROPE & EURASIA | | | | | | | | | | | | | | | |
| Europe | | | | | | | | | | | | | | | |
| Albania | - | - | - | 12,000 | 49,300 | - | 11,890 | - | 73,190 | - | - | - | 4,000 | 650 | 77,840 |
| Bosnia-Herzegovina | - | - | - | 12,000 | 180,000 | - | - | - | 192,000 | - | - | - | 4,000 | 632 | 196,632 |
| Bulgaria | - | - | - | 25,000 | 30,150 | - | - | - | 55,150 | - | 1,984 | - | 8,500 | 974 | 66,608 |
| Croatia | 500 | - | 500 | - | 17,300 | - | - | - | 17,800 | - | - | - | - | 435 | 18,235 |
| Cyprus | - | - | - | 10,000 | - | - | - | - | 10,000 | - | - | - | - | - | 10,000 |
| Czech Republic | - | - | - | - | - | - | - | - | - | - | - | - | 7,100 | 1,227 | 8,327 |
| Estonia | - | - | - | - | - | - | - | - | - | - | 748 | - | 4,700 | 675 | 6,123 |
| Greece | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 | 25 |
| Hungary | - | - | - | - | - | - | - | - | - | - | - | - | 7,100 | 1,500 | 8,600 |
| Ireland | - | - | - | 19,600 | - | - | - | - | 19,600 | - | - | - | - | - | 19,600 |
| Kosovo | - | - | - | 2,900 | 77,200 | - | 45,196 | - | 125,296 | - | - | - | - | - | 125,296 |
| Latvia | - | - | - | - | - | - | - | - | - | - | 948 | - | 4,700 | 729 | 6,377 |
| Lithuania | - | - | - | - | 2,300 | - | - | - | 2,300 | - | 963 | - | 4,700 | 727 | 8,690 |
| Macedonia (FYROM) | - | - | - | 22,000 | 32,500 | - | - | - | 54,500 | - | 321 | - | 6,000 | 448 | 61,269 |
| Malta | - | - | - | - | - | - | - | - | - | - | - | - | 300 | 109 | 409 |
| Montenegro | - | - | - | 15,000 | 25,900 | - | - | - | 40,900 | - | - | - | - | - | 40,900 |
| Poland | - | - | - | - | 20,000 | - | - | - | 20,000 | - | 2,557 | - | 6,600 | 1,600 | 30,757 |
| Portugal | - | - | - | - | - | - | - | - | - | - | - | - | - | 700 | 700 |
| Romania | - | - | - | 14,000 | 41,400 | - | - | - | 55,400 | - | 1,781 | - | 6,500 | 1,111 | 64,792 |
| Serbia | - | - | - | - | 6,400 | - | - | - | 6,400 | - | - | - | - | - | 6,400 |
| Slovakia | - | - | - | - | 3,000 | - | - | - | 3,000 | - | 1,575 | - | 3,200 | 623 | 8,398 |
| Slovenia | - | - | - | - | - | - | - | - | - | - | - | - | 2,600 | 650 | 3,250 |
| Turkey | - | 2,000 | 2,000 | - | - | - | - | - | 2,000 | 500 | - | - | - | 1,514 | 4,014 |
| Central and Eastern Europe Regional | - | - | - | - | 64,550 | - | - | - | 64,550 | - | - | - | - | - | 64,550 |
| Subtotal | 500 | 2,000 | 2,500 | 132,500 | 550,000 | - | 57,086 | - | 742,086 | 500 | 10,877 | - | 70,000 | 14,329 | 837,792 |
| Eurasia | | | | | | | | | | | | | | | |
| Armenia | - | - | - | - | - | 80,082 | 2,114 | - | 82,196 | - | 1,302 | - | - | - | 83,498 |
| Azerbaijan | - | - | - | - | - | 35,181 | 4,236 | - | 39,417 | - | - | - | - | - | 39,417 |
| Belarus | - | - | - | - | - | 12,392 | - | - | 12,392 | - | - | - | - | - | 12,392 |
| Georgia | - | - | - | - | - | 84,577 | 415 | - | 84,992 | - | - | - | 7,950 | 394 | 93,336 |
| Kazakhstan | - | - | - | - | - | 50,512 | - | - | 50,512 | - | 1,938 | - | 1,800 | 383 | 54,633 |
| Kyrgyzstan | - | - | - | - | - | 32,013 | - | - | 32,013 | - | 1,318 | - | 1,550 | 383 | 35,264 |
| Moldova | - | - | - | - | - | 45,390 | - | - | 45,390 | - | 1,907 | - | 1,250 | 485 | 49,032 |
| Russia | - | - | - | - | - | 161,162 | - | - | 161,162 | - | 3,162 | - | - | 228 | 164,552 |
| Tajikistan | - | - | - | - | - | 13,049 | 3,782 | - | 16,831 | - | - | - | - | - | 16,831 |
| Turkmenistan | - | - | - | - | - | 11,257 | - | - | 11,257 | - | 1,379 | - | 600 | 261 | 13,497 |
| Ukraine | - | - | - | - | - | 203,574 | - | - | 203,574 | - | 3,026 | - | 4,100 | 1,304 | 212,004 |
| Uzbekistan | - | - | - | - | - | 27,333 | - | - | 27,333 | - | 1,820 | - | 1,650 | 526 | 31,329 |
| Central Asia Republics Regional | - | - | - | - | - | 13,563 | - | - | 13,563 | - | - | - | - | - | 13,563 |
| Eurasia Regional | - | - | - | - | - | 63,415 | - | - | 63,415 | - | - | - | - | - | 63,415 |
| Subtotal | - | - | - | - | - | 833,500 | 10,547 | - | 844,047 | - | 15,852 | - | 18,900 | 3,964 | 882,763 |
| Total | 500 | 2,000 | 2,500 | 132,500 | 550,000 | 833,500 | 67,633 | - | 1,586,133 | 500 | 26,729 | - | 88,900 | 18,293 | 1,720,555 |

FY 1999 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL APPROPRIATION

Table 2B

| (DOLLARS THOUSANDS) | CSD | DA/DFA | TOTAL | ESF | SEED | FSA | PL 480 | | TOTAL USAID | NARCS | PEACE CORPS | OTHER IV | FMF GRANTS | IMET | GRAND TOTAL |
|---------------------------|---------|---------|---------|---------|------|-----|----------|-----------|-------------|---------|-------------|----------|------------|--------|-------------|
| | | | | | | | TITLE II | TITLE III | | | | | | | |
| LATIN AMERICA & CARIBBEAN | | | | | | | | | | | | | | | |
| Argentina | - | - | - | - | - | - | - | - | - | - | - | - | 850 | 613 | 1,463 |
| The Bahamas | - | - | - | - | - | - | - | - | - | 1,000 | - | - | 130 | 127 | 1,257 |
| Belize | - | - | - | - | - | - | - | - | - | - | 1,227 | - | 100 | 175 | 1,502 |
| Bolivia | 6,515 | 27,161 | 33,676 | - | - | - | 18,726 | - | 52,402 | 54,000 | 2,617 | - | - | 533 | 109,552 |
| Brazil | 2,932 | 10,512 | 13,444 | - | - | - | - | - | 13,444 | 1,200 | - | - | - | 206 | 14,850 |
| Chile | - | - | - | - | - | - | - | - | - | - | - | - | - | 478 | 478 |
| Colombia | - | - | - | 3,000 | - | - | - | - | 3,000 | 205,860 | - | - | - | 917 | 209,777 |
| Costa Rica | - | - | - | - | - | - | - | - | - | - | 1,138 | - | - | 240 | 1,378 |
| Cuba | - | - | - | 3,500 | - | - | - | - | 3,500 | - | - | - | - | - | 3,500 |
| Dominican Republic | 9,085 | 5,998 | 15,083 | 2,300 | - | - | 10,827 | - | 28,210 | - | 3,194 | - | 370 | 493 | 32,267 |
| Ecuador | 1,950 | 11,755 | 13,705 | 1,200 | - | - | 642 | - | 15,547 | 1,200 | 2,480 | - | - | 569 | 19,796 |
| El Salvador | 11,378 | 20,050 | 31,428 | 2,000 | - | - | 3,284 | - | 36,712 | - | 1,771 | - | - | 491 | 38,974 |
| Guatemala | 11,135 | 16,400 | 27,535 | 25,000 | - | - | 23,990 | - | 76,525 | 3,000 | 3,219 | - | - | 253 | 82,997 |
| Guyana | - | 2,300 | 2,300 | - | - | - | 584 | - | 2,884 | - | 828 | - | 100 | 216 | 4,028 |
| Haiti | - | - | - | 70,000 | - | - | 16,981 | 10,000 | 96,981 | - | 1,396 | - | 300 | 160 | 98,837 |
| Honduras | 22,840 | 17,545 | 40,385 | - | - | - | 42,455 | - | 82,840 | - | 3,077 | - | - | 560 | 86,477 |
| Jamaica | 3,926 | 6,120 | 10,046 | - | - | - | - | - | 10,046 | 800 | 2,261 | - | 475 | 472 | 14,054 |
| Mexico | 2,050 | 6,882 | 8,932 | 1,500 | - | - | - | - | 10,432 | 8,000 | - | - | - | 918 | 19,350 |
| Nicaragua | 11,940 | 16,600 | 28,540 | 1,500 | - | - | 23,989 | - | 54,029 | - | 1,137 | - | - | 200 | 55,366 |
| Panama | - | 4,598 | 4,598 | 425 | - | - | - | - | 5,023 | - | 1,772 | - | 590 | 87 | 7,472 |
| Paraguay | - | 4,694 | 4,694 | 1,300 | - | - | - | - | 5,994 | - | 3,190 | - | - | 215 | 9,399 |
| Peru | 9,457 | 24,388 | 33,845 | 300 | - | - | 52,753 | - | 86,898 | 74,540 | - | - | - | 478 | 161,916 |
| Suriname | - | - | - | - | - | - | - | - | - | - | 855 | - | - | 100 | 955 |
| Trinidad & Tobago | - | - | - | - | - | - | - | - | - | - | - | - | 225 | 148 | 373 |
| Uruguay | - | - | - | - | - | - | - | - | - | - | - | - | - | 364 | 364 |
| Venezuela | - | - | - | - | - | - | - | - | - | 700 | - | - | - | 400 | 1,100 |
| AOJ/ICITAP | - | - | - | 6,775 | - | - | - | - | 6,775 | - | - | - | - | - | 6,775 |
| Caribbean Regional | - | 800 | 800 | 700 | - | - | - | - | 1,500 | - | 2,294 | - | 1,300 | 444 | 5,538 |
| Central American Regional | 2,700 | 9,249 | 11,949 | - | - | - | - | - | 11,949 | - | - | - | - | - | 11,949 |
| PACAMS | - | - | - | - | - | - | - | - | - | - | - | - | - | 215 | 215 |
| LAC Regional | 14,020 | 20,666 | 34,686 | 200 | - | - | - | - | 34,886 | 78,000 | - | - | - | - | 112,886 |
| Total | 109,928 | 205,718 | 315,646 | 119,700 | - | - | 194,229 | 10,000 | 639,575 | 428,300 | 32,456 | - | 4,440 | 10,072 | 1,114,842 |

FY 1999 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL APPROPRIATION

Table 2B

| (DOLLARS THOUSANDS) | CSD | DA/DFA | TOTAL | ESF | SEED | FSA | PL 480 | | TOTAL USAID | NARCS | PEACE CORPS | OTHER 1\ | FMF GRANTS | IMET | GRAND TOTAL |
|---|--------------|---------------|---------------|---------------|----------|----------|---------------|--------------|---------------|---------------|----------------|------------------|---------------|------------|------------------|
| | | | | | | | TITLE II | TITLE III | | | | | | | |
| OTHER | | | | | | | | | | | | | | | |
| USAID | | | | | | | | | | | | | | | |
| Administrative Costs | - | - | - | - | - | - | - | - | - | 79,170 | 106,489 | - | - | 835 | 186,494 |
| Central IT Support | - | 1,000 | 1,000 | - | - | - | - | - | 1,000 | - | - | - | - | - | 1,000 |
| FMF: Enhanced Int'l Peacekeeping Initiative | - | - | - | - | - | - | - | - | - | - | - | - | 7,000 | - | 7,000 |
| FMF: Administrative Costs (DSCA) | - | - | - | - | - | - | - | - | - | - | - | - | 29,910 | - | 29,910 |
| Human Rights and Democracy | - | - | - | 9,000 | - | - | - | - | 9,000 | - | - | - | - | - | 9,000 |
| Holocaust Victims Trust Fund | - | - | - | 10,000 | - | - | - | - | 10,000 | - | - | - | - | - | 10,000 |
| International Fund for Agr. Dev. (IFAD) | - | 2,500 | 2,500 | - | - | - | - | - | 2,500 | - | - | - | - | - | 2,500 |
| PKO Purposes | - | - | - | 3,300 | - | - | - | - | 3,300 | - | - | - | - | - | 3,300 |
| State Miscellaneous | - | - | - | 647 | - | - | - | - | 647 | - | - | - | - | - | 647 |
| Special Concerns/Carried Forward 2\ | 2,332 | 13,147 | 15,479 | - | - | - | - | - | 15,479 | - | - | - | - | - | 15,479 |
| Other including transfers | - | 5,280 | 5,280 | 22,132 | - | - | - | - | 27,412 | - | - | - | - | - | 27,412 |
| Total | 2,332 | 21,927 | 24,259 | 45,079 | - | - | - | - | 69,338 | 79,170 | 106,489 | - | 36,910 | 835 | 292,742 |
| Central P.L.480 | | | | | | | | | | | | | | | |
| Unallocated | - | - | - | - | - | - | 18,407 | - | 18,407 | - | - | - | - | - | 18,407 |
| Farmer to Farmer | - | - | - | - | - | - | 10,000 | 100 | 10,100 | - | - | - | - | - | 10,100 |
| Prepositioned Stocks | - | - | - | - | - | - | 16,308 | - | 16,308 | - | - | - | - | - | 16,308 |
| PVO Administration | - | - | - | - | - | - | 28,000 | - | 28,000 | - | - | - | - | - | 28,000 |
| Transfer from Title I | - | - | - | - | - | - | (771) | - | (771) | - | - | - | - | - | (771) |
| Transfer from Title III for FTF | - | - | - | - | - | - | (100) | - | (100) | - | - | - | - | - | (100) |
| Prior Year Recoveries | - | - | - | - | - | - | (52,853) | - | (52,853) | - | - | - | - | - | (52,853) |
| Carry-Out | - | - | - | - | - | - | 63,000 | 3,200 | 66,200 | - | - | - | - | - | 66,200 |
| Carry- In | - | - | - | - | - | - | (12,100) | - | (12,100) | - | - | - | - | - | (12,100) |
| TOTAL Central P.L. 480 | - | - | - | - | - | - | 69,891 | 3,300 | 73,191 | - | - | - | - | - | 73,191 |
| Other Bilateral Assistance | | | | | | | | | | | | | | | |
| Debt Restructuring | - | - | - | - | - | - | - | - | - | - | - | 74,000 | - | - | 74,000 |
| Multilateral Investment Fund | - | - | - | - | - | - | - | - | - | - | - | 50,000 | - | - | 50,000 |
| Trade & Development Agency | - | - | - | - | - | - | - | - | - | - | - | 43,975 | - | - | 43,975 |
| Inter-American Foundation | - | - | - | - | - | - | - | - | - | - | - | 20,000 | - | - | 20,000 |
| African Development Foundation | - | - | - | - | - | - | - | - | - | - | - | 11,000 | - | - | 11,000 |
| Migration & Refugee Assistance | - | - | - | - | - | - | - | - | - | - | - | 905,970 | - | - | 905,970 |
| Emergency Refugee & Migration Fund | - | - | - | - | - | - | - | - | - | - | - | 195,000 | - | - | 195,000 |
| Peacekeeping Operations | - | - | - | - | - | - | - | - | - | - | - | 76,500 | - | - | 76,500 |
| Non-Proliferation, Anti-terrorism, Demining | - | - | - | - | - | - | - | - | - | - | - | 217,990 | - | - | 217,990 |
| OPIC Loan Subsidy & Admin Exp. | - | - | - | - | - | - | - | - | - | - | - | 84,566 | - | - | 84,566 |
| Non-credit activities | - | - | - | - | - | - | - | - | - | - | - | (175,400) | - | - | (175,400) |
| Treasury TA & IFI Advisory | - | - | - | - | - | - | - | - | - | - | - | 2,983 | - | - | 2,983 |
| TOTAL Other Bilateral | - | - | - | - | - | - | - | - | - | - | - | 1,506,584 | - | - | 1,506,584 |
| Other Military Assistance | | | | | | | | | | | | | | | |
| Special Defense Acquisition Fund | - | - | - | - | - | - | - | - | - | - | - | (7,846) | - | - | (7,846) |

2\ Special Concerns includes funds not obligated in FY 1999 for various activities such as Victims of War, Displaced Children, and ICASS.

FY 2000 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL APPROPRIATION

Table 2C

| (DOLLARS THOUSANDS) | CSD | DA | TOTAL | ESF | SEED | FSA | PL 480 TITLE II | TOTAL USAID | NARCS | PEACE CORPS | OTHER I\ | FMF GRANTS | IMET | GRAND TOTAL |
|---|----------------|------------------|------------------|------------------|----------------|----------------|--------------------|------------------|----------------|----------------|------------------|------------------|---------------|-------------------|
| BILATERAL ASSISTANCE SUMMARY | | | | | | | | | | | | | | |
| Economic Assistance | | | | | | | | | | | | | | |
| USAID | | | | | | | | | | | | | | |
| Africa | 284,000 | 453,830 | 737,830 | 62,500 | - | - | 374,336 | 1,174,666 | - | 52,973 | - | 12,034 | 8,080 | 1,247,753 |
| Asia & Near East | 89,580 | 203,761 | 293,341 | 2,507,573 | - | 6,000 | 195,331 | 3,002,245 | 9,500 | 22,086 | - | 4,675,215 | 12,025 | 7,721,071 |
| Europe & Eurasia | - | - | - | 59,614 | 532,970 | 829,812 | 72,103 | 1,494,499 | 500 | 28,766 | - | 65,750 | 19,285 | 1,608,800 |
| Latin America & Caribbean | 79,957 | 211,720 | 291,677 | 124,500 | - | - | 122,620 | 538,797 | 228,200 | 35,006 | - | 3,000 | 9,825 | 814,828 |
| Central PL 480 | - | - | - | - | - | - | 35,610 | 35,610 | - | - | - | - | - | 35,610 |
| Global Programs, Field Spt. & Res. | 132,234 | 250,596 | 382,830 | 10,000 | - | - | - | 392,830 | - | - | - | - | - | 392,830 |
| Center for Economic Growth and Agr Dev | - | 58,322 | 58,322 | 10,000 | - | - | - | 68,322 | - | - | - | - | - | 68,322 |
| Center for Democracy and Governance | - | 10,968 | 10,968 | - | - | - | - | 10,968 | - | - | - | - | - | 10,968 |
| Center for Human Capacity Development | 8,534 | 4,400 | 12,934 | - | - | - | - | 12,934 | - | - | - | - | - | 12,934 |
| Center for Population, Health and Nutrition | 121,360 | 138,000 | 259,360 | - | - | - | - | 259,360 | - | - | - | - | - | 259,360 |
| Center for Environment | - | 31,246 | 31,246 | - | - | - | - | 31,246 | - | - | - | - | - | 31,246 |
| Office of Women in Development (WID) | 2,340 | 7,660 | 10,000 | - | - | - | - | 10,000 | - | - | - | - | - | 10,000 |
| Humanitarian Response | 26,856 | 42,786 | 69,642 | - | - | - | - | 69,642 | - | - | - | - | - | 69,642 |
| American Schools and Hospitals Abroad | - | 15,000 | 15,000 | - | - | - | - | 15,000 | - | - | - | - | - | 15,000 |
| Food for Peace | 2,941 | 2,159 | 5,100 | - | - | - | - | 5,100 | - | - | - | - | - | 5,100 |
| Private and Voluntary Cooperation | 23,715 | 25,327 | 49,042 | - | - | - | - | 49,042 | - | - | - | - | - | 49,042 |
| Program, Planning and Evaluation | 200 | 300 | 500 | - | - | - | - | 500 | - | - | - | - | - | 500 |
| Program & Policy Coordination | 2,123 | 6,359 | 8,482 | - | - | - | - | 8,482 | - | - | - | - | - | 8,482 |
| Other I\ | 116 | 21,882 | 21,998 | 28,000 | - | - | - | 49,998 | 65,641 | 105,238 | - | 32,995 | 595 | 254,467 |
| Geographic & Central Programs | 614,866 | 1,190,934 | 1,805,800 | 2,792,187 | 532,970 | 835,812 | 800,000 | 6,766,769 | 303,841 | 244,069 | - | 4,788,994 | 49,810 | 12,153,483 |
| Transfers | | | | | | | | | | | | | | |
| Inter-American Foundation | - | 4,981 | 4,981 | - | - | - | - | 4,981 | - | - | - | - | - | 4,981 |
| African Development Foundation | - | 14,345 | 14,345 | - | - | - | - | 14,345 | - | - | - | - | - | 14,345 |
| UNICEF | 110,000 | - | 110,000 | - | - | - | - | 110,000 | - | - | - | - | - | 110,000 |
| Subtotal | 724,866 | 1,210,260 | 1,935,126 | 2,792,187 | 532,970 | 835,812 | 800,000 | 6,896,095 | 303,841 | 244,069 | - | 4,788,994 | 49,810 | 12,282,809 |
| International Disaster Assistance | - | 202,014 | 202,014 | - | - | - | - | 202,014 | - | - | - | - | - | 202,014 |
| Office of Foreign Disaster Assistance | - | [152,014] | [152,014] | - | - | - | - | [152,014] | - | - | - | - | - | [152,014] |
| Office of Transition Initiatives | - | [50,000] | [50,000] | - | - | - | - | [50,000] | - | - | - | - | - | [50,000] |
| Urban & Environmental Credit Subsidy | - | 1,500 | 1,500 | - | - | - | - | 1,500 | - | - | - | - | - | 1,500 |
| Micro & Small Ent Dev Credit Subsidy | - | 1,500 | 1,500 | - | - | - | - | 1,500 | - | - | - | - | - | 1,500 |
| Development Credit Authority | - | [3,000] | [3,000] | - | - | - | - | [3,000] | - | - | - | - | - | [3,000] |
| Operating Expenses | - | 518,960 | 518,960 | - | - | - | - | 518,960 | - | - | - | - | - | 518,960 |
| Urban & Environmental Credit Admin | - | 4,990 | 4,990 | - | - | - | - | 4,990 | - | - | - | - | - | 4,990 |
| Micro & Small Ent Dev Credit Admin | - | 500 | 500 | - | - | - | - | 500 | - | - | - | - | - | 500 |
| Operating Expenses - I.G. | - | 24,950 | 24,950 | - | - | - | - | 24,950 | - | - | - | - | - | 24,950 |
| Foreign Service Retirement | - | 43,837 | 43,837 | - | - | - | - | 43,837 | - | - | - | - | - | 43,837 |
| Total USAID (After Transfers) | 614,866 | 1,989,185 | 2,604,051 | 2,792,187 | 532,970 | 835,812 | 800,000 | 7,565,020 | - | - | - | - | - | 7,565,020 |
| Other Bilateral Assistance | - | - | - | - | - | - | - | - | 303,841 | 244,069 | 2,324,585 | 4,788,994 | 49,810 | 7,711,299 |
| TOTAL: BILATERAL | 614,866 | 1,989,185 | 2,604,051 | 2,792,187 | 532,970 | 835,812 | 800,000 | 7,565,020 | 303,841 | 244,069 | 2,324,585 | 4,788,994 | 49,810 | 15,276,319 |
| MULTILATERAL ASSISTANCE | | | | | | | | | | | | | | |
| MDB | - | - | - | - | - | - | - | - | - | - | 1,110,308 | - | - | 1,110,308 |
| IO&P | - | - | - | - | - | - | - | - | - | - | 291,882 | - | - | 291,882 |
| TOTAL: MULTILATERAL | - | - | - | - | - | - | - | - | - | - | 1,402,190 | - | - | 1,402,190 |
| TOTAL ECONOMIC ASSISTANCE | 614,866 | 1,989,185 | 2,604,051 | 2,792,187 | 532,970 | 835,812 | 800,000 | 7,565,020 | 303,841 | 244,069 | 3,726,775 | - | - | 11,839,705 |
| TOTAL MILITARY ASSISTANCE | - | - | - | - | - | - | - | - | - | - | - | 4,788,994 | 49,810 | 4,838,804 |
| TOTAL ECONOMIC & MIL. ASSISTANCE | 614,866 | 1,989,185 | 2,604,051 | 2,792,187 | 532,970 | 835,812 | 800,000 | 7,565,020 | 303,841 | 244,069 | 3,726,775 | 4,788,994 | 49,810 | 16,678,509 |

I\ See last page of this table for details.

FY 2000 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL APPROPRIATION

Table 2C

| (DOLLARS THOUSANDS) | CSD | DA | TOTAL | ESF | SEED | FSA | PL 480 TITLE II | TOTAL USAID | NARCS | PEACE CORPS | OTHER 1\ | FMF GRANTS | IMET | GRAND TOTAL |
|--------------------------------------|----------------|----------------|----------------|---------------|----------|----------|--------------------|------------------|----------|----------------|----------|---------------|--------------|------------------|
| AFRICA | | | | | | | | | | | | | | |
| Angola | 5,400 | 3,596 | 8,996 | - | - | - | 49,730 | 58,726 | - | - | - | - | 50 | 58,776 |
| Benin | 10,058 | 3,826 | 13,884 | - | - | - | 3,590 | 17,474 | - | 1,994 | - | - | 350 | 19,818 |
| Botswana | - | - | - | - | - | - | - | - | - | - | - | - | 450 | 450 |
| Burkina Faso | - | - | - | - | - | - | 16,453 | 16,453 | - | 1,890 | - | - | - | 18,343 |
| Cameroon | - | - | - | - | - | - | - | - | - | 3,332 | - | - | 150 | 3,482 |
| Cape Verde | - | - | - | - | - | - | 3,659 | 3,659 | - | 1,086 | - | - | 100 | 4,845 |
| Chad | - | - | - | - | - | - | 2,752 | 2,752 | - | - | - | - | 50 | 2,802 |
| Cote d'Ivoire | - | - | - | - | - | - | - | - | - | 2,760 | - | - | 150 | 2,910 |
| Democratic Republic of Congo (DROC) | 8,980 | 830 | 9,810 | - | - | - | 6,000 | 15,810 | - | - | - | - | 40 | 15,850 |
| Djibouti | - | - | - | - | - | - | - | - | - | - | - | - | 100 | 100 |
| Eritrea | 4,133 | 4,694 | 8,827 | - | - | - | - | 8,827 | - | 55 | - | - | 305 | 9,187 |
| Ethiopia | 26,299 | 11,439 | 37,738 | - | - | - | 78,941 | 116,679 | - | 142 | - | - | 385 | 117,206 |
| Gabon | - | - | - | - | - | - | - | - | - | 2,418 | - | - | 50 | 2,468 |
| Gambia | - | - | - | - | - | - | 2,470 | 2,470 | - | 1,427 | - | - | - | 3,897 |
| Ghana | 15,720 | 19,981 | 35,701 | - | - | - | 15,721 | 51,422 | - | 2,717 | - | - | 400 | 54,539 |
| Guinea | 9,930 | 8,634 | 18,564 | - | - | - | 8,376 | 26,940 | - | 2,346 | - | - | 150 | 29,436 |
| Guinea-Bissau | - | - | - | - | - | - | - | - | - | - | - | - | 50 | 50 |
| Kenya | 8,350 | 20,003 | 28,353 | - | - | - | 14,575 | 42,928 | - | 3,289 | - | - | 400 | 46,617 |
| Lesotho | - | - | - | - | - | - | - | - | - | 1,872 | - | - | 75 | 1,947 |
| Liberia | 1,802 | 4,890 | 6,692 | - | - | - | 5,423 | 12,115 | - | - | - | - | - | 12,115 |
| Madagascar | 3,900 | 12,116 | 16,016 | - | - | - | 5,468 | 21,484 | - | 1,929 | - | - | 100 | 23,513 |
| Malawi | 10,675 | 19,054 | 29,729 | - | - | - | 3,068 | 32,797 | - | 1,638 | - | - | 335 | 34,770 |
| Mali | 12,878 | 21,870 | 34,748 | - | - | - | 3,432 | 38,180 | - | 2,637 | - | - | 280 | 41,097 |
| Mauritania | - | - | - | - | - | - | 1,129 | 1,129 | - | 1,402 | - | - | - | 2,531 |
| Mauritius | - | - | - | - | - | - | - | - | - | - | - | - | 50 | 50 |
| Mozambique | 11,400 | 33,699 | 45,099 | - | - | - | 17,650 | 62,749 | - | 1,493 | - | - | 180 | 64,422 |
| Namibia | 3,002 | 6,237 | 9,239 | - | - | - | - | 9,239 | - | 2,313 | - | - | 175 | 11,727 |
| Niger | - | - | - | - | - | - | 6,080 | 6,080 | - | 2,247 | - | - | - | 8,327 |
| Nigeria | 17,000 | 10,500 | 27,500 | 20,000 | - | - | - | 47,500 | - | - | - | 10,000 | 600 | 58,100 |
| Rwanda | 5,500 | 8,620 | 14,120 | - | - | - | 11,365 | 25,485 | - | - | - | - | 235 | 25,720 |
| Sao Tome | - | - | - | - | - | - | - | - | - | - | - | - | 75 | 75 |
| Senegal | 6,400 | 16,153 | 22,553 | - | - | - | 229 | 22,782 | - | 3,197 | - | - | 735 | 26,714 |
| Seychelles | - | - | - | - | - | - | - | - | - | - | - | - | 75 | 75 |
| Sierra Leone | 500 | 517 | 1,017 | 1,500 | - | - | 25,672 | 28,189 | - | - | - | - | 50 | 28,239 |
| Somalia | - | - | - | - | - | - | 14,000 | 14,000 | - | - | - | - | - | 14,000 |
| South Africa | 13,188 | 33,490 | 46,678 | - | - | - | - | 46,678 | - | 2,604 | - | - | 800 | 50,082 |
| Sudan | - | - | - | - | - | - | 63,000 | 63,000 | - | - | - | - | - | 63,000 |
| Swaziland | - | - | - | - | - | - | - | - | - | - | - | - | 75 | 75 |
| Tanzania | 9,500 | 14,322 | 23,822 | - | - | - | 385 | 24,207 | - | 2,262 | - | - | 150 | 26,619 |
| Togo | - | - | - | - | - | - | - | - | - | 1,761 | - | - | - | 1,761 |
| Uganda | 19,318 | 27,804 | 47,122 | - | - | - | 12,471 | 59,593 | - | 146 | - | - | 370 | 60,109 |
| Zambia | 15,228 | 12,600 | 27,828 | - | - | - | - | 27,828 | - | 2,376 | - | - | 150 | 30,354 |
| Zimbabwe | 5,200 | 6,927 | 12,127 | - | - | - | - | 12,127 | - | 1,640 | - | - | 300 | 14,067 |
| Africa Regional | | | | | | | | | | | | | | |
| ATRIP | - | 30,000 | 30,000 | - | - | - | - | 30,000 | - | - | - | - | - | 30,000 |
| Central Africa Republic | - | - | - | - | - | - | 53 | 53 | - | - | - | - | 90 | 143 |
| East Africa Regional | - | - | - | - | - | - | - | - | - | - | - | 2,034 | - | 2,034 |
| Education for Dev & Democracy | 3,000 | 27,000 | 30,000 | 10,000 | - | - | - | 40,000 | - | - | - | - | - | 40,000 |
| Governments in Transition | - | - | - | 10,000 | - | - | - | 10,000 | - | - | - | - | - | 10,000 |
| Great Lakes Justice Initiative | - | - | - | 10,000 | - | - | - | 10,000 | - | - | - | - | - | 10,000 |
| Presidential EG Opportunity (PEGO) | - | - | - | 2,000 | - | - | - | 2,000 | - | - | - | - | - | 2,000 |
| REDSO/ESA/GHAI | 6,900 | 17,360 | 24,260 | - | - | - | - | 24,260 | - | - | - | - | - | 24,260 |
| Initiative for Southern Africa (ISA) | - | 20,415 | 20,415 | 1,000 | - | - | - | 21,415 | - | - | - | - | - | 21,415 |
| Safe Skies | - | - | - | 2,000 | - | - | - | 2,000 | - | - | - | - | - | 2,000 |
| Sahel Regional | 200 | 6,085 | 6,285 | - | - | - | - | 6,285 | - | - | - | - | - | 6,285 |
| West Africa Regional | 9,900 | 8,900 | 18,800 | - | - | - | 2,644 | 21,444 | - | - | - | - | - | 21,444 |
| Other Africa Regional | 39,639 | 42,268 | 81,907 | 6,000 | - | - | - | 87,907 | - | - | - | - | - | 87,907 |
| Total | 284,000 | 453,830 | 737,830 | 62,500 | - | - | 374,336 | 1,174,666 | - | 52,973 | - | 12,034 | 8,080 | 1,247,753 |

FY 2000 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL APPROPRIATION

Table 2C

| (DOLLARS THOUSANDS) | CSD | DA | TOTAL | ESF | SEED | FSA | PL 480 TITLE II | TOTAL USAID | NARCS | PEACE CORPS | OTHER I\ | FMF GRANTS | IMET | GRAND TOTAL |
|--|---------------|----------------|----------------|------------------|----------|--------------|--------------------|------------------|--------------|----------------|----------|------------------|---------------|------------------|
| ASIA & NEAR EAST | | | | | | | | | | | | | | |
| Near East | | | | | | | | | | | | | | |
| Algeria | - | - | - | - | - | - | - | - | - | - | - | - | 125 | 125 |
| Bahrain | - | - | - | - | - | - | - | - | - | - | - | - | 225 | 225 |
| Egypt | - | - | - | 727,267 | - | - | 621 | 727,888 | - | - | - | 1,300,000 | 1,000 | 2,028,888 |
| Egypt Supplemental | - | - | - | - | - | - | - | - | - | - | - | 25,000 | - | 25,000 |
| Israel | - | - | - | 949,056 | - | - | - | 949,056 | - | - | - | 1,920,000 | - | 2,869,056 |
| Israel Supplemental | - | - | - | - | - | - | - | - | - | - | - | 1,200,000 | - | 1,200,000 |
| Jordan | - | - | - | 149,500 | - | - | - | 149,500 | - | 1,709 | - | 74,715 | 1,600 | 227,524 |
| Jordan - Wye | - | - | - | 50,000 | - | - | - | 50,000 | - | - | - | 150,000 | - | 200,000 |
| Lebanon | - | - | - | 15,000 | - | - | - | 15,000 | - | - | - | - | 550 | 15,550 |
| Morocco | 3,000 | 6,750 | 9,750 | - | - | - | - | 9,750 | - | 2,587 | - | 1,500 | 900 | 14,737 |
| Oman | - | - | - | - | - | - | - | - | - | - | - | - | 225 | 225 |
| Tunisia | - | - | - | - | - | - | - | - | - | - | - | 3,000 | 900 | 3,900 |
| West Bank/Gaza | - | - | - | 85,000 | - | - | - | 85,000 | - | - | - | - | - | 85,000 |
| West Bank/Gaza - Wye | - | - | - | 400,000 | - | - | - | 400,000 | - | - | - | - | - | 400,000 |
| Yemen | - | - | - | - | - | - | 1,065 | 1,065 | - | - | - | - | 125 | 1,190 |
| Subtotal | 3,000 | 6,750 | 9,750 | 2,375,823 | - | - | 1,686 | 2,387,259 | - | 4,296 | - | 4,674,215 | 5,650 | 7,071,420 |
| Asia | | | | | | | | | | | | | | |
| Afghanistan | - | - | - | - | - | - | 9,625 | 9,625 | - | - | - | - | - | 9,625 |
| Bangladesh | 15,300 | 32,083 | 47,383 | - | - | - | 17,316 | 64,699 | - | 1,071 | - | - | 450 | 66,220 |
| Burma | 3,000 | - | 3,000 | 3,500 | - | - | - | 6,500 | - | - | - | - | - | 6,500 |
| Cambodia | 3,550 | - | 3,550 | 10,000 | - | - | 6,986 | 20,536 | - | - | - | - | - | 20,536 |
| China | - | - | - | 1,000 | - | - | - | 1,000 | - | 1,156 | - | - | - | 2,156 |
| East Timor | - | - | - | 25,000 | - | - | 4,320 | 29,320 | - | - | - | - | - | 29,320 |
| Fiji | - | - | - | - | - | - | - | - | - | - | - | - | 150 | 150 |
| India | 22,750 | 25,700 | 48,450 | - | - | - | 82,372 | 130,822 | - | - | - | - | 450 | 131,272 |
| Indonesia | 18,950 | 53,050 | 72,000 | 23,000 | - | - | 13,680 | 108,680 | - | - | - | - | - | 108,680 |
| Kiribati | - | - | - | - | - | - | - | - | - | 971 | - | - | - | 971 |
| Laos | - | - | - | - | - | - | - | - | 4,000 | - | - | - | - | 4,000 |
| Malaysia | - | - | - | - | - | - | - | - | - | - | - | - | 700 | 700 |
| Maldives | - | - | - | - | - | - | - | - | - | - | - | - | 100 | 100 |
| Micronesia | - | - | - | - | - | - | - | - | - | 1,711 | - | - | - | 1,711 |
| Mongolia | - | - | - | 6,000 | - | 6,000 | - | 12,000 | - | 1,548 | - | - | 500 | 14,048 |
| Nepal | 7,000 | 9,900 | 16,900 | - | - | - | - | 16,900 | - | 2,030 | - | - | 175 | 19,105 |
| North Korea | - | - | - | - | - | - | 59,346 | 59,346 | - | - | - | - | - | 59,346 |
| Pakistan | - | - | - | 3,000 | - | - | - | 3,000 | 2,500 | - | - | - | - | 5,500 |
| Papua Guinea | - | - | - | - | - | - | - | - | - | 1,524 | - | - | 175 | 1,699 |
| Philippines | 7,200 | 22,500 | 29,700 | - | - | - | - | 29,700 | - | 1,722 | - | 1,000 | 1,400 | 33,822 |
| Samoa | - | - | - | - | - | - | - | - | - | 1,221 | - | - | 100 | 1,321 |
| Solomon Islands | - | - | - | - | - | - | - | - | - | 1,297 | - | - | 150 | 1,447 |
| Sri Lanka | 300 | 3,250 | 3,550 | - | - | - | - | 3,550 | - | - | - | - | 225 | 3,775 |
| Thailand | - | - | - | - | - | - | - | - | 3,000 | 1,195 | - | - | 1,600 | 5,795 |
| Tonga | - | - | - | - | - | - | - | - | - | 977 | - | - | 100 | 1,077 |
| Vanuatu | - | - | - | - | - | - | - | - | - | 1,367 | - | - | 100 | 1,467 |
| Vietnam | 1,500 | 1,250 | 2,750 | - | - | - | - | 2,750 | - | - | - | - | - | 2,750 |
| Subtotal | 79,550 | 147,733 | 227,283 | 71,500 | - | 6,000 | 193,645 | 498,428 | 9,500 | 17,790 | - | 1,000 | 6,375 | 533,093 |
| Other Asia/Near East Regional | | | | | | | | | | | | | | |
| AERA | 1,000 | 11,750 | 12,750 | 5,000 | - | - | - | 17,750 | - | - | - | - | - | 17,750 |
| EA Pacific Environment Initiative | - | - | - | 3,500 | - | - | - | 3,500 | - | - | - | - | - | 3,500 |
| EA Regional Democracy | - | - | - | 2,250 | - | - | - | 2,250 | - | - | - | - | - | 2,250 |
| Iraq Opposition | - | - | - | 10,000 | - | - | - | 10,000 | - | - | - | - | - | 10,000 |
| ME Multilaterals | - | - | - | 4,000 | - | - | - | 4,000 | - | - | - | - | - | 4,000 |
| Middle East Democracy | - | - | - | 6,000 | - | - | - | 6,000 | - | - | - | - | - | 6,000 |
| North Africa Reg Trade & Invest Initiative | - | 1,000 | 1,000 | 5,000 | - | - | - | 6,000 | - | - | - | - | - | 6,000 |
| Regional Women's Issues | - | - | - | 2,500 | - | - | - | 2,500 | - | - | - | - | - | 2,500 |
| SA Regional Initiative - Anti-Trafficking | - | 1,000 | 1,000 | - | - | - | - | 1,000 | - | - | - | - | - | 1,000 |
| SA Regional Initiative - Energy | - | 7,600 | 7,600 | - | - | - | - | 7,600 | - | - | - | - | - | 7,600 |
| South Asia Democracy | - | - | - | 8,000 | - | - | - | 8,000 | - | - | - | - | - | 8,000 |
| South Pacific Fisheries | - | - | - | 14,000 | - | - | - | 14,000 | - | - | - | - | - | 14,000 |
| US-AEP | - | 15,000 | 15,000 | - | - | - | - | 15,000 | - | - | - | - | - | 15,000 |
| Asia/Near East Regional | 6,030 | 12,928 | 18,958 | - | - | - | - | 18,958 | - | - | - | - | - | 18,958 |
| Subtotal | 7,030 | 49,278 | 56,308 | 60,250 | - | - | - | 116,558 | - | - | - | - | - | 116,558 |
| Total | 89,580 | 203,761 | 293,341 | 2,507,573 | - | 6,000 | 195,331 | 3,002,245 | 9,500 | 22,086 | - | 4,675,215 | 12,025 | 7,721,071 |

FY 2000 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL APPROPRIATION

Table 2C

| (DOLLARS THOUSANDS) | CSD | DA | TOTAL | ESF | SEED | FSA | PL 480 TITLE II | TOTAL USAID | NARCS | PEACE CORPS | OTHER \ | FMF GRANTS | IMET | GRAND TOTAL |
|-------------------------------------|-----|----|-------|--------|---------|---------|--------------------|----------------|-------|----------------|---------|---------------|--------|----------------|
| EUROPE & EURASIA | | | | | | | | | | | | | | |
| Europe | | | | | | | | | | | | | | |
| Albania | - | - | - | - | 32,000 | - | 8,645 | 40,645 | - | - | - | 1,600 | 600 | 42,845 |
| Bosnia-Herzegovina | - | - | - | - | 100,000 | - | - | 100,000 | - | - | - | - | 600 | 100,600 |
| Bulgaria | - | - | - | - | 32,000 | - | - | 32,000 | - | 2,013 | - | 4,800 | 1,000 | 39,813 |
| Croatia | - | - | - | - | 15,100 | - | - | 15,100 | - | - | - | - | 500 | 15,600 |
| Cyprus | - | - | - | 14,950 | - | - | - | 14,950 | - | - | - | - | - | 14,950 |
| Czech Republic | - | - | - | - | - | - | - | - | - | - | - | 6,000 | 1,500 | 7,500 |
| Estonia | - | - | - | - | - | - | - | - | - | 675 | - | 4,000 | 700 | 5,375 |
| Greece | - | - | - | - | - | - | - | - | - | - | - | - | 25 | 25 |
| Hungary | - | - | - | - | - | - | - | - | - | - | - | 6,000 | 1,470 | 7,470 |
| Ireland | - | - | - | 19,525 | - | - | - | 19,525 | - | - | - | - | - | 19,525 |
| Irish Visa Program | - | - | - | 4,000 | - | - | - | 4,000 | - | - | - | - | - | 4,000 |
| Kosovo | - | - | - | 10,139 | 150,000 | - | 50,505 | 210,644 | - | - | - | - | - | 210,644 |
| Latvia | - | - | - | - | - | - | - | - | - | 1,013 | - | 4,000 | 700 | 5,713 |
| Lithuania | - | - | - | - | - | - | - | - | - | 1,013 | - | 4,400 | 700 | 6,113 |
| Macedonia (FYROM) | - | - | - | - | 30,000 | - | 7,850 | 37,850 | - | 854 | - | 4,000 | 500 | 43,204 |
| Malta | - | - | - | - | - | - | - | - | - | - | - | - | 100 | 100 |
| Montenegro | - | - | - | 11,000 | 24,000 | - | - | 35,000 | - | - | - | - | - | 35,000 |
| Poland | - | - | - | - | - | - | - | - | - | 2,144 | - | 8,000 | 1,600 | 11,744 |
| Portugal | - | - | - | - | - | - | - | - | - | - | - | - | 700 | 700 |
| Romania | - | - | - | - | 35,000 | - | - | 35,000 | - | 2,191 | - | 6,000 | 1,100 | 44,291 |
| Serbia | - | - | - | - | 25,000 | - | - | 25,000 | - | - | - | - | - | 25,000 |
| Slovakia | - | - | - | - | - | - | - | - | - | 1,751 | - | 2,600 | 650 | 5,001 |
| Slovenia | - | - | - | - | - | - | - | - | - | - | - | 2,000 | 650 | 2,650 |
| Turkey | - | - | - | - | - | - | - | - | 500 | - | - | - | 1,500 | 2,000 |
| Central and Eastern Europe Regional | - | - | - | - | 89,870 | - | - | 89,870 | - | - | - | - | - | 89,870 |
| Subtotal | - | - | - | 59,614 | 532,970 | - | 67,000 | 659,584 | 500 | 11,654 | - | 53,400 | 14,595 | 739,733 |
| Eurasia | | | | | | | | | | | | | | |
| Armenia | - | - | - | - | - | 102,380 | 1,127 | 103,507 | - | 1,402 | - | - | - | 104,909 |
| Azerbaijan | - | - | - | - | - | 30,760 | 1,980 | 32,740 | - | - | - | - | - | 32,740 |
| Belarus | - | - | - | - | - | 7,300 | - | 7,300 | - | - | - | - | - | 7,300 |
| Georgia | - | - | - | - | - | 108,400 | 864 | 109,264 | - | - | - | 3,000 | 400 | 112,664 |
| Kazakhstan | - | - | - | - | - | 43,720 | - | 43,720 | - | 2,088 | - | 1,500 | 550 | 47,858 |
| Kyrgyzstan | - | - | - | - | - | 29,460 | - | 29,460 | - | 1,358 | - | 1,000 | 350 | 32,168 |
| Moldova | - | - | - | - | - | 64,260 | - | 64,260 | - | 1,823 | - | 1,250 | 490 | 67,823 |
| Russia | - | - | - | - | - | 178,480 | - | 178,480 | - | 3,820 | - | 500 | 800 | 183,600 |
| Tajikistan | - | - | - | - | - | 9,200 | 1,132 | 10,332 | - | - | - | - | - | 10,332 |
| Turkmenistan | - | - | - | - | - | 6,280 | - | 6,280 | - | 1,415 | - | 600 | 300 | 8,595 |
| Ukraine | - | - | - | - | - | 160,000 | - | 160,000 | - | 3,172 | - | 3,000 | 1,300 | 167,472 |
| Uzbekistan | - | - | - | - | - | 17,350 | - | 17,350 | - | 2,034 | - | 1,500 | 500 | 21,384 |
| Central Asia Republics Regional | - | - | - | - | - | 3,500 | - | 3,500 | - | - | - | - | - | 3,500 |
| Eurasia Regional | - | - | - | - | - | 68,722 | - | 68,722 | - | - | - | - | - | 68,722 |
| Subtotal | - | - | - | - | - | 829,812 | 5,103 | 834,915 | - | 17,112 | - | 12,350 | 4,690 | 869,067 |
| Total | - | - | - | 59,614 | 532,970 | 829,812 | 72,103 | 1,494,499 | 500 | 28,766 | - | 65,750 | 19,285 | 1,608,800 |

FY 2000 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL APPROPRIATION

Table 2C

| (DOLLARS THOUSANDS) | CSD | DA | TOTAL | ESF | SEED | FSA | PL 480 TITLE II | TOTAL USAID | NARCS | PEACE CORPS | OTHER I\ | FMF GRANTS | IMET | GRAND TOTAL |
|--------------------------------------|--------|---------|---------|---------|------|-----|--------------------|----------------|---------|----------------|----------|---------------|-------|----------------|
| LATIN AMERICA & CARIBBEAN | | | | | | | | | | | | | | |
| Argentina | - | - | - | - | - | - | - | - | - | - | - | - | 700 | 700 |
| The Bahamas | - | - | - | - | - | - | - | - | 1,000 | - | - | 100 | 100 | 1,200 |
| Belize | - | - | - | - | - | - | - | - | - | 1,275 | - | 100 | 250 | 1,625 |
| Bolivia | 7,583 | 25,538 | 33,121 | - | - | - | 20,781 | 53,902 | 48,000 | 2,879 | - | - | 550 | 105,331 |
| Brazil | 2,900 | 8,500 | 11,400 | - | - | - | - | 11,400 | 1,500 | - | - | - | 225 | 13,125 |
| Chile | - | - | - | - | - | - | - | - | - | - | - | - | 450 | 450 |
| Colombia | - | - | - | 4,000 | - | - | - | 4,000 | 50,000 | - | - | - | 900 | 54,900 |
| Costa Rica | - | - | - | - | - | - | - | - | - | 1,534 | - | - | 200 | 1,734 |
| Cuba | - | - | - | 3,500 | - | - | - | 3,500 | - | - | - | - | - | 3,500 |
| Dominican Republic | 2,900 | 7,200 | 10,100 | 3,000 | - | - | - | 13,100 | - | 2,813 | - | 400 | 450 | 16,763 |
| Ecuador | 550 | 11,750 | 12,300 | 1,500 | - | - | - | 13,800 | 1,200 | 2,648 | - | - | 500 | 18,148 |
| El Salvador | 10,645 | 19,358 | 30,003 | 1,500 | - | - | - | 31,503 | - | 2,049 | - | - | 500 | 34,052 |
| Guatemala | 7,810 | 13,150 | 20,960 | 20,000 | - | - | 18,616 | 59,576 | 3,000 | 3,864 | - | - | 225 | 66,665 |
| Guyana | 200 | 3,200 | 3,400 | - | - | - | - | 3,400 | - | 778 | - | 100 | 175 | 4,453 |
| Haiti | - | - | - | 60,000 | - | - | 25,792 | 85,792 | - | 1,311 | - | 300 | 275 | 87,678 |
| Honduras | 7,400 | 12,633 | 20,033 | - | - | - | 7,346 | 27,379 | - | 3,760 | - | - | 500 | 31,639 |
| Jamaica | 3,357 | 7,310 | 10,667 | 1,200 | - | - | - | 11,867 | 800 | 2,341 | - | 475 | 450 | 15,933 |
| Mexico | 4,400 | 9,462 | 13,862 | 2,000 | - | - | - | 15,862 | 10,000 | - | - | - | 1,000 | 26,862 |
| Nicaragua | 7,932 | 14,950 | 22,882 | - | - | - | 5,079 | 27,961 | - | 1,534 | - | - | 200 | 29,695 |
| Panama | - | 3,500 | 3,500 | 1,000 | - | - | - | 4,500 | - | 1,794 | - | - | 100 | 6,394 |
| Paraguay | - | 5,225 | 5,225 | 1,000 | - | - | - | 6,225 | - | 3,165 | - | - | 200 | 9,590 |
| Peru | 7,000 | 27,900 | 34,900 | - | - | - | 45,007 | 79,907 | 48,000 | - | - | - | 450 | 128,357 |
| Suriname | - | - | - | - | - | - | - | - | - | 886 | - | - | 100 | 986 |
| Trinidad & Tobago | - | - | - | - | - | - | - | - | - | - | - | 225 | 125 | 350 |
| Uruguay | - | - | - | - | - | - | - | - | - | - | - | - | 300 | 300 |
| Venezuela | - | - | - | 500 | - | - | - | 500 | 700 | - | - | - | 400 | 1,600 |
| AOJ/ICITAP | - | - | - | 6,500 | - | - | - | 6,500 | - | - | - | - | - | 6,500 |
| Caribbean Regional | - | 540 | 540 | 7,000 | - | - | - | 7,540 | - | 2,375 | - | 1,300 | 500 | 11,715 |
| Central American Regional | 3,150 | 8,200 | 11,350 | - | - | - | - | 11,350 | - | - | - | - | - | 11,350 |
| Peru/Ecuador Peace | - | - | - | 11,000 | - | - | - | 11,000 | - | - | - | - | - | 11,000 |
| LAC Regional | 14,130 | 33,304 | 47,434 | 800 | - | - | - | 48,234 | 64,000 | - | - | - | - | 112,234 |
| Total | 79,957 | 211,720 | 291,677 | 124,500 | - | - | 122,620 | 538,797 | 228,200 | 35,006 | - | 3,000 | 9,825 | 814,828 |

FY 2000 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL APPROPRIATION

Table 2C

| (DOLLARS THOUSANDS) | CSD | DA | TOTAL | ESF | SEED | FSA | PL 480 TITLE II | TOTAL USAID | NARCS | PEACE CORPS | OTHER I\ | FMF GRANTS | IMET | GRAND TOTAL |
|---|------------|---------------|---------------|---------------|----------|----------|--------------------|----------------|---------------|----------------|------------------|---------------|------------|------------------|
| OTHER | | | | | | | | | | | | | | |
| USAID | | | | | | | | | | | | | | |
| Administrative Costs | - | - | - | - | - | - | - | - | 65,641 | 105,238 | - | - | 595 | 171,474 |
| Central IT Support | - | 1,400 | 1,400 | - | - | - | - | 1,400 | - | - | - | - | - | 1,400 |
| FMF: Enhanced Int'l Peacekeeping Initiative | - | - | - | - | - | - | - | - | - | - | - | 2,500 | - | 2,500 |
| FMF: Administrative Costs (DSCA) | - | - | - | - | - | - | - | - | - | - | - | 30,495 | - | 30,495 |
| Human Rights and Democracy | - | - | - | 9,000 | - | - | - | 9,000 | - | - | - | - | - | 9,000 |
| Holocaust Victims Trust Fund | - | - | - | 11,000 | - | - | - | 11,000 | - | - | - | - | - | 11,000 |
| No Sweat Initiative | - | - | - | 4,000 | - | - | - | 4,000 | - | - | - | - | - | 4,000 |
| Environmental Diplomacy | - | - | - | 4,000 | - | - | - | 4,000 | - | - | - | - | - | 4,000 |
| International Fund for Agr. Dev. (IFAD) | - | 2,500 | 2,500 | - | - | - | - | 2,500 | - | - | - | - | - | 2,500 |
| Unallocated | 116 | 17,982 | 18,098 | - | - | - | - | 18,098 | - | - | - | - | - | 18,098 |
| Total | 116 | 21,882 | 21,998 | 28,000 | - | - | - | 49,998 | 65,641 | 105,238 | - | 32,995 | 595 | 254,467 |
| Central P.L. 480 | | | | | | | | | | | | | | |
| Unallocated | - | - | - | - | - | - | 134,710 | 134,710 | - | - | - | - | - | 134,710 |
| Transfer from Title I | - | - | - | - | - | - | (38,800) | (38,800) | - | - | - | - | - | (38,800) |
| Prior Year Recoveries | - | - | - | - | - | - | (61,000) | (61,000) | - | - | - | - | - | (61,000) |
| MARAD Reimbursements | - | - | - | - | - | - | (9,000) | (9,000) | - | - | - | - | - | (9,000) |
| Carry-In | - | - | - | - | - | - | (63,000) | (63,000) | - | - | - | - | - | (63,000) |
| Carry-Out | - | - | - | - | - | - | 21,000 | 21,000 | - | - | - | - | - | 21,000 |
| Farmer to Farmer | - | - | - | - | - | - | 10,000 | 10,000 | - | - | - | - | - | 10,000 |
| PVO Administration | - | - | - | - | - | - | 28,000 | 28,000 | - | - | - | - | - | 28,000 |
| Prepositioned Stocks | - | - | - | - | - | - | 13,700 | 13,700 | - | - | - | - | - | 13,700 |
| TOTAL Central P.L. 480 | - | - | - | - | - | - | 35,610 | 35,610 | - | - | - | - | - | 35,610 |
| Other Bilateral Assistance | | | | | | | | | | | | | | |
| Debt Restructuring | - | - | - | - | - | - | - | - | - | - | 123,000 | - | - | 123,000 |
| Trade & Development Agency | - | - | - | - | - | - | - | - | - | - | 43,833 | - | - | 43,833 |
| Inter-American Foundation | - | - | - | - | - | - | - | - | - | - | 4,981 | - | - | 4,981 |
| African Development Foundation | - | - | - | - | - | - | - | - | - | - | 14,345 | - | - | 14,345 |
| Migration & Refugee Assistance | - | - | - | - | - | - | - | - | - | - | 622,625 | - | - | 622,625 |
| Emergency Refugee & Migration Fund | - | - | - | - | - | - | - | - | - | - | 12,452 | - | - | 12,452 |
| Peacekeeping Operations | - | - | - | - | - | - | - | - | - | - | 152,418 | - | - | 152,418 |
| Non-Proliferation, Anti-terrorism, Demining | - | - | - | - | - | - | - | - | - | - | 215,780 | - | - | 215,780 |
| OPIC Loan Subsidy & Admin Exp. | - | - | - | - | - | - | - | - | - | - | 58,776 | - | - | 58,776 |
| Non-credit activities | - | - | - | - | - | - | - | - | - | - | (204,000) | - | - | (204,000) |
| Treasury TA & IFI Advisory | - | - | - | - | - | - | - | - | - | - | 1,500 | - | - | 1,500 |
| Supplemental - Plan Colombia | - | - | - | - | - | - | - | - | - | - | 818,000 | - | - | 818,000 |
| Supplemental - Plan Colombia | - | - | - | - | - | - | - | - | - | - | [127,500] | - | - | [127,500] |
| Supplemental - Kosovo/SEI | - | - | - | - | - | - | - | - | - | - | 250,875 | - | - | 250,875 |
| Supplemental - Debt Restructuring - HIPC | - | - | - | - | - | - | - | - | - | - | 210,000 | - | - | 210,000 |
| TOTAL Other Bilateral | - | - | - | - | - | - | - | - | - | - | 2,324,585 | - | - | 2,324,585 |

FY 2001 U.S. ECONOMIC & MILITARY ASSISTANCE - REQUEST

Table 2D

| (DOLLARS THOUSANDS) | CSD | DA/DFA | TOTAL | ESF | SEED | FSA | PL 480 TITLE II | TOTAL USAID | NARCS | PEACE CORPS | OTHER \1 | FMF GRANTS | IMET | GRAND TOTAL |
|---|----------------|------------------|------------------|------------------|----------------|----------------|--------------------|------------------|----------------|----------------|------------------|------------------|---------------|-------------------|
| BILATERAL ASSISTANCE SUMMARY | | | | | | | | | | | | | | |
| Economic Assistance | | | | | | | | | | | | | | |
| USAID | | | | | | | | | | | | | | |
| Africa | 304,069 | 532,928 | 836,997 | 98,000 | - | - | 161,450 | 1,096,447 | - | 55,142 | - | 18,000 | 9,170 | 1,178,759 |
| Asia & Near East | 97,666 | 271,431 | 369,097 | 2,008,750 | - | - | 140,602 | 2,518,449 | 10,700 | 23,467 | - | 3,364,000 | 13,115 | 5,929,731 |
| Europe & Eurasia | - | - | - | 39,600 | 610,000 | 830,000 | - | 1,479,600 | 500 | 29,071 | - | 112,200 | 21,600 | 1,642,971 |
| Latin America & Caribbean | 86,001 | 264,120 | 350,121 | 133,650 | - | - | 106,863 | 590,634 | 219,300 | 35,451 | - | 5,000 | 10,515 | 860,900 |
| Central PL 480 | - | - | - | - | - | - | 428,085 | 428,085 | - | - | - | - | - | 428,085 |
| Global Programs, Field Spt & Res. | 140,251 | 357,588 | 497,839 | 5,000 | - | - | - | 502,839 | - | - | - | - | - | 502,839 |
| Center for Economic Growth and Agr Dev | - | 65,989 | 65,989 | 5,000 | - | - | - | 70,989 | - | - | - | - | - | 70,989 |
| Center for Democracy and Governance | - | 13,829 | 13,829 | - | - | - | - | 13,829 | - | - | - | - | - | 13,829 |
| Center for Human Capacity Development | 5,442 | 6,556 | 11,998 | - | - | - | - | 11,998 | - | - | - | - | - | 11,998 |
| Center for Population, Health and Nutrition | 132,469 | 203,350 | 335,819 | - | - | - | - | 335,819 | - | - | - | - | - | 335,819 |
| Center for Environment | - | 60,204 | 60,204 | - | - | - | - | 60,204 | - | - | - | - | - | 60,204 |
| Office of Women in Development (WID) | 2,340 | 7,660 | 10,000 | - | - | - | - | 10,000 | - | - | - | - | - | 10,000 |
| Humanitarian Response | 27,991 | 45,420 | 73,411 | - | - | - | - | 73,411 | - | - | - | - | - | 73,411 |
| American Schools and Hospitals Abroad | - | 15,000 | 15,000 | - | - | - | - | 15,000 | - | - | - | - | - | 15,000 |
| Food for Peace | 2,027 | 3,978 | 6,000 | - | - | - | - | 6,000 | - | - | - | - | - | 6,000 |
| Private and Voluntary Cooperation | 25,795 | 26,046 | 51,841 | - | - | - | - | 51,841 | - | - | - | - | - | 51,841 |
| Program, Planning and Evaluation | 174 | 396 | 570 | - | - | - | - | 570 | - | - | - | - | - | 570 |
| Program & Policy Coordination | 3,272 | 5,520 | 8,792 | - | - | - | - | 8,792 | - | - | - | - | - | 8,792 |
| Other \1 | - | 4,743 | 4,743 | 28,000 | - | - | - | 32,743 | 81,500 | 131,869 | - | 39,000 | 600 | 285,712 |
| Geographic & Central Programs | 659,250 | 1,481,750 | 2,141,000 | 2,313,000 | 610,000 | 830,000 | 837,000 | 6,731,000 | 312,000 | 275,000 | - | 3,538,200 | 55,000 | 10,911,200 |
| International Disaster Assistance | - | 220,000 | 220,000 | - | - | - | - | 220,000 | - | - | - | - | - | 220,000 |
| Office of Foreign Disaster Assistance | - | [165,000] | [165,000] | - | - | - | - | [165,000] | - | - | - | - | - | [165,000] |
| Office of Transition Initiatives | - | [55,000] | [55,000] | - | - | - | - | [55,000] | - | - | - | - | - | [55,000] |
| Develop Credit Programs Account Subsidy | - | [15,000] | [15,000] | - | - | - | - | [15,000] | - | - | - | - | - | [15,000] |
| Operating Expenses | - | 520,000 | 520,000 | - | - | - | - | 520,000 | - | - | - | - | - | 520,000 |
| Develop Credit Programs Account Admin | - | 8,000 | 8,000 | - | - | - | - | 8,000 | - | - | - | - | - | 8,000 |
| Operating Expenses - IG | - | 27,000 | 27,000 | - | - | - | - | 27,000 | - | - | - | - | - | 27,000 |
| Foreign Service Retirement | - | 44,489 | 44,489 | - | - | - | - | 44,489 | - | - | - | - | - | 44,489 |
| Total USAID (After Transfers) | 659,250 | 2,301,239 | 2,960,489 | 2,313,000 | 610,000 | 830,000 | 837,000 | 7,550,489 | - | - | - | - | - | 7,550,489 |
| Other Bilateral Assistance | - | - | - | - | - | - | - | - | 312,000 | 275,000 | 1,607,612 | 3,538,200 | 55,000 | 5,787,812 |
| TOTAL: BILATERAL | 659,250 | 2,301,239 | 2,960,489 | 2,313,000 | 610,000 | 830,000 | 837,000 | 7,550,489 | 312,000 | 275,000 | 1,607,612 | 3,538,200 | 55,000 | 13,338,301 |
| MULTILATERAL ASSISTANCE | | | | | | | | | | | | | | |
| MDB | - | - | - | - | - | - | - | - | - | - | 1,353,916 | - | - | 1,353,916 |
| IO&P | - | - | - | - | - | - | - | - | - | - | 354,000 | - | - | 354,000 |
| TOTAL: MULTILATERAL | - | - | - | - | - | - | - | - | - | - | 1,707,916 | - | - | 1,707,916 |
| TOTAL ECONOMIC ASSISTANCE | 659,250 | 2,301,239 | 2,960,489 | 2,313,000 | 610,000 | 830,000 | 837,000 | 7,550,489 | 312,000 | 275,000 | 3,315,528 | - | - | 11,453,017 |
| TOTAL MILITARY ASSISTANCE | - | - | - | - | - | - | - | - | - | - | - | 3,538,200 | 55,000 | 3,593,200 |
| TOTAL ECONOMIC & MIL. ASSISTANCE | 659,250 | 2,301,239 | 2,960,489 | 2,313,000 | 610,000 | 830,000 | 837,000 | 7,550,489 | 312,000 | 275,000 | 3,315,528 | 3,538,200 | 55,000 | 15,046,217 |

\1 See last page of this table for details.

FY 2001 U.S. ECONOMIC & MILITARY ASSISTANCE - REQUEST

Table 2D

| (DOLLARS THOUSANDS) | CSD | DA/DFA | TOTAL | ESF | SEED | FSA | PL 480 TITLE II | TOTAL USAID | NARCS | PEACE CORPS | OTHER 1\ | FMF GRANTS | IMET | GRAND TOTAL |
|--------------------------------------|---------|---------|---------|--------|------|-----|--------------------|----------------|-------|----------------|----------|---------------|-------|----------------|
| AFRICA | | | | | | | | | | | | | | |
| Angola | 6,414 | 3,535 | 9,949 | 5,000 | - | - | 7,799 | 22,748 | - | - | - | - | 50 | 22,798 |
| Benin | 10,027 | 4,606 | 14,633 | - | - | - | 4,245 | 18,878 | - | 2,032 | - | - | 350 | 21,260 |
| Botswana | - | - | - | - | - | - | - | - | - | - | - | - | 500 | 500 |
| Burkina Faso | - | - | - | - | - | - | 12,397 | 12,397 | - | 1,943 | - | - | 70 | 14,410 |
| Burundi | - | - | - | - | - | - | - | - | - | - | - | - | 70 | 70 |
| Cameroon | - | - | - | - | - | - | - | - | - | 3,464 | - | - | 160 | 3,624 |
| Cape Verde | - | - | - | - | - | - | 3,483 | 3,483 | - | 1,182 | - | - | 100 | 4,765 |
| Chad | - | - | - | - | - | - | 1,140 | 1,140 | - | - | - | - | 75 | 1,215 |
| Cote d'Ivoire | - | - | - | - | - | - | - | - | - | 2,937 | - | - | 100 | 3,037 |
| Democratic Republic of Congo (DROC) | 9,786 | 3,100 | 12,886 | - | - | - | - | 12,886 | - | - | - | - | 150 | 13,036 |
| Djibouti | - | - | - | - | - | - | - | - | - | - | - | - | 125 | 125 |
| Eritrea | 4,662 | 4,642 | 9,304 | - | - | - | - | 9,304 | - | - | - | - | 345 | 9,649 |
| Ethiopia | 24,724 | 15,694 | 40,418 | - | - | - | 38,331 | 78,749 | - | - | - | - | 400 | 79,149 |
| Gabon | - | - | - | - | - | - | - | - | - | 2,495 | - | - | 75 | 2,570 |
| Gambia | - | - | - | - | - | - | - | - | - | 1,546 | - | - | - | 1,546 |
| Ghana | 15,270 | 20,867 | 36,137 | - | - | - | 16,275 | 52,412 | - | 2,854 | - | - | 425 | 55,691 |
| Guinea | 9,600 | 13,075 | 22,675 | - | - | - | 3,931 | 26,606 | - | 2,423 | - | - | 175 | 29,204 |
| Guinea-Bissau | - | - | - | - | - | - | - | - | - | - | - | - | 50 | 50 |
| Kenya | 9,300 | 22,589 | 31,889 | - | - | - | 7,263 | 39,152 | - | 3,126 | - | - | 425 | 42,703 |
| Lesotho | - | - | - | - | - | - | - | - | - | 1,989 | - | - | 85 | 2,074 |
| Liberia | 1,850 | 7,822 | 9,672 | - | - | - | 4,388 | 14,060 | - | - | - | - | 75 | 14,135 |
| Madagascar | 4,200 | 16,913 | 21,113 | - | - | - | 7,224 | 28,337 | - | 2,240 | - | - | 125 | 30,702 |
| Malawi | 11,464 | 17,737 | 29,201 | - | - | - | 2,964 | 32,165 | - | 1,664 | - | - | 350 | 34,179 |
| Mali | 12,278 | 25,734 | 38,012 | - | - | - | 1,080 | 39,092 | - | 2,683 | - | - | 300 | 42,075 |
| Mauritania | - | - | - | - | - | - | 1,600 | 1,600 | - | 1,600 | - | - | 75 | 3,275 |
| Mauritius | - | - | - | - | - | - | - | - | - | - | - | - | 60 | 60 |
| Mozambique | 12,854 | 32,718 | 45,572 | - | - | - | 19,332 | 64,904 | - | 1,630 | - | - | 200 | 66,734 |
| Namibia | 3,502 | 6,798 | 10,300 | - | - | - | - | 10,300 | - | 2,194 | - | - | 195 | 12,689 |
| Niger | - | - | - | - | - | - | 6,080 | 6,080 | - | 2,320 | - | - | 60 | 8,460 |
| Nigeria | 22,167 | 32,833 | 55,000 | 25,000 | - | - | - | 80,000 | - | - | - | - | 650 | 80,650 |
| Rwanda | 6,347 | 8,461 | 14,808 | - | - | - | 10,050 | 24,858 | - | - | - | - | 250 | 25,108 |
| Sao Tome | - | - | - | - | - | - | - | - | - | - | - | - | 85 | 85 |
| Senegal | 6,957 | 16,461 | 23,418 | - | - | - | - | 23,418 | - | 3,438 | - | - | 750 | 27,606 |
| Seychelles | - | - | - | - | - | - | - | - | - | - | - | - | 60 | 60 |
| Sierra Leone | 1,925 | 3,075 | 5,000 | - | - | - | - | 5,000 | - | - | - | - | 100 | 5,100 |
| South Africa | 15,400 | 39,089 | 54,489 | - | - | - | - | 54,489 | - | 2,857 | - | - | 825 | 58,171 |
| Swaziland | - | - | - | - | - | - | - | - | - | - | - | - | 85 | 85 |
| Tanzania | 10,300 | 15,816 | 26,116 | - | - | - | - | 26,116 | - | 2,466 | - | - | 175 | 28,757 |
| Togo | - | - | - | - | - | - | - | - | - | 1,911 | - | - | 50 | 1,961 |
| Uganda | 22,718 | 31,148 | 53,866 | - | - | - | 9,283 | 63,149 | - | - | - | - | 385 | 63,534 |
| Zambia | 21,376 | 13,664 | 35,040 | - | - | - | - | 35,040 | - | 2,431 | - | - | 160 | 37,631 |
| Zimbabwe | 6,000 | 7,719 | 13,719 | - | - | - | - | 13,719 | - | 1,717 | - | - | 325 | 15,761 |
| Africa Regional | | | | | | | | | | | | | | |
| Africa Regional Stability | - | - | - | - | - | - | - | - | - | - | - | 18,000 | - | 18,000 |
| ATRIP | - | 28,000 | 28,000 | - | - | - | - | 28,000 | - | - | - | - | - | 28,000 |
| Central Africa Republic | - | - | - | - | - | - | - | - | - | - | - | - | 100 | 100 |
| Education for Dev & Democracy | 3,000 | 27,000 | 30,000 | 15,000 | - | - | - | 45,000 | - | - | - | - | - | 45,000 |
| Governments in Transition | - | - | - | 20,000 | - | - | - | 20,000 | - | - | - | - | - | 20,000 |
| Great Lakes Justice Initiative | - | - | - | 10,000 | - | - | - | 10,000 | - | - | - | - | - | 10,000 |
| Organization for African Unity (OAU) | - | - | - | 2,000 | - | - | - | 2,000 | - | - | - | - | - | 2,000 |
| Presidential EG Opportunity (PEGO) | - | - | - | 2,000 | - | - | - | 2,000 | - | - | - | - | - | 2,000 |
| REDSO/ESA/GHAI | 5,300 | 19,870 | 25,170 | - | - | - | - | 25,170 | - | - | - | - | - | 25,170 |
| Initiative for Southern Africa (ISA) | - | 19,886 | 19,886 | 1,000 | - | - | - | 20,886 | - | - | - | - | - | 20,886 |
| Regional Organizations | - | - | - | 1,000 | - | - | - | 1,000 | - | - | - | - | - | 1,000 |
| Safe Skies | - | - | - | 2,000 | - | - | - | 2,000 | - | - | - | - | - | 2,000 |
| West Africa Regional (WARP) | 10,200 | 17,712 | 27,912 | - | - | - | 4,585 | 32,497 | - | - | - | - | - | 32,497 |
| Other Africa Regional | 36,448 | 56,364 | 92,812 | 15,000 | - | - | - | 107,812 | - | - | - | - | - | 107,812 |
| Total | 304,069 | 532,928 | 836,997 | 98,000 | - | - | 161,450 | 1,096,447 | - | 55,142 | - | 18,000 | 9,170 | 1,178,759 |

FY 2001 U.S. ECONOMIC & MILITARY ASSISTANCE - REQUEST

Table 2D

| (DOLLARS THOUSANDS) | CSD | DA/DFA | TOTAL | ESF | SEED | FSA | PL 480 TITLE II | TOTAL USAID | NARCS | PEACE CORPS | OTHER I | FMF GRANTS | IMET | GRAND TOTAL |
|--|--------|---------|---------|-----------|------|-----|--------------------|----------------|--------|----------------|---------|---------------|--------|----------------|
| ASIA & NEAR EAST | | | | | | | | | | | | | | |
| Near East | | | | | | | | | | | | | | |
| Algeria | - | - | - | - | - | - | - | - | - | - | - | - | 125 | 125 |
| Bahrain | - | - | - | - | - | - | - | - | - | - | - | - | 235 | 235 |
| Egypt | - | - | - | 695,000 | - | - | - | 695,000 | - | - | - | 1,300,000 | 1,100 | 1,996,100 |
| Israel | - | - | - | 840,000 | - | - | - | 840,000 | - | - | - | 1,980,000 | - | 2,820,000 |
| Jordan | - | - | - | 150,000 | - | - | - | 150,000 | - | 1,867 | - | 75,000 | 1,700 | 228,567 |
| Lebanon | - | - | - | 12,000 | - | - | - | 12,000 | - | - | - | - | 575 | 12,575 |
| Morocco | 3,000 | 6,985 | 9,985 | - | - | - | - | 9,985 | - | 2,698 | - | 2,500 | 955 | 16,138 |
| Oman | - | - | - | - | - | - | - | - | - | - | - | - | 250 | 250 |
| Tunisia | - | - | - | - | - | - | - | - | - | - | - | 2,500 | 955 | 3,455 |
| West Bank/Gaza | - | - | - | 100,000 | - | - | - | 100,000 | - | - | - | - | - | 100,000 |
| Yemen | - | - | - | 4,000 | - | - | - | 4,000 | - | - | - | - | 135 | 4,135 |
| Subtotal | 3,000 | 6,985 | 9,985 | 1,801,000 | - | - | - | 1,810,985 | - | 4,565 | - | 3,360,000 | 6,030 | 5,181,580 |
| Asia | | | | | | | | | | | | | | |
| Bangladesh | 21,050 | 48,352 | 69,402 | - | - | - | 43,117 | 112,519 | - | 1,227 | - | - | 460 | 114,206 |
| Burma | 3,000 | - | 3,000 | 3,500 | - | - | - | 6,500 | - | - | - | - | - | 6,500 |
| Cambodia | - | - | - | 20,000 | - | - | - | 20,000 | - | - | - | - | 100 | 20,100 |
| China | - | - | - | 28,000 | - | - | - | 28,000 | - | 1,360 | - | - | - | 29,360 |
| East Timor | - | - | - | 10,000 | - | - | - | 10,000 | - | - | - | - | - | 10,000 |
| Fiji | - | - | - | - | - | - | - | - | - | - | - | - | 160 | 160 |
| India | 20,676 | 46,550 | 67,226 | 5,000 | - | - | 92,485 | 164,711 | - | - | - | - | 475 | 165,186 |
| Indonesia | 18,925 | 61,075 | 80,000 | 50,000 | - | - | 5,000 | 135,000 | - | - | - | - | 400 | 135,400 |
| Kiribati | - | - | - | - | - | - | - | - | - | 936 | - | - | - | 936 |
| Laos | - | - | - | - | - | - | - | - | 4,200 | - | - | - | 50 | 4,250 |
| Malaysia | - | - | - | - | - | - | - | - | - | - | - | - | 700 | 700 |
| Maldives | - | - | - | - | - | - | - | - | - | - | - | - | 110 | 110 |
| Micronesia | - | - | - | - | - | - | - | - | - | 1,764 | - | - | - | 1,764 |
| Mongolia | - | - | - | 12,000 | - | - | - | 12,000 | - | 1,688 | - | 2,000 | 525 | 16,213 |
| Nepal | 8,250 | 12,000 | 20,250 | - | - | - | - | 20,250 | - | 2,252 | - | - | 200 | 22,702 |
| Pakistan | - | - | - | 2,205 | - | - | - | 2,205 | 3,500 | - | - | - | - | 5,705 |
| Papua Guinea | - | - | - | - | - | - | - | - | - | 1,533 | - | - | 180 | 1,713 |
| Philippines | 9,900 | 30,100 | 40,000 | 5,000 | - | - | - | 45,000 | - | 1,861 | - | 2,000 | 1,400 | 50,261 |
| Samoa | - | - | - | - | - | - | - | - | - | 1,253 | - | - | 120 | 1,373 |
| Solomon Islands | - | - | - | - | - | - | - | - | - | 1,306 | - | - | 150 | 1,456 |
| Sri Lanka | - | 3,000 | 3,000 | - | - | - | - | 3,000 | - | - | - | - | 245 | 3,245 |
| Thailand | - | - | - | - | - | - | - | - | 3,000 | 1,318 | - | - | 1,560 | 5,878 |
| Tonga | - | - | - | - | - | - | - | - | - | 995 | - | - | 100 | 1,095 |
| Vanuatu | - | - | - | - | - | - | - | - | - | 1,409 | - | - | 100 | 1,509 |
| Vietnam | - | 2,000 | 2,000 | - | - | - | - | 2,000 | - | - | - | - | 50 | 2,050 |
| Subtotal | 81,801 | 203,077 | 284,878 | 135,705 | - | - | 140,602 | 561,185 | 10,700 | 18,902 | - | 4,000 | 7,085 | 601,872 |
| Other Asia/Near East Regional | | | | | | | | | | | | | | |
| AERA | 1,000 | 10,000 | 11,000 | 8,000 | - | - | - | 19,000 | - | - | - | - | - | 19,000 |
| EA Pacific Environment Initiative | - | - | - | 6,000 | - | - | - | 6,000 | - | - | - | - | - | 6,000 |
| EA Regional Democracy | - | - | - | 5,250 | - | - | - | 5,250 | - | - | - | - | - | 5,250 |
| Iraq Opposition | - | - | - | 10,000 | - | - | - | 10,000 | - | - | - | - | - | 10,000 |
| ME Multilaterals | - | - | - | 4,000 | - | - | - | 4,000 | - | - | - | - | - | 4,000 |
| Middle East Democracy | - | - | - | 4,000 | - | - | - | 4,000 | - | - | - | - | - | 4,000 |
| North Africa Reg Trade & Invest Initiative | - | 1,000 | 1,000 | 4,000 | - | - | - | 5,000 | - | - | - | - | - | 5,000 |
| Regional Women's Issues | - | - | - | 4,000 | - | - | - | 4,000 | - | - | - | - | - | 4,000 |
| SA Regional Initiative - Anti-Trafficking | 300 | 1,000 | 1,300 | 5,000 | - | - | - | 6,300 | - | - | - | - | - | 6,300 |
| SA Regional Initiative - Energy | - | 20,293 | 20,293 | 4,000 | - | - | - | 24,293 | - | - | - | - | - | 24,293 |
| South Asia Democracy | - | - | - | 3,795 | - | - | - | 3,795 | - | - | - | - | - | 3,795 |
| South Pacific Fisheries | - | - | - | 14,000 | - | - | - | 14,000 | - | - | - | - | - | 14,000 |
| US-AEP | 2,000 | 17,100 | 19,100 | - | - | - | - | 19,100 | - | - | - | - | - | 19,100 |
| Asia/Near East Regional | 9,565 | 11,976 | 21,541 | - | - | - | - | 21,541 | - | - | - | - | - | 21,541 |
| Subtotal | 12,865 | 61,369 | 74,234 | 72,045 | - | - | - | 146,279 | - | - | - | - | - | 146,279 |
| Total | 97,666 | 271,431 | 369,097 | 2,008,750 | - | - | 140,602 | 2,518,449 | 10,700 | 23,467 | - | 3,364,000 | 13,115 | 5,929,731 |

FY 2001 U.S. ECONOMIC & MILITARY ASSISTANCE - REQUEST

Table 2D

| (DOLLARS THOUSANDS) | CSD | DA/DFA | TOTAL | ESF | SEED | FSA | PL 480 TITLE II | TOTAL USAID | NARCS | PEACE CORPS | OTHER 1) | FMF GRANTS | IMET | GRAND TOTAL |
|-------------------------------------|-----|--------|-------|--------|---------|---------|--------------------|----------------|-------|----------------|----------|---------------|--------|----------------|
| EUROPE & EURASIA | | | | | | | | | | | | | | |
| Europe | | | | | | | | | | | | | | |
| Albania | - | - | - | - | 32,000 | - | - | 32,000 | - | - | - | 4,500 | 800 | 37,300 |
| Bosnia-Herzegovina | - | - | - | - | 90,000 | - | - | 90,000 | - | - | - | 3,000 | 800 | 93,800 |
| Bulgaria | - | - | - | - | 32,000 | - | - | 32,000 | - | 2,192 | - | 8,500 | 1,100 | 43,792 |
| Croatia | - | - | - | - | 30,000 | - | - | 30,000 | - | - | - | - | 525 | 30,525 |
| Cyprus | - | - | - | 15,000 | - | - | - | 15,000 | - | - | - | - | - | 15,000 |
| Czech Republic | - | - | - | - | - | - | - | - | - | - | - | 9,000 | 1,700 | 10,700 |
| Estonia | - | - | - | - | - | - | - | - | - | 565 | - | 6,350 | 800 | 7,715 |
| Greece | - | - | - | - | - | - | - | - | - | - | - | - | 25 | 25 |
| Hungary | - | - | - | - | - | - | - | - | - | - | - | 9,000 | 1,700 | 10,700 |
| Ireland | - | - | - | 19,600 | - | - | - | 19,600 | - | - | - | - | - | 19,600 |
| Irish Visa Program | - | - | - | 5,000 | - | - | - | 5,000 | - | - | - | - | - | 5,000 |
| Kosovo | - | - | - | - | 175,000 | - | - | 175,000 | - | - | - | - | - | 175,000 |
| Latvia | - | - | - | - | - | - | - | - | - | 846 | - | 5,350 | 750 | 6,946 |
| Lithuania | - | - | - | - | - | - | - | - | - | 846 | - | 6,500 | 750 | 8,096 |
| Macedonia (FYROM) | - | - | - | - | 30,000 | - | - | 30,000 | - | 792 | - | 7,900 | 550 | 39,242 |
| Malta | - | - | - | - | - | - | - | - | - | - | - | - | 100 | 100 |
| Montenegro | - | - | - | - | 55,000 | - | - | 55,000 | - | - | - | - | - | 55,000 |
| Poland | - | - | - | - | - | - | - | - | - | 448 | - | 12,300 | 1,700 | 14,448 |
| Portugal | - | - | - | - | - | - | - | - | - | - | - | - | 750 | 750 |
| Romania | - | - | - | - | 35,000 | - | - | 35,000 | - | 2,457 | - | 11,000 | 1,300 | 49,757 |
| Serbia | - | - | - | - | 41,500 | - | - | 41,500 | - | - | - | - | - | 41,500 |
| Slovakia | - | - | - | - | - | - | - | - | - | 1,543 | - | 8,400 | 700 | 10,643 |
| Slovenia | - | - | - | - | - | - | - | - | - | - | - | 3,500 | 700 | 4,200 |
| Turkey | - | - | - | - | - | - | - | - | 500 | - | - | - | 1,600 | 2,100 |
| Central and Eastern Europe Regional | - | - | - | - | 89,500 | - | - | 89,500 | - | - | - | - | - | 89,500 |
| Subtotal | - | - | - | 39,600 | 610,000 | - | - | 649,600 | 500 | 9,689 | - | 95,300 | 16,350 | 771,439 |
| Eurasia | | | | | | | | | | | | | | |
| Armenia | - | - | - | - | - | 74,960 | - | 74,960 | - | 1,510 | - | - | - | 76,470 |
| Azerbaijan | - | - | - | - | - | 54,560 | - | 54,560 | - | - | - | - | - | 54,560 |
| Belarus | - | - | - | - | - | 8,000 | - | 8,000 | - | - | - | - | - | 8,000 |
| Georgia | - | - | - | - | - | 85,760 | - | 85,760 | - | - | - | 4,500 | 475 | 90,735 |
| Kazakhstan | - | - | - | - | - | 48,300 | - | 48,300 | - | 2,290 | - | 1,900 | 600 | 53,090 |
| Kyrgyzstan | - | - | - | - | - | 37,540 | - | 37,540 | - | 1,475 | - | 1,600 | 400 | 41,015 |
| Moldova | - | - | - | - | - | 49,960 | - | 49,960 | - | 1,848 | - | 1,500 | 600 | 53,908 |
| Russia | - | - | - | - | - | 161,850 | - | 161,850 | - | 4,798 | - | 1,000 | 800 | 168,448 |
| Tajikistan | - | - | - | - | - | 12,000 | - | 12,000 | - | - | - | - | - | 12,000 |
| Turkmenistan | - | - | - | - | - | 8,000 | - | 8,000 | - | 1,564 | - | 700 | 325 | 10,589 |
| Ukraine | - | - | - | - | - | 171,300 | - | 171,300 | - | 3,530 | - | 4,000 | 1,500 | 180,330 |
| Uzbekistan | - | - | - | - | - | 25,000 | - | 25,000 | - | 2,367 | - | 1,700 | 550 | 29,617 |
| Central Asia Republics Regional | - | - | - | - | - | 6,000 | - | 6,000 | - | - | - | - | - | 6,000 |
| Eurasia Regional | - | - | - | - | - | 86,770 | - | 86,770 | - | - | - | - | - | 86,770 |
| Subtotal | - | - | - | - | - | 830,000 | - | 830,000 | - | 19,382 | - | 16,900 | 5,250 | 871,532 |
| Total | - | - | - | 39,600 | 610,000 | 830,000 | - | 1,479,600 | 500 | 29,071 | - | 112,200 | 21,600 | 1,642,971 |

FY 2001 U.S. ECONOMIC & MILITARY ASSISTANCE - REQUEST

Table 2D

| (DOLLARS THOUSANDS) | CSD | DA/DFA | TOTAL | ESF | SEED | FSA | PL 480 TITLE II | TOTAL USAID | NARCS | PEACE CORPS | OTHER IV | FMF GRANTS | IMET | GRAND TOTAL |
|--------------------------------------|---------------|----------------|----------------|----------------|----------|----------|--------------------|----------------|----------------|----------------|----------|---------------|---------------|----------------|
| LATIN AMERICA & CARIBBEAN | | | | | | | | | | | | | | |
| Argentina | - | - | - | - | - | - | - | - | - | - | - | 1,000 | 750 | 1,750 |
| The Bahamas | - | - | - | - | - | - | - | - | 1,200 | - | - | 140 | 115 | 1,455 |
| Belize | - | - | - | - | - | - | - | - | - | 1,302 | - | 200 | 275 | 1,777 |
| Bolivia | 6,473 | 33,850 | 40,323 | 3,000 | - | - | 22,051 | 65,374 | 52,000 | 2,867 | - | - | 600 | 120,841 |
| Brazil | 4,400 | 9,500 | 13,900 | - | - | - | - | 13,900 | 2,000 | - | - | - | 250 | 16,150 |
| Chile | - | - | - | - | - | - | - | - | - | - | - | - | 500 | 500 |
| Colombia | - | - | - | 4,000 | - | - | - | 4,000 | 35,000 | - | - | - | 1,040 | 40,040 |
| Costa Rica | - | - | - | - | - | - | - | - | - | 1,523 | - | - | 200 | 1,723 |
| Cuba | - | - | - | 5,000 | - | - | - | 5,000 | - | - | - | - | - | 5,000 |
| Dominican Republic | 4,649 | 9,786 | 14,435 | 4,000 | - | - | - | 18,435 | - | 2,767 | - | 650 | 450 | 22,302 |
| Ecuador | - | 8,096 | 8,096 | 6,000 | - | - | - | 14,096 | 2,200 | 2,629 | - | - | 550 | 19,475 |
| El Salvador | 10,138 | 23,927 | 34,065 | 1,500 | - | - | - | 35,565 | - | 2,149 | - | - | 525 | 38,239 |
| Guatemala | 7,810 | 20,330 | 28,140 | 20,000 | - | - | 18,770 | 66,910 | 3,000 | 4,143 | - | - | 250 | 74,303 |
| Guyana | 500 | 4,500 | 5,000 | - | - | - | - | 5,000 | - | 725 | - | 125 | 195 | 6,045 |
| Haiti | - | - | - | 50,000 | - | - | 25,982 | 75,982 | - | 1,381 | - | 450 | 300 | 78,113 |
| Honduras | 8,440 | 19,326 | 27,766 | - | - | - | 5,100 | 32,866 | - | 3,987 | - | - | 525 | 37,378 |
| Jamaica | 5,225 | 9,435 | 14,660 | 1,500 | - | - | - | 16,160 | 1,200 | 2,263 | - | 585 | 500 | 20,708 |
| Mexico | 4,200 | 9,725 | 13,925 | 2,700 | - | - | - | 16,625 | 10,000 | - | - | - | 1,000 | 27,625 |
| Nicaragua | 7,248 | 20,238 | 27,486 | 1,450 | - | - | 4,960 | 33,896 | - | 1,522 | - | - | 220 | 35,638 |
| Panama | - | 4,500 | 4,500 | 1,000 | - | - | - | 5,500 | - | 1,938 | - | - | 110 | 7,548 |
| Paraguay | - | 8,000 | 8,000 | 3,500 | - | - | - | 11,500 | - | 3,083 | - | - | 200 | 14,783 |
| Peru | 10,350 | 36,900 | 47,250 | 2,000 | - | - | 30,000 | 79,250 | 48,000 | - | - | - | 475 | 127,725 |
| Suriname | - | - | - | - | - | - | - | - | - | 857 | - | - | 100 | 957 |
| Trinidad & Tobago | - | - | - | - | - | - | - | - | - | - | - | 300 | 125 | 425 |
| Uruguay | - | - | - | - | - | - | - | - | - | - | - | - | 300 | 300 |
| Venezuela | - | - | - | 1,000 | - | - | - | 1,000 | 1,200 | - | - | - | 400 | 2,600 |
| AOJ/ICITAP | - | - | - | 10,000 | - | - | - | 10,000 | - | - | - | - | - | 10,000 |
| Caribbean Regional | - | - | - | 7,000 | - | - | - | 7,000 | - | 2,316 | - | 1,550 | 560 | 11,426 |
| Central American Regional | 3,700 | 10,200 | 13,900 | - | - | - | - | 13,900 | - | - | - | - | - | 13,900 |
| Peru/Ecuador Peace | - | - | - | 10,000 | - | - | - | 10,000 | - | - | - | - | - | 10,000 |
| LAC Regional | 12,868 | 35,807 | 48,675 | - | - | - | - | 48,675 | 63,500 | - | - | - | - | 112,175 |
| Total | 86,001 | 264,120 | 350,121 | 133,650 | - | - | 106,863 | 590,634 | 219,300 | 35,451 | - | 5,000 | 10,515 | 860,900 |

FY 2001 U.S. ECONOMIC & MILITARY ASSISTANCE - REQUEST

Table 2D

| (DOLLARS THOUSANDS) | CSD | DA/DFA | TOTAL | ESF | SEED | FSA | PL 480 TITLE II | TOTAL USAID | NARCS | PEACE CORPS | OTHER 1\ | FMF GRANTS | IMET | GRAND TOTAL |
|---|-----|--------|-------|--------|------|-----|--------------------|----------------|--------|----------------|-----------|---------------|------|----------------|
| OTHER | | | | | | | | | | | | | | |
| USAID | | | | | | | | | | | | | | |
| Administrative Costs | - | - | - | - | - | - | - | - | 81,500 | 131,869 | - | - | 600 | 213,969 |
| Central IT Support | - | 2,243 | 2,243 | - | - | - | - | 2,243 | - | - | - | - | - | 2,243 |
| FMF: Enhanced Int'l Peacekeeping Initiative | - | - | - | - | - | - | - | - | - | - | - | 6,000 | - | 6,000 |
| FMF: Administrative Costs (DSCA) | - | - | - | - | - | - | - | - | - | - | - | 33,000 | - | 33,000 |
| Human Rights and Democracy | - | - | - | 18,000 | - | - | - | 18,000 | - | - | - | - | - | 18,000 |
| Partnerships to Eliminate Sweatshops | - | - | - | 5,000 | - | - | - | 5,000 | - | - | - | - | - | 5,000 |
| Environmental Diplomacy | - | - | - | 5,000 | - | - | - | 5,000 | - | - | - | - | - | 5,000 |
| International Fund for Agr. Dev. (IFAD) | - | 2,500 | 2,500 | - | - | - | - | 2,500 | - | - | - | - | - | 2,500 |
| Total | - | 4,743 | 4,743 | 28,000 | - | - | - | 32,743 | 81,500 | 131,869 | - | 39,000 | 600 | 285,712 |
| Central P.L. 480 | | | | | | | | | | | | | | |
| Unallocated | - | - | - | - | - | - | 390,085 | 390,085 | - | - | - | - | - | 390,085 |
| Farmer to Farmer | - | - | - | - | - | - | 10,000 | 10,000 | - | - | - | - | - | 10,000 |
| Carry-In | - | - | - | - | - | - | (21,000) | (21,000) | - | - | - | - | - | (21,000) |
| Carry-Out | - | - | - | - | - | - | 21,000 | 21,000 | - | - | - | - | - | 21,000 |
| PVO Administration | - | - | - | - | - | - | 28,000 | 28,000 | - | - | - | - | - | 28,000 |
| TOTAL Central P.L. 480 | - | - | - | - | - | - | 428,085 | 428,085 | - | - | - | - | - | 428,085 |
| Other Bilateral Assistance | | | | | | | | | | | | | | |
| Debt Restructuring | - | - | - | - | - | - | - | - | - | - | 262,000 | - | - | 262,000 |
| Multilateral Investment Fund | - | - | - | - | - | - | - | - | - | - | 25,900 | - | - | 25,900 |
| Trade & Development Agency | - | - | - | - | - | - | - | - | - | - | 54,000 | - | - | 54,000 |
| Inter-American Foundation | - | - | - | - | - | - | - | - | - | - | 20,000 | - | - | 20,000 |
| African Development Foundation | - | - | - | - | - | - | - | - | - | - | 16,000 | - | - | 16,000 |
| Migration & Refugee Assistance | - | - | - | - | - | - | - | - | - | - | 658,212 | - | - | 658,212 |
| Emergency Refugee & Migration Fund | - | - | - | - | - | - | - | - | - | - | 20,000 | - | - | 20,000 |
| Peacekeeping Operations | - | - | - | - | - | - | - | - | - | - | 134,000 | - | - | 134,000 |
| Non-Proliferation, Anti-terrorism, Demining | - | - | - | - | - | - | - | - | - | - | 311,500 | - | - | 311,500 |
| OPIC Loan Subsidy & Admin Exp. | - | - | - | - | - | - | - | - | - | - | 63,000 | - | - | 63,000 |
| Non-credit activities | - | - | - | - | - | - | - | - | - | - | (220,000) | - | - | (220,000) |
| Treasury TA & IFI Advisory | - | - | - | - | - | - | - | - | - | - | 7,000 | - | - | 7,000 |
| Supplemental - Plan Colombia | - | - | - | - | - | - | - | - | - | - | 256,000 | - | - | 256,000 |
| TOTAL Other Bilateral | - | - | - | - | - | - | - | - | - | - | 1,607,612 | - | - | 1,607,612 |

FY 1998 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL OBLIGATIONS

Table 3A

| (DOLLARS THOUSANDS) | CSD | DA | TOTAL | ESF | SEED | FSA | ----PL 480--- | TOTAL | USAID | NARCS | PEACE | OTHER 2\ | FMF | IMET | GRAND |
|---|----------------|------------------|------------------|------------------|----------------|----------------|----------------|---------------|------------------|----------------|----------------|------------------|------------------|---------------|-------------------|
| | | | | | | | TITLE II | TITLE III | | | CORPS | | Grants 1\ | | TOTAL |
| BILATERAL ASSISTANCE SUMMARY | | | | | | | | | | | | | | | |
| Economic Assistance | | | | | | | | | | | | | | | |
| USAID | | | | | | | | | | | | | | | |
| Africa | 242,520 | 484,975 | 727,496 | 9,858 | -- | -- | 428,623 | 19,800 | 1,185,777 | -- | 52,622 | -- | 17,000 | 8,014 | 1,263,413 |
| Asia & Near East | 77,431 | 248,878 | 326,309 | 2,252,825 | -- | 363 | 260,100 | -- | 2,839,597 | 7,000 | 18,922 | -- | 3,150,000 | 12,324 | 6,027,843 |
| Europe & Eurasia | -- | 8,079 | 8,079 | 20,046 | 537,698 | 799,904 | 34,942 | -- | 1,400,669 | 5,500 | 24,482 | -- | 142,707 | 18,825 | 1,592,183 |
| Latin America & Caribbean | 73,921 | 239,482 | 313,403 | 143,683 | -- | -- | 123,932 | 10,000 | 591,019 | 179,700 | 31,309 | -- | 3,000 | 10,257 | 815,285 |
| Central PL 480 | -- | -- | -- | -- | -- | -- | (10,597) * | 200 | (10,397) | -- | -- | -- | -- | -- | (10,397) |
| Global Programs, Field Spt. & Res. | 109,614 | 347,372 | 456,986 | 10,205 | -- | 2,348 | -- | -- | 469,539 | -- | -- | -- | -- | -- | 469,539 |
| Humanitarian Response | 23,986 | 47,243 | 71,229 | -- | -- | 3,500 | -- | -- | 74,729 | -- | -- | -- | -- | -- | 74,729 |
| Program & Policy Coordination | 288 | 6,842 | 7,131 | -- | -- | -- | -- | -- | 7,131 | -- | -- | -- | -- | -- | 7,131 |
| Management | 2 | 186 | 188 | 897 | 82 | 285 | -- | -- | 1,452 | -- | -- | -- | -- | -- | 1,452 |
| Other 2\ | -- | -- | -- | 328 | -- | -- | -- | -- | 328 | 37,800 | 96,246 | -- | 48,361 | 580 | 185,315 |
| Geographic & Central Programs | 527,763 | 1,383,058 | 1,910,821 | 2,437,842 | 537,780 | 806,400 | 837,000 | 30,000 | 6,559,843 | 230,000 | 225,581 | -- | 3,361,068 | 50,000 | 10,426,492 |
| International Disaster Assistance | -- | 219,783 | 219,783 | -- | -- | -- | -- | -- | 219,783 | -- | -- | -- | -- | -- | 219,783 |
| Urban & Environmental Credit | -- | 9,173 | 9,173 | -- | -- | -- | -- | -- | 9,173 | -- | -- | -- | -- | -- | 9,173 |
| Micro & Small Ent Dev Credit | -- | 2,456 | 2,456 | -- | -- | -- | -- | -- | 2,456 | -- | -- | -- | -- | -- | 2,456 |
| Operating Expenses | -- | 508,612 | 508,612 | -- | -- | -- | -- | -- | 508,612 | -- | -- | -- | -- | -- | 508,612 |
| Operating Expenses - I.G. | -- | 32,491 | 32,491 | -- | -- | -- | -- | -- | 32,491 | -- | -- | -- | -- | -- | 32,491 |
| Foreign Service Retirement | -- | 44,208 | 44,208 | -- | -- | -- | -- | -- | 44,208 | -- | -- | -- | -- | -- | 44,208 |
| Adjustments | 22,237 | (271,683) | (249,446) | (17,914) | (52,504) | (35,602) | -- | -- | (355,466) | -- | -- | -- | -- | -- | (355,466) |
| Total USAID (After Transfers) | 550,000 | 1,928,098 | 2,478,098 | 2,419,928 | 485,276 | 770,798 | 837,000 | 30,000 | 7,021,100 | -- | -- | -- | -- | -- | 7,021,100 |
| Other Bilateral Assistance | -- | -- | -- | -- | -- | -- | -- | -- | -- | 230,000 | 225,581 | 852,384 | 3,361,068 | 50,000 | 4,719,033 |
| TOTAL: BILATERAL | 550,000 | 1,928,098 | 2,478,098 | 2,419,928 | 485,276 | 770,798 | 837,000 | 30,000 | 7,021,100 | 230,000 | 225,581 | 852,384 | 3,361,068 | 50,000 | 11,740,133 |
| MULTILATERAL ASSISTANCE | | | | | | | | | | | | | | | |
| MDB | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 1,458,951 | -- | -- | 1,458,951 |
| IO&P | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 294,500 | -- | -- | 294,500 |
| TOTAL: MULTILATERAL | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 1,753,451 | -- | -- | 1,753,451 |
| TOTAL ECONOMIC ASSISTANCE | 550,000 | 1,928,098 | 2,478,098 | 2,419,928 | 485,276 | 770,798 | 837,000 | 30,000 | 7,021,100 | 230,000 | 225,581 | 2,605,835 | -- | -- | 10,082,516 |
| TOTAL MILITARY ASSISTANCE | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | (52,000) | 3,361,068 | 50,000 | 3,359,068 |
| TOTAL ECONOMIC & MIL. ASSISTANCE | 550,000 | 1,928,098 | 2,478,098 | 2,419,928 | 485,276 | 770,798 | 837,000 | 30,000 | 7,021,100 | 230,000 | 225,581 | 2,553,835 | 3,361,068 | 50,000 | 13,441,584 |

* Reflects adjustments including prepositioned stocks, PVO Administration and carry-in funds from prior years

1\ FMF Grants includes [200,000] for FMF Loans

2\ See last page of this table for details

FY 1998 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL OBLIGATIONS

Table 3A

| (DOLLARS THOUSANDS) | CSD | DA | TOTAL | ESF | SEED | FSA | —PL 480— TITLE II TITLE III | | TOTAL USAID | NARCS | PEACE CORPS | OTHER 2) | FMF Grants 1) | IMET | GRAND TOTAL |
|--------------------------------------|----------------|----------------|----------------|--------------|-----------|-----------|--------------------------------|---------------|------------------|-----------|----------------|-----------|------------------|--------------|------------------|
| AFRICA | | | | | | | | | | | | | | | |
| Angola | 5,440 | 9,294 | 14,733 | 5,297 | -- | -- | 32,736 | -- | 52,766 | -- | -- | -- | -- | -- | 52,766 |
| Benin | 11,850 | 5,198 | 17,048 | -- | -- | -- | 2,843 | -- | 19,891 | -- | 1,787 | -- | -- | 376 | 22,054 |
| Botswana | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 116 | -- | -- | 540 | 656 |
| Burkina Faso | -- | -- | -- | -- | -- | -- | 14,297 | -- | 14,297 | -- | 1,768 | -- | -- | -- | 16,065 |
| Burundi | -- | -- | -- | -- | -- | -- | 13,371 | -- | 13,371 | -- | -- | -- | -- | -- | 13,371 |
| Cameroon | -- | -- | -- | -- | -- | -- | 1,256 | -- | 1,256 | -- | 2,721 | -- | -- | 142 | 4,119 |
| Cape Verde | -- | -- | -- | -- | -- | -- | 5,931 | -- | 5,931 | -- | 1,020 | -- | -- | 153 | 7,104 |
| Chad | -- | -- | -- | -- | -- | -- | 633 | -- | 633 | -- | 319 | -- | -- | 99 | 1,051 |
| Comoros | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 101 | 101 |
| Cote d'Ivoire | -- | -- | -- | -- | -- | -- | 1,126 | -- | 1,126 | -- | 2,345 | -- | -- | 211 | 3,682 |
| Democratic Republic of Congo (DROC) | 3,250 | 40 | 3,290 | -- | -- | -- | -- | -- | 3,290 | -- | -- | -- | -- | -- | 3,290 |
| Djibouti | -- | -- | -- | -- | -- | -- | 434 | -- | 434 | -- | -- | -- | -- | 103 | 537 |
| Eritrea | 8,090 | 5,999 | 12,089 | -- | -- | -- | 442 | 4,900 | 17,431 | -- | 626 | -- | -- | 409 | 18,466 |
| Ethiopia | 25,645 | 13,828 | 39,472 | -- | -- | -- | 62,868 | 9,900 | 112,260 | -- | 1,370 | -- | -- | 259 | 113,889 |
| Gabon | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 2,122 | -- | -- | -- | 2,122 |
| Gambia | -- | -- | -- | -- | -- | -- | 2,099 | -- | 2,099 | -- | 1,292 | -- | -- | -- | 3,391 |
| Ghana | 11,443 | 18,901 | 30,344 | -- | -- | -- | 14,434 | -- | 44,778 | -- | 2,791 | -- | -- | 288 | 47,857 |
| Guinea | 7,000 | 10,699 | 17,699 | 500 | -- | -- | 1,426 | -- | 19,625 | -- | 2,239 | -- | -- | 70 | 21,934 |
| Guinea-Bissau | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 547 | -- | -- | 64 | 611 |
| Kenya | 8,360 | 18,501 | 24,861 | 275 | -- | -- | 24,368 | -- | 49,504 | -- | 3,256 | -- | -- | 443 | 53,203 |
| Lesotho | -- | -- | -- | -- | -- | -- | 1,040 | -- | 1,040 | -- | 1,781 | -- | -- | 81 | 2,902 |
| Liberia | 1,000 | 9,818 | 10,818 | 1,383 | -- | -- | 30,286 | -- | 42,487 | -- | -- | -- | -- | -- | 42,487 |
| Madagascar | 3,100 | 16,795 | 19,895 | -- | -- | -- | 7,111 | -- | 27,006 | -- | 1,046 | -- | -- | 146 | 28,198 |
| Malawi | 9,500 | 27,550 | 37,050 | 200 | -- | -- | -- | -- | 37,250 | -- | 1,926 | -- | -- | 284 | 39,460 |
| Mali | 12,100 | 26,598 | 38,698 | 416 | -- | -- | 3,669 | -- | 42,784 | -- | 2,943 | -- | -- | 265 | 45,992 |
| Mauntania | -- | -- | -- | -- | -- | -- | 2,431 | -- | 2,431 | -- | 1,415 | -- | -- | -- | 3,846 |
| Mauritius | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 63 | 63 |
| Mozambique | 11,496 | 29,808 | 41,404 | 650 | -- | -- | 24,231 | 5,000 | 71,285 | -- | 891 | -- | -- | 178 | 72,354 |
| Namibia | 2,800 | 5,549 | 8,349 | -- | -- | -- | -- | -- | 8,349 | -- | 2,464 | -- | -- | 203 | 11,016 |
| Niger | 1,302 | -- | 1,302 | -- | -- | -- | 3,374 | -- | 4,676 | -- | 2,145 | -- | -- | -- | 6,821 |
| Nigeria | 3,700 | 5,900 | 9,600 | -- | -- | -- | -- | -- | 9,600 | -- | -- | -- | -- | -- | 9,600 |
| Rwanda | 1,340 | 10,159 | 11,499 | -- | -- | -- | 28,709 | -- | 40,208 | -- | -- | -- | -- | 473 | 40,681 |
| Sao Tome | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 74 | 74 |
| Senegal | 2,300 | 15,785 | 18,085 | -- | -- | -- | -- | -- | 18,085 | -- | 2,854 | -- | -- | 815 | 21,754 |
| Seychelles | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 79 | 79 |
| Sierra Leone | -- | -- | -- | -- | -- | -- | 32,565 | -- | 32,565 | -- | -- | -- | -- | -- | 32,565 |
| Somalia | 1,075 | 2,525 | 3,600 | -- | -- | -- | 8,923 | -- | 12,523 | -- | -- | -- | -- | -- | 12,523 |
| South Africa | 14,600 | 58,583 | 73,183 | -- | -- | -- | -- | -- | 73,183 | -- | 1,997 | -- | -- | 804 | 75,984 |
| Sudan | -- | -- | -- | -- | -- | -- | 64,136 | -- | 64,136 | -- | -- | -- | -- | -- | 64,136 |
| Swaziland | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 93 | 93 |
| Tanzania | 7,220 | 14,472 | 21,692 | -- | -- | -- | 10,623 | -- | 32,315 | -- | 2,132 | -- | -- | 185 | 34,632 |
| Togo | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 1,735 | -- | -- | 35 | 1,770 |
| Uganda | 21,511 | 29,199 | 50,710 | -- | -- | -- | 30,997 | -- | 81,707 | -- | 1,397 | -- | -- | 357 | 83,461 |
| Zambia | 9,600 | 11,762 | 21,362 | -- | -- | -- | 2,244 | -- | 23,606 | -- | 2,186 | -- | -- | 143 | 25,935 |
| Zimbabwe | 1,950 | 10,410 | 12,360 | 55 | -- | -- | -- | -- | 12,415 | -- | 1,391 | -- | -- | 336 | 14,142 |
| Africa Regional | | | | | | | | | | | | | | | |
| Africa Crisis Response Initiative | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 12,000 | -- | 12,000 |
| Central Africa Republic | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 142 | 142 |
| East and South Africa Regional | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 5,000 | -- | 5,000 |
| GHAI-REDSO/E | 5,950 | 15,783 | 21,733 | -- | -- | -- | -- | -- | 21,733 | -- | -- | -- | -- | -- | 21,733 |
| Initiative for Southern Africa (ISA) | -- | 25,275 | 25,275 | -- | -- | -- | -- | -- | 25,275 | -- | -- | -- | -- | -- | 25,275 |
| REDSO/WCA | 5,912 | 8,216 | 14,128 | -- | -- | -- | -- | -- | 14,128 | -- | -- | -- | -- | -- | 14,128 |
| Sahel Regional | 888 | 6,000 | 6,888 | -- | -- | -- | -- | -- | 6,888 | -- | -- | -- | -- | -- | 6,888 |
| Other Africa Regional | 48,319 | 72,229 | 120,548 | 1,082 | -- | -- | -- | -- | 121,830 | -- | -- | -- | -- | -- | 121,830 |
| Total | 242,520 | 484,975 | 727,496 | 9,858 | -- | -- | 428,623 | 19,800 | 1,185,777 | -- | 52,622 | -- | 17,000 | 8,014 | 1,263,413 |

FY 1998 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL OBLIGATIONS

Table 3A

| (DOLLARS THOUSANDS) | CSD | DA | TOTAL | ESF | SEED | FSA | ---PL 480--- | | TOTAL USAID | NARCS | PEACE CORPS | OTHER 2) | FMF Grants 1) | IMET | GRAND TOTAL |
|--------------------------------------|---------------|----------------|----------------|------------------|-----------|------------|----------------|-----------|------------------|--------------|---------------|-----------|------------------|---------------|------------------|
| | | | | | | | TITLE II | TITLE III | | | | | | | |
| ASIA & NEAR EAST | | | | | | | | | | | | | | | |
| Near East | | | | | | | | | | | | | | | |
| Algeria | -- | -- | -- | -- | -- | -- | 724 | -- | 724 | -- | -- | -- | -- | 125 | 849 |
| Bahrain | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 251 | 251 |
| Egypt | -- | -- | -- | 827,152 | -- | -- | 1,288 | -- | 828,440 | -- | -- | -- | 1,300,000 | 1,000 | 2,129,440 |
| Israel | -- | -- | -- | 1,200,000 | -- | -- | -- | -- | 1,200,000 | -- | -- | -- | 1,800,000 | -- | 3,000,000 |
| Jordan* | -- | -- | -- | 85,828 | -- | -- | 1,174 | -- | 86,802 | -- | 1,155 | -- | 50,000 | 1,600 | 139,557 |
| Lebanon | 300 | -- | 300 | 14,129 | -- | -- | -- | -- | 14,429 | -- | -- | -- | -- | 550 | 14,979 |
| Morocco | 7,217 | 11,120 | 18,337 | -- | -- | -- | -- | -- | 18,337 | -- | 2,091 | -- | -- | 907 | 21,335 |
| Oman | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 217 | 217 |
| Tunisia | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 900 | 900 |
| West Bank/Gaza | -- | -- | -- | 60,685 | -- | -- | -- | -- | 60,685 | -- | -- | -- | -- | -- | 60,685 |
| Subtotal | 7,517 | 11,120 | 18,637 | 2,187,594 | -- | -- | 3,186 | -- | 2,209,417 | -- | 3,246 | -- | 3,150,000 | 5,550 | 5,368,213 |
| Asia | | | | | | | | | | | | | | | |
| Bangladesh | 15,002 | 44,001 | 59,003 | 47 | -- | -- | 37,650 | -- | 96,700 | -- | 662 | -- | -- | 325 | 97,687 |
| Burma | -- | -- | -- | 500 | -- | -- | -- | -- | 500 | -- | -- | -- | -- | -- | 500 |
| Cambodia | 250 | 250 | 500 | 11,089 | -- | -- | -- | -- | 11,589 | -- | -- | -- | -- | -- | 11,589 |
| China | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 809 | -- | -- | -- | 809 |
| Fiji | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 234 | -- | -- | -- | 234 |
| India | 14,094 | 17,626 | 31,720 | -- | -- | -- | 94,948 | -- | 126,668 | -- | -- | -- | -- | 177 | 126,845 |
| Indonesia | 8,730 | 43,103 | 51,833 | -- | -- | -- | 46,833 | -- | 98,666 | -- | -- | -- | -- | 476 | 99,142 |
| Kiribati | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 706 | -- | -- | -- | 706 |
| Laos | -- | -- | -- | -- | -- | -- | -- | -- | -- | 3,500 | -- | -- | -- | -- | 3,500 |
| Malaysia | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 939 | 939 |
| Maldives | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 101 | 101 |
| Micronesia | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 1,493 | -- | -- | -- | 1,493 |
| Mongolia | -- | 4,000 | 4,000 | 6,936 | -- | 363 | -- | -- | 11,299 | -- | 1,311 | -- | -- | 391 | 13,001 |
| Nepal | 11,100 | 15,500 | 26,600 | -- | -- | -- | 642 | -- | 27,242 | -- | 2,328 | -- | -- | 196 | 29,766 |
| North Korea | -- | -- | -- | -- | -- | -- | 70,368 | -- | 70,368 | -- | -- | -- | -- | -- | 70,368 |
| Pakistan | -- | -- | -- | -- | -- | -- | 6,473 | -- | 6,473 | 1,500 | -- | -- | -- | -- | 7,973 |
| Papua Guinea | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 1,216 | -- | -- | 139 | 1,355 |
| Philippines | 3,622 | 43,017 | 46,639 | -- | -- | -- | -- | -- | 46,639 | -- | 1,631 | -- | -- | 1,278 | 49,548 |
| Samoa | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 1,016 | -- | -- | 96 | 1,112 |
| Solomon Islands | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 1,179 | -- | -- | 112 | 1,291 |
| Sri Lanka | 400 | 4,298 | 4,698 | 1,000 | -- | -- | -- | -- | 5,698 | -- | 526 | -- | -- | 225 | 6,449 |
| Thailand | -- | 825 | 825 | 4,500 | -- | -- | -- | -- | 5,325 | 2,000 | 797 | -- | -- | 1,985 | 10,107 |
| Tonga | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 886 | -- | -- | 99 | 985 |
| Vanuatu | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 882 | -- | -- | 93 | 975 |
| Vietnam | 1,500 | 1,942 | 3,442 | -- | -- | -- | -- | -- | 3,442 | -- | -- | -- | -- | -- | 3,442 |
| Yemen | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 142 | 142 |
| Subtotal | 54,698 | 174,561 | 229,259 | 24,073 | -- | 363 | 256,914 | -- | 510,608 | 7,000 | 15,676 | -- | -- | 6,774 | 540,058 |
| Other Asia/Near East Regional | 15,216 | 63,198 | 78,414 | 41,158 | -- | -- | -- | -- | 119,572 | -- | -- | -- | -- | -- | 119,572 |
| Total | 77,431 | 248,878 | 326,309 | 2,252,825 | -- | 383 | 260,100 | -- | 2,839,597 | 7,000 | 18,922 | -- | 3,150,000 | 12,324 | 6,027,843 |

*Excludes recoveries, gifts and donations from Israel and transfer of carryover from Egypt.

FY 1998 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL OBLIGATIONS

Table 3A

| (DOLLARS THOUSANDS) | CSD | DA | TOTAL | ESF | SEED | FSA | —PL 480— TITLE II | TITLE III | TOTAL USAID | NARCS | PEACE CORPS | OTHER 2\ | FMF Grants 1\ | IMET | GRAND TOTAL |
|--|-----|-------|-------|--------|---------|---------|----------------------|-----------|----------------|-------|----------------|----------|------------------|--------|----------------|
| EUROPE & EURASIA | | | | | | | | | | | | | | | |
| Europe | | | | | | | | | | | | | | | |
| Albania | -- | -- | -- | -- | 31,353 | -- | 607 | -- | 31,960 | -- | -- | -- | 1,700 | 613 | 34,273 |
| Bosnia-Herzegovina | -- | -- | -- | 5,000 | 258,165 | -- | 14,748 | -- | 277,913 | 5,000 | -- | -- | -- | 600 | 283,513 |
| Bulgaria | -- | -- | -- | -- | 35,796 | -- | 5,685 | -- | 41,481 | -- | 1,536 | -- | 4,200 | 950 | 48,167 |
| Croatia | -- | -- | -- | -- | 17,258 | -- | -- | -- | 17,258 | -- | -- | -- | -- | 497 | 17,755 |
| Cyprus | -- | -- | -- | 46 | -- | -- | -- | -- | 46 | -- | -- | -- | -- | -- | 46 |
| Czech Republic | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 15,800 | 1,430 | 17,230 |
| Estonia | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 627 | -- | 8,300 | 723 | 9,650 |
| Greece | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 31 | 31 |
| Hungary | -- | -- | -- | -- | 9,923 | -- | -- | -- | 9,923 | -- | -- | -- | 15,800 | 1,347 | 27,070 |
| Ireland | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Latvia | -- | -- | -- | -- | 2,728 | -- | -- | -- | 2,728 | -- | 903 | -- | 6,950 | 751 | 11,332 |
| Lithuania | -- | -- | -- | -- | 6,259 | -- | -- | -- | 6,259 | -- | 847 | -- | 6,950 | 664 | 14,720 |
| Macedonia (FYROM) | -- | -- | -- | -- | 30,200 | -- | -- | -- | 30,200 | -- | 576 | -- | 19,257 | 457 | 50,490 |
| Malta | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 91 | 91 |
| Poland | -- | -- | -- | -- | 35,489 | -- | -- | -- | 35,489 | -- | 2,548 | -- | 23,700 | 1,318 | 63,055 |
| Portugal | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 844 | 844 |
| Romania | -- | -- | -- | -- | 34,823 | -- | -- | -- | 34,823 | -- | 1,510 | -- | 13,900 | 1,084 | 51,327 |
| Federal Republic of Yugoslavia (Serbia, incl. Kosovo, and Montenegro) | -- | -- | -- | -- | -- | -- | 9,853 | -- | 9,853 | -- | -- | -- | -- | -- | 9,853 |
| Slovakia | -- | -- | -- | -- | 10,202 | -- | -- | -- | 10,202 | -- | 1,508 | -- | 3,200 | 621 | 15,531 |
| Slovenia | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 2,500 | 654 | 3,154 |
| Turkey | -- | 8,079 | 8,079 | -- | -- | -- | -- | -- | 8,079 | 500 | -- | -- | -- | -- | 8,579 |
| Central and Eastern Europe Regional Subtotal | -- | 8,079 | 8,079 | 5,046 | 537,698 | -- | 30,893 | -- | 581,716 | 5,500 | 10,055 | -- | 122,257 | 12,685 | 732,213 |
| Eurasia | | | | | | | | | | | | | | | |
| Armenia | -- | -- | -- | -- | -- | 58,151 | -- | -- | 58,151 | -- | 1,163 | -- | -- | -- | 59,314 |
| Azerbaijan | -- | -- | -- | -- | -- | 24,738 | -- | -- | 24,738 | -- | -- | -- | -- | -- | 24,738 |
| Belarus | -- | -- | -- | -- | -- | 3,195 | -- | -- | 3,195 | -- | -- | -- | -- | 61 | 3,256 |
| Georgia | -- | -- | -- | -- | -- | 45,401 | -- | -- | 45,401 | -- | -- | -- | 5,350 | 416 | 51,167 |
| Kazakhstan | -- | -- | -- | -- | -- | 24,697 | -- | -- | 24,697 | -- | 1,831 | -- | 2,250 | 587 | 29,385 |
| Kyrgyzstan | -- | -- | -- | -- | -- | 15,496 | -- | -- | 15,496 | -- | 1,257 | -- | 1,350 | 336 | 18,439 |
| Moldova | -- | -- | -- | -- | -- | 25,828 | -- | -- | 25,828 | -- | 1,569 | -- | 3,450 | 460 | 31,307 |
| Russia | -- | -- | -- | -- | -- | 132,090 | -- | -- | 132,090 | -- | 3,096 | -- | 2,250 | 732 | 138,168 |
| Tajikistan | -- | -- | -- | -- | -- | 6,021 | 4,049 | -- | 10,070 | -- | -- | -- | -- | 1,505 | 11,575 |
| Turkmenistan | -- | -- | -- | -- | -- | 3,250 | -- | -- | 3,250 | -- | 1,221 | -- | 450 | 336 | 5,257 |
| Ukraine | -- | -- | -- | -- | -- | 156,591 | -- | -- | 156,591 | -- | 3,033 | -- | 3,800 | 1,250 | 164,674 |
| Uzbekistan | -- | -- | -- | -- | -- | 11,881 | -- | -- | 11,881 | -- | 1,257 | -- | 1,550 | 457 | 15,145 |
| Caucasus Regional | -- | -- | -- | -- | -- | 8,510 | -- | -- | 8,510 | -- | -- | -- | -- | -- | 8,510 |
| CE Defense Loans | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | [200,000] | -- | [200,000] |
| Central Asia Republics Regional | -- | -- | -- | -- | -- | 9,874 | -- | -- | 9,874 | -- | -- | -- | -- | -- | 9,874 |
| Eurasia Regional Subtotal | -- | -- | -- | 15,000 | -- | 799,904 | 4,049 | -- | 818,953 | -- | 14,427 | -- | 20,450 | 6,140 | 859,970 |
| Total | -- | 8,079 | 8,079 | 20,046 | 537,698 | 799,904 | 34,942 | -- | 1,400,669 | 5,500 | 24,482 | -- | 142,707 | 18,825 | 1,592,183 |

FY 1998 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL OBLIGATIONS

Table 3A

| (DOLLARS THOUSANDS) | CSD | DA | TOTAL | ESF | SEED | FSA | ---PL 480--- | | TOTAL | NARCS | PEACE | OTHER 2\ | FMF | IMET | GRAND |
|--------------------------------------|--------|---------|---------|---------|------|-----|--------------|-----------|---------|---------|--------|----------|-----------|--------|---------|
| | | | | | | | TITLE II | TITLE III | USAID | | CORPS | | Grants 1\ | | TOTAL |
| LATIN AMERICA & CARIBBEAN | | | | | | | | | | | | | | | |
| Antigua-Barbuda | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 123 | 123 |
| Argentina | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 607 | 607 |
| The Bahamas | -- | -- | -- | -- | -- | -- | -- | -- | -- | 500 | -- | -- | -- | 110 | 610 |
| Barbados | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 60 | 80 |
| Belize | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 1,019 | -- | -- | 304 | 1,323 |
| Bolivia | 8,112 | 31,651 | 39,763 | 12,000 | -- | -- | 17,423 | -- | 69,186 | 35,000 | 2,500 | -- | -- | 570 | 107,256 |
| Brazil | 2,700 | 13,718 | 16,418 | -- | -- | -- | -- | -- | 16,418 | 500 | -- | -- | -- | 220 | 17,138 |
| Chile | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 688 | -- | -- | 453 | 1,141 |
| Colombia | -- | 19 | 19 | 3,300 | -- | -- | -- | -- | 3,319 | 57,000 | -- | -- | -- | 863 | 61,182 |
| Costa Rica | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 662 | -- | -- | 241 | 903 |
| Dominican Republic | 2,470 | 9,092 | 11,562 | 2,500 | -- | -- | -- | -- | 14,062 | -- | 2,778 | -- | -- | 596 | 17,436 |
| Ecuador | 1,000 | 8,943 | 9,943 | 1,000 | -- | -- | -- | -- | 10,943 | 500 | 2,677 | -- | -- | 534 | 14,654 |
| El Salvador | 9,464 | 26,289 | 35,753 | 1,000 | -- | -- | 1,623 | -- | 38,376 | -- | 1,478 | -- | -- | 512 | 40,366 |
| Grenada | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 59 | 59 |
| Guatemala | 7,109 | 20,250 | 27,359 | 24,650 | -- | -- | 12,481 | -- | 64,490 | 2,000 | 3,104 | -- | -- | 225 | 69,819 |
| Guyana | -- | 2,858 | 2,858 | -- | -- | -- | -- | -- | 2,858 | -- | 831 | -- | -- | 181 | 3,870 |
| Haiti | -- | 900 | 900 | 65,052 | -- | -- | 24,908 | 10,000 | 100,860 | -- | 1,118 | -- | -- | 290 | 102,268 |
| Honduras | 7,072 | 4,969 | 12,041 | -- | -- | -- | 5,114 | -- | 17,155 | -- | 3,055 | -- | -- | 500 | 20,710 |
| Jamaica | 3,450 | 9,054 | 12,504 | 300 | -- | -- | -- | -- | 12,804 | 600 | 2,016 | -- | -- | 504 | 15,924 |
| Mexico | 400 | 14,899 | 15,299 | 1,500 | -- | -- | -- | -- | 16,799 | 5,000 | -- | -- | -- | 921 | 22,720 |
| Nicaragua | 8,597 | 14,815 | 23,412 | 1,000 | -- | -- | 5,485 | -- | 29,897 | -- | 1,897 | -- | -- | 74 | 31,868 |
| Panama | -- | 3,500 | 3,500 | -- | -- | -- | -- | -- | 3,500 | -- | 1,516 | -- | -- | -- | 5,016 |
| Paraguay | -- | 6,675 | 8,675 | 500 | -- | -- | -- | -- | 7,175 | -- | 3,129 | -- | -- | 216 | 10,520 |
| Peru | 6,098 | 31,256 | 37,354 | 14,012 | -- | -- | 56,898 | -- | 108,264 | 32,000 | -- | -- | -- | 462 | 140,726 |
| St. Kitts-Nevis | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 65 | 65 |
| St. Lucia | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 45 | 45 |
| St. Vincent/Gren | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 50 | 50 |
| Suriname | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 749 | -- | -- | 82 | 831 |
| Trinidad/Tobago | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 133 | 133 |
| Uruguay | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 321 | 321 |
| Venezuela | -- | -- | -- | -- | -- | -- | -- | -- | -- | 600 | -- | -- | -- | 386 | 986 |
| PACAMS | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 550 | 550 |
| Caribbean Regional | 4,250 | 9,375 | 13,625 | -- | -- | -- | -- | -- | 13,625 | -- | -- | -- | -- | -- | 13,625 |
| Central American Regional | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 2,092 | -- | 3,000 | -- | 5,092 |
| LAC Regional | 13,199 | 31,219 | 44,418 | 16,869 | -- | -- | -- | -- | 61,287 | 46,000 | -- | -- | -- | -- | 107,287 |
| Total | 73,921 | 239,482 | 313,403 | 143,683 | -- | -- | 123,932 | 10,000 | 591,019 | 179,700 | 31,309 | -- | 3,000 | 10,257 | 815,285 |

FY 1998 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL OBLIGATIONS

Table 3A

| (DOLLARS THOUSANDS) | CSD | DA | TOTAL | ESF | SEED | FSA | —PL 480— | | TOTAL | NARCS | PEACE | OTHER 2\ | FMF | IMET | GRAND |
|--|-----|----|-------|-----|------|-----|----------|-----------|----------|--------|--------|-----------|-----------|------|-----------|
| | | | | | | | TITLE II | TITLE III | USAID | | CORPS | | Grants 1\ | | TOTAL |
| OTHER | | | | | | | | | | | | | | | |
| <u>USAID</u> | | | | | | | | | | | | | | | |
| Administrative Costs | -- | -- | -- | -- | -- | -- | -- | -- | -- | 37,800 | 98,246 | -- | -- | 580 | 136,626 |
| FMF Loans | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 12,340 | -- | 12,340 |
| FMF: Enhanced Int'l Peacekeeping Initiati | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 7,000 | -- | 7,000 |
| FMF: Administrative Costs (DSCA) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 29,021 | -- | 29,021 |
| ICASS | -- | -- | -- | 328 | -- | -- | -- | -- | 328 | -- | -- | -- | -- | -- | 328 |
| Total | -- | -- | -- | 328 | -- | -- | -- | -- | 328 | 37,800 | 98,246 | -- | 48,361 | 580 | 185,315 |
| Central P.L.480 | | | | | | | | | | | | | | | |
| Farmer to Farmer | -- | -- | -- | -- | -- | -- | 10,000 | 100 | 10,100 | -- | -- | -- | -- | -- | 10,100 |
| PVO Administration | -- | -- | -- | -- | -- | -- | 28,000 | -- | 28,000 | -- | -- | -- | -- | -- | 28,000 |
| Prepositioned Stocks | -- | -- | -- | -- | -- | -- | 6,741 | -- | 6,741 | -- | -- | -- | -- | -- | 6,741 |
| Recoveries | -- | -- | -- | -- | -- | -- | -- | (2,500) | (2,500) | -- | -- | -- | -- | -- | (2,500) |
| Carry-out | -- | -- | -- | -- | -- | -- | -- | 3,700 | 3,700 | -- | -- | -- | -- | -- | 3,700 |
| Carry-in | -- | -- | -- | -- | -- | -- | -- | (1,100) | (1,100) | -- | -- | -- | -- | -- | (1,100) |
| Adjustments * | -- | -- | -- | -- | -- | -- | (55,338) | -- | (55,338) | -- | -- | -- | -- | -- | (55,338) |
| TOTAL Central P.L. 480 | -- | -- | -- | -- | -- | -- | (10,597) | 200 | (10,397) | -- | -- | -- | -- | -- | (10,397) |
| Other Bilateral Assistance | | | | | | | | | | | | | | | |
| Debt Restructuring | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 27,000 | -- | -- | 27,000 |
| Multilateral Investment Fund | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 30,000 | -- | -- | 30,000 |
| Trade & Development Agency | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 41,500 | -- | -- | 41,500 |
| Inter-American Foundation | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 22,000 | -- | -- | 22,000 |
| African Development Foundation | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 14,000 | -- | -- | 14,000 |
| Migration & Refugee Assistance | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 650,384 | -- | -- | 650,384 |
| Emergency Refugee & Migration Fund | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 50,000 | -- | -- | 50,000 |
| Peacekeeping Operations | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 77,500 | -- | -- | 77,500 |
| Non-Proliferation, Anti-terrorism, Deminin | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 133,000 | -- | -- | 133,000 |
| OPIC Loan Subsidy & Admin Exp. | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 92,000 | -- | -- | 92,000 |
| Non-credit activities | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | (290,000) | -- | -- | (290,000) |
| Treasury TA & IFI Advisory | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 5,000 | -- | -- | 5,000 |
| TOTAL Other Bilateral | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 852,384 | -- | -- | 852,384 |
| Other Military Assistance | | | | | | | | | | | | | | | |
| Special Defense Acquisition Fund | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | (52,000) | -- | -- | (52,000) |

* Includes recoveries, carry-in and transfers from Farmer to Farmer.

FY 1998 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL OBLIGATIONS

Table 3A

| (DOLLARS THOUSANDS) | CSD | DA | TOTAL | ESF | SEED | FSA | ---PL 480--- | | TOTAL USAID | NARCS | PEACE CORPS | OTHER 2\ | FMF Grants 1\ | IMET | GRAND TOTAL |
|---|----------|-----------|----------|-----------|-----------|-----------|--------------|-----------|-------------|-------|-------------|----------|---------------|------|-------------|
| | | | | | | | TITLE II | TITLE III | | | | | | | |
| Carry in from prior FY | | | | | | | | | | | | | | | |
| Development Assistance Fund | 37,169 | 270,271 | 37,169 | | | | | | | | | | | | |
| SubSaharan African Disaster Assistance | | 2,533 | -- | | | | | | | | | | | | |
| Africa Development Assistance | | 51,357 | -- | | | | | | | | | | | | |
| Sahel Development Program | | 79 | -- | | | | | | | | | | | | |
| Operating Expenses | | 32,139 | -- | | | | | | | | | | | | |
| Operating Expenses - IG | | 9,698 | -- | | | | | | | | | | | | |
| Urban & Environmental Credit Subs. | | 139 | -- | | | | | | | | | | | | |
| Micro & Small Ent Dev Credit Subs. | | 1,969 | -- | | | | | | | | | | | | |
| International Disaster Assistance | | 37,177 | -- | | | | | | | | | | | | |
| Economic Support Fund | | | | 241,107 | | | | | | | | | | | |
| SAI | | | | | 168,517 | | | | | | | | | | |
| FSA | | | | | | 220,062 | | | | | | | | | |
| Carry over into next fiscal year | | | | | | | | | | | | | | | |
| Development Assistance Fund | (58,072) | (127,486) | (58,072) | | | | | | | | | | | | |
| SubSaharan African Disaster Assistance | | (2,977) | -- | | | | | | | | | | | | |
| Africa Development Assistance | | (58,021) | -- | | | | | | | | | | | | |
| Sahel Development Program | | (395) | -- | | | | | | | | | | | | |
| Operating Expenses | | (20,164) | -- | | | | | | | | | | | | |
| Operating Expenses - IG | | (7,164) | -- | | | | | | | | | | | | |
| Urban & Environmental Credit Subs. | | (19) | -- | | | | | | | | | | | | |
| Micro & Small Ent Dev Credit Subs. | | (1,590) | -- | | | | | | | | | | | | |
| International Disaster Assistance | | (7,644) | -- | | | | | | | | | | | | |
| Economic Support Fund | | | | (251,010) | | | | | | | | | | | |
| SAI | | | | | (134,145) | | | | | | | | | | |
| FSA | | | | | | (192,155) | | | | | | | | | |
| Reimbursements | | 2,261 | -- | | | | | | | | | | | | |
| Transfers | | 6,919 | -- | 14,203 | (357) | -- | | | | | | | | | |
| Recoveries | | | | | | | | | | | | | | | |
| Development Assistance Fund | (1,334) | 21,752 | (1,334) | | | | | | | | | | | | |
| SubSaharan African Disaster Assistance | | 444 | -- | | | | | | | | | | | | |
| Africa Development Assistance | | 48,371 | -- | | | | | | | | | | | | |
| Sahel Development Program | | 316 | -- | | | | | | | | | | | | |
| International Disaster Assistance | | (48) | -- | | | | | | | | | | | | |
| Economic Support Fund | | | | 14,080 | | | | | | | | | | | |
| SAI | | | | | 18,519 | | | | | | | | | | |
| FSA | | | | | | 8,258 | | | | | | | | | |
| Operating Expenses | | 12,014 | -- | | | | | | | | | | | | |
| Operating Expenses - IG | | 910 | -- | | | | | | | | | | | | |
| MSED | | 77 | -- | | | | | | | | | | | | |
| Returned to Treasury | | (1,235) | -- | (467) | (30) | (563) | | | | | | | | | |
| TOTAL ADJUSTMENTS | (22,237) | 271,683 | (22,237) | 17,914 | 52,504 | 35,602 | | | 83,783 | | | | | | |

FY 1999 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL OBLIGATIONS

Table 3B

| (DOLLARS THOUSANDS) | CSD | DA/DFA | TOTAL | ESF | SEED | FSA | PL 480 TITLE II | TITLE III | TOTAL USAID | NARCS | PEACE CORPS | OTHER 1\ | FMF GRANTS | IMET | GRAND TOTAL |
|---|----------------|------------------|------------------|------------------|----------------|----------------|--------------------|---------------|------------------|----------------|----------------|------------------|------------------|---------------|-------------------|
| BILATERAL ASSISTANCE SUMMARY | | | | | | | | | | | | | | | |
| Economic Assistance | | | | | | | | | | | | | | | |
| USAID | | | | | | | | | | | | | | | |
| Africa | 264,264 | 475,368 | 739,633 | 90,083 | - | - | 387,228 | 11,700 | 1,228,643 | - | 56,026 | - | 7,900 | 8,494 | 1,301,063 |
| Asia & Near East | 92,853 | 197,808 | 290,662 | 2,285,778 | - | 9,999 | 267,220 | - | 2,853,659 | 8,600 | 21,029 | - | 3,262,000 | 12,265 | 6,157,553 |
| Europe & Eurasia | 1,500 | 3,253 | 4,753 | 74,959 | 535,049 | 818,590 | 67,633 | - | 1,500,984 | 500 | 26,729 | - | 88,900 | 18,293 | 1,635,406 |
| Latin America & Caribbean | 112,933 | 216,091 | 329,024 | 179,547 | - | - | 194,229 | 10,000 | 712,799 | 428,300 | 32,456 | - | 4,440 | 10,072 | 1,188,067 |
| Central PL 480 | - | - | - | - | - | - | 69,891 | 3,300 | 73,191 | - | - | - | - | - | 73,191 |
| Global Programs, Field Spt. & Res. | 132,513 | 296,524 | 429,037 | 8,166 | - | 312 | - | - | 437,515 | - | - | - | - | - | 437,515 |
| Center for Economic Growth & Agr Dev | 1,128 | 90,441 | 91,569 | 5,849 | - | - | - | - | 97,418 | - | - | - | - | - | 97,418 |
| Center for Democracy & Governance | - | 14,066 | 14,066 | 2,167 | - | - | - | - | 16,233 | - | - | - | - | - | 16,233 |
| Center for Human Capacity Development | 3,884 | 8,057 | 11,941 | - | - | - | - | - | 11,941 | - | - | - | - | - | 11,941 |
| Center for Population, Health & Nutrition | 123,134 | 144,876 | 268,010 | - | - | - | - | - | 268,010 | - | - | - | - | - | 268,010 |
| Center for Environment | - | 31,584 | 31,584 | 100 | - | - | - | - | 31,684 | - | - | - | - | - | 31,684 |
| Office of Women in Development (WID) | 4,366 | 7,500 | 11,866 | 50 | - | - | - | - | 11,916 | - | - | - | - | - | 11,916 |
| Humanitarian Response | 24,574 | 42,181 | 66,755 | 150 | - | 3,500 | - | - | 70,405 | - | - | - | - | - | 70,405 |
| American Schools and Hospitals Abroad | - | 15,195 | 15,195 | - | - | - | - | - | 15,195 | - | - | - | - | - | 15,195 |
| Food for Peace | 1,850 | 3,247 | 5,097 | - | - | - | - | - | 5,097 | - | - | - | - | - | 5,097 |
| Private and Voluntary Cooperation | 22,724 | 23,122 | 45,846 | 150 | - | 3,500 | - | - | 49,496 | - | - | - | - | - | 49,496 |
| Program, Planning and Evaluation | - | 617 | 617 | - | - | - | - | - | 617 | - | - | - | - | - | 617 |
| Program & Policy Coordination | 581 | 6,349 | 6,930 | - | - | - | - | - | 6,930 | - | - | - | - | - | 6,930 |
| Other 1\ | 2 | 5,482 | 5,484 | 46 | 111 | 240 | - | - | 5,881 | 79,170 | 106,489 | - | 36,910 | 835 | 229,285 |
| Geographic & Central Programs | 629,220 | 1,243,057 | 1,872,277 | 2,638,729 | 535,161 | 832,641 | 986,200 | 25,000 | 6,890,008 | 516,570 | 242,729 | - | 3,400,150 | 49,959 | 11,099,415 |
| Central Am/Carib Disaster Recovery Fund | - | 505,390 | 505,390 | - | - | - | - | - | 505,390 | - | - | - | - | - | 505,390 |
| International Disaster Assistance | - | 356,433 | 356,433 | - | - | - | - | - | 356,433 | - | - | - | - | - | 356,433 |
| Office of Foreign Disaster Assistance | - | [292,557] | [292,591] | - | - | - | - | - | [292,591] | - | - | - | - | - | [292,591] |
| Office of Transition Initiatives | - | [63,876] | [63,842] | - | - | - | - | - | [63,842] | - | - | - | - | - | [63,842] |
| Urban & Environmental Credit Subsidy | - | 1,500 | 1,500 | - | - | - | - | - | 1,500 | - | - | - | - | - | 1,500 |
| Micro & Small Ent Dev Credit Subsidy | - | 1,500 | 1,500 | - | - | - | - | - | 1,500 | - | - | - | - | - | 1,500 |
| Operating Expenses | - | 502,512 | 502,512 | - | - | - | - | - | 502,512 | - | - | - | - | - | 502,512 |
| Urban & Environmental Credit Admin | - | 4,939 | 4,939 | - | - | - | - | - | 4,939 | - | - | - | - | - | 4,939 |
| Micro & Small Ent Dev Credit Admin | - | 457 | 457 | - | - | - | - | - | 457 | - | - | - | - | - | 457 |
| Operating Expenses - I.G. | - | 29,242 | 29,242 | - | - | - | - | - | 29,242 | - | - | - | - | - | 29,242 |
| Foreign Service Retirement | - | 44,552 | 44,552 | - | - | - | - | - | 44,552 | - | - | - | - | - | 44,552 |
| Adjustments | (34,220) | 88,825 | 54,605 | (45,898) | 14,839 | 14,359 | - | - | 37,905 | - | - | - | - | - | 37,905 |
| Total USAID (After Transfers) | 595,000 | 2,778,407 | 3,373,407 | 2,592,831 | 550,000 | 847,000 | 986,200 | 25,000 | 8,374,438 | - | - | - | - | - | 8,374,438 |
| Other Bilateral Assistance | - | - | - | - | - | - | - | - | - | 516,570 | 242,729 | 1,506,584 | 3,400,150 | 49,959 | 5,715,992 |
| TOTAL: BILATERAL | 595,000 | 2,778,407 | 3,373,407 | 2,592,831 | 550,000 | 847,000 | 986,200 | 25,000 | 8,374,438 | 516,570 | 242,729 | 1,506,584 | 3,400,150 | 49,959 | 14,090,429 |
| MULTILATERAL ASSISTANCE | | | | | | | | | | | | | | | |
| MDB | - | - | - | - | - | - | - | - | - | - | - | 1,451,264 | - | - | 1,451,264 |
| IO&P | - | - | - | - | - | - | - | - | - | - | - | 292,000 | - | - | 292,000 |
| TOTAL: MULTILATERAL | - | - | - | - | - | - | - | - | - | - | - | 1,743,264 | - | - | 1,743,264 |
| TOTAL ECONOMIC ASSISTANCE | 595,000 | 2,778,407 | 3,373,407 | 2,592,831 | 550,000 | 847,000 | 986,200 | 25,000 | 8,374,438 | 516,570 | 242,729 | 3,249,848 | - | - | 12,383,584 |
| TOTAL MILITARY ASSISTANCE | - | - | - | - | - | - | - | - | - | - | - | (7,846) | 3,400,150 | 49,959 | 3,442,263 |
| TOTAL ECONOMIC & MIL. ASSISTANCE | 595,000 | 2,778,407 | 3,373,407 | 2,592,831 | 550,000 | 847,000 | 986,200 | 25,000 | 8,374,438 | 516,570 | 242,729 | 3,242,002 | 3,400,150 | 49,959 | 15,825,847 |

1\ See last page of this table for details.

FY 1999 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL OBLIGATIONS

Table 3B

| (DOLLARS THOUSANDS) | CSD | DA/DFA | TOTAL | ESF | SEED | FSA | PL 480 | | TOTAL USAID | NARCS | PEACE CORPS | OTHER \ | FMF GRANTS | IMET | GRAND TOTAL |
|-------------------------------------|----------------|----------------|----------------|---------------|----------|----------|----------------|---------------|------------------|----------|---------------|----------|--------------|--------------|------------------|
| | | | | | | | TITLE II | TITLE III | | | | | | | |
| AFRICA | | | | | | | | | | | | | | | |
| Angola | 3,920 | 10,099 | 14,019 | 703 | - | - | 33,822 | - | 48,545 | - | - | - | - | - | 48,545 |
| Benin | 11,913 | 11,872 | 23,785 | 100 | - | - | 1,956 | - | 25,842 | - | 2,181 | - | - | 372 | 28,395 |
| Botswana | - | - | - | - | - | - | - | - | - | - | - | - | - | 562 | 562 |
| Burkina Faso | 625 | - | 625 | - | - | - | 14,717 | - | 15,342 | - | 1,993 | - | - | - | 17,335 |
| Burundi | - | 519 | 519 | - | - | - | 2,344 | - | 2,863 | - | - | - | - | - | 2,863 |
| Cameroon | - | - | - | - | - | - | 1,975 | - | 1,975 | - | 2,952 | - | - | 184 | 5,111 |
| Cape Verde | - | - | - | - | - | - | 2,083 | - | 2,083 | - | 1,074 | - | - | 70 | 3,227 |
| Chad | - | - | - | - | - | - | 1,934 | - | 1,934 | - | - | - | - | 87 | 2,021 |
| Comoros | - | - | - | - | - | - | - | - | - | - | - | - | - | 14 | 14 |
| Cote d'Ivoire | - | - | - | - | - | - | 201 | - | 201 | - | 2,636 | - | - | 189 | 3,026 |
| Democratic Republic of Congo (DROC) | 7,444 | 2,000 | 9,444 | 2,500 | - | - | 5,856 | - | 17,800 | - | - | - | - | - | 17,800 |
| Djibouti | - | - | - | - | - | - | 1,554 | - | 1,554 | - | - | - | - | 123 | 1,677 |
| Eritrea | 4,890 | 5,285 | 10,175 | - | - | - | 521 | - | 10,696 | - | 96 | - | - | 439 | 11,231 |
| Ethiopia | 25,799 | 16,903 | 42,702 | - | - | - | 63,711 | 5,700 | 112,114 | - | 524 | - | - | 516 | 113,154 |
| Gabon | - | - | - | - | - | - | - | - | - | - | 2,368 | - | - | - | 2,368 |
| Gambia | - | - | - | - | - | - | 2,222 | - | 2,222 | - | 1,433 | - | - | - | 3,655 |
| Ghana | 21,081 | 29,097 | 50,178 | 1,500 | - | - | 19,735 | - | 71,414 | - | 2,751 | - | - | 391 | 74,556 |
| Guinea | 8,436 | 9,397 | 17,833 | 250 | - | - | 3,893 | - | 21,976 | - | 2,492 | - | - | 167 | 24,635 |
| Guinea-Bissau | - | - | - | - | - | - | - | - | - | - | 58 | - | - | - | 58 |
| Kenya | 7,850 | 12,620 | 20,470 | 37,850 | - | - | 12,396 | - | 70,716 | - | 4,986 | - | - | 462 | 76,164 |
| Lesotho | - | - | - | - | - | - | 971 | - | 971 | - | 1,758 | - | - | 74 | 2,803 |
| Liberia | 2,806 | 4,323 | 7,129 | 500 | - | - | 12,538 | - | 20,167 | - | - | - | - | - | 20,167 |
| Madagascar | 4,001 | 11,925 | 15,926 | - | - | - | 7,058 | - | 22,984 | - | 1,474 | - | - | 115 | 24,573 |
| Malawi | 5,462 | 20,861 | 26,323 | - | - | - | 513 | - | 26,836 | - | 1,856 | - | - | 343 | 29,035 |
| Mali | 10,802 | 24,570 | 35,372 | 300 | - | - | 1,558 | - | 37,230 | - | 2,842 | - | - | 374 | 40,446 |
| Mauritania | - | - | - | - | - | - | 1,229 | - | 1,229 | - | 1,298 | - | - | - | 2,527 |
| Mauritius | - | - | - | - | - | - | - | - | - | - | - | - | - | 95 | 95 |
| Mozambique | 11,520 | 35,475 | 46,995 | 1,000 | - | - | 22,912 | 6,000 | 76,907 | - | 1,450 | - | - | 184 | 78,541 |
| Namibia | 2,000 | 6,649 | 8,649 | - | - | - | - | - | 8,649 | - | 2,639 | - | - | 145 | 11,433 |
| Niger | - | 198 | 198 | - | - | - | 755 | - | 953 | - | 2,427 | - | - | - | 3,380 |
| Nigeria | 7,313 | 9,604 | 16,917 | 6,648 | - | - | - | - | 23,565 | - | - | - | - | 90 | 23,655 |
| Rwanda | 5,455 | 9,299 | 14,755 | 15,000 | - | - | 13,718 | - | 43,473 | - | - | - | - | 314 | 43,787 |
| Sa Tome | - | - | - | - | - | - | - | - | - | - | - | - | - | 86 | 86 |
| Senegal | 5,981 | 18,342 | 24,323 | - | - | - | 1,252 | - | 25,575 | - | 2,969 | - | - | 846 | 29,390 |
| Seychelles | - | - | - | - | - | - | - | - | - | - | - | - | - | 103 | 103 |
| Sierra Leone | 1,500 | - | 1,500 | 200 | - | - | 15,683 | - | 17,383 | - | - | - | - | - | 17,383 |
| Somalia | 1,000 | 500 | 1,500 | - | - | - | 9,796 | - | 11,296 | - | - | - | - | - | 11,296 |
| South Africa | 15,551 | 39,265 | 54,816 | 250 | - | - | - | - | 55,066 | - | 2,781 | - | - | 1,022 | 58,869 |
| Sudan | - | - | - | - | - | - | 66,823 | - | 66,823 | - | - | - | - | - | 66,823 |
| Swaziland | - | - | - | 200 | - | - | - | - | 200 | - | - | - | - | 91 | 291 |
| Tanzania | 7,400 | 14,551 | 21,951 | 9,381 | - | - | 31,819 | - | 63,151 | - | 2,348 | - | - | 181 | 65,680 |
| Togo | - | - | - | - | - | - | - | - | - | - | 1,606 | - | - | - | 1,606 |
| Uganda | 20,228 | 28,878 | 49,106 | 900 | - | - | 20,387 | - | 70,392 | - | 972 | - | - | 305 | 71,669 |
| Zambia | 14,046 | 11,595 | 25,641 | - | - | - | 2,681 | - | 28,322 | - | 2,436 | - | - | 150 | 30,908 |
| Zimbabwe | 1,850 | 7,038 | 8,888 | 500 | - | - | - | - | 9,388 | - | 1,626 | - | - | 299 | 11,313 |
| Africa Regional | | | | | | | | | | | | | | | |
| Africa Crisis Response Initiative | - | - | - | - | - | - | - | - | - | - | - | - | 5,000 | - | 5,000 |
| Central Africa Republic | - | - | - | - | - | - | 430 | - | 430 | - | - | - | - | 101 | 531 |
| East Africa Regional | - | - | - | - | - | - | - | - | - | - | - | - | 2,900 | - | 2,900 |
| Initiative for Southern Africa | - | 30,990 | 30,990 | 2,500 | - | - | - | - | 33,490 | - | - | - | - | - | 33,490 |
| REDSO/ESA/GHAI | 5,152 | 18,524 | 23,676 | 4,800 | - | - | - | - | 28,476 | - | - | - | - | - | 28,476 |
| Sahel Regional | - | 6,940 | 6,940 | - | - | - | 8,186 | - | 15,126 | - | - | - | - | - | 15,126 |
| West Africa Regional | 9,342 | 6,567 | 15,909 | - | - | - | - | - | 15,909 | - | - | - | - | - | 15,909 |
| Other Africa Regional | 40,897 | 71,481 | 112,378 | 5,000 | - | - | - | - | 117,378 | - | - | - | - | - | 117,378 |
| Total | 264,264 | 475,368 | 739,633 | 90,083 | - | - | 387,228 | 11,700 | 1,228,643 | - | 56,026 | - | 7,900 | 8,494 | 1,301,063 |

FY 1999 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL OBLIGATIONS

Table 3B

| (DOLLARS THOUSANDS) | CSD | DA/DFA | TOTAL | ESF | SEED | FSA | PL 480 | | TOTAL | NARCS | PEACE | OTHER I\ | FMF | IMET | GRAND |
|--------------------------------------|---------------|----------------|----------------|------------------|----------|--------------|----------------|-----------|------------------|--------------|---------------|----------|------------------|---------------|------------------|
| | | | | | | | TITLE II | TITLE III | USAID | | CORPS | | GRANTS | | TOTAL |
| ASIA & NEAR EAST | | | | | | | | | | | | | | | |
| Near East | | | | | | | | | | | | | | | |
| Algeria | - | - | - | - | - | - | - | - | - | - | - | - | - | 124 | 124 |
| Bahrain | - | - | - | - | - | - | - | - | - | - | - | - | - | 228 | 228 |
| Egypt | - | - | - | 859,869 | - | - | 457 | - | 860,326 | - | - | - | 1,300,000 | 1,040 | 2,161,366 |
| Israel | - | - | - | 1,080,000 | - | - | - | - | 1,080,000 | - | - | - | 1,860,000 | - | 2,940,000 |
| Jordan | - | - | - | 199,999 | - | - | - | - | 199,999 | - | 1,371 | - | 45,000 | 1,654 | 248,024 |
| Jordan - Wye | - | - | - | - | - | - | - | - | - | - | - | - | 50,000 | - | 50,000 |
| Lebanon | - | 500 | 500 | 12,739 | - | - | - | - | 13,239 | - | - | - | - | 554 | 13,793 |
| Morocco | 2,826 | 8,000 | 10,826 | - | - | - | - | - | 10,826 | - | 2,397 | - | 4,000 | 927 | 18,150 |
| Oman | - | - | - | - | - | - | - | - | - | - | - | - | - | 233 | 233 |
| Tunisia | - | - | - | - | - | - | - | - | - | - | - | - | 2,000 | 937 | 2,937 |
| West Bank/Gaza | - | - | - | 79,592 | - | - | - | - | 79,592 | - | - | - | - | - | 79,592 |
| Yemen | - | - | - | - | - | - | - | - | - | - | - | - | - | 122 | 122 |
| Subtotal | 2,826 | 8,500 | 11,326 | 2,232,199 | - | - | 457 | - | 2,243,982 | - | 3,768 | - | 3,261,000 | 5,819 | 5,514,569 |
| Asia | | | | | | | | | | | | | | | |
| Bangladesh | 18,823 | 34,274 | 53,097 | 603 | - | - | 46,356 | - | 100,056 | - | 844 | - | - | 394 | 101,294 |
| Burma | 3,660 | 578 | 4,238 | 5,723 | - | - | - | - | 9,961 | - | - | - | - | - | 9,961 |
| Cambodia | 3,600 | 1,000 | 4,600 | 9,999 | - | - | - | - | 14,599 | - | - | - | - | - | 14,599 |
| China | - | - | - | - | - | - | - | - | - | - | 1,028 | - | - | - | 1,028 |
| Fiji | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 | 15 |
| India | 20,725 | 26,076 | 46,801 | - | - | - | 125,815 | - | 172,616 | - | - | - | - | 241 | 172,857 |
| Indonesia | 13,750 | 48,605 | 62,355 | 6,825 | - | - | 34,119 | - | 103,299 | - | - | - | - | 486 | 103,785 |
| Kiribati | - | - | - | - | - | - | - | - | - | - | 958 | - | - | - | 958 |
| Laos | 250 | 2,067 | 2,317 | - | - | - | - | - | 2,317 | 3,700 | - | - | - | - | 6,017 |
| Malaysia | - | - | - | - | - | - | - | - | - | - | - | - | - | 713 | 713 |
| Maldives | - | - | - | - | - | - | - | - | - | - | - | - | - | 94 | 94 |
| Micronesia | - | - | - | - | - | - | - | - | - | - | 1,743 | - | - | - | 1,743 |
| Mongolia | - | - | - | 700 | - | 9,999 | - | - | 10,699 | - | 1,481 | - | - | 429 | 12,609 |
| Nepal | 6,710 | 10,798 | 17,508 | - | - | - | - | - | 17,508 | - | 1,902 | - | - | 189 | 19,599 |
| Pakistan | 550 | 3,087 | 3,637 | 1,661 | - | - | 4,532 | - | 9,830 | 2,200 | - | - | - | - | 12,030 |
| Papua Guinea | - | - | - | - | - | - | - | - | - | - | 1,414 | - | - | 156 | 1,570 |
| Philippines | 4,400 | 24,249 | 28,649 | - | - | - | - | - | 28,649 | - | 1,678 | - | 1,000 | 1,348 | 32,675 |
| Samoa | - | - | - | - | - | - | - | - | - | - | 1,124 | - | - | 105 | 1,229 |
| Solomon Islands | - | - | - | - | - | - | - | - | - | - | 1,464 | - | - | 157 | 1,621 |
| Sri Lanka | 300 | 3,590 | 3,890 | - | - | - | 1,720 | - | 5,610 | - | - | - | - | 230 | 5,840 |
| Thailand | - | - | - | - | - | - | - | - | - | 2,700 | 1,152 | - | - | 1,703 | 5,555 |
| Tonga | - | - | - | - | - | - | - | - | - | - | 1,108 | - | - | 99 | 1,207 |
| Vanuatu | - | - | - | - | - | - | - | - | - | - | 1,365 | - | - | 87 | 1,452 |
| Vietnam | 1,906 | 1,736 | 3,641 | 1,239 | - | - | - | - | 4,880 | - | - | - | - | - | 4,880 |
| Subtotal | 74,673 | 156,060 | 230,733 | 26,750 | - | 9,999 | 212,542 | - | 480,025 | 8,600 | 17,261 | - | 1,000 | 6,446 | 513,332 |
| Other Asia/Near East Regional | | | | | | | | | | | | | | | |
| AERA | 9,200 | 14,210 | 23,410 | 3,141 | - | - | - | - | 26,551 | - | - | - | - | - | 26,551 |
| South Pacific Fisheries | - | - | - | 14,000 | - | - | - | - | 14,000 | - | - | - | - | - | 14,000 |
| US-AEP | - | 13,965 | 13,965 | - | - | - | - | - | 13,965 | - | - | - | - | - | 13,965 |
| Asia/Near East Regional | 6,154 | 5,074 | 11,228 | 9,688 | - | - | 54,221 | - | 75,137 | - | - | - | - | - | 75,137 |
| Subtotal | 15,354 | 33,249 | 48,603 | 26,829 | - | - | 54,221 | - | 129,653 | - | - | - | - | - | 129,653 |
| Total | 92,853 | 197,808 | 290,662 | 2,285,778 | - | 9,999 | 267,220 | - | 2,853,659 | 8,600 | 21,029 | - | 3,262,000 | 12,265 | 6,157,553 |

FY 1999 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL OBLIGATIONS

Table 3B

| (DOLLARS THOUSANDS) | CSD | DA/DFA | TOTAL | ESF | SEED | FSA | PL 480 TITLE II | TITLE III | TOTAL USAID | NARCS | PEACE CORPS | OTHER I\ | FMF GRANTS | IMET | GRAND TOTAL |
|-------------------------------------|--------------|--------------|--------------|---------------|----------------|----------------|--------------------|-----------|------------------|------------|----------------|----------|---------------|---------------|------------------|
| EUROPE & EURASIA | | | | | | | | | | | | | | | |
| Europe | | | | | | | | | | | | | | | |
| Albania | - | - | - | 250 | 35,733 | - | 11,890 | - | 47,873 | - | - | - | 4,000 | 650 | 52,523 |
| Bosnia-Herzegovina | - | - | - | 250 | 182,607 | - | - | - | 182,857 | - | - | - | 4,000 | 632 | 187,489 |
| Bulgaria | - | - | - | - | 25,260 | - | - | - | 25,260 | - | 1,984 | - | 8,500 | 974 | 36,718 |
| Croatia | 1,500 | - | 1,500 | - | 14,374 | - | - | - | 15,874 | - | - | - | - | 435 | 16,309 |
| Cyprus | - | - | - | 15,259 | - | - | - | - | 15,259 | - | - | - | - | - | 15,259 |
| Czech Republic | - | - | - | - | - | - | - | - | - | - | - | - | 7,100 | 1,227 | 8,327 |
| Estonia | - | - | - | - | - | - | - | - | - | - | 748 | - | 4,700 | 675 | 6,123 |
| Greece | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 | 25 |
| Hungary | - | - | - | - | 3,343 | - | - | - | 3,343 | - | - | - | 7,100 | 1,500 | 11,943 |
| Ireland | - | - | - | 39,200 | - | - | - | - | 39,200 | - | - | - | - | - | 39,200 |
| Kosovo | - | - | - | - | - | - | 45,196 | - | 45,196 | - | - | - | - | - | 45,196 |
| Latvia | - | - | - | - | 1,154 | - | - | - | 1,154 | - | 948 | - | 4,700 | 729 | 7,531 |
| Lithuania | - | - | - | - | 3,632 | - | - | - | 3,632 | - | 963 | - | 4,700 | 727 | 10,022 |
| Macedonia (FYROM) | - | - | - | 6,000 | 18,851 | - | - | - | 24,851 | - | 321 | - | 6,000 | 448 | 31,620 |
| Malta | - | - | - | - | - | - | - | - | - | - | - | - | 300 | 109 | 409 |
| Poland | - | - | - | - | 19,922 | - | - | - | 19,922 | - | 2,557 | - | 6,600 | 1,600 | 30,679 |
| Portugal | - | - | - | - | - | - | - | - | - | - | - | - | - | 700 | 700 |
| Romania | - | - | - | 14,000 | 41,556 | - | - | - | 55,556 | - | 1,781 | - | 6,500 | 1,111 | 64,948 |
| Slovakia | - | - | - | - | 4,633 | - | - | - | 4,633 | - | 1,575 | - | 3,200 | 623 | 10,031 |
| Slovenia | - | - | - | - | - | - | - | - | - | - | - | - | 2,600 | 650 | 3,250 |
| Turkey | - | 3,253 | 3,253 | - | - | - | - | - | 3,253 | 500 | - | - | - | 1,514 | 5,267 |
| Yugoslavia | - | - | - | - | 45,184 | - | - | - | 45,184 | - | - | - | - | - | 45,184 |
| Central and Eastern Europe Regional | - | - | - | - | 138,801 | - | - | - | 138,801 | - | - | - | - | - | 138,801 |
| Subtotal | 1,500 | 3,253 | 4,753 | 74,959 | 535,049 | - | 57,086 | - | 671,847 | 500 | 10,877 | - | 70,000 | 14,329 | 767,553 |
| Eurasia | | | | | | | | | | | | | | | |
| Armenia | - | - | - | - | - | 70,797 | 2,114 | - | 72,911 | - | 1,302 | - | - | - | 74,213 |
| Azerbaijan | - | - | - | - | - | 22,307 | 4,236 | - | 26,543 | - | - | - | - | - | 26,543 |
| Belarus | - | - | - | - | - | 10,313 | - | - | 10,313 | - | - | - | - | - | 10,313 |
| Georgia | - | - | - | - | - | 81,986 | 415 | - | 82,401 | - | - | - | 7,950 | 394 | 90,745 |
| Kazakhstan | - | - | - | - | - | 44,900 | - | - | 44,900 | - | 1,938 | - | 1,800 | 383 | 49,021 |
| Kyrgyzstan | - | - | - | - | - | 30,449 | - | - | 30,449 | - | 1,318 | - | 1,550 | 383 | 33,700 |
| Moldova | - | - | - | - | - | 41,551 | - | - | 41,551 | - | 1,907 | - | 1,250 | 485 | 45,193 |
| Russia | - | - | - | - | - | 154,228 | - | - | 154,228 | - | 3,162 | - | - | 228 | 157,618 |
| Tajikistan | - | - | - | - | - | 15,500 | 3,782 | - | 19,282 | - | - | - | - | - | 19,282 |
| Turkmenistan | - | - | - | - | - | 9,427 | - | - | 9,427 | - | 1,379 | - | 600 | 261 | 11,667 |
| Ukraine | - | - | - | - | - | 219,477 | - | - | 219,477 | - | 3,026 | - | 4,100 | 1,304 | 227,907 |
| Uzbekistan | - | - | - | - | - | 24,350 | - | - | 24,350 | - | 1,820 | - | 1,650 | 526 | 28,346 |
| Caucasus Region | - | - | - | - | - | 8,290 | - | - | 8,290 | - | - | - | - | - | 8,290 |
| Central Asia Republics Regional | - | - | - | - | - | 9,479 | - | - | 9,479 | - | - | - | - | - | 9,479 |
| Eurasia Regional | - | - | - | - | - | 75,536 | - | - | 75,536 | - | - | - | - | - | 75,536 |
| Subtotal | - | - | - | - | - | 818,590 | 10,547 | - | 829,137 | - | 15,852 | - | 18,900 | 3,964 | 867,853 |
| Total | 1,500 | 3,253 | 4,753 | 74,959 | 535,049 | 818,590 | 67,633 | - | 1,500,984 | 500 | 26,729 | - | 88,900 | 18,293 | 1,635,406 |

FY 1999 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL OBLIGATIONS

Table 3B

| (DOLLARS THOUSANDS) | CSD | DA/DFA | TOTAL | ESF | SEED | FSA | PL 480 | | TOTAL USAID | NARCS | PEACE CORPS | OTHER IV | FMF GRANTS | IMET | GRAND TOTAL |
|--------------------------------------|---------|---------|---------|---------|------|-----|----------|-----------|-------------|---------|-------------|----------|------------|--------|-------------|
| | | | | | | | TITLE II | TITLE III | | | | | | | |
| LATIN AMERICA & CARIBBEAN | | | | | | | | | | | | | | | |
| Argentina | - | - | - | - | - | - | - | - | - | - | - | - | 850 | 613 | 1,463 |
| The Bahamas | - | - | - | - | - | - | - | - | - | 1,000 | - | - | 130 | 127 | 1,257 |
| Belize | - | - | - | - | - | - | - | - | - | - | 1,227 | - | 100 | 175 | 1,502 |
| Bolivia | 6,515 | 27,643 | 34,158 | 23,000 | - | - | 18,726 | - | 75,884 | 54,000 | 2,617 | - | - | 533 | 133,034 |
| Brazil | 3,030 | 11,381 | 14,411 | - | - | - | - | - | 14,411 | 1,200 | - | - | - | 206 | 15,817 |
| Chile | - | - | - | - | - | - | - | - | - | - | - | - | - | 478 | 478 |
| Colombia | - | - | - | 5,300 | - | - | - | - | 5,300 | 205,860 | - | - | - | 917 | 212,077 |
| Costa Rica | - | - | - | - | - | - | - | - | - | - | 1,138 | - | - | 240 | 1,378 |
| Dominican Republic | 3,495 | 6,377 | 9,872 | 2,300 | - | - | 10,827 | - | 22,999 | - | 3,194 | - | 370 | 493 | 27,056 |
| Ecuador | 1,950 | 11,736 | 13,686 | 1,200 | - | - | 642 | - | 15,528 | 1,200 | 2,480 | - | - | 569 | 19,777 |
| El Salvador | 11,206 | 20,485 | 31,691 | 2,000 | - | - | 3,284 | - | 36,975 | - | 1,771 | - | - | 491 | 39,237 |
| Guatemala | 14,135 | 16,499 | 30,634 | 25,250 | - | - | 23,990 | - | 79,874 | 3,000 | 3,219 | - | - | 253 | 86,346 |
| Guyana | - | 2,626 | 2,626 | - | - | - | 584 | - | 3,210 | - | 828 | - | 100 | 216 | 4,354 |
| Haiti | - | - | - | 65,068 | - | - | 16,981 | 10,000 | 92,049 | - | 1,396 | - | 300 | 160 | 93,905 |
| Honduras | 23,465 | 22,564 | 46,029 | - | - | - | 42,455 | - | 88,484 | - | 3,077 | - | - | 560 | 92,121 |
| Jamaica | 3,526 | 5,199 | 8,725 | - | - | - | - | - | 8,725 | 800 | 2,261 | - | 475 | 472 | 12,733 |
| Mexico | 1,210 | 6,567 | 7,777 | 1,000 | - | - | - | - | 8,777 | 8,000 | - | - | - | 918 | 17,695 |
| Nicaragua | 12,424 | 16,948 | 29,372 | 1,500 | - | - | 23,989 | - | 54,861 | - | 1,137 | - | - | 200 | 56,198 |
| Panama | - | 4,598 | 4,598 | 275 | - | - | - | - | 4,873 | - | 1,772 | - | 590 | 87 | 7,322 |
| Paraguay | - | 4,694 | 4,694 | 1,300 | - | - | - | - | 5,994 | - | 3,190 | - | - | 215 | 9,399 |
| Peru | 9,497 | 24,269 | 33,766 | 33,300 | - | - | 52,753 | - | 119,819 | 74,540 | - | - | - | 478 | 194,837 |
| Suriname | - | - | - | - | - | - | - | - | - | - | 855 | - | - | 100 | 955 |
| Trinidad & Tobago | - | - | - | - | - | - | - | - | - | - | - | - | 225 | 148 | 373 |
| Uruguay | - | - | - | - | - | - | - | - | - | - | - | - | - | 364 | 364 |
| Venezuela | - | - | - | - | - | - | - | - | - | 700 | - | - | - | 400 | 1,100 |
| Caribbean Regional | 200 | 1,100 | 1,300 | - | - | - | - | - | 1,300 | - | 2,294 | - | 1,300 | 444 | 5,338 |
| Central American Regional | 2,700 | 9,749 | 12,449 | - | - | - | - | - | 12,449 | - | - | - | - | - | 12,449 |
| PACAMS | - | - | - | - | - | - | - | - | - | - | - | - | - | 215 | 215 |
| LAC Regional | 19,580 | 23,656 | 43,236 | 18,054 | - | - | - | - | 61,290 | 78,000 | - | - | - | - | 139,290 |
| Total | 112,933 | 216,091 | 329,024 | 179,547 | - | - | 194,229 | 10,000 | 712,799 | 428,300 | 32,456 | - | 4,440 | 10,072 | 1,188,067 |

FY 1999 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL OBLIGATIONS

Table 3B

| (DOLLARS THOUSANDS) | CSD | DA/DFA | TOTAL | ESF | SEED | FSA | PL 480 | | TOTAL | NARCS | PEACE | OTHER 1\ | FMF | IMET | GRAND |
|--|----------|--------------|--------------|-----------|------------|------------|---------------|--------------|---------------|---------------|----------------|------------------|---------------|------------|------------------|
| | | | | | | | TITLE II | TITLE III | USAID | | CORPS | | GRANTS | | TOTAL |
| OTHER | | | | | | | | | | | | | | | |
| USAID | | | | | | | | | | | | | | | |
| Administrative Costs | - | - | - | - | - | - | - | - | - | 79,170 | 106,489 | - | - | 835 | 186,494 |
| FMF: Enhanced Int'l Peacekeeping Initiativ | - | - | - | - | - | - | - | - | - | - | - | - | 7,000 | - | 7,000 |
| FMF: Administrative Costs (DSCA) | - | - | - | - | - | - | - | - | - | - | - | - | 29,910 | - | 29,910 |
| Multilateral Assistance Initiative | - | 4,467 | 4,467 | - | - | - | - | - | 4,467 | - | - | - | - | - | 4,467 |
| Other | 2 | 1,015 | 1,017 | 46 | 111 | 240 | - | - | 1,414 | - | - | - | - | - | 1,414 |
| Total | 2 | 5,482 | 5,484 | 46 | 111 | 240 | - | - | 5,881 | 79,170 | 106,489 | - | 36,910 | 835 | 229,285 |
| Central P.L.480 | | | | | | | | | | | | | | | |
| Unallocated | - | - | - | - | - | - | 18,407 | - | 18,407 | - | - | - | - | - | 18,407 |
| Farmer to Farmer | - | - | - | - | - | - | 10,000 | 100 | 10,100 | - | - | - | - | - | 10,100 |
| Prepositioned Stocks | - | - | - | - | - | - | 16,308 | - | 16,308 | - | - | - | - | - | 16,308 |
| PVO Administration | - | - | - | - | - | - | 28,000 | - | 28,000 | - | - | - | - | - | 28,000 |
| Transfer from Title I | - | - | - | - | - | - | (771) | - | (771) | - | - | - | - | - | (771) |
| Transfer from Title III for FTF | - | - | - | - | - | - | (100) | - | (100) | - | - | - | - | - | (100) |
| Prior Year Recoveries | - | - | - | - | - | - | (52,853) | - | (52,853) | - | - | - | - | - | (52,853) |
| Carry-Out | - | - | - | - | - | - | 63,000 | 3,200 | 66,200 | - | - | - | - | - | 66,200 |
| Carry- In | - | - | - | - | - | - | (12,100) | - | (12,100) | - | - | - | - | - | (12,100) |
| TOTAL Central P.L. 480 | - | - | - | - | - | - | 69,891 | 3,300 | 73,191 | - | - | - | - | - | 73,191 |
| Other Bilateral Assistance | | | | | | | | | | | | | | | |
| Debt Restructuring | - | - | - | - | - | - | - | - | - | - | - | 74,000 | - | - | 74,000 |
| Multilateral Investment Fund | - | - | - | - | - | - | - | - | - | - | - | 50,000 | - | - | 50,000 |
| Trade & Development Agency | - | - | - | - | - | - | - | - | - | - | - | 43,975 | - | - | 43,975 |
| Inter-American Foundation | - | - | - | - | - | - | - | - | - | - | - | 20,000 | - | - | 20,000 |
| African Development Foundation | - | - | - | - | - | - | - | - | - | - | - | 11,000 | - | - | 11,000 |
| Migration & Refugee Assistance | - | - | - | - | - | - | - | - | - | - | - | 905,970 | - | - | 905,970 |
| Emergency Refugee & Migration Fund | - | - | - | - | - | - | - | - | - | - | - | 195,000 | - | - | 195,000 |
| Peacekeeping Operations | - | - | - | - | - | - | - | - | - | - | - | 76,500 | - | - | 76,500 |
| Non-Proliferation, Anti-terrorism, Deminin | - | - | - | - | - | - | - | - | - | - | - | 217,990 | - | - | 217,990 |
| OPIC Loan Subsidy & Admin Exp. | - | - | - | - | - | - | - | - | - | - | - | 84,566 | - | - | 84,566 |
| Non-credit activities | - | - | - | - | - | - | - | - | - | - | - | (175,400) | - | - | (175,400) |
| Treasury TA & IFI Advisory | - | - | - | - | - | - | - | - | - | - | - | 2,983 | - | - | 2,983 |
| TOTAL Other Bilateral | - | - | - | - | - | - | - | - | - | - | - | 1,506,584 | - | - | 1,506,584 |
| Other Military Assistance | | | | | | | | | | | | | | | |
| Special Defense Acquisition Fund | - | - | - | - | - | - | - | - | - | - | - | (7,846) | - | - | (7,846) |

FY 1999 U.S. ECONOMIC & MILITARY ASSISTANCE - ACTUAL OBLIGATIONS

Table 3B

| (DOLLARS THOUSANDS) | CSD | DA/DFA | TOTAL | ESF | SEED | FSA | PL 480 TITLE II | TITLE III | TOTAL USAID | NARCS | PEACE CORPS | OTHER I | FMF GRANTS | IMET | GRAND TOTAL |
|---|---------------|-----------------|-----------------|---------------|-----------------|-----------------|--------------------|-----------|-----------------|-------|----------------|---------|---------------|------|----------------|
| Carry in from prior FY | | | | | | | | | | | | | | | |
| Development Assistance Fund | 58,072 | 127,487 | 185,559 | | | | | | 185,559 | | | | | | |
| SubSaharan African Disaster Assistance | | | - | | | | | | - | | | | | | |
| African Development Assistance | | 58,022 | 58,022 | | | | | | 58,022 | | | | | | |
| Sahel Development Program | | | - | | | | | | - | | | | | | |
| Operating Expenses | | 20,164 | 20,164 | | | | | | 20,164 | | | | | | |
| Operating Expenses - IG | | 7,164 | 7,164 | | | | | | 7,164 | | | | | | |
| Urban & Environmental Credit Subs. | | 19 | 19 | | | | | | 19 | | | | | | |
| Micro & Small Ent Dev Credit Subs. | | 1,512 | 1,512 | | | | | | 1,512 | | | | | | |
| International Disaster Assistance | | 7,594 | 7,594 | | | | | | 7,594 | | | | | | |
| Economic Support Fund | | | - | 250,869 | | | | | 250,869 | | | | | | |
| SAI | | | - | | 133,974 | | | | 133,974 | | | | | | |
| FSA | | | - | | | 218,316 | | | 218,316 | | | | | | |
| Carry over into next FY | | | | | | | | | | | | | | | |
| Development Assistance Fund | (28,055) | (149,158) | (177,213) | | | | | | (177,213) | | | | | | |
| SubSaharan African Disaster Assistance | | (39,098) | (39,098) | | | | | | (39,098) | | | | | | |
| Central Am/Carib Disaster Recovery Fund | | (108,110) | (108,110) | | | | | | (108,110) | | | | | | |
| Operating Expenses | | (45,998) | (45,998) | | | | | | (45,998) | | | | | | |
| Operating Expenses - IG | | (5,704) | (5,704) | | | | | | (5,704) | | | | | | |
| Urban & Environmental Credit Subs. | | (26) | (26) | | | | | | (26) | | | | | | |
| Micro & Small Ent Dev Credit Subs. | | (1,555) | (1,555) | | | | | | (1,555) | | | | | | |
| International Disaster Assistance | | (39,161) | (39,161) | | | | | | (39,161) | | | | | | |
| Economic Support Fund | | | - | (195,289) | | | | | (195,289) | | | | | | |
| SAI | | | - | | (156,921) | | | | (156,921) | | | | | | |
| FSA | | | - | | | (238,378) | | | (238,378) | | | | | | |
| Reimbursements | | 8,890 | 8,890 | | | | | | 8,890 | | | | | | |
| Transfers | | (10,393) | (10,393) | (22,647) | | | | | (33,040) | | | | | | |
| Recoveries | | | | | | | | | | | | | | | |
| Development Assistance Fund | 4,203 | 37,408 | 41,611 | | | | | | 41,611 | | | | | | |
| SubSaharan African Disaster Assistance | | 20,133 | 20,133 | | | | | | 20,133 | | | | | | |
| Operating Expenses | | 21,328 | 21,328 | | | | | | 21,328 | | | | | | |
| Operating Expenses - IG | | 657 | 657 | | | | | | 657 | | | | | | |
| Economic Support Fund | | | - | 17,966 | | | | | 17,966 | | | | | | |
| SAI | | | - | | 8,108 | | | | 8,108 | | | | | | |
| FSA | | | - | | | 5,703 | | | 5,703 | | | | | | |
| Returned to Treasury | | | - | (5,000) | | | | | (5,000) | | | | | | |
| TOTAL ADJUSTMENTS | 34,220 | (88,825) | (54,605) | 45,898 | (14,839) | (14,359) | - | - | (37,905) | | | | | | |

FY 2000 U.S. ECONOMIC & MILITARY ASSISTANCE - ESTIMATED OBLIGATIONS

Table 3C

| (DOLLARS THOUSANDS) | CSD | DA | TOTAL | ESF | SEED | FSA | PL 480 | | TOTAL | NARCS | PEACE CORPS | OTHER 1\ | FMF GRANTS | IMET | GRAND TOTAL |
|---|----------|-----------|-----------|-----------|-----------|-----------|-----------|-------|-------------|---------|-------------|-----------|------------|--------|-------------|
| | | | | | | TITLE II | TITLE III | USAID | | | | | | | |
| BILATERAL ASSISTANCE SUMMARY | | | | | | | | | | | | | | | |
| Economic Assistance | | | | | | | | | | | | | | | |
| USAID | | | | | | | | | | | | | | | |
| Africa | 294,673 | 506,667 | 801,340 | 85,918 | - | - | 374,336 | 3,200 | 1,264,794 | - | 52,973 | - | 12,034 | 8,080 | 1,337,881 |
| Asia & Near East | 94,190 | 219,614 | 313,804 | 2,553,866 | - | 6,000 | 195,331 | - | 3,069,001 | 9,500 | 22,086 | - | 4,675,215 | 12,025 | 7,787,827 |
| Europe & Eurasia | - | - | - | 157,209 | 683,140 | 1,067,022 | 72,103 | - | 1,979,474 | 500 | 28,766 | - | 65,750 | 19,285 | 2,093,775 |
| Latin America & Caribbean | 83,960 | 212,585 | 296,545 | 125,564 | - | - | 122,620 | - | 544,729 | 228,200 | 35,006 | - | 3,000 | 9,825 | 820,760 |
| Central PL 480 | - | - | - | - | - | - | 35,610 | - | 35,610 | - | - | - | - | - | 35,610 |
| Global Programs, Field Spt. & Res. | 137,673 | 295,222 | 432,895 | 12,648 | - | - | - | - | 445,543 | - | - | - | - | - | 445,543 |
| Center for Economic Growth & Agr Dev | 872 | 75,226 | 76,098 | 12,648 | - | - | - | - | 88,746 | - | - | - | - | - | 88,746 |
| Center for Democracy & Governance | - | 18,165 | 18,165 | - | - | - | - | - | 18,165 | - | - | - | - | - | 18,165 |
| Center for Human Capacity Development | 9,484 | 4,611 | 14,095 | - | - | - | - | - | 14,095 | - | - | - | - | - | 14,095 |
| Center for Population, Health & Nutrition | 124,977 | 152,922 | 277,899 | - | - | - | - | - | 277,899 | - | - | - | - | - | 277,899 |
| Center for Environment | - | 34,422 | 34,422 | - | - | - | - | - | 34,422 | - | - | - | - | - | 34,422 |
| Office of Women in Development (WID) | 2,340 | 9,876 | 12,216 | - | - | - | - | - | 12,216 | - | - | - | - | - | 12,216 |
| Humanitarian Response | 26,884 | 43,779 | 70,663 | - | - | - | - | - | 70,663 | - | - | - | - | - | 70,663 |
| American Schools and Hospitals Abroad | - | 15,005 | 15,005 | - | - | - | - | - | 15,005 | - | - | - | - | - | 15,005 |
| Food for Peace | 2,941 | 2,159 | 5,100 | - | - | - | - | - | 5,100 | - | - | - | - | - | 5,100 |
| Private and Voluntary Cooperation | 23,743 | 26,315 | 50,058 | - | - | - | - | - | 50,058 | - | - | - | - | - | 50,058 |
| Program, Planning and Evaluation | 200 | 300 | 500 | - | - | - | - | - | 500 | - | - | - | - | - | 500 |
| Program & Policy Coordination | 2,123 | 6,389 | 8,512 | - | - | - | - | - | 8,512 | - | - | - | - | - | 8,512 |
| Other 1\ | 3,801 | 67,564 | 71,365 | 58,367 | - | - | - | - | 129,732 | 65,641 | 105,238 | - | 32,995 | 595 | 334,201 |
| Geographic & Central Programs | 643,304 | 1,351,820 | 1,995,124 | 2,993,572 | 683,140 | 1,073,022 | 800,000 | 3,200 | 7,548,058 | 303,841 | 244,069 | - | 4,788,994 | 49,810 | 13,450,978 |
| Transfers | | | | | | | | | | | | | | | |
| Inter-American Foundation | - | 4,981 | 4,981 | - | - | - | - | - | 4,981 | - | - | - | - | - | 4,981 |
| African Development Foundation | - | 14,345 | 14,345 | - | - | - | - | - | 14,345 | - | - | - | - | - | 14,345 |
| UNICEF | 110,000 | - | 110,000 | - | - | - | - | - | 110,000 | - | - | - | - | - | 110,000 |
| Subtotal | 753,304 | 1,371,146 | 2,124,450 | 2,993,572 | 683,140 | 1,073,022 | 800,000 | 3,200 | 7,677,384 | 303,841 | 244,069 | - | 4,788,994 | 49,810 | 13,064,098 |
| Central Am/Carib Disaster Recovery Fund | - | 108,110 | 108,110 | - | - | - | - | - | 108,110 | - | - | - | - | - | 108,110 |
| International Disaster Assistance | - | 341,757 | 341,757 | 250 | - | - | - | - | 342,007 | - | - | - | - | - | 342,007 |
| Office of Foreign Disaster Assistance | - | [217,614] | [217,614] | - | - | - | - | - | [217,614] | - | - | - | - | - | [217,614] |
| Office of Transition Initiatives | - | [53,480] | [53,480] | - | - | - | - | - | [53,480] | - | - | - | - | - | [53,480] |
| Urban & Environmental Credit Subsidy | - | 1,500 | 1,500 | - | - | - | - | - | 1,500 | - | - | - | - | - | 1,500 |
| Micro & Small Ent Dev Credit Subsidy | - | 1,500 | 1,500 | - | - | - | - | - | 1,500 | - | - | - | - | - | 1,500 |
| Operating Expenses | - | 518,960 | 518,960 | - | - | - | - | - | 518,960 | - | - | - | - | - | 518,960 |
| Urban & Environmental Credit Admin | - | 4,990 | 4,990 | - | - | - | - | - | 4,990 | - | - | - | - | - | 4,990 |
| Micro & Small Ent Dev Credit Admin | - | 500 | 500 | - | - | - | - | - | 500 | - | - | - | - | - | 500 |
| Operating Expenses - I.G. | - | 28,255 | 28,255 | - | - | - | - | - | 28,255 | - | - | - | - | - | 28,255 |
| Foreign Service Retirement | - | 43,837 | 43,837 | - | - | - | - | - | 43,837 | - | - | - | - | - | 43,837 |
| Unobligated balances from prior year | (28,438) | (412,044) | (440,482) | (201,635) | (150,170) | (237,210) | - | - | (1,029,497) | - | - | - | - | - | (1,029,497) |
| Total USAID (After Transfers) | 614,866 | 1,989,185 | 2,604,051 | 2,792,187 | 532,970 | 835,812 | 800,000 | 3,200 | 7,568,220 | - | - | - | - | - | 7,568,220 |
| Other Bilateral Assistance | - | - | - | - | - | - | - | - | - | 303,841 | 244,069 | 2,324,585 | 4,788,994 | 49,810 | 7,711,299 |
| TOTAL: BILATERAL | 614,866 | 1,989,185 | 2,604,051 | 2,792,187 | 532,970 | 835,812 | 800,000 | 3,200 | 7,568,220 | 303,841 | 244,069 | 2,324,585 | 4,788,994 | 49,810 | 15,279,519 |
| MULTILATERAL ASSISTANCE | | | | | | | | | | | | | | | |
| MDB | - | - | - | - | - | - | - | - | - | - | - | 1,110,308 | - | - | 1,110,308 |
| IO&P | - | - | - | - | - | - | - | - | - | - | - | 291,882 | - | - | 291,882 |
| TOTAL: MULTILATERAL | - | - | - | - | - | - | - | - | - | - | - | 1,402,190 | - | - | 1,402,190 |
| TOTAL ECONOMIC ASSISTANCE | 614,866 | 1,989,185 | 2,604,051 | 2,792,187 | 532,970 | 835,812 | 800,000 | 3,200 | 7,568,220 | 303,841 | 244,069 | 3,726,775 | - | - | 11,842,905 |
| TOTAL MILITARY ASSISTANCE | - | - | - | - | - | - | - | - | - | - | - | - | 4,788,994 | 49,810 | 4,838,804 |
| TOTAL ECONOMIC & MIL. ASSISTANCE | 614,866 | 1,989,185 | 2,604,051 | 2,792,187 | 532,970 | 835,812 | 800,000 | 3,200 | 7,568,220 | 303,841 | 244,069 | 3,726,775 | 4,788,994 | 49,810 | 16,681,709 |
| 1\ See last page of this table for details. | | | | | | | | | | | | | | | |

FY 2000 U.S. ECONOMIC & MILITARY ASSISTANCE - ESTIMATED OBLIGATIONS

Table 3C

| (DOLLARS THOUSANDS) | CSD | DA | TOTAL | ESF | SEED | FSA | PL 480 | | TOTAL | NARCS | PEACE | OTHER I\ | FMF | IMET | GRAND |
|--------------------------------------|---------|---------|---------|--------|------|-----|----------|-----------|-----------|-------|--------|----------|--------|-------|-----------|
| | | | | | | | TITLE II | TITLE III | USAID | | CORPS | | GRANTS | | TOTAL |
| AFRICA | | | | | | | | | | | | | | | |
| Angola | 5,400 | 3,596 | 8,996 | 400 | - | - | 49,730 | - | 59,126 | - | - | - | - | 50 | 59,176 |
| Benin | 10,058 | 3,826 | 13,884 | - | - | - | 3,590 | - | 17,474 | - | 1,994 | - | - | 350 | 19,818 |
| Botswana | - | - | - | - | - | - | - | - | - | - | - | - | - | 450 | 450 |
| Burundi | - | - | - | 520 | - | - | - | - | 520 | - | - | - | - | - | 520 |
| Burkina Faso | - | - | - | - | - | - | 16,453 | - | 16,453 | - | 1,890 | - | - | - | 18,343 |
| Cameroon | - | - | - | - | - | - | - | - | - | - | 3,332 | - | - | 150 | 3,482 |
| Cape Verde | - | - | - | - | - | - | 3,659 | - | 3,659 | - | 1,086 | - | - | 100 | 4,845 |
| Chad | - | - | - | - | - | - | 2,752 | - | 2,752 | - | - | - | - | 50 | 2,802 |
| Cote d'Ivoire | - | - | - | - | - | - | - | - | - | - | 2,760 | - | - | 150 | 2,910 |
| Democratic Republic of Congo (DROC) | 8,980 | 1,330 | 10,310 | 4,000 | - | - | 6,000 | - | 20,310 | - | - | - | - | 40 | 20,350 |
| Djibouti | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | 100 |
| Eritrea | 4,253 | 4,898 | 9,151 | - | - | - | - | 3,200 | 12,351 | - | 55 | - | - | 305 | 12,711 |
| Ethiopia | 26,505 | 11,745 | 38,250 | - | - | - | 78,941 | - | 117,191 | - | 142 | - | - | 385 | 117,718 |
| Gabon | - | - | - | - | - | - | - | - | - | - | 2,418 | - | - | 50 | 2,468 |
| Gambia | - | - | - | - | - | - | 2,470 | - | 2,470 | - | 1,427 | - | - | - | 3,897 |
| Ghana | 15,945 | 20,156 | 36,101 | - | - | - | 15,721 | - | 51,822 | - | 2,717 | - | - | 400 | 54,939 |
| Guinea | 9,980 | 8,639 | 18,619 | - | - | - | 8,376 | - | 26,995 | - | 2,346 | - | - | 150 | 29,491 |
| Guinea-Bissau | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | 50 |
| Kenya | 8,350 | 20,728 | 29,078 | 650 | - | - | 14,575 | - | 44,303 | - | 3,289 | - | - | 400 | 47,992 |
| Lesotho | - | - | - | - | - | - | - | - | - | - | 1,872 | - | - | 75 | 1,947 |
| Liberia | 2,150 | 6,990 | 9,140 | - | - | - | 5,423 | - | 14,563 | - | - | - | - | - | 14,563 |
| Madagascar | 3,900 | 12,116 | 16,016 | - | - | - | 5,468 | - | 21,484 | - | 1,929 | - | - | 100 | 23,513 |
| Malawi | 15,052 | 22,054 | 37,106 | - | - | - | 3,068 | - | 40,174 | - | 1,638 | - | - | 335 | 42,147 |
| Mali | 12,878 | 21,947 | 34,825 | 1,200 | - | - | 3,432 | - | 39,457 | - | 2,637 | - | - | 280 | 42,374 |
| Mauritania | - | - | - | - | - | - | 1,129 | - | 1,129 | - | 1,402 | - | - | - | 2,531 |
| Mauritius | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | 50 |
| Mozambique | 11,400 | 33,699 | 45,099 | - | - | - | 17,650 | - | 62,749 | - | 1,493 | - | - | 180 | 64,422 |
| Namibia | 3,002 | 6,237 | 9,239 | - | - | - | - | - | 9,239 | - | 2,313 | - | - | 175 | 11,727 |
| Niger | - | - | - | - | - | - | 6,080 | - | 6,080 | - | 2,247 | - | - | - | 8,327 |
| Nigeria | 17,640 | 30,676 | 48,316 | 21,550 | - | - | - | - | 69,866 | - | - | - | 10,000 | 600 | 80,466 |
| Rwanda | 5,500 | 9,620 | 15,120 | - | - | - | 11,365 | - | 26,485 | - | - | - | - | 235 | 26,720 |
| Sao Tome | - | - | - | - | - | - | - | - | - | - | - | - | - | 75 | 75 |
| Senegal | 6,400 | 16,153 | 22,553 | - | - | - | 229 | - | 22,782 | - | 3,197 | - | - | 735 | 26,714 |
| Seychelles | - | - | - | - | - | - | - | - | - | - | - | - | - | 75 | 75 |
| Sierra Leone | 500 | 1,117 | 1,617 | 1,500 | - | - | 25,672 | - | 28,789 | - | - | - | - | 50 | 28,839 |
| Somalia | - | - | - | 150 | - | - | 14,000 | - | 14,150 | - | - | - | - | - | 14,150 |
| South Africa | 14,087 | 36,890 | 50,977 | - | - | - | - | - | 50,977 | - | 2,604 | - | - | 800 | 54,381 |
| Sudan | - | - | - | 250 | - | - | 63,000 | - | 63,250 | - | - | - | - | - | 63,250 |
| Swaziland | - | - | - | - | - | - | - | - | - | - | - | - | - | 75 | 75 |
| Tanzania | 9,500 | 20,145 | 29,645 | - | - | - | 385 | - | 30,030 | - | 2,262 | - | - | 150 | 32,442 |
| Togo | - | - | - | - | - | - | - | - | - | - | 1,761 | - | - | - | 1,761 |
| Uganda | 20,318 | 30,043 | 50,361 | - | - | - | 12,471 | - | 62,832 | - | 146 | - | - | 370 | 63,348 |
| Zambia | 15,228 | 13,100 | 28,328 | - | - | - | - | - | 28,328 | - | 2,376 | - | - | 150 | 30,854 |
| Zimbabwe | 5,200 | 7,427 | 12,627 | - | - | - | - | - | 12,627 | - | 1,640 | - | - | 300 | 14,567 |
| Africa Regional | | | | | | | | | | | | | | | |
| ATRIP | - | 30,000 | 30,000 | - | - | - | - | - | 30,000 | - | - | - | - | - | 30,000 |
| Central Africa Republic | - | - | - | - | - | - | 53 | - | 53 | - | - | - | - | 90 | 143 |
| East Africa Regional | - | - | - | - | - | - | - | - | - | - | - | - | 2,034 | - | 2,034 |
| Education for Dev & Democracy | 3,000 | 27,000 | 30,000 | 10,000 | - | - | - | - | 40,000 | - | - | - | - | - | 40,000 |
| Governments in Transition | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Great Lakes Justice Initiative | - | - | - | 13,330 | - | - | - | - | 13,330 | - | - | - | - | - | 13,330 |
| Presidential EG Opportunity (PEGO) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| REDSO/ESA/GHAI | 6,900 | 17,451 | 24,351 | - | - | - | - | - | 24,351 | - | - | - | - | - | 24,351 |
| Initiative for Southern Africa (ISA) | - | 20,415 | 20,415 | 1,000 | - | - | - | - | 21,415 | - | - | - | - | - | 21,415 |
| Safe Skies | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Sahel Regional | 200 | 6,085 | 6,285 | - | - | - | - | - | 6,285 | - | - | - | - | - | 6,285 |
| West Africa Regional | 10,018 | 8,900 | 18,918 | - | - | - | 2,644 | - | 21,562 | - | - | - | - | - | 21,562 |
| Other Africa Regional | 42,329 | 53,685 | 96,014 | 31,368 | - | - | - | - | 127,382 | - | - | - | - | - | 127,382 |
| Total | 294,673 | 506,667 | 801,340 | 85,918 | - | - | 374,336 | 3,200 | 1,264,794 | - | 52,973 | - | 12,034 | 8,080 | 1,337,881 |

FY 2000 U.S. ECONOMIC & MILITARY ASSISTANCE - ESTIMATED OBLIGATIONS

Table 3C

| (DOLLARS THOUSANDS) | CSD | DA | TOTAL | ESF | SEED | FSA | PL 480 TITLE II TITLE III | | TOTAL USAID | NARCS | PEACE CORPS | OTHER 1\ | FMF GRANTS | IMET | GRAND TOTAL |
|---|--------|---------|---------|-----------|------|-------|------------------------------|---|----------------|-------|----------------|-----------|---------------|--------|----------------|
| ASIA & NEAR EAST | | | | | | | | | | | | | | | |
| <u>Near East</u> | | | | | | | | | | | | | | | |
| Algeria | - | - | - | - | - | - | - | - | - | - | - | - | - | 125 | 125 |
| Bahrain | - | - | - | - | - | - | - | - | - | - | - | - | - | 225 | 225 |
| Egypt | - | - | - | 737,267 | - | - | 621 | - | 737,888 | - | - | - | 1,300,000 | 1,000 | 2,038,888 |
| Egypt Supplemental | - | - | - | - | - | - | - | - | - | - | - | 25,000 | - | - | 25,000 |
| Israel | - | - | - | 949,056 | - | - | - | - | 949,056 | - | - | - | 1,920,000 | - | 2,869,056 |
| Israel Supplemental | - | - | - | - | - | - | - | - | - | - | - | 1,200,000 | - | - | 1,200,000 |
| Jordan | - | - | - | 149,500 | - | - | - | - | 149,500 | - | 1,709 | - | 74,715 | 1,600 | 227,524 |
| Jordan - Wye | - | - | - | 50,000 | - | - | - | - | 50,000 | - | - | - | 150,000 | - | 200,000 |
| Lebanon | - | - | - | 15,000 | - | - | - | - | 15,000 | - | - | - | - | 550 | 15,550 |
| Morocco | 3,000 | 6,750 | 9,750 | - | - | - | - | - | 9,750 | - | 2,587 | - | 1,500 | 900 | 14,737 |
| Oman | - | - | - | - | - | - | - | - | - | - | - | - | - | 225 | 225 |
| Tunisia | - | - | - | - | - | - | - | - | - | - | - | - | 3,000 | 900 | 3,900 |
| West Bank/Gaza | - | - | - | 112,475 | - | - | - | - | 112,475 | - | - | - | - | - | 112,475 |
| West Bank/Gaza - Wye | - | - | - | 400,000 | - | - | - | - | 400,000 | - | - | - | - | - | 400,000 |
| Yemen | - | - | - | - | - | - | 1,065 | - | 1,065 | - | - | - | - | 125 | 1,190 |
| Subtotal | 3,000 | 6,750 | 9,750 | 2,413,298 | - | - | 1,686 | - | 2,424,734 | - | 4,296 | - | 4,674,215 | 5,650 | 7,108,895 |
| <u>Asia</u> | | | | | | | | | | | | | | | |
| Afghanistan | - | - | - | - | - | - | 9,625 | - | 9,625 | - | - | - | - | - | 9,625 |
| Bangladesh | 15,300 | 32,387 | 47,687 | - | - | - | 17,316 | - | 65,003 | - | 1,071 | - | - | 450 | 66,524 |
| Burma | 3,000 | 262 | 3,262 | 4,100 | - | - | - | - | 7,362 | - | - | - | - | - | 7,362 |
| Cambodia | 3,550 | 3,200 | 6,750 | 10,000 | - | - | 6,986 | - | 23,736 | - | - | - | - | - | 23,736 |
| China | - | - | - | 1,000 | - | - | - | - | 1,000 | - | 1,156 | - | - | - | 2,156 |
| East Timor | - | - | - | 25,000 | - | - | 4,320 | - | 29,320 | - | - | - | - | - | 29,320 |
| Fiji | - | - | - | - | - | - | - | - | - | - | - | - | - | 150 | 150 |
| India | 22,750 | 29,150 | 51,900 | - | - | - | 82,372 | - | 134,272 | - | - | - | - | 450 | 134,722 |
| Indonesia | 20,282 | 53,050 | 73,332 | 23,300 | - | - | 13,680 | - | 110,312 | - | - | - | - | - | 110,312 |
| Kiribati | - | - | - | - | - | - | - | - | - | - | 971 | - | - | - | 971 |
| Laos | - | 784 | 784 | - | - | - | - | - | 784 | 4,000 | - | - | - | - | 4,784 |
| Malaysia | - | - | - | - | - | - | - | - | - | - | - | - | - | 700 | 700 |
| Maldives | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | 100 |
| Micronesia | - | - | - | - | - | - | - | - | - | - | 1,711 | - | - | - | 1,711 |
| Mongolia | - | - | - | 6,000 | - | 6,000 | - | - | 12,000 | - | 1,548 | - | - | 500 | 14,048 |
| Nepal | 7,000 | 9,900 | 16,900 | - | - | - | - | - | 16,900 | - | 2,030 | - | - | 175 | 19,105 |
| North Korea | - | - | - | - | - | - | 59,346 | - | 59,346 | - | - | - | - | - | 59,346 |
| Pakistan | 250 | - | 250 | 3,250 | - | - | - | - | 3,500 | 2,500 | - | - | - | - | 6,000 |
| Papua Guinea | - | - | - | - | - | - | - | - | - | - | 1,524 | - | - | 175 | 1,699 |
| Philippines | 7,200 | 22,500 | 29,700 | - | - | - | - | - | 29,700 | - | 1,722 | - | 1,000 | 1,400 | 33,822 |
| Samoa | - | - | - | - | - | - | - | - | - | - | 1,221 | - | - | 100 | 1,321 |
| Solomon Islands | - | - | - | - | - | - | - | - | - | - | 1,297 | - | - | 150 | 1,447 |
| Sri Lanka | 300 | 3,250 | 3,550 | - | - | - | - | - | 3,550 | - | - | - | - | 225 | 3,775 |
| Thailand | - | - | - | - | - | - | - | - | - | 3,000 | 1,195 | - | - | 1,600 | 5,795 |
| Tonga | - | - | - | - | - | - | - | - | - | - | 977 | - | - | 100 | 1,077 |
| Vanuatu | - | - | - | - | - | - | - | - | - | - | 1,367 | - | - | 100 | 1,467 |
| Vietnam | 2,944 | 1,812 | 4,756 | - | - | - | - | - | 4,756 | - | - | - | - | - | 4,756 |
| Subtotal | 82,576 | 156,295 | 238,871 | 72,650 | - | 6,000 | 193,645 | - | 511,166 | 9,500 | 17,790 | - | 1,000 | 6,375 | 545,831 |
| <u>Other Asia/Near East Regional</u> | | | | | | | | | | | | | | | |
| AERA | 1,800 | 15,540 | 17,340 | 6,216 | - | - | - | - | 23,556 | - | - | - | - | - | 23,556 |
| EA Pacific Environment Initiative | - | - | - | 3,550 | - | - | - | - | 3,550 | - | - | - | - | - | 3,550 |
| EA Regional Democracy | - | - | - | 2,250 | - | - | - | - | 2,250 | - | - | - | - | - | 2,250 |
| Iraq Opposition | - | - | - | 11,500 | - | - | - | - | 11,500 | - | - | - | - | - | 11,500 |
| ME Multilaterals | - | - | - | 5,652 | - | - | - | - | 5,652 | - | - | - | - | - | 5,652 |
| Middle East Democracy | - | - | - | 6,750 | - | - | - | - | 6,750 | - | - | - | - | - | 6,750 |
| North Africa Reg Trade & Invest Initiative | - | 1,000 | 1,000 | 5,000 | - | - | - | - | 6,000 | - | - | - | - | - | 6,000 |
| Regional Women's Issues | - | - | - | 2,500 | - | - | - | - | 2,500 | - | - | - | - | - | 2,500 |
| SA Regional Initiative - Anti-Trafficking | - | 1,000 | 1,000 | - | - | - | - | - | 1,000 | - | - | - | - | - | 1,000 |
| SA Regional Initiative - Energy | - | 7,600 | 7,600 | - | - | - | - | - | 7,600 | - | - | - | - | - | 7,600 |
| South Asia Democracy | - | - | - | 10,500 | - | - | - | - | 10,500 | - | - | - | - | - | 10,500 |
| South Pacific Fisheries | - | - | - | 14,000 | - | - | - | - | 14,000 | - | - | - | - | - | 14,000 |
| US-AEP | - | 16,434 | 16,434 | - | - | - | - | - | 16,434 | - | - | - | - | - | 16,434 |
| Asia/Near East Regional | 6,814 | 14,995 | 21,809 | - | - | - | - | - | 21,809 | - | - | - | - | - | 21,809 |
| Subtotal | 8,614 | 56,569 | 65,183 | 67,918 | - | - | - | - | 133,101 | - | - | - | - | - | 133,101 |
| Total | 94,190 | 219,614 | 313,804 | 2,553,866 | - | 6,000 | 195,331 | - | 3,069,001 | 9,500 | 22,086 | - | 4,675,215 | 12,025 | 7,787,827 |

FY 2000 U.S. ECONOMIC & MILITARY ASSISTANCE - ESTIMATED OBLIGATIONS

Table 3C

| (DOLLARS THOUSANDS) | CSD | DA | TOTAL | ESF | SEED | FSA | PL 480 | | TOTAL | NARCS | PEACE | OTHER 1\ | FMF | IMET | GRAND |
|-------------------------------------|-----|----|-------|---------|---------|-----------|----------|-----------|-----------|-------|--------|----------|--------|--------|-----------|
| | | | | | | | TITLE II | TITLE III | USAID | | CORPS | | GRANTS | | TOTAL |
| EUROPE & EURASIA | | | | | | | | | | | | | | | |
| Europe | | | | | | | | | | | | | | | |
| Albania | - | - | - | 12,000 | 53,476 | - | 8,645 | - | 74,121 | - | - | - | 1,600 | 600 | 76,321 |
| Bosnia-Herzegovina | - | - | - | 12,000 | 117,929 | - | - | - | 129,929 | - | - | - | - | 600 | 130,529 |
| Bulgaria | - | - | - | 25,000 | 40,657 | - | - | - | 65,657 | - | 2,013 | - | 4,800 | 1,000 | 73,470 |
| Croatia | - | - | - | - | 23,231 | - | - | - | 23,231 | - | - | - | - | 500 | 23,731 |
| Cyprus | - | - | - | 19,645 | - | - | - | - | 19,645 | - | - | - | - | - | 19,645 |
| Czech Republic | - | - | - | - | - | - | - | - | - | - | - | - | 6,000 | 1,500 | 7,500 |
| Estonia | - | - | - | - | - | - | - | - | - | - | 675 | - | 4,000 | 700 | 5,375 |
| Greece | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 | 25 |
| Hungary | - | - | - | - | - | - | - | - | - | - | - | - | 6,000 | 1,470 | 7,470 |
| Ireland | - | - | - | 19,525 | - | - | - | - | 19,525 | - | - | - | - | - | 19,525 |
| Irish Visa Program | - | - | - | 4,000 | - | - | - | - | 4,000 | - | - | - | - | - | 4,000 |
| Kosovo | - | - | - | 13,039 | 152,500 | - | 50,505 | - | 216,044 | - | - | - | - | - | 216,044 |
| Latvia | - | - | - | - | - | - | - | - | - | - | 1,013 | - | 4,000 | 700 | 5,713 |
| Lithuania | - | - | - | - | 547 | - | - | - | 547 | - | 1,013 | - | 4,400 | 700 | 6,660 |
| Macedonia (FYROM) | - | - | - | 22,000 | 41,176 | - | - | - | 63,176 | - | 854 | - | 4,000 | 500 | 68,530 |
| Malta | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | 100 |
| Montenegro | - | - | - | 26,000 | 28,500 | - | 7,850 | - | 62,350 | - | - | - | - | - | 62,350 |
| Poland | - | - | - | - | 8,003 | - | - | - | 8,003 | - | 2,144 | - | 8,000 | 1,600 | 19,747 |
| Portugal | - | - | - | - | - | - | - | - | - | - | - | - | - | 700 | 700 |
| Romania | - | - | - | - | 46,828 | - | - | - | 46,828 | - | 2,191 | - | 6,000 | 1,100 | 56,119 |
| Serbia | - | - | - | - | 26,168 | - | - | - | 26,168 | - | - | - | - | - | 26,168 |
| Slovakia | - | - | - | - | 1,274 | - | - | - | 1,274 | - | 1,751 | - | 2,600 | 650 | 6,275 |
| Slovenia | - | - | - | - | - | - | - | - | - | - | - | - | 2,000 | 650 | 2,650 |
| Turkey | - | - | - | - | - | - | - | - | - | 500 | - | - | - | 1,500 | 2,000 |
| Central and Eastern Europe Regional | - | - | - | 4,000 | 142,851 | - | - | - | 146,851 | - | - | - | - | - | 146,851 |
| Subtotal | - | - | - | 157,209 | 683,140 | - | 67,000 | - | 907,349 | 500 | 11,654 | - | 53,400 | 14,595 | 987,498 |
| Eurasia | | | | | | | | | | | | | | | |
| Armenia | - | - | - | - | - | 125,558 | 1,127 | - | 126,685 | - | 1,402 | - | - | - | 128,087 |
| Azerbaijan | - | - | - | - | - | 51,854 | 1,980 | - | 53,834 | - | - | - | - | - | 53,834 |
| Belarus | - | - | - | - | - | 10,085 | - | - | 10,085 | - | - | - | - | - | 10,085 |
| Georgia | - | - | - | - | - | 136,457 | 864 | - | 137,321 | - | - | - | 3,000 | 400 | 140,721 |
| Kazakhstan | - | - | - | - | - | 53,838 | - | - | 53,838 | - | 2,088 | - | 1,500 | 550 | 57,976 |
| Kyrgyzstan | - | - | - | - | - | 32,916 | - | - | 32,916 | - | 1,358 | - | 1,000 | 350 | 35,624 |
| Moldova | - | - | - | - | - | 75,385 | - | - | 75,385 | - | 1,823 | - | 1,250 | 490 | 78,948 |
| Russia | - | - | - | - | - | 204,043 | - | - | 204,043 | - | 3,820 | - | 500 | 800 | 209,163 |
| Tajikistan | - | - | - | - | - | 11,156 | 1,132 | - | 12,288 | - | - | - | - | - | 12,288 |
| Turkmenistan | - | - | - | - | - | 8,840 | - | - | 8,840 | - | 1,415 | - | 600 | 300 | 11,155 |
| Ukraine | - | - | - | - | - | 194,236 | - | - | 194,236 | - | 3,172 | - | 3,000 | 1,300 | 201,708 |
| Uzbekistan | - | - | - | - | - | 22,325 | - | - | 22,325 | - | 2,034 | - | 1,500 | 500 | 26,359 |
| Central Asia Republics Regional | - | - | - | - | - | 8,261 | - | - | 8,261 | - | - | - | - | - | 8,261 |
| Eurasia Regional | - | - | - | - | - | 132,068 | - | - | 132,068 | - | - | - | - | - | 132,068 |
| Subtotal | - | - | - | - | - | 1,067,022 | 5,103 | - | 1,072,125 | - | 17,112 | - | 12,350 | 4,690 | 1,106,277 |
| Total | - | - | - | 157,209 | 683,140 | 1,067,022 | 72,103 | - | 1,979,474 | 500 | 28,766 | - | 65,750 | 19,285 | 2,093,775 |

FY 2000 U.S. ECONOMIC & MILITARY ASSISTANCE - ESTIMATED OBLIGATIONS

Table 3C

| (DOLLARS THOUSANDS) | CSD | DA | TOTAL | ESF | SEED | FSA | PL 480 TITLE II | TITLE III | TOTAL USAID | NARCS | PEACE CORPS | OTHER I\ | FMF GRANTS | IMET | GRAND TOTAL |
|--------------------------------------|---------------|----------------|----------------|----------------|----------|----------|--------------------|-----------|----------------|----------------|----------------|----------|---------------|--------------|----------------|
| LATIN AMERICA & CARIBBEAN | | | | | | | | | | | | | | | |
| Argentina | - | - | - | - | - | - | - | - | - | - | - | - | - | 700 | 700 |
| The Bahamas | - | - | - | - | - | - | - | - | - | 1,000 | - | - | 100 | 100 | 1,200 |
| Belize | - | - | - | - | - | - | - | - | - | - | 1,275 | - | 100 | 250 | 1,625 |
| Bolivia | 7,583 | 25,538 | 33,121 | - | - | - | 20,781 | - | 53,902 | 48,000 | 2,879 | - | - | 550 | 105,331 |
| Brazil | 2,900 | 8,500 | 11,400 | - | - | - | - | - | 11,400 | 1,500 | - | - | - | 225 | 13,125 |
| Chile | - | - | - | - | - | - | - | - | - | - | - | - | - | 450 | 450 |
| Colombia | - | - | - | 4,000 | - | - | - | - | 4,000 | 50,000 | - | - | - | 900 | 54,900 |
| Costa Rica | - | - | - | - | - | - | - | - | - | - | 1,534 | - | - | 200 | 1,734 |
| Cuba | - | - | - | 3,500 | - | - | - | - | 3,500 | - | - | - | - | - | 3,500 |
| Dominican Republic | 2,900 | 7,200 | 10,100 | 3,000 | - | - | - | - | 13,100 | - | 2,813 | - | 400 | 450 | 16,763 |
| Ecuador | 550 | 11,750 | 12,300 | 1,500 | - | - | - | - | 13,800 | 1,200 | 2,648 | - | - | 500 | 18,148 |
| El Salvador | 10,645 | 19,358 | 30,003 | 1,500 | - | - | - | - | 31,503 | - | 2,049 | - | - | 500 | 34,052 |
| Guatemala | 7,810 | 13,230 | 21,040 | 20,000 | - | - | 18,616 | - | 59,656 | 3,000 | 3,864 | - | - | 225 | 66,745 |
| Guyana | 200 | 3,200 | 3,400 | - | - | - | - | - | 3,400 | - | 778 | - | 100 | 175 | 4,453 |
| Haiti | - | - | - | 60,000 | - | - | 25,792 | - | 85,792 | - | 1,311 | - | 300 | 275 | 87,678 |
| Honduras | 7,400 | 12,633 | 20,033 | - | - | - | 7,346 | - | 27,379 | - | 3,760 | - | - | 500 | 31,639 |
| Jamaica | 3,857 | 7,310 | 11,167 | 1,200 | - | - | - | - | 12,367 | 800 | 2,341 | - | 475 | 450 | 16,433 |
| Mexico | 5,240 | 9,945 | 15,185 | 2,000 | - | - | - | - | 17,185 | 10,000 | - | - | - | 1,000 | 28,185 |
| Nicaragua | 7,932 | 14,950 | 22,882 | - | - | - | 5,079 | - | 27,961 | - | 1,534 | - | - | 200 | 29,695 |
| Panama | - | 3,500 | 3,500 | 1,000 | - | - | - | - | 4,500 | - | 1,794 | - | - | 100 | 6,394 |
| Paraguay | - | 5,225 | 5,225 | 1,000 | - | - | - | - | 6,225 | - | 3,165 | - | - | 200 | 9,590 |
| Peru | 7,200 | 27,900 | 35,100 | - | - | - | 45,007 | - | 80,107 | 48,000 | - | - | - | 450 | 128,557 |
| Suriname | - | - | - | - | - | - | - | - | - | - | 886 | - | - | 100 | 986 |
| Trinidad & Tobago | - | - | - | - | - | - | - | - | - | - | - | - | 225 | 125 | 350 |
| Uruguay | - | - | - | - | - | - | - | - | - | - | - | - | - | 300 | 300 |
| Venezuela | - | - | - | 500 | - | - | - | - | 500 | 700 | - | - | - | 400 | 1,600 |
| AOJ/CITAP | - | - | - | 6,500 | - | - | - | - | 6,500 | - | - | - | - | - | 6,500 |
| Caribbean Regional | - | 540 | 540 | 7,000 | - | - | - | - | 7,540 | - | 2,375 | - | 1,300 | 500 | 11,715 |
| Central American Regional | 3,150 | 8,200 | 11,350 | - | - | - | - | - | 11,350 | - | - | - | - | - | 11,350 |
| Peru/Ecuador Peace | - | - | - | 11,000 | - | - | - | - | 11,000 | - | - | - | - | - | 11,000 |
| LAC Regional | 16,593 | 33,606 | 50,199 | 1,864 | - | - | - | - | 52,063 | 64,000 | - | - | - | - | 116,063 |
| Total | 83,960 | 212,585 | 296,545 | 125,564 | - | - | 122,620 | - | 544,729 | 228,200 | 35,006 | - | 3,000 | 9,825 | 820,760 |

FY 2000 U.S. ECONOMIC & MILITARY ASSISTANCE - ESTIMATED OBLIGATIONS

Table 3C

| (DOLLARS THOUSANDS) | CSD | DA | TOTAL | ESF | SEED | FSA | PL 480 | | TOTAL USAID | NARCS | PEACE CORPS | OTHER I | FMF GRANTS | IMET | GRAND TOTAL |
|---|--------------|---------------|---------------|---------------|----------|----------|---------------|-----------|----------------|---------------|----------------|------------------|---------------|------------|------------------|
| | | | | | | | TITLE II | TITLE III | | | | | | | |
| OTHER | | | | | | | | | | | | | | | |
| USAID | | | | | | | | | | | | | | | |
| Administrative Costs | - | - | - | - | - | - | - | - | - | 65,641 | 105,238 | - | - | 595 | 171,474 |
| Central IT Support | - | 1,400 | 1,400 | - | - | - | - | - | 1,400 | - | - | - | - | - | 1,400 |
| FMF: Enhanced Int'l Peacekeeping Initiative | - | - | - | - | - | - | - | - | - | - | - | - | 2,500 | - | 2,500 |
| FMF: Administrative Costs (DSCA) | - | - | - | - | - | - | - | - | - | - | - | - | 30,495 | - | 30,495 |
| Human Rights and Democracy | - | - | - | 9,000 | - | - | - | - | 9,000 | - | - | - | - | - | 9,000 |
| Holocaust Victims Trust Fund | - | - | - | 11,000 | - | - | - | - | 11,000 | - | - | - | - | - | 11,000 |
| No Sweat Initiative | - | - | - | 4,000 | - | - | - | - | 4,000 | - | - | - | - | - | 4,000 |
| Environmental Diplomacy | - | - | - | 4,000 | - | - | - | - | 4,000 | - | - | - | - | - | 4,000 |
| International Fund for Agr. Dev. (IFAD) | - | 2,500 | 2,500 | - | - | - | - | - | 2,500 | - | - | - | - | - | 2,500 |
| Unallocated | 3,801 | 63,664 | 67,465 | 30,367 | - | - | - | - | 97,832 | - | - | - | - | - | 97,832 |
| Total | 3,801 | 67,564 | 71,365 | 58,367 | - | - | - | - | 129,732 | 65,641 | 105,238 | - | 32,995 | 595 | 334,201 |
| Central P.L. 480 | | | | | | | | | | | | | | | |
| Unallocated | - | - | - | - | - | - | 134,710 | - | 134,710 | - | - | - | - | - | 134,710 |
| Transfer from Title I | - | - | - | - | - | - | (38,800) | - | (38,800) | - | - | - | - | - | (38,800) |
| Prior Year Recoveries | - | - | - | - | - | - | (61,000) | - | (61,000) | - | - | - | - | - | (61,000) |
| MARAD Reimbursements | - | - | - | - | - | - | (9,000) | - | (9,000) | - | - | - | - | - | (9,000) |
| Carry-In | - | - | - | - | - | - | (63,000) | - | (63,000) | - | - | - | - | - | (63,000) |
| Carry-Out | - | - | - | - | - | - | 21,000 | - | 21,000 | - | - | - | - | - | 21,000 |
| Farmer to Farmer | - | - | - | - | - | - | 10,000 | - | 10,000 | - | - | - | - | - | 10,000 |
| PVO Administration | - | - | - | - | - | - | 28,000 | - | 28,000 | - | - | - | - | - | 28,000 |
| Prepositioned Stocks | - | - | - | - | - | - | 13,700 | - | 13,700 | - | - | - | - | - | 13,700 |
| TOTAL Central P.L. 480 | - | - | - | - | - | - | 35,610 | - | 35,610 | - | - | - | - | - | 35,610 |
| Other Bilateral Assistance | | | | | | | | | | | | | | | |
| Debt Restructuring | - | - | - | - | - | - | - | - | - | - | - | 123,000 | - | - | 123,000 |
| Trade & Development Agency | - | - | - | - | - | - | - | - | - | - | - | 43,833 | - | - | 43,833 |
| Inter-American Foundation | - | - | - | - | - | - | - | - | - | - | - | 4,981 | - | - | 4,981 |
| African Development Foundation | - | - | - | - | - | - | - | - | - | - | - | 14,345 | - | - | 14,345 |
| Migration & Refugee Assistance | - | - | - | - | - | - | - | - | - | - | - | 622,625 | - | - | 622,625 |
| Emergency Refugee & Migration Fund | - | - | - | - | - | - | - | - | - | - | - | 12,452 | - | - | 12,452 |
| Peacekeeping Operations | - | - | - | - | - | - | - | - | - | - | - | 152,418 | - | - | 152,418 |
| Non-Proliferation, Anti-terrorism, Demining | - | - | - | - | - | - | - | - | - | - | - | 215,780 | - | - | 215,780 |
| OPIC Loan Subsidy & Admin Exp. | - | - | - | - | - | - | - | - | - | - | - | 58,776 | - | - | 58,776 |
| Non-credit activities | - | - | - | - | - | - | - | - | - | - | - | (204,000) | - | - | (204,000) |
| Treasury TA & IFI Advisory | - | - | - | - | - | - | - | - | - | - | - | 1,500 | - | - | 1,500 |
| Supplemental - Plan Colombia | - | - | - | - | - | - | - | - | - | - | - | 818,000 | - | - | 818,000 |
| Supplemental - Plan Colombia | - | - | - | - | - | - | - | - | - | - | - | [127,500] | - | - | [127,500] |
| Supplemental - Kosovo/SEI | - | - | - | - | - | - | - | - | - | - | - | 250,875 | - | - | 250,875 |
| Supplemental - Debt Restructuring - HIPC | - | - | - | - | - | - | - | - | - | - | - | 210,000 | - | - | 210,000 |
| TOTAL Other Bilateral | - | - | - | - | - | - | - | - | - | - | - | 2,324,585 | - | - | 2,324,585 |

Table 4A

**FY 2001
Congressional Presentation
P.L. 480 Title III
(\$ millions)**

| Region/Country | FY 1998 Actual Program Levels | FY 1999 Actual Program Levels | FY 2000 Current Program Levels */ | FY 2001 Proposed Program Levels |
|-----------------------------|----------------------------------|----------------------------------|--------------------------------------|------------------------------------|
| Africa - TOTAL | 19.8 | 11.7 | 3.2 | -- |
| Eritrea | 4.9 | -- | 3.2 | -- |
| Ethiopia | 9.9 | 5.7 | -- | -- |
| Mozambique | 5.0 | 6.0 | -- | -- |
| Latin America - TOTAL | 10.0 | 10.0 | -- | -- |
| Haiti | 10.0 | 10.0 | -- | -- |
| PROGRAM TOTAL | 29.8 | 21.7 | 3.2 | -- |
| Farmer-To-Farmer Recoveries | 0.1 (2.5) | 0.1 -- | -- | -- |
| Carry-out | 3.7 | 3.2 */ | -- | -- |
| Carry-in | (1.1) | -- | (3.2) | -- |
| APPROPRIATION | 30.0 | 25.0 | -- | -- |

*/ Additional allocation of funds by country for FY 2000 will be based on further determination of amount of FY 1999 carry-out and FY 2000 carry-in.

FY 2001
Congressional Presentation
P.L. 480 Title II
Dollars (in Thousands)

Table 4B

| Region/Country | FY 1998 Final Program Levels | | | | | FY 1999 Final Program Levels | | | | | FY 2000 Current Program Levels a/ | | | | | FY 2001 Congressional Presentation | | | | |
|-----------------------------|------------------------------|----------------|----------------|---------------|---------------|------------------------------|----------------|----------------|---------------|---------------|-----------------------------------|----------------|----------------|---------------|---------------|------------------------------------|---------------|---------------|----------|----------|
| | Total | Transport | Commodity | | | Total | Transport | Commodity b/ | | | Total | Transport | Commodity b/ | | | Total | Transport | Commodity b/ | | |
| | | | PVO/CDO | WFP c/ | IEFR d/ | | | PVO/CDO | WFP c/ | IEFR d/ | | | PVO/CDO | WFP c/ | IEFR d/ | | | PVO/CDO | WFP c/ | IEFR d/ |
| ASIA/NEAR EAST | 280,100 | 89,757 | 100,744 | 18,381 | 53,238 | 287,220 | 81,255 | 138,288 | 20,137 | 27,532 | 185,331 | 75,078 | 73,174 | 12,845 | 34,238 | 140,802 | 42,805 | 97,797 | 0 | 0 |
| Afghanistan* | 0 | 0 | 0 | 0 | 0 | 6,278 | 3,553 | 2,039 | 685 | 0 | 9,625 | 5,245 | 3,000 | 1,380 | 0 | 0 | 0 | 0 | 0 | 0 |
| Algeria* | 724 | 428 | 0 | 298 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bangladesh | 37,650 | 13,785 | 18,592 | 5,273 | 0 | 46,356 | 15,471 | 25,668 | 5,217 | 0 | 17,316 | 5,959 | 9,644 | 1,713 | 0 | 43,117 | 14,372 | 28,745 | 0 | 0 |
| Cambodia* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,986 | 2,359 | 0 | 4,627 | 0 | 0 | 0 | 0 | 0 | 0 |
| East Timor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,320 | 2,160 | 0 | 0 | 2,160 | 0 | 0 | 0 | 0 | 0 |
| Egypt | 1,288 | 500 | 0 | 788 | 0 | 457 | 125 | 0 | 332 | 0 | 621 | 86 | 0 | 535 | 0 | 0 | 0 | 0 | 0 | 0 |
| India* | 94,948 | 25,021 | 65,845 | 4,082 | 0 | 125,815 | 34,650 | 83,740 | 7,425 | 0 | 82,372 | 25,512 | 52,960 | 3,900 | 0 | 92,485 | 26,768 | 65,719 | 0 | 0 |
| Indonesia* | 46,833 | 16,096 | 16,307 | 0 | 14,430 | 34,119 | 12,429 | 21,179 | 0 | 512 | 13,680 | 6,840 | 3,420 | 0 | 3,420 | 5,000 | 1,687 | 3,333 | 0 | 0 |
| Jordan | 1,174 | 449 | 0 | 725 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nepal* | 642 | 254 | 0 | 388 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| North Korea* | 70,368 | 31,560 | 0 | 0 | 38,808 | 46,385 | 13,695 | 5,670 | 0 | 27,020 | 59,346 | 26,540 | 4,150 | 0 | 28,656 | 0 | 0 | 0 | 0 | 0 |
| Pakistan* | 6,473 | 1,664 | 0 | 4,809 | 0 | 4,532 | 576 | 0 | 3,955 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sri Lanka | 0 | 0 | 0 | 0 | 0 | 1,720 | 428 | 0 | 1,293 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Yemen | 0 | 0 | 0 | 0 | 0 | 1,558 | 329 | 0 | 1,229 | 0 | 1,065 | 375 | 0 | 690 | 0 | 0 | 0 | 0 | 0 | 0 |
| E&E | 34,942 | 18,408 | 13,882 | 0 | 4,671 | 67,833 | 27,730 | 15,188 | 5,714 | 18,020 | 72,103 | 35,834 | 24,000 | 2,969 | 9,500 | 0 | 0 | 0 | 0 | 0 |
| Albania* | 607 | 349 | 0 | 0 | 258 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Armenia* | 0 | 0 | 0 | 0 | 0 | 2,114 | 828 | 0 | 1,286 | 0 | 1,127 | 438 | 0 | 689 | 0 | 0 | 0 | 0 | 0 | 0 |
| Azerbaijan* | 0 | 0 | 0 | 0 | 0 | 4,236 | 1,927 | 0 | 2,309 | 0 | 1,980 | 845 | 0 | 1,138 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bosnia-Herzegovina* | 14,748 | 7,279 | 5,098 | 0 | 2,371 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bulgaria* | 5,685 | 2,572 | 3,113 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Georgia* | 0 | 0 | 0 | 0 | 0 | 415 | 72 | 0 | 343 | 0 | 864 | 408 | 0 | 456 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tajikistan* | 4,049 | 2,120 | 0 | 0 | 1,929 | 3,782 | 2,006 | 0 | 1,776 | 0 | 1,132 | 443 | 0 | 689 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fed. Rep. of Yugoslavia* b/ | 9,853 | 4,089 | 5,651 | 0 | 113 | 57,086 | 22,897 | 15,169 | 0 | 19,020 | 67,000 | 33,500 | 24,000 | 0 | 9,500 | 0 | 0 | 0 | 0 | 0 |
| LATIN AMERICA | 123,932 | 38,927 | 81,313 | 3,428 | 2,284 | 194,228 | 59,882 | 104,420 | 14,085 | 15,842 | 122,820 | 35,171 | 88,294 | 1,158 | 0 | 108,883 | 32,525 | 74,338 | 0 | 0 |
| Bolivia | 17,423 | 9,028 | 7,780 | 615 | 0 | 18,726 | 9,360 | 9,366 | 0 | 0 | 20,781 | 10,107 | 10,673 | 0 | 0 | 22,051 | 10,054 | 11,997 | 0 | 0 |
| Dominican Republic* | 0 | 0 | 0 | 0 | 0 | 10,827 | 3,568 | 4,571 | 474 | 2,216 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ecuador | 0 | 0 | 0 | 0 | 0 | 642 | 169 | 0 | 473 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| El Salvador* | 1,623 | 530 | 0 | 1,093 | 0 | 3,284 | 1,050 | 0 | 1,583 | 652 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Guatemala* | 12,481 | 3,884 | 7,938 | 659 | 0 | 23,990 | 8,975 | 12,221 | 1,638 | 1,155 | 16,616 | 6,184 | 12,293 | 139 | 0 | 18,770 | 6,257 | 12,514 | 0 | 0 |
| Guyana | 0 | 0 | 0 | 0 | 0 | 584 | 258 | 0 | 328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Haiti | 24,908 | 8,354 | 15,976 | 578 | 0 | 16,981 | 5,004 | 10,952 | 1,025 | 0 | 25,792 | 8,703 | 16,265 | 824 | 0 | 25,982 | 8,681 | 17,321 | 0 | 0 |
| Honduras* | 5,114 | 1,306 | 3,570 | 238 | 0 | 42,455 | 13,503 | 17,120 | 4,933 | 6,899 | 7,346 | 2,232 | 5,114 | 0 | 5,100 | 1,700 | 3,400 | 0 | 0 | 0 |
| Nicaragua* | 5,485 | 1,699 | 1,346 | 176 | 2,264 | 23,989 | 9,789 | 5,718 | 3,562 | 4,920 | 5,079 | 1,443 | 3,442 | 194 | 4,960 | 1,653 | 3,307 | 0 | 0 | 0 |
| Peru | 56,898 | 12,126 | 44,703 | 69 | 0 | 52,753 | 8,210 | 44,474 | 69 | 0 | 45,007 | 6,501 | 38,506 | 0 | 0 | 30,000 | 4,200 | 25,800 | 0 | 0 |
| AFRICA | 428,623 | 238,938 | 109,411 | 58,853 | 28,621 | 387,228 | 207,882 | 100,852 | 44,384 | 34,330 | 374,338 | 170,520 | 148,883 | 28,823 | 24,500 | 181,450 | 64,225 | 97,225 | 0 | 0 |
| Angola* | 32,736 | 22,656 | 3,864 | 6,216 | 0 | 33,822 | 23,530 | 0 | 6,051 | 4,241 | 49,730 | 26,737 | 12,699 | 10,294 | 0 | 7,799 | 2,600 | 5,199 | 0 | 0 |
| Benin | 2,843 | 730 | 1,286 | 827 | 0 | 1,956 | 508 | 1,449 | 0 | 0 | 3,580 | 843 | 2,748 | 0 | 4,245 | 1,415 | 2,830 | 0 | 0 | 0 |
| Burkina Faso | 14,297 | 5,916 | 5,629 | 2,752 | 0 | 14,717 | 6,453 | 7,306 | 957 | 0 | 16,453 | 6,983 | 9,470 | 0 | 12,397 | 5,095 | 7,302 | 0 | 0 | 0 |
| Burundi* | 13,371 | 7,260 | 0 | 0 | 6,111 | 2,344 | 1,164 | 0 | 733 | 446 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cameroon* | 1,256 | 628 | 0 | 0 | 628 | 1,975 | 504 | 0 | 1,471 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cape Verde | 5,931 | 2,032 | 3,128 | 771 | 0 | 2,083 | 812 | 1,053 | 218 | 0 | 3,659 | 1,365 | 2,294 | 0 | 3,483 | 1,208 | 2,275 | 0 | 0 | 0 |
| CAR | 0 | 0 | 0 | 0 | 0 | 430 | 158 | 0 | 273 | 0 | 53 | 25 | 0 | 29 | 0 | 0 | 0 | 0 | 0 | 0 |
| Chad | 633 | 337 | 0 | 298 | 0 | 1,834 | 875 | 222 | 836 | 0 | 2,752 | 1,373 | 570 | 809 | 1,140 | 515 | 625 | 0 | 0 | 0 |
| Congo-Kinshasa* | 0 | 0 | 0 | 0 | 0 | 5,856 | 3,655 | 0 | 0 | 2,201 | 6,000 | 3,000 | 0 | 0 | 3,000 | 0 | 0 | 0 | 0 | 0 |
| Cote d'Ivoire | 1,128 | 482 | 0 | 644 | 0 | 201 | 50 | 0 | 151 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Djibouti* | 434 | 251 | 0 | 183 | 0 | 1,554 | 759 | 0 | 795 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Eritrea | 442 | 54 | 0 | 388 | 0 | 521 | 68 | 455 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

FY 2001
Congressional Presentation
P.L. 480 Title II
Dollars (in Thousands)

Table 4B

| Region/Country | FY 1998 Final Program Levels | | | | | FY 1999 Final Program Levels | | | | | FY 2000 Current Program Levels a/ | | | | | FY 2001 Congressional Presentation | | | | |
|------------------------|------------------------------|----------------|----------------|---------------|---------------|------------------------------|----------------|----------------|---------------|---------------|-----------------------------------|----------------|----------------|---------------|---------------|------------------------------------|----------------|----------------|----------|----------|
| | Total | Transport | Commodity | | | Total | Transport | Commodity b/ | | | Total | Transport | Commodity b/ | | | Total | Transport | Commodity b/ | | |
| | | | PVO/CDO | WFP c/ | IEFR d/ | | | PVO/CDO | WFP c/ | IEFR d/ | | | PVO/CDO | WFP c/ | IEFR d/ | | | PVO/CDO | WFP c/ | IEFR d/ |
| Ethiopia* | 62,888 | 34,882 | 24,280 | 3,726 | 0 | 63,711 | 30,017 | 19,277 | 4,411 | 10,006 | 78,941 | 38,496 | 24,287 | 5,159 | 11,000 | 38,331 | 23,413 | 14,919 | 0 | 0 |
| Gambia | 2,099 | 453 | 1,400 | 246 | 0 | 2,222 | 468 | 1,673 | 82 | 0 | 2,470 | 551 | 1,755 | 164 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ghana | 14,434 | 4,252 | 9,550 | 632 | 0 | 19,735 | 5,818 | 13,656 | 262 | 0 | 15,721 | 4,736 | 10,698 | 287 | 0 | 16,275 | 5,031 | 11,244 | 0 | 0 |
| Guinea* | 1,426 | 169 | 1,257 | 0 | 0 | 3,893 | 2,045 | 0 | 1,712 | 136 | 8,376 | 3,409 | 3,030 | 1,937 | 0 | 3,931 | 1,310 | 2,620 | 0 | 0 |
| Kenya* | 24,388 | 11,236 | 6,205 | 5,440 | 1,487 | 12,396 | 3,828 | 5,117 | 3,651 | 0 | 14,575 | 4,648 | 6,524 | 903 | 2,500 | 7,283 | 2,421 | 4,842 | 0 | 0 |
| Lesotho | 1,040 | 518 | 0 | 522 | 0 | 971 | 459 | 0 | 512 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Liberia* | 30,286 | 17,266 | 1,043 | 11,977 | 0 | 12,538 | 7,358 | 2,312 | 2,868 | 0 | 5,423 | 1,644 | 3,004 | 775 | 0 | 4,388 | 1,463 | 2,925 | 0 | 0 |
| Madagascar | 7,111 | 1,529 | 4,887 | 695 | 0 | 7,058 | 1,131 | 5,927 | 0 | 0 | 5,468 | 990 | 4,478 | 0 | 0 | 7,224 | 2,408 | 4,816 | 0 | 0 |
| Malawi | 0 | 0 | 0 | 0 | 0 | 513 | 128 | 0 | 386 | 0 | 3,068 | 1,448 | 1,621 | 0 | 0 | 2,964 | 988 | 1,976 | 0 | 0 |
| Mali* | 3,669 | 1,835 | 296 | 1,538 | 0 | 1,558 | 720 | 222 | 616 | 0 | 3,432 | 1,551 | 1,881 | 0 | 0 | 1,080 | 510 | 571 | 0 | 0 |
| Mauritania | 2,431 | 604 | 745 | 1,082 | 0 | 1,229 | 295 | 729 | 205 | 0 | 1,129 | 270 | 640 | 219 | 0 | 1,600 | 533 | 1,067 | 0 | 0 |
| Mozambique | 24,231 | 7,501 | 15,304 | 1,426 | 0 | 22,912 | 6,124 | 16,317 | 472 | 0 | 17,650 | 4,822 | 12,828 | 0 | 0 | 19,332 | 5,316 | 14,016 | 0 | 0 |
| Niger* | 3,374 | 1,680 | 262 | 1,432 | 0 | 755 | 196 | 0 | 559 | 0 | 6,080 | 2,800 | 3,280 | 0 | 0 | 6,080 | 2,027 | 4,054 | 0 | 0 |
| Regional W. Africa | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,844 | 1,322 | 1,322 | 0 | 0 | 4,585 | 1,528 | 3,057 | 0 | 0 |
| Rwanda* | 28,709 | 14,490 | 7,576 | 0 | 6,643 | 13,718 | 7,896 | 774 | 2,082 | 3,167 | 11,365 | 8,141 | 2,047 | 3,177 | 0 | 10,050 | 3,350 | 6,700 | 0 | 0 |
| Sahel Regional* | 0 | 0 | 0 | 0 | 0 | 8,186 | 4,522 | 0 | 0 | 3,664 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Senegal | 0 | 0 | 0 | 0 | 0 | 1,252 | 281 | 0 | 971 | 0 | 229 | 38 | 0 | 191 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sierra Leone* | 32,565 | 18,849 | 6,408 | 7,308 | 0 | 15,683 | 9,186 | 5,013 | 1,484 | 0 | 25,672 | 12,715 | 8,500 | 3,957 | 500 | 0 | 0 | 0 | 0 | 0 |
| Somalia* | 8,923 | 6,986 | 1,115 | 0 | 822 | 9,796 | 7,799 | 1,997 | 0 | 0 | 14,000 | 7,000 | 7,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sudan* | 64,136 | 48,644 | 7,197 | 3,683 | 4,612 | 66,823 | 50,264 | 10,815 | 2,258 | 3,486 | 63,000 | 31,500 | 24,000 | 0 | 7,500 | 0 | 0 | 0 | 0 | 0 |
| Tanzania* | 10,823 | 6,813 | 0 | 0 | 4,010 | 31,819 | 19,597 | 0 | 9,711 | 2,511 | 385 | 125 | 0 | 260 | 0 | 0 | 0 | 0 | 0 | 0 |
| Uganda* | 30,997 | 17,476 | 4,979 | 6,869 | 1,673 | 20,387 | 9,849 | 6,539 | 311 | 3,887 | 12,471 | 5,989 | 5,018 | 1,483 | 0 | 9,283 | 3,094 | 6,188 | 0 | 0 |
| Zambia* | 2,244 | 1,609 | 0 | 635 | 0 | 2,681 | 1,767 | 0 | 330 | 585 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prepositioned Stocks* | 6,741 | 0 | 6,741 | 0 | 0 | 16,309 | 0 | 16,309 | 0 | 0 | 13,700 | 0 | 13,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WORLDWIDE TOTAL | 854,338 | 380,031 | 308,071 | 78,442 | 68,794 | 932,617 | 376,546 | 375,045 | 84,289 | 96,725 | 776,090 | 316,401 | 346,981 | 46,593 | 68,236 | 408,915 | 139,555 | 289,360 | 0 | 0 |

* Includes emergency program. Emergency levels are detailed in separate table (EMERGENCY PROGRAMS) on following page.

FY 2001
Congressional Presentation
P.L. 480 Title II
Dollars (in Thousands)

Table 4B

| Region/Country | FY 1998 Final Program Levels | | | | | FY 1999 Final Program Levels | | | | | FY 2000 Current Program Levels a/ | | | | | FY 2001 Congressional Presentation | | | | |
|----------------------------------|------------------------------|----------------|---------------|---------------|---------------|------------------------------|----------------|----------------|---------------|---------------|-----------------------------------|----------------|---------------|---------------|---------------|------------------------------------|-----------|--------------|----------|----------|
| | Total | Transport | Commodity | | | Total | Transport | Commodity b/ | | | Total | Transport | Commodity b/ | | | Total | Transport | Commodity b/ | | |
| | | | PVO/CDO | WFP c/ | IEFR d/ | | | PVO/CDO | WFP c/ | IEFR d/ | | | PVO/CDO | WFP c/ | IEFR d/ | | | PVO/CDO | WFP c/ | IEFR d/ |
| EMERGENCY PROGRAMS | | | | | | | | | | | | | | | | | | | | |
| ASIA | 118,808 | 48,498 | 18,397 | 1,785 | 53,148 | 98,782 | 28,877 | 28,898 | 885 | 27,532 | 84,073 | 43,521 | 11,437 | 4,880 | 34,238 | 0 | 0 | 0 | 0 | 0 |
| Afghanistan | 0 | 0 | 0 | 0 | 0 | 6,278 | 3,553 | 2,039 | 685 | 0 | 9,625 | 5,245 | 3,000 | 1,380 | 0 | 0 | 0 | 0 | 0 | 0 |
| Algeria | 725 | 296 | 0 | 429 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cambodia | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,369 | 1,869 | 0 | 3,500 | 0 | 0 | 0 | 0 | 0 | 0 |
| East Timor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,320 | 2,180 | 0 | 0 | 2,160 | 0 | 0 | 0 | 0 | 0 |
| India | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,733 | 867 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Indonesia | 46,833 | 16,096 | 16,397 | 0 | 14,340 | 34,119 | 12,429 | 21,179 | 0 | 512 | 13,680 | 6,840 | 3,420 | 0 | 3,420 | 0 | 0 | 0 | 0 | 0 |
| Nepal | 643 | 255 | 0 | 388 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| North Korea | 70,368 | 31,560 | 0 | 0 | 38,808 | 46,385 | 13,695 | 5,670 | 0 | 27,020 | 59,346 | 26,540 | 4,150 | 0 | 28,656 | 0 | 0 | 0 | 0 | 0 |
| Pakistan | 1,237 | 289 | 0 | 948 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E&E | 34,842 | 18,408 | 13,882 | 0 | 4,871 | 67,633 | 27,730 | 15,188 | 5,714 | 18,020 | 72,103 | 35,834 | 24,000 | 2,969 | 9,500 | 0 | 0 | 0 | 0 | 0 |
| Albania | 607 | 349 | 0 | 0 | 258 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Armenia | 0 | 0 | 0 | 0 | 0 | 2,114 | 828 | 0 | 1,286 | 0 | 1,127 | 438 | 0 | 689 | 0 | 0 | 0 | 0 | 0 | 0 |
| Azerbaijan | 0 | 0 | 0 | 0 | 0 | 4,236 | 1,927 | 0 | 2,309 | 0 | 1,980 | 845 | 0 | 1,136 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bosnia-Herzegovina | 14,748 | 7,279 | 5,098 | 0 | 2,371 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bulgaria | 5,685 | 2,572 | 3,113 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Georgia | 0 | 0 | 0 | 0 | 0 | 415 | 72 | 0 | 343 | 0 | 864 | 408 | 0 | 456 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tajikistan | 4,049 | 2,120 | 0 | 0 | 1,929 | 3,782 | 2,006 | 0 | 1,776 | 0 | 1,132 | 443 | 0 | 689 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fed. Rep. of Yugoslavia IV | 9,853 | 4,089 | 5,651 | 0 | 113 | 57,086 | 22,897 | 15,189 | 0 | 19,020 | 67,000 | 33,500 | 24,000 | 0 | 9,500 | 0 | 0 | 0 | 0 | 0 |
| LATIN AMERICA | 3,376 | 1,112 | 0 | 0 | 2,264 | 78,545 | 31,023 | 24,825 | 7,055 | 15,842 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dominican Republic | 0 | 0 | 0 | 0 | 0 | 10,115 | 3,328 | 4,571 | 0 | 2,216 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| El Salvador | 0 | 0 | 0 | 0 | 0 | 1,694 | 643 | 0 | 399 | 652 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Guatemala | 0 | 0 | 0 | 0 | 0 | 6,537 | 2,655 | 2,266 | 462 | 1,155 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Honduras | 0 | 0 | 0 | 0 | 0 | 41,437 | 16,158 | 14,678 | 3,703 | 6,899 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nicaragua | 3,376 | 1,112 | 0 | 0 | 2,264 | 18,762 | 8,239 | 3,111 | 2,491 | 4,920 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AFRICA | 301,811 | 183,127 | 38,725 | 43,138 | 28,821 | 251,725 | 181,867 | 24,118 | 31,810 | 34,330 | 205,339 | 108,441 | 50,500 | 23,888 | 24,500 | 0 | 0 | 0 | 0 | 0 |
| Angola | 32,737 | 22,656 | 3,865 | 6,216 | 0 | 33,876 | 23,584 | 0 | 6,051 | 4,241 | 41,931 | 24,137 | 7,500 | 10,294 | 0 | 0 | 0 | 0 | 0 | 0 |
| Burundi | 13,371 | 7,260 | 0 | 0 | 6,111 | 656 | 210 | 0 | 0 | 446 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cameroon | 1,256 | 628 | 0 | 0 | 628 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Congo-Kinshasa | 0 | 0 | 0 | 0 | 0 | 5,856 | 3,655 | 0 | 0 | 2,201 | 6,000 | 3,000 | 0 | 0 | 3,000 | 0 | 0 | 0 | 0 | 0 |
| Djibouti | 434 | 251 | 0 | 183 | 0 | 1,554 | 759 | 0 | 795 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ethiopia I/ | 33,291 | 21,302 | 10,463 | 1,528 | 0 | 32,950 | 16,890 | 3,982 | 2,073 | 10,006 | 31,408 | 15,238 | 3,500 | 1,670 | 11,000 | 0 | 0 | 0 | 0 | 0 |
| Guinea I/ | 0 | 0 | 0 | 0 | 0 | 3,835 | 2,025 | 0 | 1,674 | 136 | 4,821 | 2,884 | 0 | 1,937 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kenya | 16,552 | 9,625 | 0 | 5,440 | 1,487 | 4,553 | 1,765 | 0 | 2,788 | 0 | 5,741 | 2,875 | 0 | 366 | 2,500 | 0 | 0 | 0 | 0 | 0 |
| Liberia | 29,791 | 17,058 | 1,043 | 11,690 | 0 | 12,538 | 7,358 | 2,312 | 2,868 | 0 | 1,035 | 260 | 0 | 775 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mali | 908 | 685 | 0 | 223 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Niger | 781 | 519 | 262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rwanda | 28,709 | 14,490 | 7,576 | 0 | 6,643 | 12,233 | 7,129 | 0 | 1,937 | 3,166 | 8,387 | 5,210 | 0 | 3,177 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sahel Regional | 0 | 0 | 0 | 0 | 0 | 8,186 | 4,522 | 0 | 0 | 3,664 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sierra Leone | 32,565 | 18,649 | 6,408 | 7,308 | 0 | 15,683 | 9,186 | 5,013 | 1,484 | 0 | 25,672 | 12,715 | 8,500 | 3,957 | 500 | 0 | 0 | 0 | 0 | 0 |
| Somalia | 8,924 | 6,986 | 1,116 | 0 | 822 | 9,796 | 7,799 | 1,997 | 0 | 0 | 14,000 | 7,000 | 7,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sudan | 64,136 | 48,645 | 7,196 | 3,683 | 4,612 | 67,052 | 50,493 | 10,815 | 2,258 | 3,486 | 63,000 | 31,500 | 24,000 | 0 | 7,500 | 0 | 0 | 0 | 0 | 0 |
| Tanzania | 10,623 | 6,613 | 0 | 0 | 4,010 | 31,354 | 19,471 | 0 | 9,372 | 2,511 | 385 | 125 | 0 | 260 | 0 | 0 | 0 | 0 | 0 | 0 |
| Uganda | 25,289 | 15,951 | 796 | 6,869 | 1,673 | 9,413 | 5,214 | 0 | 311 | 3,887 | 2,959 | 1,496 | 0 | 1,463 | 0 | 0 | 0 | 0 | 0 | 0 |
| Zambia | 2,244 | 1,609 | 0 | 0 | 635 | 2,193 | 1,608 | 0 | 0 | 585 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prepositioned Stocks | 6,741 | 0 | 6,741 | 0 | 0 | 16,308 | 0 | 16,308 | 0 | 0 | 13,700 | 0 | 13,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Worldwide Emergency Total | 466,476 | 258,144 | 75,725 | 44,803 | 88,704 | 500,883 | 250,097 | 109,109 | 45,064 | 88,724 | 365,215 | 195,595 | 88,837 | 31,747 | 88,238 | 0 | 0 | 0 | 0 | 0 |

**FY 2001
Congressional Presentation
P.L. 480 Title II
Dollars (in Thousands)**

Table 4B

| Region/Country | FY 1998 Final Program Levels | | | | | FY 1999 Final Program Levels | | | | | FY 2000 Current Program Levels a/ | | | | | FY 2001 Congressional Presentation | | | | |
|-------------------------------------|------------------------------|----------------|----------------|---------------|---------------|------------------------------|----------------|----------------|---------------|---------------|-----------------------------------|----------------|----------------|---------------|----------------|------------------------------------|----------------|----------------|----------|----------|
| | Total | Transport | Commodity | | | Total | Transport | Commodity b/ | | | Total | Transport | Commodity b/ | | | Total | Transport | Commodity b/ | | |
| | | | PVO/CDO | WFP c/ | IEFR d/ | | | PVO/CDO | WFP c/ | IEFR d/ | | | PVO/CDO | WFP c/ | IEFR d/ | | | PVO/CDO | WFP c/ | IEFR d/ |
| WORLDWIDE | 854,338 | 380,031 | 308,071 | 78,442 | 86,794 | 932,617 | 376,548 | 375,045 | 84,289 | 98,725 | 778,090 | 318,401 | 348,881 | 48,593 | 68,238 | 408,915 | 139,555 | 269,360 | 0 | 0 |
| Regular | 387,862 | 120,887 | 233,346 | 33,539 | 90 | 431,624 | 126,452 | 265,936 | 39,236 | 0 | 392,875 | 130,806 | 247,224 | 14,846 | 0 | 408,915 | 139,555 | 269,360 | 0 | 0 |
| Emergency | 466,476 | 259,144 | 75,725 | 44,903 | 86,704 | 500,993 | 250,097 | 109,109 | 45,084 | 98,724 | 385,215 | 185,595 | 99,637 | 31,747 | 68,238 | 0 | 0 | 0 | 0 | 0 |
| ASIA | 260,100 | 99,757 | 100,744 | 18,381 | 53,238 | 267,220 | 81,285 | 138,288 | 20,137 | 27,532 | 195,331 | 78,076 | 73,174 | 12,848 | 34,238 | 140,802 | 42,805 | 97,797 | 0 | 0 |
| Regular | 140,294 | 41,281 | 84,347 | 14,596 | 90 | 180,438 | 51,578 | 109,408 | 19,451 | 0 | 101,258 | 31,555 | 61,738 | 7,965 | 0 | 140,802 | 42,805 | 97,797 | 0 | 0 |
| Emergency | 119,806 | 48,496 | 16,397 | 1,785 | 53,148 | 86,782 | 29,677 | 28,888 | 885 | 27,532 | 94,073 | 43,521 | 11,437 | 4,880 | 34,238 | 0 | 0 | 0 | 0 | 0 |
| E&E | 34,842 | 18,409 | 13,862 | 0 | 4,871 | 87,833 | 27,730 | 15,169 | 5,714 | 19,020 | 72,103 | 35,634 | 24,000 | 2,969 | 9,500 | 0 | 0 | 0 | 0 | 0 |
| Regular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Emergency | 34,842 | 18,409 | 13,862 | 0 | 4,871 | 87,833 | 27,730 | 15,169 | 5,714 | 19,020 | 72,103 | 35,634 | 24,000 | 2,969 | 9,500 | 0 | 0 | 0 | 0 | 0 |
| LATIN AMERICA | 123,932 | 39,927 | 81,313 | 3,428 | 2,284 | 184,230 | 59,882 | 104,420 | 14,085 | 15,842 | 122,820 | 35,171 | 88,294 | 1,156 | 0 | 106,863 | 32,525 | 74,338 | 0 | 0 |
| Regular | 120,556 | 35,815 | 81,313 | 3,428 | 0 | 115,884 | 28,859 | 79,795 | 7,030 | 0 | 122,820 | 35,171 | 88,294 | 1,156 | 0 | 106,863 | 32,525 | 74,338 | 0 | 0 |
| Emergency | 3,376 | 1,112 | 0 | 0 | 2,284 | 78,545 | 31,023 | 24,625 | 7,055 | 15,842 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AFRICA | 428,823 | 238,838 | 108,411 | 58,953 | 26,821 | 387,228 | 207,882 | 190,852 | 44,384 | 34,330 | 374,338 | 170,520 | 149,893 | 28,823 | 24,500 | 181,450 | 64,225 | 97,225 | 0 | 0 |
| Regular | 127,012 | 43,811 | 87,686 | 15,515 | 0 | 135,502 | 46,014 | 78,734 | 12,754 | 0 | 188,997 | 64,060 | 99,193 | 5,724 | 0 | 181,450 | 64,225 | 97,225 | 0 | 0 |
| Emergency | 301,811 | 193,127 | 38,725 | 43,138 | 26,821 | 251,725 | 161,667 | 24,119 | 31,610 | 34,330 | 205,339 | 106,441 | 50,500 | 23,899 | 24,500 | 0 | 0 | 0 | 0 | 0 |
| Prepositioned Stocks | 8,741 | 0 | 8,741 | 0 | 0 | 18,306 | 0 | 16,306 | 0 | 0 | 13,700 | 0 | 13,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UNALLOCATED BALANCE: | | | | | | | | | | | | | | | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 134,210 | 24,400 | 35,355 | 80,000 | 380,085 | 21,085 | 60,000 | 0 | 0 | |
| PVO Regular | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,400 | 0 | 0 | 0 | 21,085 | 0 | 0 | 0 | 0 | |
| WFP Pledge - Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,355 | 0 | 0 | 0 | 60,000 | 0 | 0 | 0 | 0 | |
| WFP Pledge - Protracted Relief Ops. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,053 | 0 | 0 | 0 | 102,500 | 0 | 0 | 0 | 0 | |
| Emergency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 0 | 0 | 0 | 147,600 | 0 | 0 | 0 | 0 | |
| Overall Title II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,402 | 0 | 0 | 0 | 58,900 | 0 | 0 | 0 | 0 | |
| Total Adjustments: | 1,882 | | | | | 53,583 | | | | | (112,300) | | | | 38,000 | | | | | |
| Section 202(e) | 28,000 | | | | | 28,000 | | | | | 28,000 | | | | 28,000 | | | | | |
| Farmer To Farmer (FTF) e/ | 10,000 | | | | | 10,000 | | | | | 10,000 | | | | 10,000 | | | | | |
| Transfer from Title I | (800) | | | | | (771) | | | | | (38,300) | | | | 0 | | | | | |
| Transfer from Title III for FTF | (100) | | | | | (100) | | | | | 0 | | | | 0 | | | | | |
| Prior Year Recoveries g/ | (9,000) | | | | | (33,546) | | | | | (81,000) | | | | 0 | | | | | |
| MARAD Reimbursements | (11,438) | | | | | 0 | | | | | (9,000) | | | | 0 | | | | | |
| Carry-Out (estimated) | 13,000 | | | | | 63,000 | | | | | 21,000 | | | | 21,000 | | | | | |
| Carry-in | (26,000) | | | | | (13,000) | | | | | (63,000) | | | | (21,000) | | | | | |
| PROGRAM TOTAL | 858,000 | | | | | 986,200 | | | | | 800,000 | | | | 837,000 | | | | | |

a/ These figures represent both approved and pending programs for Non-Emergency for FY 2000 as of 01/10/2000; and per Operating Year Budget country allocations for FY 2000 for Emergency.

b/ Based on season average prices provided by USDA/FAS August 1999.

c/ USAID approves World Food Program (WFP) distribution to assure compliance with all laws and provides broad financial overview to ensure U.S. funds are appropriately accounted for. FY 1998 includes pledge component of \$52.1 million for development and \$116.7 million for protracted relief operations. FY 1999 & FY 2000 figures include a pledge of \$162.5 million each year to support development and protracted relief operations under the United States Government's 18th biennial pledge.

d/ International Emergency Food Reserve (IEFR), implemented by WFP. For FY 1999, includes Government-to-Government (GTG).

e/ This figure includes the Title II portion of the Farmer-to-Farmer (FTF) P.L. 480 contribution.

f/ In FY 1998 approximately 19,500 MT of Sorghum and 22,870 MT of wheat valued at \$12.9 million were approved for Ethiopia. However these tonnages were not delivered to Ethiopia during FY 1998.

g/ For FY 1999, Prior year recoveries is comprised of Confirmed fallout and commodity cost savings.

h/ Formerly referred to as "Serbia."

**FY 2001
Congressional Presentation
P.L. 480 Title II
Metric Tons**

Table 4B

| Region/Country | FY 1998 Final Program Levels | | | | FY 1999 Final Program Levels | | | | FY 2000 Program Levels a/ | | | | FY 2001 Congressional Presentation | | | |
|--------------------------|------------------------------|----------------|----------------|----------------|------------------------------|----------------|----------------|----------------|---------------------------|----------------|----------------|----------------|------------------------------------|----------------|----------|----------|
| | Total | PVO/CDO | WFP b/ | IEFR c/ | Total | PVO/CDO | WFP b/ | IEFR c/ | Total | PVO/CDO | WFP b/ | IEFR c/ | Total | PVO/CDO | WFP b/ | IEFR c/ |
| ASIA/NEAR EAST | 697,690 | 375,010 | 84,020 | 238,660 | 631,340 | 509,520 | 47,820 | 74,000 | 537,710 | 305,890 | 46,820 | 185,000 | 413,383 | 413,383 | 0 | 0 |
| Afghanistan* | 0 | 0 | 0 | 0 | 9,210 | 6,690 | 2,520 | 0 | 20,000 | 10,000 | 10,000 | 0 | 0 | 0 | 0 | 0 |
| Algeria* | 1,500 | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bangladesh | 183,480 | 143,000 | 40,480 | 0 | 203,910 | 187,360 | 16,550 | 0 | 69,290 | 67,080 | 2,210 | 0 | 184,789 | 184,789 | 0 | 0 |
| Cambodia* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,920 | 0 | 13,920 | 0 | 0 | 0 | 0 | 0 |
| East Timor* | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,000 | 3,250 | 0 | 3,750 | 0 | 0 | 0 | 0 |
| Egypt | 4,000 | 0 | 4,000 | 0 | 1,000 | 0 | 1,000 | 0 | 890 | 0 | 690 | 0 | 0 | 0 | 0 | 0 |
| India* | 200,170 | 187,170 | 13,000 | 0 | 277,200 | 251,540 | 25,660 | 0 | 200,810 | 185,810 | 15,000 | 0 | 211,928 | 211,928 | 0 | 0 |
| Indonesia* | 83,500 | 44,840 | 0 | 38,660 | 59,620 | 55,620 | 0 | 4,000 | 21,000 | 9,750 | 0 | 11,250 | 16,666 | 16,666 | 0 | 0 |
| Jordan | 5,990 | 0 | 5,990 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nepal* | 1,000 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| North Korea* | 200,000 | 0 | 0 | 200,000 | 85,000 | 15,000 | 0 | 70,000 | 200,000 | 30,000 | 0 | 170,000 | 0 | 0 | 0 | 0 |
| Pakistan* | 18,050 | 0 | 18,050 | 0 | 4,610 | 0 | 4,610 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sri Lanka | 0 | 0 | 0 | 0 | 3,420 | 0 | 3,420 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Yemen | 0 | 0 | 0 | 0 | 2,630 | 0 | 2,630 | 0 | 5,000 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 |
| E&E | 70,740 | 52,810 | 0 | 17,930 | 98,490 | 36,910 | 18,400 | 43,180 | 108,000 | 77,000 | 11,000 | 20,000 | 0 | 0 | 0 | 0 |
| Albania* | 970 | 0 | 0 | 970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Armenia* | 0 | 0 | 0 | 0 | 3,500 | 0 | 3,500 | 0 | 2,300 | 0 | 2,300 | 0 | 0 | 0 | 0 | 0 |
| Azerbaijan* | 0 | 0 | 0 | 0 | 6,500 | 0 | 6,500 | 0 | 4,400 | 0 | 4,400 | 0 | 0 | 0 | 0 | 0 |
| Bosnia-Herzegovina* | 31,520 | 22,970 | 0 | 8,550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bulgaria* | 10,640 | 10,640 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Georgia* | 0 | 0 | 0 | 0 | 400 | 0 | 400 | 0 | 2,000 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 |
| Tajikistan* | 8,000 | 0 | 0 | 8,000 | 8,000 | 0 | 8,000 | 0 | 2,300 | 0 | 2,300 | 0 | 0 | 0 | 0 | 0 |
| Fed. Rep. of Yugoslavia* | 19,610 | 19,200 | 0 | 410 | 80,090 | 36,910 | 0 | 43,180 | 97,000 | 77,000 | 0 | 20,000 | 0 | 0 | 0 | 0 |
| LATIN AMERICA | 264,100 | 244,410 | 13,830 | 5,860 | 419,253 | 317,071 | 49,800 | 52,382 | 318,609 | 313,029 | 5,580 | 0 | 255,011 | 255,011 | 0 | 0 |
| Bolivia | 41,250 | 36,170 | 5,080 | 0 | 41,600 | 41,600 | 0 | 0 | 44,920 | 44,920 | 0 | 0 | 44,384 | 44,384 | 0 | 0 |
| Dominican Republic* | 0 | 0 | 0 | 0 | 18,550 | 12,000 | 0 | 6,550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ecuador | 0 | 0 | 0 | 0 | 1,350 | 0 | 1,350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| El Salvador* | 4,240 | 0 | 4,240 | 0 | 6,340 | 0 | 4,200 | 2,140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Guatemala* | 31,070 | 30,340 | 730 | 0 | 84,110 | 73,350 | 7,820 | 2,940 | 73,450 | 73,170 | 280 | 0 | 41,294 | 41,294 | 0 | 0 |
| Guyana | 0 | 0 | 0 | 0 | 2,050 | 0 | 2,050 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Haiti | 66,830 | 64,510 | 2,320 | 0 | 40,030 | 35,630 | 4,400 | 0 | 86,960 | 81,910 | 5,050 | 0 | 91,379 | 91,379 | 0 | 0 |
| Honduras* | 13,150 | 12,500 | 650 | 0 | 93,680 | 49,570 | 18,870 | 25,240 | 25,810 | 25,810 | 0 | 0 | 17,930 | 17,930 | 0 | 0 |
| Nicaragua* | 10,550 | 4,130 | 560 | 5,860 | 42,103 | 15,771 | 10,820 | 15,512 | 12,849 | 12,599 | 250 | 0 | 12,063 | 12,063 | 0 | 0 |
| Peru | 97,010 | 96,760 | 250 | 0 | 89,440 | 89,150 | 290 | 0 | 74,620 | 74,620 | 0 | 0 | 47,961 | 47,961 | 0 | 0 |
| AFRICA | 877,040 | 492,830 | 266,330 | 117,880 | 739,364 | 460,447 | 168,207 | 110,710 | 737,850 | 556,700 | 132,650 | 48,500 | 427,429 | 427,429 | 0 | 0 |
| Angola* | 55,660 | 20,110 | 35,550 | 0 | 42,447 | 0 | 23,607 | 18,840 | 95,420 | 47,420 | 48,000 | 0 | 29,420 | 29,420 | 0 | 0 |
| Benin | 6,480 | 4,390 | 2,090 | 0 | 4,790 | 4,790 | 0 | 0 | 7,940 | 7,940 | 0 | 0 | 9,016 | 9,016 | 0 | 0 |
| Burkina Faso | 26,290 | 17,700 | 8,590 | 0 | 28,680 | 24,030 | 4,650 | 0 | 31,740 | 31,740 | 0 | 0 | 22,571 | 22,571 | 0 | 0 |
| Burundi* | 22,000 | 0 | 0 | 22,000 | 4,760 | 0 | 4,240 | 520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cameroon* | 2,000 | 0 | 0 | 2,000 | 4,030 | 0 | 4,030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cape Verde | 24,990 | 23,050 | 1,940 | 0 | 10,290 | 9,490 | 800 | 0 | 20,650 | 20,650 | 0 | 0 | 16,100 | 16,100 | 0 | 0 |
| Central African Rep. | 0 | 0 | 0 | 0 | 700 | 0 | 700 | 0 | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 0 |
| Chad | 1,500 | 1,500 | 0 | 0 | 3,890 | 1,000 | 2,890 | 0 | 6,100 | 2,500 | 3,600 | 0 | 2,290 | 2,290 | 0 | 0 |
| Congo-Kinshasa* | 0 | 0 | 0 | 0 | 8,150 | 0 | 0 | 8,150 | 8,000 | 7,500 | 0 | 500 | 0 | 0 | 0 | 0 |
| Cote d'Ivoire | 2,140 | 0 | 2,140 | 0 | 400 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Djibouti* | 930 | 0 | 930 | 0 | 3,150 | 0 | 3,150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Eritrea | 430 | 430 | 0 | 0 | 530 | 530 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

FY 2001
Congressional Presentation
P.L. 480 Title II
Metric Tons

Table 48

| Region/Country | FY 1998 Final Program Levels | | | | FY 1999 Final Program Levels | | | | FY 2000 Program Levels a/ | | | | FY 2001 Congressional Presentation | | | |
|------------------------|------------------------------|------------------|----------------|----------------|------------------------------|------------------|----------------|----------------|---------------------------|------------------|----------------|----------------|------------------------------------|------------------|----------|----------|
| | Total | PVO/CDO | WFP b/ | IEFR c/ | Total | PVO/CDO | WFP b/ | IEFR c/ | Total | PVO/CDO | WFP b/ | IEFR c/ | Total | PVO/CDO | WFP b/ | IEFR c/ |
| Ethiopia* | 172,130 | 139,130 | 33,000 | 0 | 159,017 | 121,967 | 17,500 | 19,550 | 172,690 | 112,830 | 27,860 | 32,000 | 95,254 | 95,254 | 0 | 0 |
| Gambia | 3,620 | 2,680 | 940 | 0 | 3,500 | 3,200 | 300 | 0 | 4,410 | 3,760 | 630 | 0 | 0 | 0 | 0 | 0 |
| Ghana | 50,280 | 48,580 | 1,700 | 0 | 65,740 | 65,160 | 580 | 0 | 51,450 | 51,080 | 370 | 0 | 57,112 | 57,112 | 0 | 0 |
| Guinea* | 1,350 | 1,350 | 0 | 0 | 5,060 | 0 | 4,560 | 500 | 11,800 | 4,200 | 7,400 | 0 | 3,972 | 3,972 | 0 | 0 |
| Kenya* | 48,470 | 10,080 | 30,000 | 8,390 | 26,270 | 14,890 | 11,380 | 0 | 29,710 | 16,310 | 7,400 | 6,000 | 14,450 | 14,450 | 0 | 0 |
| Lesotho | 2,300 | 0 | 2,300 | 0 | 2,040 | 0 | 2,040 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Liberia* | 42,000 | 6,030 | 35,970 | 0 | 19,360 | 10,290 | 9,070 | 0 | 10,380 | 9,380 | 1,000 | 0 | 13,626 | 13,626 | 0 | 0 |
| Madagascar | 12,230 | 10,330 | 1,900 | 0 | 13,270 | 12,250 | 1,020 | 0 | 11,710 | 11,710 | 0 | 0 | 15,933 | 15,933 | 0 | 0 |
| Malawi | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,580 | 11,580 | 0 | 0 | 10,520 | 10,520 | 0 | 0 |
| Mali* | 6,090 | 1,500 | 4,590 | 0 | 3,200 | 1,000 | 2,200 | 0 | 1,740 | 1,740 | 0 | 0 | 2,090 | 2,090 | 0 | 0 |
| Mauritania | 4,830 | 1,910 | 2,920 | 0 | 2,360 | 1,930 | 430 | 0 | 2,160 | 1,790 | 370 | 0 | 1,749 | 1,749 | 0 | 0 |
| Mozambique | 94,370 | 91,410 | 2,960 | 0 | 81,110 | 80,300 | 810 | 0 | 64,290 | 84,290 | 0 | 0 | 85,249 | 85,249 | 0 | 0 |
| Niger* | 7,160 | 2,000 | 5,160 | 0 | 870 | 0 | 870 | 0 | 13,690 | 13,690 | 0 | 0 | 20,270 | 20,270 | 0 | 0 |
| Regional W. Africa | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,460 | 15,460 | 0 | 0 | 15,282 | 15,282 | 0 | 0 |
| Rwanda* | 54,900 | 31,900 | 0 | 23,000 | 24,120 | 3,850 | 12,540 | 7,730 | 18,140 | 4,140 | 14,000 | 0 | 13,942 | 13,942 | 0 | 0 |
| Sahel Regional* | 0 | 0 | 0 | 0 | 14,920 | 0 | 0 | 14,920 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Senegal | 0 | 0 | 0 | 0 | 2,250 | 0 | 2,250 | 0 | 300 | 0 | 300 | 0 | 0 | 0 | 0 | 0 |
| Sierra Leone* | 49,010 | 22,970 | 26,040 | 0 | 22,410 | 19,110 | 3,300 | 0 | 44,950 | 26,000 | 15,950 | 3,000 | 0 | 0 | 0 | 0 |
| Somalia* | 12,120 | 8,500 | 0 | 3,620 | 16,000 | 16,000 | 0 | 0 | 20,000 | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sudan* | 82,050 | 34,440 | 24,500 | 23,110 | 67,330 | 50,950 | 9,380 | 7,000 | 58,000 | 51,000 | 0 | 7,000 | 0 | 0 | 0 | 0 |
| Tanzania* | 23,700 | 0 | 0 | 23,700 | 56,510 | 0 | 43,510 | 13,000 | 1,000 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 |
| Uganda* | 63,010 | 12,840 | 43,110 | 7,060 | 37,210 | 19,710 | 2,000 | 15,500 | 24,630 | 19,970 | 4,660 | 0 | 18,583 | 18,583 | 0 | 0 |
| Zambia* | 5,000 | 0 | 0 | 5,000 | 5,000 | 0 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prepositioned Stocks* | 19,600 | 19,600 | 0 | 0 | 27,720 | 27,720 | 0 | 0 | 57,000 | 57,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| WORLDWIDE TOTAL | 1,929,170 | 1,184,660 | 364,180 | 380,330 | 1,916,167 | 1,351,668 | 284,227 | 280,272 | 1,759,169 | 1,309,619 | 196,050 | 253,500 | 1,095,823 | 1,095,823 | 0 | 0 |

* Includes emergency program. Emergency levels are detailed in separate table (EMERGENCY PROGRAMS) on following page.

**FY 2001
Congressional Presentation
P.L. 480 Title II
Metric Tons**

Table 4B

| Region/Country | FY 1998 Final Program Levels | | | | FY 1999 Final Program Levels | | | | FY 2000 Program Levels a/ | | | | FY 2001 Congressional Presentation | | | |
|-----------------------------|------------------------------|----------------|----------------|----------------|------------------------------|----------------|----------------|----------------|---------------------------|----------------|---------------|----------------|------------------------------------|----------|----------|----------|
| | Total | PVO/CDO | WFP b/ | IEFR c/ | Total | PVO/CDO | WFP b/ | IEFR c/ | Total | PVO/CDO | WFP b/ | IEFR c/ | Total | PVO/CDO | WFP b/ | IEFR c/ |
| EMERGENCY PROGRAMS | | | | | | | | | | | | | | | | |
| ASIA | 287,050 | 44,840 | 3,550 | 238,660 | 153,830 | 77,310 | 2,520 | 74,000 | 262,500 | 57,500 | 20,000 | 185,000 | 0 | 0 | 0 | 0 |
| Afghanistan | 0 | 0 | 0 | 0 | 9,210 | 6,690 | 2,520 | 0 | 20,000 | 10,000 | 10,000 | 0 | 0 | 0 | 0 | 0 |
| Algeria | 1,500 | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cambodia | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 |
| East Timor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,000 | 3,250 | 0 | 3,750 | 0 | 0 | 0 | 0 |
| India | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,500 | 4,500 | 0 | 0 | 0 | 0 | 0 | 0 |
| Indonesia | 83,500 | 44,840 | 0 | 38,660 | 59,620 | 55,620 | 0 | 4,000 | 21,000 | 9,750 | 0 | 11,250 | 0 | 0 | 0 | 0 |
| Nepal | 1,000 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| North Korea | 200,000 | 0 | 0 | 200,000 | 85,000 | 15,000 | 0 | 70,000 | 200,000 | 30,000 | 0 | 170,000 | 0 | 0 | 0 | 0 |
| Pakistan | 1,050 | 0 | 1,050 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E&E | 70,740 | 52,810 | 0 | 17,930 | 88,090 | 44,910 | 0 | 43,180 | 108,000 | 77,000 | 11,000 | 20,000 | 0 | 0 | 0 | 0 |
| Albania | 970 | 0 | 0 | 970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Armenia | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,300 | 0 | 2,300 | 0 | 0 | 0 | 0 | 0 |
| Azerbaijan | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,400 | 0 | 4,400 | 0 | 0 | 0 | 0 | 0 |
| Bosnia-Herzegovina | 31,520 | 22,970 | 0 | 8,550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bulgaria | 10,640 | 10,640 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Georgia | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 |
| Tajikistan | 8,000 | 0 | 0 | 8,000 | 8,000 | 8,000 | 0 | 0 | 2,300 | 0 | 2,300 | 0 | 0 | 0 | 0 | 0 |
| Fed. Rep. of Yugoslavia | 19,610 | 19,200 | 0 | 410 | 80,090 | 36,910 | 0 | 43,180 | 97,000 | 77,000 | 0 | 20,000 | 0 | 0 | 0 | 0 |
| LATIN AMERICA | 5,860 | 0 | 0 | 5,860 | 132,699 | 62,417 | 17,900 | 52,382 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dominican Republic | 0 | 0 | 0 | 0 | 16,650 | 10,100 | 0 | 6,550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| El Salvador | 0 | 0 | 0 | 0 | 3,090 | 0 | 950 | 2,140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Guatemala | 0 | 0 | 0 | 0 | 9,200 | 5,080 | 1,180 | 2,940 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Honduras | 0 | 0 | 0 | 0 | 74,056 | 39,386 | 9,430 | 25,240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nicaragua | 5,860 | 0 | 0 | 5,860 | 29,703 | 7,851 | 6,340 | 15,512 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AFRICA | 538,100 | 218,650 | 201,570 | 117,880 | 379,377 | 149,610 | 119,057 | 110,710 | 286,590 | 140,500 | 97,590 | 48,500 | 0 | 0 | 0 | 0 |
| Angola | 55,660 | 20,110 | 35,550 | 0 | 42,447 | 0 | 23,607 | 18,840 | 66,000 | 18,000 | 48,000 | 0 | 0 | 0 | 0 | 0 |
| Burundi | 22,000 | 0 | 0 | 22,000 | 520 | 0 | 0 | 520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cameroon | 2,000 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Congo-Kinshasa | 0 | 0 | 0 | 0 | 8,150 | 0 | 0 | 8,150 | 8,000 | 7,500 | 0 | 500 | 0 | 0 | 0 | 0 |
| Djibouti | 930 | 0 | 930 | 0 | 3,150 | 0 | 3,150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ethiopia | 98,730 | 87,430 | 11,300 | 0 | 74,660 | 51,610 | 3,500 | 19,550 | 52,580 | 18,000 | 2,580 | 32,000 | 0 | 0 | 0 | 0 |
| Guinea | 0 | 0 | 0 | 0 | 4,900 | 0 | 4,400 | 500 | 7,400 | 0 | 7,400 | 0 | 0 | 0 | 0 | 0 |
| Kenya | 33,240 | 0 | 24,850 | 8,390 | 5,930 | 0 | 5,930 | 0 | 9,000 | 0 | 3,000 | 6,000 | 0 | 0 | 0 | 0 |
| Liberia | 40,340 | 6,030 | 34,310 | 0 | 19,360 | 10,290 | 9,070 | 0 | 1,000 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 |
| Mali | 980 | 0 | 980 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Niger | 2,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rwanda | 54,900 | 31,900 | 0 | 23,000 | 21,600 | 1,650 | 12,220 | 7,730 | 14,000 | 0 | 14,000 | 0 | 0 | 0 | 0 | 0 |
| Sahel Regional | 0 | 0 | 0 | 0 | 14,920 | 0 | 0 | 14,920 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sierra Leone | 49,010 | 22,970 | 26,040 | 0 | 22,410 | 19,110 | 3,300 | 0 | 44,950 | 26,000 | 15,950 | 3,000 | 0 | 0 | 0 | 0 |
| Somalia | 12,120 | 8,500 | 0 | 3,620 | 16,000 | 16,000 | 0 | 0 | 20,000 | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sudan | 82,050 | 34,440 | 24,500 | 23,110 | 67,330 | 50,950 | 9,380 | 7,000 | 58,000 | 51,000 | 0 | 7,000 | 0 | 0 | 0 | 0 |
| Tanzania | 23,700 | 0 | 0 | 23,700 | 55,500 | 0 | 42,500 | 13,000 | 1,000 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 |
| Uganda | 55,440 | 5,270 | 43,110 | 7,060 | 17,500 | 0 | 2,000 | 15,500 | 4,660 | 0 | 4,660 | 0 | 0 | 0 | 0 | 0 |
| Zambia | 5,000 | 0 | 0 | 5,000 | 5,000 | 0 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prepositioned Stocks | 19,600 | 19,600 | 0 | 0 | 27,720 | 27,720 | 0 | 0 | 57,000 | 57,000 | 0 | 0 | 0 | 0 | 0 | 0 |

FY 2001
Congressional Presentation
P.L. 480 Title II
Metric Tons

Table 4B

| Region/Country | FY 1998 Final Program Levels | | | | FY 1999 Final Program Levels | | | | FY 2000 Program Levels a/ | | | | FY 2001 Congressional Presentation | | | |
|---|------------------------------|------------------|----------------|----------------|------------------------------|------------------|----------------|----------------|---------------------------|------------------|----------------|----------------|------------------------------------|------------------|----------|----------|
| | Total | PVO/CDO | WFP b/ | IEFR c/ | Total | PVO/CDO | WFP b/ | IEFR c/ | Total | PVO/CDO | WFP b/ | IEFR c/ | Total | PVO/CDO | WFP b/ | IEFR c/ |
| WORLDWIDE | 1,929,170 | 1,184,660 | 364,180 | 380,330 | 1,916,167 | 1,379,388 | 284,227 | 280,272 | 1,759,169 | 1,309,619 | 196,050 | 253,500 | 1,095,823 | 1,095,823 | 0 | 0 |
| Regular | 1,007,820 | 848,760 | 159,060 | 0 | 1,134,451 | 989,701 | 144,750 | 0 | 1,045,079 | 977,619 | 67,460 | 0 | 1,095,823 | 1,095,823 | 0 | 0 |
| Emergency | 921,350 | 335,900 | 205,120 | 380,330 | 781,716 | 381,967 | 139,477 | 280,272 | 714,090 | 332,000 | 128,590 | 253,500 | 0 | 0 | 0 | 0 |
| ASIA | 697,690 | 375,010 | 94,020 | 238,660 | 631,340 | 509,520 | 47,820 | 74,000 | 537,710 | 305,890 | 46,820 | 185,000 | 413,383 | 413,383 | 0 | 0 |
| Regular | 410,640 | 330,170 | 80,470 | 0 | 477,510 | 432,210 | 45,300 | 0 | 275,210 | 248,390 | 26,820 | 0 | 413,383 | 413,383 | 0 | 0 |
| Emergency | 287,050 | 44,840 | 3,550 | 238,660 | 153,830 | 77,310 | 2,520 | 74,000 | 262,500 | 57,500 | 20,000 | 185,000 | 0 | 0 | 0 | 0 |
| E&E | 70,740 | 52,810 | 0 | 17,930 | 98,490 | 36,910 | 18,400 | 43,180 | 108,000 | 77,000 | 11,000 | 20,000 | 0 | 0 | 0 | 0 |
| Regular | 0 | 0 | 0 | 0 | 10,400 | (8,000) | 18,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Emergency | 70,740 | 52,810 | 0 | 17,930 | 88,090 | 44,910 | 0 | 43,180 | 108,000 | 77,000 | 11,000 | 20,000 | 0 | 0 | 0 | 0 |
| LATIN AMERICA | 294,100 | 244,410 | 13,830 | 5,860 | 419,253 | 317,071 | 49,800 | 52,382 | 319,609 | 313,029 | 5,580 | 0 | 255,011 | 255,011 | 0 | 0 |
| Regular | 258,240 | 244,410 | 13,830 | 0 | 286,554 | 254,854 | 31,900 | 0 | 318,609 | 313,029 | 5,580 | 0 | 255,011 | 255,011 | 0 | 0 |
| Emergency | 5,860 | 0 | 0 | 5,860 | 132,699 | 62,417 | 17,900 | 52,382 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AFRICA | 877,040 | 492,830 | 266,330 | 117,880 | 739,364 | 460,447 | 168,207 | 110,710 | 737,850 | 556,700 | 132,650 | 46,500 | 427,429 | 427,429 | 0 | 0 |
| Regular | 338,940 | 274,180 | 64,760 | 0 | 359,987 | 310,637 | 49,150 | 0 | 451,260 | 416,200 | 35,060 | 0 | 427,429 | 427,429 | 0 | 0 |
| Emergency | 538,100 | 218,650 | 201,570 | 117,880 | 379,377 | 149,610 | 119,057 | 110,710 | 286,590 | 140,500 | 97,590 | 46,500 | 0 | 0 | 0 | 0 |
| Prepositioned Stocks | 19,600 | 19,600 | 0 | 0 | 27,720 | 27,720 | 0 | 0 | 57,000 | 57,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| UNALLOCATED BALANCE d/: | | | | | | | | | | | | | | | | |
| Total | 0 | | | | 0 | | | | 333,225 | | | | 853,625 | | | |
| PVO Regular | 0 | | | | 0 | | | | 65,591 | | | | 70,854 | | | |
| WFP Pledge - Development | 0 | | | | 0 | | | | 95,040 | | | | 161,290 | | | |
| WFP Pledge - Protracted Relief Operations | 0 | | | | 0 | | | | 61,209 | | | | 189,815 | | | |
| Emergency | 0 | | | | 0 | | | | 18,519 | | | | 273,333 | | | |
| Overall Title II | 0 | | | | 0 | | | | 92,866 | | | | 158,333 | | | |
| PROGRAM TOTAL | 1,929,170 | | | | 1,916,167 | | | | 2,092,394 | | | | 1,949,448 | | | |

- a/ Approved and pending programs for FY 2000 as of January 10, 2000 for Non-emergency. Operating Year Budget country allocations were used for FY 2001 for Emergency.
- b/ USAID approves World Food Program (WFP) distribution to assure compliance with all laws and provides broad financial overview to ensure U.S. funds are appropriately accounted for.
- c/ International Emergency Food Reserve (IEFR), implemented by WFP.
- d/ For FY 2000 and 2001 the PVO Regular tonnage levels were calculated by dividing \$372 into the total PVO Regular unallocated dollar values. The WFP/PRO and Emergency tonnages were calculated by dividing \$540 into the total unallocated WFP/PRO and Emergency dollar values. The Overall Title II unallocated tonnage for FY 2000 was calculated by dividing \$540 into the total Overall Title II unallocated dollar level. The Overall Title II unallocated for FY 2001 was calculated by dividing \$372 into the total Overall Title II unallocated dollar level. The rate of \$372 was the average per MT rate for non-emergency activities in FY 1999 and \$540 was the average per MT rate for emergency activities in FY 1999.

USAID'S SUSTAINABLE DEVELOPMENT BUDGET
\$ Millions

| | FY 2000 | | | | | FY 2001 | | | | |
|--|------------|------------------------|--------------|--------------|--------------|------------|-------------|------------|--------------|--------------|
| | CS/D | Development Assistance | | | TOTAL | CS/D | DA plus DFA | | | TOTAL |
| | | (In AFR) | (non-AFR) | Total | | | DFA | DA | Total | |
| Economic Growth & Agriculture | | | | | | | | | | |
| Agriculture/Food Security | - | (91) | (61) | 152 | 152 | - | 94 | 60 | 153 | 153 |
| Private Markets | - | (112) | (147) | 259 | 259 | - | 117 | 175 | 292 | 292 |
| Subtotal | - | (203) | (209) | 411 | 411 | - | 211 | 234 | 445 | 445 |
| Democracy/Governance | - | (60) | (73) | 132 | 132 | - | 73 | 92 | 164 | 164 |
| Human Capacity Development | | | | | | | | | | |
| Basic Education | 98 | - | - | - | 98 | 98 | - | - | - | 98 |
| Higher Education | - | (33) | (11) | 45 | 45 | - | 36 | 12 | 48 | 48 |
| Subtotal | 98 | (33) | (11) | 45 | 143 | 98 | 36 | 12 | 48 | 146 |
| Population, Health, Nutrition | | | | | | | | | | |
| Population | - | (73) | (255) | 328 | 328 | - | 103 | 381 | 484 | 484 |
| Child Survival | 248 | - | - | - | 248 | 236 | - | - | - | 236 |
| HIV/AIDS | 175 | - | - | - | 175 | 244 | - | - | - | 244 |
| Infectious Diseases | 62 | - | - | - | 62 | 54 | - | - | - | 54 |
| Health Promotion | 32 | (4) | (8) | 12 | 44 | 27 | 4 | 4 | 8 | 34 |
| Subtotal | 517 | (76) | (263) | 339 | 856 | 561 | 107 | 385 | 492 | 1,053 |
| Environment | | | | | | | | | | |
| Biodiversity | - | (26) | (37) | 62 | 62 | - | 26 | 41 | 67 | 67 |
| Tropical Forest Initiative | - | - | - | - | - | - | 7 | 26 | 33 | 33 |
| Clean Energy Initiative | - | - | - | - | - | - | 6 | 25 | 30 | 30 |
| Global Climate Change | - | (18) | (89) | 106 | 106 | - | 15 | 93 | 109 | 109 |
| Other Environment | - | (39) | (45) | 84 | 84 | - | 54 | 41 | 94 | 94 |
| Subtotal | - | (82) | (171) | 253 | 253 | - | 107 | 226 | 333 | 333 |
| Program Not Allocated | - | - | (11) | 11 | 11 | - | - | - | - | - |
| Total | 615 | (454) | (737) | 1,191 | 1,806 | 659 | 533 | 949 | 1,482 | 2,141 |

Table 6

**CENTRAL AMERICA AND THE CARIBBEAN EMERGENCY DISASTER RECOVERY
FUND (CACEDRF) MONIES: Status based on 12/31/99 Reporting
(US\$ Million)**

| | APPROPRIATION | OBLIGATIONS | EXPECTED FY 2000 OBLIGATIONS |
|--------------------------------|----------------------|----------------------|---|
| TOTAL | <u>621.0</u> | <u>505.39</u> | <u>115.61</u> |
| <u>Mitch</u> | <u>445.7</u> | <u>406.53</u> | <u>39.17</u> |
| El Salvador | 22.1 | 22.0 | 0.1 |
| Guatemala | 25.0 | 25.0 | 0.0 |
| Honduras | 291.0 | 257.0 | 34.0 |
| Nicaragua | 94.1 | 93.1 | 1.0 |
| USAID/G-CAP | 13.5 | 9.43 | 4.07 |
| Costa Rica \$5.0 | | | |
| <u>Georges</u> | <u>41.8</u> | <u>41.8</u> | <u>0.0</u> |
| Dominican Republic | 29.0 | 29.0 | 0.0 |
| Eastern Caribbean | 3.0 | 3.0 | 0.0 |
| Haiti | 9.8 | 9.8 | 0.0 |
| <u>Earthquake</u> | <u>10.0</u> | <u>9.5</u> | <u>0.5</u> |
| Colombia | 10.0 | 9.5 | 0.5 |
| <u>LAC/RSD (Own Uses)</u> | <u>3.25</u> | <u>0.5</u> | <u>2.75</u> |
| <u>LAC/RSD-IAAs</u> | <u>103.942</u> | <u>44.0</u> | <u>59.942</u> |
| <u>Section 632(a) transfer</u> | <u>41.492</u> | <u>12.870</u> | <u>28.622</u> |
| DOT | 1.992 | 1.992 | 0.0 |
| EX-IM Bank | 10.0 | 1.768 | 8.232 |
| OPIC | 1.0 | 0.310 | 0.690 |
| Peace Corps | 6.0 | 3.6 | 2.4 |
| State/Anti-Corruption | 10.0 | 4.7 | 5.3 |
| State/Landmines | 2.0 | 0.0 | 2.0 |
| HUD | 10.0 | 0.0 | 10.0 |
| GAO | 0.5 | 0.5 | 0.0 |
| <u>Section 632(b) Agr.*</u> | <u>62.45</u> | <u>31.13</u> | <u>31.32</u> |
| Commerce/NOAA | 16.0 | 8.0 | 8.0 |
| USGS | 13.25 | 6.63 | 6.62 |
| HSS/CDC | 15.0 | 7.5 | 7.5 |
| USDA | 13.0 | 6.5 | 6.5 |
| EPA | 2.0 | 1.0 | 1.0 |
| FEMA | 3.0 | 1.5 | 1.5 |
| DOE | 0.2 | 0.0 | 0.2 |
| <u>Operating Expenses</u> | <u>7.0</u> | <u>3.058</u> | <u>3.942</u> |
| USAID (5.5) | | | |
| IG (1.5) | | | |
| <u>Unallocated</u> | <u>9.308</u> | | <u>9.308</u> |
| OMB Reserve | | | |
| Other Agencies | 7.058 | | |
| USAID | 2.25 | | |

*Inter-Agency Agreements, managed by LAC/RSD.

Table 7

TREASURY DEPARTMENT
U.S. Debt Reduction Activity: FY 1998 and FY 1999
(\$ Millions)

| Region / Country | Book Value of Debt Forgiven | Market Value of Debt Forgiven* | Year Debt Forgiven |
|--------------------|-----------------------------|--------------------------------|--------------------|
| FY 1999 | | | |
| Latin America | | | |
| Bolivia | 12.3 | 8.6 | 1999 |
| Guyana | 1.9 | 0.4 | 1999 |
| Honduras | 23.4 | 11.4 | 1999 |
| Sub Total | 37.6 | 20.4 | |
| Africa | | | |
| Mozambique | 5.4 | 1.3 | 1999 |
| Zambia | 134.3 | 0 | 1999 |
| Sub Total | 139.7 | 1.3 | |
| FY 1998 | | | |
| Latin America | | | |
| Nicaragua | 59.9 | 0 | 1998 |
| Sub Total | 59.9 | 0 | |
| Africa | | | |
| Cameroon | 45.2 | 0.4 | 1998 |
| CAR | 1.8 | 0.2 | 1998 |
| Cote d'Ivoire | 220.4 | 20.5 | 1998 |
| Mozambique | 6.9 | 0 | 1998 |
| Rwanda | 0.8 | 0 | 1998 |
| Uganda | 0.7 | 0.5 | 1998 |
| Sub Total | 275.8 | 21.6 | |
| Grand Total | 513.0 | 43.3 | |

* Based on USG Calculations

Table 8

| INTERNATIONAL DISASTER ASSISTANCE OFFICE OF TRANSITION INITIATIVES (U.S. Dollars) | | | | | |
|---|---------------|------------------------|------------------------|----------------------|--------------------|
| Region | Country | FY 1998 Obligations | FY 1999 Obligations | FY 2000 Estimated | FY 2001 Request |
| Balkans | Albania | - | 3,000,000 | 1,500,000 | 1,000,000 |
| | Bosnia | 8,944,270 | 2,867,795 | 750,000 | - |
| | Croatia | 809,622 | 2,186,036 | 900,000 | - |
| | Kosovo | - | 12,680,000 | 8,000,000 | 7,000,000 |
| | Montenegro | - | 1,210,567 | 1,000,000 | 2,000,000 |
| | Serbia | 1,030,916 | 1,000,000 | 2,500,000 | 4,000,000 |
| West Africa | Liberia | 418,057 | 250,000 | - | - |
| | Nigeria | 32,727 | 7,881,500 | 9,000,000 | 6,000,000 |
| | Sierra Leone | 109,686 | 35,951 | 2,750,000 | 3,000,000 |
| Central & Southern Africa | Angola | 2,716,119 | 399,711 | - | - |
| | Congo(DROC) | 7,194,501 | 1,407,914 | 2,000,000 | 2,000,000 |
| | Rwanda | 1,221,837 | 551,596 | - | - |
| | Zimbabwe | - | 122,046 | 1,460,000 | 1,500,000 |
| Asia | East Timor | - | - | 1,500,000 | 1,500,000 |
| | Indonesia | 4,759,339 | 1,617,895 | 8,500,000 | 5,000,000 |
| | Lebanon | - | 1,088,961 | 1,000,000 | 300,000 |
| | Philippines | 1,565,846 | 2,033,077 | 1,528,000 | - |
| Americas | Colombia | - | 1,095,352 | 1,400,000 | 1,000,000 |
| | Guatemala | 2,030,234 | 25,000 | - | - |
| | Honduras | - | 4,735,461 | 127,000 | - |
| Europe | Ireland | - | 800,000 | - | - |
| New Countries/Unallocated | New Countries | - | - | 3,062,215 | 16,700,000 |
| Program Support | World wide | 2,406,596 | 2,659,399 | 3,000,000 | 3,000,000 |
| Technical Assistance | World wide | 250,101 | 277,164 | 22,785 | 1,000,000 |
| TOTAL - INTERNATIONAL DISASTER ASSISTANCE | | 33,489,851 | 47,925,425 | 50,000,000 | 55,000,000 |
| <p>FY 1998 - Total does not include activities from another account managed by OTI - \$2,400,000 ND funds transferred from Department of State for OTI/Angola demining project.</p> <p>FY 1999 - Total does not include activities from other accounts managed by OTI that total \$21,382,257 (\$14,955,211 DA for Indonesia, \$2.5 million ESF for DROC(Congo), \$2 million SEED for the Balkans, \$995,860 DFA for Sierra Leone, \$605,186 ESF for Nigeria, \$175,000 ESF for Indonesia and \$151,000 DFA for Rwanda).</p> <p>FY 2000 - Estimate is based on a provisional level of \$50 million, which will be reviewed later in the year. Does not include approximately \$12 million ESF for East Timor managed by OTI.</p> <p>FY 2001 - Allocation by country is notional at this time and could change based on resource availabilities and future priorities.</p> | | | | | |

GLOSSARY OF TERMS

The glossary defines legislative, administrative, programming and budget terms referred to in this presentation. Underscored terms in the definitions are defined elsewhere in the glossary. Frequently used abbreviations are included.

Accrual: An estimate of cost that has been incurred but not yet paid by the Agency. An accrual is calculated for a specific agreement. It helps provide current information on the financial status of an activity and program.

Activity: A set of actions through which inputs such as commodities, technical assistance and training are mobilized to produce specific outputs such as vaccinations given, schools built, and micro-enterprise loans issued. Activities are undertaken to achieve "strategic," "special," or "strategic support" objectives that have been formally approved and notified to Congress.

Agency Strategic Plan: The Agency's overall plan for providing development assistance. The strategic plan articulates the Agency's mission, goals, objective, and program approaches. The Agency strategic plan is coordinated with and reflects the priorities of U.S. Government international affairs agencies.

Agreement: An agreement is the formal mutual consent of two or more parties. The Agency employs a variety of agreements to formally record understandings with other parties, including grant agreements, cooperative agreements, strategic objective agreements, memoranda of understanding, interagency agreements, contracts, and limited scope grant agreements. In most cases, the agreement identifies the results to be achieved, respective roles and contributions to resource requirements in pursuit of a shared objective within a given time frame.

Annual Performance Plan: The Agency's annual performance plan (APP) summarizes the Agency's performance plans for the same year as the budget request year (e.g., FY 2001). It is organized by the Agency goals outlined in the Agency strategic plan. The annual performance plan is a required document under the Government Performance and Results Act. In contrast, the annual budget justification, formerly titled the Congressional presentation, is organized by specific countries, regions, or global programs. The budget justification contains the plans for each Agency operating unit.

Annual Performance Report: The Agency's annual performance report (APR) synthesizes the Agency program performance for the year ending the past September (e.g., FY 1999). It reports by Agency goal against the Agency's FY 1999 annual performance plan that was prepared and submitted to Congress in 1999. The annual performance plan is a required document under the Government Performance and Results Act. In contrast, the annual budget justification, formerly titled the Congressional presentation, is organized by the operating, or management, units in countries, regions, or Washington. The budget justification reports on the performance of each program managed by each Agency operating unit.

Actual Year: Last completed fiscal year; in this case, FY 1999.

Appropriation: An act of Congress permitting Federal agencies to incur obligations for specified purposes, e.g., Foreign Assistance and Related Programs Appropriation Act, 1999.

Appropriation Accounts: The separate accounts for which specific dollar amounts are authorized and appropriated.

Authorization: Substantive legislation which establishes legal operation of a Federal program, either indefinitely or for a specific period, and sanctions particular program funding levels, e.g., the Foreign Assistance Act of 1961, as amended (FAA).

Bilateral Assistance: Economic assistance provided by the United States directly to a country or through regional programs to benefit one or more countries indirectly. (USAID Child Survival and Disease Programs Fund, Development Assistance, Economic Support Fund, Assistance for Eastern Europe and the Baltic States, Assistance for the Independent States of the former Soviet Union, and most P.L. 480 food aid are among the U.S. bilateral programs. Others include Peace Corps and International Narcotics Control.)

Budget Authority: Authority provided to the U.S. Government by law to enter into obligations which result in outlays or government funds.

Budget Justification: The presentation to the Congress that justifies USAID's budget request and provides information on the programs, objectives, and results. Formerly, referred to as the Congressional Presentation (CP).

Budget Year: Year of budget consideration; in this case, FY 2001.

Child Survival and Disease Programs Fund: An appropriation account for funding child survival, basic education, assistance to combat tropical and other diseases, and related activities.

Consortium Grant: A grant to consortia of private and voluntary organizations (PVO) to enable a group of PVOs with similar interests to exchange information and program experiences and to collaborate in programs, thereby avoiding duplication.

Continuing Resolution: A joint resolution passed to provide stop-gap funding for agencies or departments whose regular appropriations bills have not been passed by the Congress by the beginning of the fiscal year.

Cooperative Development Organization (CDO): A business voluntarily owned and controlled by its users and operated for their benefit.

Deobligation: Unexpended funds obligated for a specific activity which are subsequently withdrawn, following a determination that they are not required for that activity.

Development Assistance: Assistance under Chapters I and 10 of the Foreign Assistance Act primarily designed to promote economic growth and equitable distribution of its benefits.

Development Assistance Committee (DAC): A specialized committee of the Organization for Economic Cooperation and Development (OECD). The purpose of the DAC is to increase total resources made available to developing countries. Member countries jointly review the amount and nature of their contributions to bilateral and multilateral aid programs in the developing countries. DAC members are Australia, Austria, Belgium, Canada, Denmark, Finland, France, Germany, Italy, Japan, the Netherlands, New Zealand, Norway, Sweden, Switzerland, the United Kingdom, the United States and the Commission of the European Economic Communities.

Development Fund for Africa (DFA): The Development Fund for Africa (Chapter 10 of the Foreign Assistance Act), relating to the authorization of long-term development assistance for sub-Saharan Africa, was added to the FAA by the Foreign Operations, Export Financing, and Related Programs Appropriations Act of 1991 (P.L. 101-513).

Development Loan: Development assistance which must be repaid, usually a long-term, low-interest loan repayable in U.S. dollars.

Development Program Grant (DPG): A grant to assist a private and voluntary organization to strengthen its ability to be an effective development agency.

Disbursement: Actual payment made for a product, service or other performance, pursuant to the terms of an agreement.

Economic Assistance: Bilateral and multilateral foreign assistance designed primarily to benefit the recipient country's economy. Military assistance, Export-Import Bank activities, Overseas Private Investment Corporation programs and Commodity Credit Corporation short-term credit sales, which have primary purposes other than economic development, are not included in this category.

Economic Support Fund: An appropriation account for funding economic assistance to countries based on considerations of special economic, political or security needs and U.S. interests. It took the place of Security Supporting Assistance, as provided in Section 10(b)(6) of the International Security Assistance Act of 1978 (92 STAT 735).

Expenditure: As reported in this document, represents the total value of goods and services received, disbursement for which may not have been made. A disbursement, also referred to as an actual expenditure or outlay, represents funds paid from the U.S. Treasury.

Fiscal Year: Yearly accounting period, without regard to its relationship to a calendar year. (The fiscal year for the U.S. Government begins October 1 and ends September 30.)

Foreign Assistance Act (FAA): The Foreign Assistance Act of 1961, as amended (USAID's present authorizing legislation).

Foreign Assistance and Related Programs Appropriation Act: The Appropriation Act for a particular year for economic (except P.L. 480 food aid) and military assistance and Export-Import Bank.

FREEDOM Support Act (FSA): The Freedom for Russia and Emerging Eurasian Democracies and Open Markets Support Act of 1992 (FREEDOM Support Act) (P.L. 102-511) authorizes assistance to the Independent States of the former Soviet Union (referred to as Eurasia).

Functional Assistance: Development Assistance funded from the Development Assistance, Child Survival and Disease Programs Fund, and Development Credit Programs appropriation accounts and authorized from one of the following eight authorization accounts: (1) Agriculture, Rural Development and Nutrition; (2) Population Planning; (3) Health; (4) Child Survival; (5) AIDS Prevention and Control; (6) Education and Human Resources Development; (7) Private Sector, Environment and Energy; and (8) Science and Technology.

Global Program or Activity: A global program or activity refers to a USAID program or activity that takes place across various regions (i.e., trans-regional in nature). This type of program is most often managed by a central operating bureau such as Global Bureau or Bureau for Humanitarian Response.

Goal: A long-term development result in a specific area to which USAID programs contribute and which has been identified as a specific goal by the Agency.

Government Performance and Results Act (GPRA): The Government Performance and Results Act of 1993 (P.L. 103-62) provides for the establishment of strategic planning and performance management in the Federal Government.

Grant: Assistance to an organization to carry out its activities as opposed to the acquisition of services for USAID or a host country which need not be repaid. (Term also describes a funding instrument for programs of an institution or organizations, e.g., International Executive Service Corps or an international agricultural research center.)

Gross Domestic Product (GDP): Measures the market value of total output of final goods and services produced within a country's territory, regardless of the ownership of the factors of production involved, i.e., local or foreign, during a given time period, usually a year. Earnings from capital invested abroad (mostly interest and dividend receipts) are not counted, while earnings on capital owned by foreigners but located in the country in question are included. The GDP differs from the GNP in that the former excludes net factor income from abroad.

Gross National Product (GNP): Measures the market value of total output of final goods and services produced by a nation's factors of production, regardless of location of those factors, i.e., in the country or abroad, during a given time period, usually a year. Earnings from capital owned by nationals but located abroad (mostly interest and dividend receipts) are included, while earnings in the country by factors owned by foreigners are excluded.

Host Country: A country in which the USAID sponsoring unit is operating.

Input: A resource, operating expense or program funded, that is used to create an output.

Intermediate Result: The most important results that must occur in order to achieve a strategic objective; a cluster or summary of results used in summarizing the results framework.

International Financial Institution (IFI): Currently known as a multilateral development bank (MDB), a multilateral lending institution which provides resources for development. These institutions, or banks, include the following; Asian Development Bank (ADB) and Fund (ADF), African Development Bank (AFDB) and Fund (AfDF), European Bank for Reconstruction and Development (EBRD), Inter-American Development Bank (IADB), International Bank for Reconstruction and Development (IBRD, or the "World Bank"), International Finance Corporation (IFC), International Development Association (IDA), Middle East Development Bank (MEDB), and North American Development Bank (NADB).

Joint Planning: A process by which an operating unit actively engages and consults with other relevant and interested USAID offices in an open and transparent manner. This may occur through participation on teams or through other forms of consultation.

Life of Strategic Objective: The approved time for a strategic objective, which can be amended at any time. While formal approval is within the overall operating unit's strategic plan, a strategic objective may not necessarily begin and end when a plan begins and ends. No activity helping to achieve a result for a given strategic objective can be implemented beyond that strategic objective's life.

Limited Scope Grant Agreement: This agreement is similar to the strategic objective agreement, but is shorter in length. It is used for obligating funds for a small activity or intervention, e.g., participant training or program development and support.

Loan: Assistance which must be repaid. Repayment terms for development loans under Development Assistance and the Economic Support Fund are established by USAID in accordance with the Foreign Assistance Act of 1961, as amended (FAA), and the current Foreign Assistance and Related Programs Appropriation Act.

Manageable Interest: That which is within USAID's reasonable control, within the context of contracts and grants. That which is in the strategic objective team's reasonable influence, in the context of the strategic objective team including partners.

Management Services Grant: A grant to a private and voluntary organization (PVO) which in turn provides management or program support services (e.g., clearinghouse, accounting assistance, evaluation) to other PVOs.

Mission: The ultimate purpose of the Agency's programs. It is the unique contribution of USAID to our national interests. There is one Agency mission.

Multilateral Assistance: Assistance which the United States provides to less or least developed countries (LDC) through multilateral development banks, the United Nations agencies, and other international organizations with development purposes.

Multilateral Development Bank (MDB): See international financial institutions.

National Interest: A political and strategic interest of the United States that guides the identification of recipients of foreign assistance and the fundamental characteristics of development assistance.

New Directions : Legislation enacted in 1973 requiring USAID to focus more of its efforts on helping the poor majority in developing countries.

Nongovernmental Organization (NGO): An organization, organized either formally or informally, that is independent of government.

Non-Presence Country: A country where USAID-funded activities take place but where U.S. direct-hire staff are not present to manage or monitor these activities. Note that some non-presence countries may have other USAID employees, such as foreign service nationals or U.S. personal service contractors, present.

Non-Project Assistance: Program or commodity loans or grants which provide budget or balance-of-payments support to another country. Such assistance is usually funded under the Economic Support Fund or Development Fund for Africa.

Obligation: Legal commitment of funds through such mechanisms as signed agreements between the U.S. Government and host governments, contracts and grants to organizations and purchase orders.

Objective: A significant development result which contributes to the achievement of an Agency goal. Several Agency objectives contribute to each Agency goal. An Agency objective provides a general framework for more detailed planning that occurs for a specific country and regional program.

Ocean Freight Reimbursement: Reimburses private and voluntary organizations (PVO) for up to one-half of their cost in shipping equipment and commodities overseas in support of their development programs.

Official Development Assistance (ODA): Assistance on concessional terms (with a grant element of at least 25%), provided by member countries of the Development Assistance Committee to promote economic development in developing countries.

Operating Expenses: Those appropriated funds used to pay salaries, benefits, travel, and all support costs of direct-hire personnel. The "cost of doing business."

Operating Unit: An agency field mission or Washington office or higher level organizational unit which expends program or operating expense funds to achieve a strategic or special objective, and which has a clearly defined set of responsibilities focused on the development and execution of a strategic plan.

Operational Year: Fiscal year in progress (current year), presently FY 2000.

Operational Program Grant (OPG): A grant to private and voluntary organizations to carry out specific programs.

Organization for Economic Cooperation and Development (OECD): Organization of donor countries which promotes policies designed to stimulate economic growth and development of less developed countries. OECD member countries are Australia, Austria, Belgium, Canada, Denmark, Finland, France, the Federal Republic of Germany, Greece, Iceland, Ireland, Italy, Japan, Luxembourg, the Netherlands, New Zealand, Norway, Portugal, Spain, Sweden, Switzerland, Turkey, the United Kingdom and the United States.

Outlay: Cash disbursement from the Treasury.

Output: A tangible immediate and intended product or consequence of an activity. Examples of outputs include personnel trained, people fed, analyses prepared, vaccinations given, policies recommended, technical assistance delivered, better technologies developed, and new construction completed.

Parameter: A given framework or condition within which decision making takes place, i.e., Agency goals, earmarks, legislation, etc.

Parameter-setting: A process by which a parameter is agreed upon and used to define limits, constraints and options for the development or revision of a strategic plan.

Participant: USAID-sponsored, less developed country (LDC) national being trained outside his or her own country.

Peacekeeping Operations: The program authorized and appropriated for a special type of economic assistance for peacekeeping operations and other programs carried out in furtherance of the national interests of the United States.

Performance Indicator: A particular characteristic or dimension used to measure intended changes defined by an organizational unit's results framework. Performance indicators are used to observe progress and to measure actual results compared to expected results. The indicators are usually expressed in quantifiable terms, and should be objective and measurable (numeric values, percentages, scores and indices).

Performance Plan: The performance plan identifies annual performance benchmarks of the operating unit. Meeting benchmarks, or the planned levels of achievement for a given year, are considered important steps toward ultimately achieving the ten-year performance goals identified in the Strategic Plan.

Performance Target: The specific and intended result to be achieved within an explicit timeframe and against which actual results are compared and assessed. In addition to final targets, interim targets also may be defined.

Pipeline: The difference between obligations and expenditures.

P.L. 480: The Agricultural Trade Development and Assistance Act of 1954, as amended, which governs administration of the U.S. Food for Peace program. (Term is often used to describe food aid.)

President's Budget: Budget for a particular fiscal year transmitted to Congress by the President in accordance with the Budget and Accounting Act of 1921, as amended.

Private and Voluntary Organization (PVO): A non-profit, tax-exempt and nongovernmental organization established and governed by a group of private citizens whose purpose is to engage in voluntary charitable and development assistance operations overseas.

Program: A coordinated set of USAID-financed activities directed toward specific goals. For example, maternal and child health, nutrition, education and family planning activities designed to promote the spacing of children may comprise a program to reduce infant deaths.

Program Approach: A tactic identified by the Agency as commonly used to achieve a particular objective. Several program approaches are associated with each Agency objective.

Project: A management tool used by the Agency prior to 1995. A project defines and documents objectives, purposes, outputs and inputs of a given program. As currently used, the term is equivalent to activity. Prior to 1995, term "project" was used as a term to refer to a specific grouping of activities that had been planned, reviewed and approved following the project-based programming system that existed. In 1995, the Agency shifted to a results-based programming system, consistent with the Government Performance and Results Act,

Reimbursement: Collection of funds for services provided to recipients outside the USAID.

Reobligation: Obligation of an amount which had been obligated and deobligated in prior transactions.

Result: A significant, intended and measurable change in the condition of a customer, or a change in the host country, institution or other entity that will affect the customer directly or indirectly.

Results Framework: The results framework explains how the strategic objective is to be achieved, including those results that are necessary and sufficient, as well as their causal relationships and underlying assumptions.

Results Package: A collection of activities, including staff and partner involvement, necessary and sufficient to achieve one or more results in a results framework.

Results Review and Resource Request (R4): The document which is reviewed internally and submitted to USAID headquarters by the field or Washington operating unit on an annual basis. The R4 contains two components: the results review (R2) and the resource request. Judgment of progress will be based on a combination of data and analysis and will be used to inform budget decision making.

Special Objective: The result of an activity or activities which do not qualify as a strategic objective, but support other U.S. Government assistance objectives. A special objective is expected to be small in scope relative to the portfolio as a whole.

Stakeholder: An individual or group who has an interest in and influences USAID activities, programs and objectives.

Strategic Framework: A graphical or narrative representation of the Agency's strategic plan. The framework is a tool for communicating the Agency's development strategy. The framework also establishes an organizing basis for measuring, analyzing, and reporting results of Agency programs.

Strategic Objective: The most ambitious result that an Agency operational unit, along with its partners, can materially affect, and for which it is willing to be held accountable within the time period of the

strategic objective.

Strategic Plan: The framework which an operating unit uses to articulate the organization's priorities, to manage for results, and to tie the organization's results to the customer and beneficiary. The strategic plan is a comprehensive plan that includes the limitation of strategic objectives and a description of how it plans to deploy resources to accomplish them. A strategic plan is prepared for each portfolio whether it is managed at a country, regional, or central level.

Support for East European Democracy (SEED) Act: The Support for East European Democracy Act of 1989 (P.L. 101-179) authorizes assistance to Eastern Europe.

Sustainable Development: Economic and social growth that does not exhaust a country's resources; that does not damage the economic, cultural or natural environment; that creates incomes and enterprises; and that builds indigenous institutions.

Target: See Performance Target.

BUDGET JUSTIFICATION TERMS

All Spigots Table: Table which shows U.S. economic and military assistance levels from all International Affairs (Function 150) sources, broken out by program, region and country.

Congressional Presentation: Now called Budget Justification to the Congress.

Green Book: This publication is entitled U.S. Overseas Loans and Grants and Assistance from International Organizations. This data, which is grouped by country and geographic region, includes assistance from USAID, military assistance, P.L. 480, Export-Import Bank, etc. from 1945 to the last completed fiscal year, in this case FY 1999. This publication is released shortly after the Budget Justification is presented to the Congress.

Program Summary Table: The table found at the end of each region, country and central program narrative contained in this Budget Justification document. This table summarizes proposed year budget levels for USAID's strategic goals by type of assistance (Child Survival and Disease Programs Fund, Development Assistance, Assistance for Eastern Europe and the Baltic States, Assistance to the Independent States of the former Soviet Union, Economic Support Fund, P.L. 480 and others).

Statistical Annex: The summary of active and proposed projects, by country and central program, previously submitted as an annex to the budget justification document, following enactment of the appropriation legislation for the fiscal year. This financial information, beginning with FY 2000, is no longer submitted as a separate annex, but is included in the budget justification for each central, regional, and country program.

ABBREVIATIONS AND ACRONYMS

| | | |
|---------|---|--|
| A&A | - | Acquisitions and Assistance |
| AAEF | - | Albanian-American Enterprise Fund |
| AAFLI | - | Asian-American Free Labor Institute |
| AALC | - | African-American Labor Center |
| ABA | - | American Bar Association |
| ABEUSA | - | U.S. Participant Training Alumni Association |
| ACVFA | - | Advisory Committee on Voluntary Foreign Aid |
| ACOR | - | American Center for Oriental Research |
| ADB | - | Asian Development Bank |
| ADC | - | Andean Development Corporation |
| ADP | - | Automated Data Processing |
| ADRA | - | Adventist Development and Relief Agency |
| ADS | - | Automated Directives System |
| | - | Activity Data Sheet |
| AED | - | Academy for Educational Development |
| AFDB | - | African Development Bank |
| AFR | - | Africa |
| AFSI | - | Africa Food Security Initiative |
| AIDS | - | Acquired Immunodeficiency Syndrome |
| AIDSCAP | - | Acquired Immunodeficiency Syndrome Control and Prevention Project |
| AIFLD | - | American Institute for Free Labor Development |
| AIHA | - | American International Health Alliance |
| AIMI | - | African Integrated Malaria Initiative |
| ANE | - | Asia and Near East |
| AOJ | - | Administration of Justice |
| APEC | - | Asia-Pacific Economic Cooperation |
| APENN | - | Association of Producers and Exporters of Nontraditional Products |
| APO | - | Army Post Office |
| APP | - | Annual Performance Plan |
| APR | - | Agency Performance Report |
| ARDC | - | Area Reintegration and Development Center |
| ARENTO | - | Arab Republic of Egypt National Telecommunication |
| ARI | - | Acute Respiratory Infection |
| ASEAN | - | Association of Southeast Asian Nations |
| ASHA | - | American Schools and Hospitals Abroad |
| ASSET | - | Agriculturally Sustainable System and Environmental Transformation |
| ATI | - | Appropriate Technology International |
| AUB | - | American University of Beirut |
| AWACS | - | AID Worldwide Accounting and Control System |
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| BAA | - | Business Area Analysis |
| BCN | - | Biodiversity Conservation Network |
| BDS | - | Business Development Service |
| BIPRA | - | Bilateral Intellectual Property Rights Agreement |
| BIT | - | Bilateral Investment Treaty |
| BOT | - | Build, Operate and Transfer |
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| CAPEL | - | Center for the Promotion of Electoral Assistance |
| CARD | - | Council on Agricultural and Rural Development |
| CARE | - | Cooperative for Assistance and Relief Everywhere, Inc. |
| CASS | - | Cooperative Association of States for Scholarships |
| CCI | - | Climate Change Initiative |

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| CDC | - | Centers for Disease Control and Prevention |
| CDIE | - | Center for Development Information and Evaluation |
| CDO | - | Cooperative Development Organization |
| CDP | - | Cooperative Development Program (U.S.-Israel) |
| CDR | - | Cooperative Development and Research Program (U.S.-Israel) |
| CEAL | - | Center for Studies and Legislative Assistance |
| CEDRO | - | Center for Drug Education and Information |
| CEE | - | Central and Eastern Europe |
| CEELI | - | Central and East European Law Institute |
| CEL | - | Country Experimental Laboratory |
| CFC | - | Chlorofluorocarbon |
| CFA | - | African Financial Community |
| CFL | - | Compact Florescent Lamps |
| CFO | - | Chief Financial Officer |
| | - | Chief Financial Officers Act |
| CG | - | Consultative Group |
| CGIAR | - | Consultative Group for International Agricultural Research |
| CIAV | - | Commission of Support for Verification |
| CIC | - | Community Improvement Council |
| CIDA | - | Canadian International Development Agency |
| CIFOR | - | Center for International Forestry Research |
| CIMS | - | Contract Information Management System |
| CINGO | - | Citizen Initiated Nongovernmental Organization |
| CLD | - | Consortium for Legislative Development |
| CLUSA | - | Cooperative League of the United States of America |
| CMA | - | Crescent Medical Aid |
| CNG | - | Compressed Natural Gas |
| CNV | - | Culture and Nature Visitor |
| CO ₂ | - | Carbon Dioxide |
| CONAM | - | National Environmental Council |
| CONCAUSA | - | Central America-USA Alliance |
| COTS | - | Commercial off the Shelf |
| CP | - | Congressional Presentation |
| CPP | - | Comprehensive Post Partum |
| CPR | - | Contraceptive Prevalence Rate |
| CRM | - | Coastal Resource Management |
| CRS | - | Catholic Relief Services |
| CRSP | - | Collaborative Research Support Program |
| CS | - | Child Survival |
| CSD | - | Child Survival and Disease |
| CSE | - | Supreme Electoral Council |
| CSO | - | Civil Service Organization |
| CSM | - | Contraceptive Social Marketing |
| CTE | - | Carbon Ton Equivalent |
| CYP | - | Couple Year's Protection |
| | | |
| DA | - | Development Assistance |
| DAC | - | Development Assistance Committee |
| DAF | - | Development Assistance Fund |
| DART | - | Disaster Assistance Response Team |
| DCA | - | Development Credit Authority |
| DCAA | - | Defense Contracting Audit Agency |
| DEG | - | Developing Economies Group |
| DFA | - | Development Fund for Africa |

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| DG | - | Democracy and Governance |
| DH | - | Direct Hire |
| DHS | - | Demographic Health Survey |
| DIMS | - | Democratic Indicators Monitoring System |
| DMELLD | - | Design, Monitoring, Evaluation, Lessons Learned, and Dissemination |
| DNPW | - | Directorship of National Parks and Wildlife |
| DOE | - | Department of Energy |
| DOP | - | Declaration of Principles on Interim Self-Governing Arrangements |
| DOTS | - | Directly Observed Therapy-Short Course |
| DPT | - | Diphtheria, Pertussis and Tetanus |
| DWG | - | Democracy Working Group |
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| EAI | - | Enterprises for the Americas Initiative |
| EBRD | - | European Bank for Reconstruction and Development |
| EC | - | European Community |
| | - | European Commission |
| ECA | - | Enhanced Credit Authority |
| ECLA | - | Economic Commission for Latin America |
| ECS | - | Electronic Certifying System |
| EE | - | Europe and Eurasia (formerly Europe and New Independent States) |
| EEP | - | Employee Evaluation Program |
| EFT | - | Electronic Fund Transfer |
| EGAD | - | Economic Growth and Agriculture Development |
| EIA | - | Environmental Initiative for the Americas |
| EIP | - | Environmental Impact Assessment |
| EMS | - | Environmental Management System |
| ENI | - | Europe and New Independent States of Former Soviet Union (now called Europe and Eurasia) |
| ENR | - | Environment and Natural Resources |
| ENSO | - | El Nino Southern Oscillation |
| ENV | - | Environment |
| EOC | - | Emergency Obstetric Care |
| EPA | - | Environmental Protection Agency |
| EPI | - | Expanded Program of Immunization |
| EPL | - | Environmental Pollution Licensing |
| EPRA | - | Economic Policy Resource Center |
| ERP | - | Economic Recovery Program |
| ESAF | - | Extended Structural Adjustment Facility (International Monetary Fund) |
| ESF | - | Economic Support Fund |
| EU | - | European Union |
| | | |
| FAAS | - | Foreign Affairs Administrative Services |
| FAH | - | Armed Forces of Haiti |
| FAI | - | Food Affordability Index |
| FAO | - | Food and Agriculture Organization |
| FAS | - | Foreign Agriculture Service (U.S. Dept. of Agriculture) |
| FCCC | - | Framework Convention on Climate Changes |
| FDA | - | Food and Drug Administration |
| FDI | - | Foreign Direct Investment |
| FFA | - | Future Farmers of America |
| FFP | - | Food for Peace |
| FGM | - | Female Genital Mutilation |
| FISE | - | Emergency Social Investment Fund |
| FM | - | Financial Management |

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| FMAA | - | Federal Managers Financial Integrity Act of 1982 |
| FMLN | - | Farabundo Marti National Liberation Front |
| FP | - | Family Planning |
| FREEDOM | - | Freedom for Russia and Emerging Eurasian Democracies and Open Markets Support Act of 1992 (FREEDOM Support Act) |
| FSA | - | FREEDOM Support Act |
| FSI | - | Foreign Service Institute |
| FSN | - | Foreign Service National |
| FSRDF | - | Foreign Service Retirement and Disability Fund |
| FTAA | - | Free Trade Area of the Americas |
| FTB | - | First Time Borrower |
| FTE | - | Full-time Equivalency |
| FTF | - | Farmer to Farmer Program |
| | | |
| G-7 | - | Group of Seven (leading industrialized nations consisting of Canada, France, Germany, Italy, Japan, United Kingdom, and United States) |
| GAO | - | General Accounting Office |
| GAVI | - | Global Alliance for Vaccines and Immunization |
| GATT | - | General Agreement on Tariffs and Trade |
| GCA | - | Global Coalition for Africa |
| GCC | - | Global Climate Change |
| GDP | - | Gross Domestic Product |
| GEF | - | Global Environmental Facility |
| GEM | - | Global Excellence in Management |
| GHAI | - | Greater Horn of Africa Initiative |
| GHG | - | Green House Gas |
| GIS | - | Geographic Information System |
| GNP | - | Gross National Product |
| GMRA | - | Government Management Reform Act |
| GPA | - | Gender Plan of Action |
| GPRA | - | Government Performance and Results Act (P.L. 103-62) |
| GSA | - | General Services Administration |
| GSP | - | General System of Preference |
| GTN | - | Global Technology Network |
| GTZ | - | Guatemala Trade Zone |
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| HA | - | Hectare |
| | - | Humanitarian Assistance |
| HCD | - | Human Capacity Development |
| HG | - | Housing Guaranty |
| HHE | - | Household Effect |
| HiB | - | Hemophilus Influenza Type B |
| HIV | - | Human Immunodeficiency Virus |
| HMO | - | Health Maintenance Organization |
| HFTE | - | Hemispheric Free Trade Expansion |
| HQ | - | Headquarters |
| | | |
| IACCC | - | Inter-Agency Climate Change Committee |
| IARC | - | International Agricultural Research Center |
| IASP | - | International Affairs Strategic Plan (Department of State) |
| IBRD | - | International Bank for Reconstruction and Development (World Bank) |
| ICASS | - | International Cooperative Administrative Support Services |
| ICITAP | - | International Criminal Investigation and Training Assistance Program |
| ICORC | - | International Committee for the Reconstruction of Cambodia |

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| ICRAS | - | Interagency Country Risk Assessment System |
| ICRISAT | - | International Crop Research Institute for the Semi-Arid Tropics |
| IDA | - | International Development Association |
| | | International Disaster Assistance |
| IDB | - | Inter-American Development Bank |
| IDP | - | Internally Displaced People |
| IEC | - | Information, Education and Communication |
| IESC | - | International Executive Service Corps |
| IFES | - | International Foundation for Electoral Systems |
| IFRC | - | International Federation of the Red Cross |
| IFI | - | International Financial Institute |
| IFOR | - | Implementation Force (NATO) |
| IG | - | Inspector General |
| IIDH | - | Inter-American Institute for Human Rights |
| IIRR | - | International Institute for Rural Reconstruction |
| ILO | - | International Labor Organization |
| IMF | - | International Monetary Fund |
| IMR | - | Infant Mortality Rate |
| INADE | - | National Development Institute |
| INC | - | International Narcotics Control |
| INDIX | - | International Network for Development Information Exchange |
| INIFOM | - | Institute for the Promotion of Municipalities |
| INRENARE | - | Institute for the Management of Renewable Natural Resources |
| INS | - | Immigration and Naturalization Service |
| IPA | - | Interagency Personnel Agreement |
| IPM | - | Integrated Pest Management |
| IPR | - | Intellectual Property Right |
| IPRF | - | International Planned Parenthood Federation |
| IQ | - | Intelligence Quotient |
| IR | - | Intermediate Result |
| IRCT | - | Internal Rehabilitation Council for Torture Victims |
| IREX | - | International Research and Exchanges Board |
| IRI | - | International Republican Institute |
| IRRI | - | International Rice Research Institute |
| ISA | - | Institutional Support Assistance |
| ISG | - | Institutional Support Grant |
| IT | - | Information Technology |
| ITSH | - | Internal Transport, Storage and Handling |
| IUATLD | - | International Union Against Tuberculosis and Lung Disease |
| JSE | - | Jakarta Stock Exchange |
| JUST | - | Justice Sector Support |
| KG | - | Kilogram |
| LAC | - | Latin America and the Caribbean |
| LAU | - | Lebanese American University |
| LDC | - | Less (or Least) Developed Country |
| LGD | - | Local Government Development |
| LGU | - | Local Government Union |
| LIFE | - | Leadership and Investment in Fighting the Epidemic Initiative |
| LMI | - | Lower Middle Income |
| LPG | - | Loan Portfolio Guarantee |
| LWOB | - | Lessons Without Borders |

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| MAI | - | Multilateral Assistance Initiative |
| MCH | - | Maternal and Child Health |
| MDB | - | Multilateral Development Bank |
| MED | - | Ministry of Education |
| M&E | - | Monitoring and Evaluation |
| MENA | - | Middle East and North Africa |
| MEPU | - | Ministry of Pre-University Education |
| MERC | - | Middle East Regional Cooperation |
| MFI | - | Microfinance Institution |
| MFM | - | Municipal Finance and Management |
| MGP | - | Matching Grants Program |
| MINSA | - | Ministry of Health |
| MIS | - | Management Information System |
| MMR | - | Maternal Mortality Ratio |
| MOF | - | Minister of Finance |
| MOH | - | Ministry of Health |
| MOPH | - | Ministry of Public Health |
| MOU | - | Memorandum of Understanding |
| MSED | - | Micro and Small Enterprise Development |
| MSH | - | Management Sciences for Health |
| MT | - | Metric Ton |
| MW | - | Megawatt |
| MWDR | - | Mid-Western Development Region |
| MWI | - | Ministry of Water and Irrigation |
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| NACP | - | National AIDS Control Program |
| NAFTA | - | North American Free Trade Agreement |
| NAPA | - | National Association of the Partners of the Americas |
| NAPCP | - | National AIDS Prevention and Control Program |
| NATO | - | North Atlantic Treaty Organization |
| NCBA | - | National Cooperative Business Association |
| NDI | - | National Democratic Institute |
| NDVI | - | Normalized Different Vegetative Index |
| NEA | - | National Electrification Administration |
| NEAP | - | National Environmental Action Plan |
| NED | - | National Endowment for Democracy |
| NGO | - | Nongovernmental Organization |
| NIC | - | Newly Industrialized Country |
| NIH | - | National Institutes of Health |
| NIS | - | New Independent States of the former Soviet Union |
| NMS | - | New Management System |
| NPI | - | New Partnership Initiative |
| NPR | - | National Performance Review |
| NRM | - | Natural Resource Management |
| NTA | - | New Transatlantic Agenda |
| NTE | - | Non-Traditional Exports |
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| OAS | - | Organization of American States |
| OB | - | Obstetric |
| OC | - | Oral Contraceptive |
| OCC | - | Object Class Code |
| ODA | - | Official Development Assistance |
| | - | Overseas Development Administration |

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| OE | - | Operating Expense |
| OECD | - | Organization for Economic Cooperation and Development |
| OECF | - | Overseas Economic Cooperation Fund |
| OFDA | - | Office of Foreign Disaster Assistance |
| OFHEO | - | Office of Federal Housing Enterprise Oversight |
| OFR | - | Ocean Freight Reimbursement |
| OIC | - | Organization of Islamic Conference |
| OIG | - | Office of the Inspector General |
| OMB | - | Office of Management and Budget |
| OPDAT | - | Office of Professional Development and Training |
| OR | - | Operational Research |
| ORS | - | Oral Rehydration Salts |
| OTI | - | Office of Transition Initiatives |
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| PA | - | Palestinian Authority |
| PADCO | - | Pan American Development Corporation |
| PAHO | - | Pan American Health Organization |
| PAR | - | Policy and Administrative Reform |
| PARDEM | - | Participatory Democracy |
| PASA | - | Participating Agency Service Agreement |
| PCA | - | Panama Canal Authority |
| PCTC | - | Panama Canal Transition Commission |
| PCV | - | Peace Corps Volunteer |
| PHC | - | Primary Health Care |
| PHN | - | Population, Health and Nutrition |
| PIP | - | Parks in Peril |
| PL | - | Public Law |
| PLO | - | Palestinian Liberation Organization |
| PM&E | - | Performance Measurement and Evaluation |
| PNFPP | - | Philippines National Family Planning Program |
| PPC | - | Policy and Program Coordination Bureau (USAID) |
| PRET | - | Program for the Recovery of the Economy in Transition |
| PRIME | - | Program for Innovation in Microenterprise |
| PSC | - | Personal Service Contract |
| PVC | - | Private Voluntary Cooperation (USAID Office) |
| PVO | - | Private Voluntary Organization |
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| R-4 | - | Results Review and Resource Requirement |
| RDA | - | Regional Development Account |
| REFORM | - | Reengineering Effort for Organization and Management |
| REGO | - | Reinventing Government |
| RH | - | Reproductive Health |
| RHUDO | - | Regional Housing and Urban Development Office |
| RIF | - | Reduction in Force |
| RIG | - | Regional Inspector General |
| ROL | - | Rule of Law |
| RRB | - | Ronald Reagan Building |
| R&RS | - | Research and Reference Service |
| RSM/EA | - | Regional Support Mission for East Asia |
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| SADC | - | Southern Africa Development Community |
| SAI | - | Special Assistance Initiative |
| | - | Supreme Audit Institution |
| SAP | - | Structural Adjustment Program |

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| SDC | - | Society for Democratic Culture |
| SEB | - | Small and Emerging Business |
| SEBI | - | Securities and Exchange Board of India |
| SEC | - | Securities and Exchange Commission |
| SEED | - | Support for East European Democracy |
| SET | - | Supreme Electoral Tribunal |
| SIECA | - | Permanent Secretariat of General Treaty of Central America Economic Integration |
| SME | - | Small and Medium-sized Enterprise |
| SO | - | Strategic Objective |
| SO ₂ | - | Sulfur Dioxide |
| SOE | - | State-Owned Enterprise |
| SPA | - | Special Program of Assistance for Africa |
| | - | Small Program Assistance |
| SpO | - | Special Objective |
| SPRP | - | Sector Policy Reform Program |
| SPU | - | Strategic Planning Unit |
| SSO | - | Strategic Support Objective |
| STD | - | Sexually Transmitted Disease |
| STI | - | Sexually Transmitted Infection |
| STRI | - | Smithsonian Tropical Research Institute |
| TAACS | - | Technical Advisors for AIDS and Child Survival |
| TAF | - | The Asia Foundation |
| TB | - | Tuberculosis |
| TBD | - | To Be Determined |
| TF | - | Trust Fund |
| TFR | - | Total Fertility Rate |
| TI | - | Transparency International |
| TNC | - | The Nature Conservancy |
| TR&D | - | Tropical Research and Development |
| U5MR | - | Under 5 Mortality Rate |
| UE | - | Urban and Environment Credit Program (formerly Housing Guaranty Program) |
| UN | - | United Nations |
| UNAG | - | National Union of Farmers and Cattle Owners |
| UNAIDS | - | United Nations Program on HIV/AIDS |
| UNAVEM | - | United Nations Verification Mission for Angola |
| UNDP | - | United Nation Development Program |
| UE | - | Urban Environment |
| UNESCO | - | United Nations Educational, Scientific and Cultural Organization |
| UNFCCC | - | United Nations Framework Convention on Climate Control |
| UNFPA | - | United Nations Population Fund |
| UNICEF | - | United Nations Children's Fund |
| USIJI | - | United States Initiative on Joint Implementation |
| UNMIH | - | United Nations Mission in Haiti |
| UNRWA | - | United Nations Relief Works Agency |
| UPANIC | - | Nicaraguan Union of Agricultural Producers |
| USAEP | - | United States-Asia Environmental Partnership Initiative |
| USAID | - | U.S. Agency for International Development |
| USDA | - | United States Department of Agriculture |
| USDH | - | United States Direct Hire |
| USFDA | - | U.S. Food and Drug Administration |
| USIS | - | United States Information Service |
| USTTI | - | United States Telecommunications Training Institute |

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| VAT | - | Value Added Tax |
| VE | - | Voluntary Executive |
| VII | - | Vaccine Independence Initiative |
| VOA | - | Voice of America |
| VVM | - | Vaccine Vial Monitor |
| WFP | - | World Food Program |
| WHO | - | World Health Organization |
| WID | - | Women in Development |
| WIP | - | Women in Politics |
| WTO | - | World Trade Organization |
| Y2K | - | Year 2000 |