

FY 2007 FSA FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO EURASIA (\$ millions, including supplemental appropriations)

3/6/06

IMPLEMENTER/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
USAID - Agriculture	16.90	0.00				2.65	3.36		0.51	3.21	3.13	0.84	3.06			0.15
USAID - Chernobyl Shelter Implementation Plan (SIP)	20.00	0.00														20.00
USAID - Civil Society	61.34	0.28	19.23		4.16	6.40	2.60	0.65	3.59	3.26	2.57	1.87	3.77	5.23	2.81	4.92
USAID - Conflict Mitigation & Reconciliation	4.74	0.00	1.14		0.50	0.49	2.62									
USAID - Economic Opportunity	7.78	0.00	2.92		0.10		2.66		0.28	1.37	0.10				0.35	
USAID - Education	8.94	0.00			1.10		2.37	0.30		1.34	1.33	1.03		0.62		0.85
USAID - Environment	0.65	0.15			0.50											
USAID - Financial Sector	14.94	0.38			2.10	1.09	0.53		1.58	0.84	0.28					8.15
USAID - Good Governance	26.09	0.28	3.44		3.82	1.66	3.77			3.46	1.10	0.20	0.08		1.46	6.82
USAID - Health	52.77	1.90	12.10		9.59	3.00	4.57	0.02	2.54	3.78	2.70	2.14	4.08	0.45	0.40	5.52
USAID - Infrastructure	12.11	1.80			1.99		4.32	0.85	0.39	2.29	0.23	0.25				
USAID - Macroeconomic Foundation for Growth	6.89	0.34			1.86	1.98	0.58		1.29	0.51	0.21		0.11			
USAID - Political Competition & Consensus-Building	14.99	0.07	1.74		1.30	1.95	2.08		1.02	0.72	0.60	0.40		0.98	2.01	2.14
USAID - Private Sector Competitiveness	21.33	0.49			4.65	0.95	6.08		2.62	1.26	0.09	0.12	0.11		4.08	0.89
USAID - Program Support (Cross-Cutting)	11.40	0.79	1.24		0.80	0.42	1.26	0.72	0.95	1.06	0.66	0.45	0.66	0.29	0.66	1.45
USAID - Protection, Assistance & Solutions	2.00	0.00		2.00												
USAID - Rule of Law & Human Rights	14.26	0.14	4.54		0.64	0.81	1.20		0.54	0.81			0.93		0.79	3.86
USAID - Social & Econ. Services & Protection for Vulnerable Populations	7.34	0.68	2.84		3.29		0.05							0.48		
USAID - Stabilization Operations & Security Sector Reform	0.60	0.60														
USAID - Trade & Investment	10.29	0.00			1.34	1.74	2.06	0.23	0.93	1.15	0.41					2.43
USAID - Transnational Crime	2.12	0.00					0.22		0.24		0.33		0.30			1.03
TOTAL AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	317.48	7.90	49.18	2.00	37.74	23.13	40.33	2.77	16.46	25.03	13.73	7.30	13.12	8.05	12.56	58.22
State - Embassy-Administered Democracy Programs	10.07	0.84	0.72		0.81	0.67	1.38		0.30	0.37	0.51	1.11	0.25	1.24	0.30	1.59
State - EUR/ACE Operations & Evaluations	13.15	3.43			1.40	1.04	1.91			1.05	1.17		0.80	0.40	0.35	1.61
State - International Information Programs (IIP)	0.56	0.03	0.15		0.03	0.03	0.07		0.03	0.04	0.03	0.05		0.05	0.03	0.03
State - Law Enforcement Assistance	37.21	2.10	3.63		3.17	2.25	6.26		1.93	2.13	8.13	0.55	0.07		1.62	5.38
State - National Endowment for Democracy (NED)	4.60	0.00	1.50						0.25	0.20			0.25	1.45		0.95
State - OSCE Budgetary/Extrabudgetary Contributions	12.50	12.50														
State - Rapid Response Funds	10.93	4.77	0.20		5.78	0.01									0.18	
State - Television Cooperatives	0.35	0.00	0.07		0.04	0.04	0.04			0.07	0.07					0.04
State - Title VIII Research Program	2.35	2.35														
TOTAL DEPT. OF STATE	91.72	26.02	6.27		11.22	4.03	9.65		2.50	3.85	9.90	1.71	1.37	3.14	2.47	9.59
DOC - Commercial Law Development Program (CLDP)	0.86	0.00								0.10					0.24	0.52
DOC - Special American Business Internship Training (SABIT)	2.10	0.00	0.30		0.25	0.15	0.20		0.10	0.10	0.20	0.15	0.10		0.15	0.40
TOTAL DEPT. OF COMMERCE	2.95	0.00	0.30		0.25	0.15	0.20		0.10	0.20	0.20	0.15	0.10		0.39	0.92
DoEnergy - Nuclear Reactor Safety	3.10	0.00			2.80				0.30							
DoEnergy - Ukraine Nuclear Fuel Qualification Program (UNFQP)	9.00	0.00														9.00
TOTAL DEPT. OF ENERGY	12.10	0.00			2.80				0.30							9.00
USDA - Agricultural Small Grants	0.10	0.00				0.10										
USDA - Caucasus Agricultural Development Initiative (CADI)	5.70	0.00			4.20		1.50									
USDA - Cochran Fellowship Program	1.17	0.00			0.10	0.10	0.10		0.05	0.10	0.09	0.20	0.15		0.18	0.10
USDA - Faculty Exchange Program (FEP)	0.33	0.00							0.05				0.13			0.16
TOTAL DEPT. OF AGRICULTURE (USDA)	7.30	0.00			4.30	0.20	1.60		0.09	0.10	0.09	0.20	0.28		0.18	0.26
DHS - Georgia Border Security & Law Enforcement (GBSLE) Program	4.40	0.00					4.40									
NRC - Nuclear Reactor Safety	1.90	0.00	0.40		0.50		0.10		0.30							0.60
NSF - Civilian R&D Foundation (CRDF)	5.71	0.15	2.24		0.60	0.44	0.50		0.25	0.15		0.13		0.40	0.85	
Treasury - Technical Advisors	5.03	0.50			0.60	1.05	1.45			0.85						0.58
USTDA - Feasibility Studies / Trade Promotion	3.42	2.42				1.00										
TOTAL FSA FUNDS BUDGETED	452.00	36.99	58.39	2.00	58.00	30.00	58.23	2.77	20.00	30.18	23.92	9.35	15.00	11.19	16.00	80.00

FY 2007 NON-FSA FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO EURASIA (\$ millions, including supplemental appropriations)

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
USAID: CSH - Child Survival & Health Programs	6.13	0.00	2.97					0.99								2.17
USAID: GHAI - Global HIV/AIDS Initiative	6.80	0.00	3.62				0.69	0.23	0.25	0.14	0.35	0.25	0.04			1.23
USAID: MCC - Millennium Challenge Corporation (MCC) Threshold Program	69.67	0.00													24.70	44.97
USAID: PL-480 - Food Aid (Title II)	8.48	0.00									8.48					
TOTAL AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	91.08	0.00	6.59				0.69	1.22	0.25	0.14	8.83	0.25	0.04		24.70	48.37
State: ECE - Public Diplomacy Exchanges	72.68	2.05	21.60		3.98	4.16	4.15		5.72	4.38	3.83	3.11	2.83	1.98	2.83	12.06
State: FMF - Foreign Military Financing (FMF)	32.57	0.00			3.88	3.88	9.70		3.20	1.43	0.25	0.25			0.47	9.50
State: IIP - International Information Programs (IIP)	0.44	0.00	0.21		0.01	0.02	0.02		0.06	0.01			0.03	0.03	0.02	0.03
State: IMET - International Military Educ. & Training (IMET)	9.07	0.00	0.10		0.90	0.91	1.16		1.22	1.16	0.36	0.42			0.99	1.86
State: MRA - Anti-Trafficking in Persons	0.10	0.00												0.10		
State: NADR - Anti-Terrorism Assistance (ATA)	6.83	0.00			0.23	0.87	1.87		0.79	0.58	2.40				0.08	
State: NADR - Export Control & Related Border Security Asst. (EXBS)	9.61	0.00	0.44		0.78	1.41	1.50		1.31	0.75	0.60	0.60	0.49	0.15	0.23	1.36
State: NADR - Global Threat Reduction Program	30.90	30.90														
State: NADR - Humanitarian Demining	4.05	0.00				2.30	1.75									
State: NADR - Nonproliferation & Disarmament Fund (NDF)	0.18	0.00														0.18
TOTAL DEPT. OF STATE	166.43	32.95	22.34		9.78	13.55	20.15		12.31	8.31	7.45	4.39	3.35	2.26	4.61	24.99
DoD: DoD - Counternarcotics	39.42	0.00	0.25			0.57		3.60	11.70	13.10	6.20	4.00				
DoD: DoD - Counterterrorism Capability Aid	37.80	0.00					6.50		19.30							12.00
DoD: DoD - International Counterproliferation Programs	10.21	7.63			0.47	0.28	1.05		0.25		0.17				0.38	
DoD: DoD-CTR - Chain of Custody Programs	125.60	0.00	125.60													
DoD: DoD-CTR - Demilitarization	7.75	7.75														
DoD: DoD-CTR - Destruction and Dismantlement Programs	214.02	0.00	106.48			23.34	34.49		22.87			9.39				17.45
DoD: DoD-CTR - DTRA Other Program Support	18.25	18.25														
DoD: GHAI - Global HIV/AIDS Initiative	0.23	0.00	0.03													0.20
TOTAL DEPT. OF DEFENSE	453.28	33.63	232.36		0.47	24.19	42.04	3.60	54.12	13.10	6.37	4.00	9.39		0.38	29.65
DoEnergy: DoEnergy - Elimination of Weapons-Grade Plutonium Production	212.70	0.00	212.70													
DoEnergy: DoEnergy - Global Initiatives for Proliferation Prevention	28.10	0.00	28.10													
DoEnergy: DoEnergy - Global Threat Reduction Initiative	113.61	1.50	23.96		0.08	0.34	0.20		71.90	0.11	0.15		7.04	1.18	0.05	7.10
DoEnergy: DoEnergy - HEU Transparency	17.50	0.00	17.50													
DoEnergy: DoEnergy - Material Protection, Control & Accounting (MPC&A)	436.30	0.00	400.00		2.30	4.30	8.10		3.30	0.40		0.40				17.50
DoEnergy: DoEnergy - Nonproliferation & International Security Programs	38.15	0.44	35.04				0.10		1.01							1.56
TOTAL DEPT. OF ENERGY	846.36	1.94	717.30		2.38	4.64	8.40		76.21	0.51	0.15		7.44	1.18	0.05	26.16
Peace Corps: GHAI - Global HIV/AIDS Initiative	0.26	0.00					0.02		0.02	0.02						0.20
Peace Corps: Peace Corps - Volunteers / General Operations	21.11	0.00			2.01	2.11	2.05		2.68	2.15		1.86			2.59	5.66
TOTAL PEACE CORPS	21.37	0.00			2.01	2.11	2.07		2.70	2.17		1.86			2.59	5.86
DoInterior: DOI - Environmental Programs	0.19	0.00	0.19													
HHS: GHAI - Global HIV/AIDS Initiative	1.70	0.00	1.70													
Open World Leadership Center: Legislative Branch - Open World Program	13.86	13.86														
USTDA: USTDA - Feasibility Studies / Trade Promotion	0.66	0.66														
TOTAL NON-FSA FUNDS BUDGETED	1594.92	83.03	980.47		14.64	44.49	73.35	4.82	145.59	24.23	22.80	10.49	20.21	3.44	32.33	135.03
TOTAL USG FUNDS BUDGETED	2046.92	120.03	1038.86	2.00	72.64	74.49	131.58	7.59	165.59	54.41	46.71	19.84	35.21	14.63	48.32	215.03

FSA FUNDS OBLIGATED DURING FY 2007 FOR U.S. GOVERNMENT ASSISTANCE TO EURASIA (\$ millions)

6/14/05

IMPLEMENTER/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
USAID - Agriculture	17.74	0.00				0.83	1.76		0.43	4.45	3.44	0.55	3.96		2.06	0.26
USAID - Civil Society	92.24	11.44	31.40		5.24	6.44	2.68	1.45	5.69	5.63	3.07	1.29	2.73	6.15	3.26	5.76
USAID - Conflict Mitigation & Reconciliation	3.66	0.00	2.19		0.50	0.49	0.49									
USAID - Economic Opportunity	6.54	0.00	2.93				2.66		0.05	0.85	0.05					
USAID - Education	7.77	0.00			1.05		2.15			1.20	1.20	0.93	0.22	0.62		0.40
USAID - Environment	0.98	0.38			0.50		0.10									
USAID - Financial Sector	16.09	0.81			2.16	3.66	0.60		0.37	0.38	0.19					7.93
USAID - Good Governance	33.06	0.22	3.53		7.10	2.69	5.03		0.07	3.95	1.04				2.26	7.15
USAID - Health	53.70	1.77	11.64		11.46	5.09	4.92		2.73	3.57	2.55	1.04	4.38	0.45	0.25	3.86
USAID - Infrastructure	13.44	2.41			5.35		5.32	0.17	0.02	0.07	0.01					0.10
USAID - Macroeconomic Foundation for Growth	3.69	0.17			2.36	0.28	0.56		0.04	0.04	0.13		0.10			
USAID - Political Competition & Consensus-Building	21.89	0.60	1.72		3.81	2.05	1.83		0.90	1.49				2.45	1.10	5.95
USAID - Private Sector Competitiveness	21.30	1.51			5.54	2.26	4.52		1.12	0.71	0.08		0.10		4.03	1.43
USAID - Program Support (Cross-Cutting)	10.40	2.75	1.24		0.88	0.87	1.09	0.15	0.87	0.52	0.42	0.34	0.30	0.04		0.92
USAID - Protection, Assistance & Solutions	1.88	0.00		1.88												
USAID - Rule of Law & Human Rights	17.46	0.11	4.53		1.25	0.07	4.20		0.83	0.60			1.58		1.30	3.00
USAID - Social & Economic Services & Protection for Vulnerable Populations	8.69	0.45	3.41		4.74		0.06		0.01					0.02		
USAID - Stabilization Operations and Security Sector Reform	0.40	0.00		0.40												
USAID - Trade & Investment	14.30	0.00			0.90	3.27	2.02	1.08	2.00	1.70	1.02					2.30
USAID - Transnational Crime	1.91	0.10					0.22		0.24		0.32					1.03
TOTAL AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	347.14	22.71	62.59	2.28	52.83	28.00	40.22	2.85	15.35	25.18	13.51	4.15	13.38	9.73	14.27	40.09
State - Embassy-Administered Democracy Programs	8.29	0.84	0.81		0.44	0.50	1.19		0.27	0.42	0.21	0.65	0.33	0.93	0.30	1.41
State - EUR/ACE Operations & Evaluations	14.14	1.54			1.68	1.40	2.80			1.68	1.40		0.70	0.70	0.56	1.68
State - Export Control & Related Border Security Asst. (EXBS)	2.67	0.00					2.27			0.40						
State - International Information Programs (IIP)	0.62	0.03	0.20		0.03	0.02	0.08		0.08	0.05	0.01	0.03		0.03	0.03	0.03
State - Law Enforcement Assistance	27.82	3.03	3.50		3.10	2.51	7.14		2.17	3.34	0.16	0.43	0.43		0.89	1.14
State - National Endowment for Democracy (NED)	3.36	0.03	1.18					0.06	0.21	0.17	0.10		0.07	0.87		0.66
State - OSCE Budgetary/Extrabudgetary Contributions	6.97	6.97														
State - Public Diplomacy Exchanges	0.93	0.43	0.04		0.04	0.04	0.04		0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
State - Television Cooperatives	0.35	0.00	0.07		0.04	0.04	0.04			0.07	0.07					0.04
State - Title VIII Research Program	2.35	2.35														
TOTAL DEPT. OF STATE	67.50	15.22	5.79		5.32	4.50	13.55	0.06	2.78	6.17	2.00	1.15	1.57	2.58	1.83	4.98
DOC - Commercial Law Development Program (CLDP)	1.01	0.00	0.41												0.21	0.40
DOC - Special American Business Internship Training (SABIT)	2.40	0.00	0.48		0.28	0.13	0.27		0.13	0.13	0.33	0.05			0.18	0.43
TOTAL DEPT. OF COMMERCE	3.42	0.00	0.89		0.28	0.13	0.27		0.13	0.13	0.33	0.05			0.39	0.82
USDA - Caucasus Agricultural Development Initiative (CADI)	6.27	0.00			4.86		1.41									
USDA - Cochran Fellowship Program	0.88	0.00	0.07		0.12	0.03	0.05		0.01	0.10	0.09	0.09	0.15		0.09	0.09
USDA - Faculty Exchange Program (FEP)	0.30	0.00	0.11						0.03				0.07			0.09
USDA - Nonproliferation of WMD Expertise	0.04	0.00	0.04													
TOTAL DEPT. OF AGRICULTURE (USDA)	7.49	0.00	0.22		4.98	0.03	1.46		0.04	0.10	0.09	0.09	0.22		0.09	0.18
DHS - Export Control & Related Border Security Asst. (EXBS)	2.31	0.00								2.19			0.12			
DHS - Georgia Border Security & Law Enforcement (GBSLE) Program	4.98	0.00					4.98									
TOTAL DEPT. OF HOMELAND SECURITY (DHS/CBP)	7.30	0.00					4.98			2.19			0.12			
DoEnergy - Nuclear Reactor Safety	0.32	0.00					0.28			0.04						
DOL - Coal Mine Safety Program	1.49	0.00														1.49
NRC - Nuclear Reactor Safety	2.02	0.00	0.50		0.50		0.12		0.40							0.50
NSF - Civilian R&D Foundation (CRDF)	3.85	0.00	1.18		0.48	0.18	0.42	0.13	0.20	0.35		0.13	0.20		0.05	0.52
OPIC - OPIC	0.41	0.00	0.41													
Treasury - Technical Advisors	5.51	0.22			1.19	1.29	1.69			0.26						0.87
USTDA - Feasibility Studies / Trade Promotion	3.36	1.86	0.12			0.01	0.46					0.06				0.85
TOTAL FSA FUNDS OBLIGATED	449.78	40.02	71.71	2.28	65.58	34.14	63.44	3.03	18.90	34.41	15.92	5.64	15.49	12.31	16.63	50.29

NON-FSA FUNDS OBLIGATED DURING FY 2007 FOR U.S. GOVERNMENT ASSISTANCE TO EURASIA (\$ millions)

6/14/05

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
USAID: CSH - Avian Influenza	18.71	0.00	6.75			1.71	2.80	0.96	0.24	0.50	1.00					4.75
USAID: CSH - Child Survival & Health Programs	2.95	0.00				0.70	1.50									0.75
USAID: DA - Development Assistance	4.83	0.00	1.84		0.82		1.00					0.30				0.87
USAID: ESF - Special/Cross-Cutting Initiatives	0.31	0.00							0.31							
USAID: GHAI - Global HIV/AIDS Initiative	5.70	0.00	2.73				0.55	0.23	0.24	0.13	0.33	0.22	0.04			1.23
USAID: IDFA - International Disaster & Famine Assistance	0.26	0.00										0.01			0.25	
USAID: MCC - Millennium Challenge Corporation (MCC) Threshold Program	44.40	0.00													22.01	22.39
USAID: PL-480 - Food Aid (Title II)	8.48	0.00									8.48					
TOTAL AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	85.64	0.00	11.32		0.82	2.41	5.85	1.20	0.79	0.63	9.81	0.53	0.04		22.26	29.99
State: ECE - Public Diplomacy Exchanges	72.68	2.05	21.60		3.98	4.16	4.15		5.72	4.38	3.83	3.11	2.83	1.98	2.83	12.06
State: ESF - Human Rights & Democracy Fund (HRDF)	4.27	0.68	0.65			1.40	0.65			0.15		0.10		0.65		
State: FMF - Foreign Military Financing (FMF)	32.57	0.00			3.88	3.88	9.70		3.20	1.43	0.25	0.25			0.47	9.50
State: IIP - International Information Programs (IIP)	0.44	0.00	0.21		0.01	0.02	0.02		0.06	0.01			0.03	0.03	0.02	0.03
State: IMET - International Military Educ. & Training (IMET)	9.04	0.00	0.10		0.90	0.91	1.15		1.20	1.16	0.36	0.41			0.99	1.86
State: MRA - Anti-Trafficking in Persons	0.10	0.00												0.10		
State: NADR - Anti-Terrorism Assistance (ATA)	6.82	0.00			0.22	0.87	1.86		0.79	0.58	2.40				0.08	
State: NADR - Global Threat Reduction Program	30.90	30.90														
State: NADR - Humanitarian Demining	4.05	0.00				2.30	1.75									
State: NADR - Nonproliferation & Disarmament Fund (NDF)	0.18	0.00														0.18
TOTAL DEPT. OF STATE	161.05	33.62	22.56		9.00	13.53	19.29		10.98	7.71	6.84	3.87	2.86	2.76	4.39	23.63
DoD: DoD - Counternarcotics	39.42	0.00	0.25			0.57		3.60	11.70	13.10	6.20	4.00				
DoD: DoD - Counterterrorism Capability Aid	37.80	0.00					6.50		19.30							12.00
DoD: DoD - International Counterproliferation Programs	10.21	7.63			0.47	0.28	1.05		0.25		0.17				0.38	
DoD: DoD-CTR - Chain of Custody Programs	117.69	0.00	117.69													
DoD: DoD-CTR - Demilitarization	4.44	4.44														
DoD: DoD-CTR - Destruction and Dismantlement Programs	223.35	0.00	108.63				28.12	34.03	18.19				17.33			17.04
DoD: DoD-CTR - DTRA Other Program Support	17.27	19.01	-1.73						-0.01							
DoD: GHAI - Global HIV/AIDS Initiative	0.43	0.00	0.43													
TOTAL DEPT. OF DEFENSE	450.60	31.08	225.26		0.47	28.97	41.58	3.60	49.43	13.10	6.37	4.00	17.33		0.38	29.04
DoEnergy: DoEnergy - Elimination of Weapons-Grade Plutonium Production	212.10	0.00	212.10													
DoEnergy: DoEnergy - Fissile Materials Disposition	1.50	0.00	1.50													
DoEnergy: DoEnergy - Global Initiatives for Proliferation Prevention	28.10	0.00	28.10													
DoEnergy: DoEnergy - Global Threat Reduction Initiative	74.88	1.50	16.27			0.10	0.05		49.63				4.47			2.86
DoEnergy: DoEnergy - HEU Transparency	17.50	0.00	17.50													
DoEnergy: DoEnergy - Material Protection, Control & Accounting (MPC&A)	436.30	0.00	400.00		2.30	4.30	8.10		3.30	0.40			0.40			17.50
DoEnergy: DoEnergy - Nonproliferation & International Security Programs	38.53	0.51	35.28				0.11		1.01							1.62
TOTAL DEPT. OF ENERGY	808.91	2.01	710.75		2.30	4.40	8.26		53.94	0.40			4.87			21.98
Peace Corps: GHAI - Global HIV/AIDS Initiative	0.13	0.00														0.13
Peace Corps: Peace Corps - Volunteers / General Operations	15.88	0.00			1.39	1.49	1.46		2.12	1.50		1.42			1.85	4.65
TOTAL PEACE CORPS	16.01	0.00			1.39	1.49	1.46		2.12	1.50		1.42			1.85	4.78
DoInterior: DOI - Environmental Programs	0.19	0.00	0.19													
FAA: DoT - Technical Assistance	0.19	0.00	0.19													
HHS: GHAI - Global HIV/AIDS Initiative	0.70	0.00	0.70													
Open World Leadership Center: Legislative Branch - Open World Program	24.31	0.00	19.69			0.23	0.23			0.22	0.09				0.23	3.60
USTDA: USTDA - Feasibility Studies / Trade Promotion	1.05	0.43	0.40			0.00						0.19	0.01			0.03
TOTAL NON-FSA FUNDS OBLIGATED	1548.65	67.14	991.06		13.98	51.03	76.68	4.80	117.26	23.56	23.11	10.01	25.11	2.76	29.11	113.05
	TOTAL	EUR-REG	RUS	CAUC	ARM	AZR	GEO	C.ASIA	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
TOTAL USG FUNDS OBLIGATED	1998.44	107.16	1062.77	2.28	79.56	85.17	140.11	7.83	136.16	57.97	39.04	15.65	40.60	15.07	45.74	163.34

FSA FUNDS EXPENDED DURING FY 2007 FOR U.S. GOVERNMENT ASSISTANCE TO EURASIA (\$ millions)

6/14/05

IMPLEMENTER/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
USAID - Agriculture	2.15	0.00				0.11	0.31			0.34	0.43	0.04	0.23		0.57	0.11
USAID - Chornobyl Shelter Implementation Plan (SIP)	34.15	0.00														34.15
USAID - Civil Society	10.51	0.17	1.10		1.23	0.33	0.02		1.94	1.60	0.53	0.28	0.66	0.76	1.10	0.79
USAID - Conflict Mitigation & Reconciliation	0.39	0.00	0.01				0.38									
USAID - Democratic Reform	98.58	1.46	28.92		8.51	7.02	7.66		2.62	4.04	4.17	0.89	2.59	6.02	4.82	19.87
USAID - Economic Opportunity	0.69	0.00	0.03				0.60		0.03	0.00	0.03					
USAID - Economic Restructuring	10.49	1.04	2.74													6.71
USAID - Education	2.09	0.00			0.15		1.25	0.50		0.02	0.02		0.15			
USAID - Energy-Sector Reform	13.60	1.07			7.05		5.48									
USAID - Environment	0.12	0.12														
USAID - Environmental Management	6.93	0.64	0.02					0.92	0.52	1.86	1.38	0.17	1.42			
USAID - Financial Sector	3.83	0.13				0.00	0.18		0.01		0.13					3.38
USAID - Good Governance	3.92	0.13	0.12		0.35	0.50	0.44		0.06	0.76	0.07					1.51
USAID - Health	52.30	2.92	6.66		8.72	3.84	0.61	0.56	2.54	3.80	5.03	1.56	4.29		0.14	11.63
USAID - Humanitarian Assistance	4.05	0.00		1.93		2.11	0.01									
USAID - Infrastructure	3.06	0.11			1.20		1.56	0.07	0.01	0.07	0.01					0.03
USAID - Macroeconomic Foundation for Growth	0.82	0.02			0.44	0.21	0.09		0.04		0.02					
USAID - Political Competition & Consensus-Building	7.14	0.13	0.01		1.34	0.54	0.37		0.31	0.70				0.89	0.43	2.41
USAID - Private Sector Competitiveness	3.43	0.26			0.85	0.08	0.45		0.17				0.04		0.73	0.87
USAID - Private Sector Initiatives	71.72	0.84	2.47		12.76	8.38	12.57	0.57	6.59	7.93	3.75	0.50	2.00		5.15	8.21
USAID - Program Support (Cross-Cutting)	4.14	1.18	0.53		0.41	0.20	0.52	0.07	0.46	0.19	0.22	0.14	0.14			0.09
USAID - Protection, Assistance & Solutions	0.88	0.00		0.88												
USAID - Rule of Law & Human Rights	3.27	0.00	0.27		0.27	0.03	0.75		0.26	0.16			1.14		0.39	
USAID - Social & Economic Services & Protection for Vulnerable Populations	1.18	0.04	0.28		0.86		0.00							0.00		
USAID - Social Sector Reform	28.04	0.27	14.41		4.86		5.69			0.09	0.16		0.06		2.50	
USAID - Special/Cross-Cutting Initiatives	48.01	5.44	11.82		9.83	4.83	5.07	0.07	0.98	2.24	2.10	0.93	2.19			2.51
USAID - Stabilization Operations and Security Sector Reform	0.22	0.00		0.22												
USAID - Trade & Investment	1.72	0.00				0.02	0.40	0.01	0.15	0.17	0.20					0.77
USAID - Transnational Crime	0.41	0.01					0.00		0.12		0.10					0.17
TOTAL AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	417.84	15.98	69.39	3.03	58.83	28.19	44.41	2.77	16.82	23.98	18.32	4.51	14.91	7.67	15.84	93.21
State - Embassy-Administered Democracy Programs	8.29	0.84	0.81		0.44	0.50	1.19		0.28	0.42	0.21	0.65	0.33	0.93	0.30	1.41
State - EUR/ACE Operations & Evaluations	14.14	1.54			1.68	1.40	2.80			1.68	1.40		0.70	0.70	0.56	1.68
State - Export Control & Related Border Security Asst. (EXBS)	4.30	0.00	0.08			0.23	2.27		0.28	0.71			0.69			0.05
State - International Information Programs (IIP)	0.85	0.06	0.23		0.03	0.04	0.10		0.08	0.01	0.02	0.06	0.01	0.06	0.07	0.07
State - Law Enforcement Assistance	25.17	3.03	3.67		1.00	0.64	0.88		3.37	4.67	2.99	0.23	0.77		0.28	3.63
State - National Endowment for Democracy (NED)	2.63	0.00	1.28					0.06	0.09	0.07	0.07		0.04	0.44		0.56
State - OSCE Budgetary/Extrabudgetary Contributions	8.86	8.86														
State - Public Diplomacy Exchanges	0.31	0.31														
State - Television Cooperatives	0.14	0.00	0.03		0.02		0.04			0.03						0.02
State - Title VIII Research Program	2.10	2.10														
TOTAL DEPT. OF STATE	66.79	16.73	6.10		3.17	2.80	7.28	0.06	4.09	7.59	4.70	0.94	2.55	2.13	1.21	7.42
DOC - Commercial Law Development Program (CLDP)	0.81	0.00	0.31												0.20	0.30
DOC - Special American Business Internship Training (SABIT)	2.88	0.00	0.94		0.26	0.11	0.25		0.11	0.11	0.31	0.05	0.03		0.16	0.56
TOTAL DEPT. OF COMMERCE	3.69	0.00	1.25		0.26	0.11	0.25		0.11	0.11	0.31	0.05	0.03		0.36	0.87
USDA - Caucasus Agricultural Development Initiative (CADI)	8.84	0.00			7.61		1.23									
USDA - Cochran Fellowship Program	1.05	0.00	0.09		0.12	0.09	0.08		0.04	0.08	0.08	0.08	0.12		0.15	0.12
USDA - Faculty Exchange Program (FEP)	0.45	0.00	0.24						0.03				0.11			0.07
USDA - Nonproliferation of WMD Expertise	0.04	0.00	0.04													
TOTAL DEPT. OF AGRICULTURE (USDA)	10.38	0.00	0.37		7.73	0.09	1.31		0.07	0.08	0.08	0.08	0.23		0.15	0.18
DHS - Export Control & Related Border Security Asst. (EXBS)	2.58	0.00								1.61			0.97			
DHS - Georgia Border Security & Law Enforcement (GBSLE) Program	10.07	0.00					10.07									
TOTAL DEPT. OF HOMELAND SECURITY (DHS/CBP)	12.64	0.00					10.07			1.61			0.97			

DoEnergy - Nuclear Reactor Safety	0.18	0.00					0.10		-0.03	0.08			0.03			
DoEnergy - Ukraine Nuclear Fuel Qualification Program (UNFQP)	0.08	0.00														0.08
TOTAL DEPT. OF ENERGY	0.26	0.00					0.10		-0.03	0.08			0.03			0.08
DOL - Coal Mine Safety Program	1.02	0.00														1.02
EPA - Environmental Programs	0.45	0.00	0.13	0.11					0.03							0.17
NRC - Nuclear Reactor Safety	1.80	0.00	0.47		0.28		0.07		0.43							0.55
NSF - Civilian R&D Foundation (CRDF)	9.07	0.00	3.94		1.11	0.38	1.03	0.04	0.24	0.20			0.09		1.19	0.84
OPIC - OPIC	0.37	0.00	0.37													
Treasury - Technical Advisors	4.35	0.19	0.16		0.61	0.76	1.11			0.54					0.01	0.98
USTDA - Feasibility Studies / Trade Promotion	2.27	0.12	0.17			0.42	0.35		0.10	0.07						1.03
TOTAL FSA FUNDS EXPENDED	530.93	33.02	82.35	3.14	71.99	32.76	65.98	2.87	21.86	34.26	23.41	5.58	18.80	9.80	18.77	106.36

NON-FSA FUNDS EXPENDED DURING FY 2007 FOR U.S. GOVERNMENT ASSISTANCE TO EURASIA (\$ millions)

6/14/05

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
USAID: CSH - Avian Influenza	18.68	0.00	4.03		0.66	2.32	2.17	1.81	1.45	0.07	0.25		0.23		0.89	4.81
USAID: CSH - Child Survival & Health Programs	1.94	0.80	0.22			0.07	0.13			0.19	0.46		0.07			
USAID: DA - Development Assistance	1.46	0.00	0.26		0.43							0.26				0.51
USAID: ESF - Economic Restructuring	0.21	0.00	0.17									0.04				
USAID: ESF - Health	0.85	0.00	0.85													
USAID: ESF - Social Sector Reform	0.53	0.00					0.42									0.11
USAID: ESF - Special/Cross-Cutting Initiatives	0.42	0.00					0.14							0.28		
USAID: GHAI - Global HIV/AIDS Initiative	0.76	0.00	0.26													0.50
USAID: IDFA - International Disaster & Famine Assistance	0.26	0.00										0.01			0.25	
USAID: MCC - Millennium Challenge Corporation (MCC) Threshold Program	6.20	0.00													1.66	4.54
USAID: PL-480 - Food Aid (Title II)	8.48	0.00									8.48					
TOTAL AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	39.80	0.80	5.80		1.09	2.39	2.86	1.81	1.45	0.26	9.19	0.32	0.30	0.28	2.81	10.47
State: ECE - Public Diplomacy Exchanges	72.68	2.05	21.60		3.98	4.16	4.15		5.72	4.38	3.83	3.11	2.83	1.98	2.83	12.06
State: IIP - International Information Programs (IIP)	0.44	0.00	0.21		0.01	0.02	0.02		0.06	0.01			0.03	0.03	0.02	0.03
State: IMET - International Military Educ. & Training (IMET)	3.67	0.00	0.09		0.46	0.59	0.52		0.56	0.30	0.10	0.16			0.41	0.49
State: MRA - Anti-Trafficking in Persons	0.10	0.00												0.10		
State: NADR - Anti-Terrorism Assistance (ATA)	1.23	0.00			0.12	0.56	0.20		0.08	0.10	0.11				0.05	
State: NADR - Global Threat Reduction Program	30.90	30.90														
State: NADR - Humanitarian Demining	4.05	0.00				2.30	1.75									
State: NADR - Nonproliferation & Disarmament Fund (NDF)	0.17	0.00														0.17
TOTAL DEPT. OF STATE	113.24	32.95	21.91		4.58	7.63	6.64		6.42	4.79	4.04	3.27	2.86	2.11	3.30	12.75
DoD: DoD - Counternarcotics	39.42	0.00	0.25			0.57		3.60	11.70	13.10	6.20	4.00				
DoD: DoD - Counterterrorism Capability Aid	37.80	0.00					6.50		19.30							12.00
DoD: DoD - International Counterproliferation Programs	10.21	7.63			0.47	0.28	1.05		0.25		0.17				0.38	
DoD: DoD-CTR - Chain of Custody Programs	144.97	0.00	144.97													
DoD: DoD-CTR - Demilitarization	4.62	4.62														
DoD: DoD-CTR - Destruction and Dismantlement Programs	309.99	0.00	187.39			14.97	34.65		24.24				29.88			18.85
DoD: DoD-CTR - DTRA Other Program Support	11.36	10.05	0.03						0.02							1.26
DoD: GHAI - Global HIV/AIDS Initiative	0.07	0.00	0.07													
TOTAL DEPT. OF DEFENSE	558.45	22.30	332.72		0.47	15.82	42.20	3.60	55.51	13.10	6.37	4.00	29.88		0.38	32.12
DoEnergy: DoEnergy - Elimination of Weapons-Grade Plutonium Production	204.70	0.00	204.70													
DoEnergy: DoEnergy - Fissile Materials Disposition	1.75	0.00	1.75													
DoEnergy: DoEnergy - Global Threat Reduction Initiative	30.90	0.00	5.80		0.04	0.12	0.11		18.79	0.06	0.08		2.33	0.58	0.03	2.96
DoEnergy: DoEnergy - Material Protection, Control & Accounting (MPC&A)	221.10	0.00	202.10		1.90	4.70	5.20		2.30				0.10			4.80
DoEnergy: DoEnergy - Nonproliferation & International Security Programs	19.53	0.51	16.38				0.01		1.01							1.62
TOTAL DEPT. OF ENERGY	477.98	0.51	430.73		1.94	4.82	5.32		22.10	0.06	0.08		2.43	0.58	0.03	9.38
Peace Corps: GHAI - Global HIV/AIDS Initiative	0.11	0.00														0.11
Peace Corps: Peace Corps - Volunteers / General Operations	12.18	0.00			1.08	1.05	1.13		1.56	1.00		0.94			1.46	3.97
TOTAL PEACE CORPS	12.30	0.00			1.08	1.05	1.13		1.56	1.00		0.94			1.46	4.08
DoInterior: DOI - Environmental Programs	0.19	0.00	0.19													
FAA: DoT - Technical Assistance	0.19	0.00	0.19													
HHS: GHAI - Global HIV/AIDS Initiative	0.64	0.00	0.64													
Open World Leadership Center: Legislative Branch - Open World Program	15.36	0.00	13.00			0.09	0.09			0.09	0.04				0.09	1.95
USTDA: USTDA - Feasibility Studies / Trade Promotion	1.17	0.66	0.01			0.13	0.15					0.04	0.01			0.18
TOTAL NON-FSA FUNDS EXPENDED	1219.31	57.21	805.18		9.16	31.92	58.40	5.41	87.04	19.29	19.72	8.56	35.47	2.97	8.07	70.92
TOTAL USG FUNDS EXPENDED	1750.24	90.23	887.53	3.14	81.15	64.68	124.38	8.27	108.90	53.55	43.13	14.14	54.27	12.76	26.83	177.28