

**OFFICE OF THE  
SECRETARY OF DEFENSE**

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**DEPARTMENT OF DEFENSE BUDGET  
FISCAL YEAR (FY) 2018**

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**May 2017**



**UNCLASSIFIED**

**Justification for FY 2018  
Overseas Contingency Operations (OCO)  
Afghanistan Security Forces Fund (ASFF)**

**FISCAL YEAR 2018 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST**  
**AFGHANISTAN SECURITY FORCES FUND (ASFF)**  
(Dollars in Thousands)

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**I. O-1 Exhibit, Funding by Budget Activity Group and Sub-Activity Group**

<b>Budget Activity 1, Afghan National Army (ANA)</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
Sustainment	2,136,899	2,188,841	2,660,855
Infrastructure	0	48,262	21,000
Equipment and Transportation	182,751	806,216	684,786
Training and Operations	281,555	289,139	405,117
<b>Total Afghan National Army</b>	<b>\$2,601,205</b>	<b>\$3,332,458</b>	<b>\$3,771,758</b>
<b>Budget Activity 2, Afghan National Police (ANP)</b>	<b>FY 2016 Request</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
Sustainment	869,137	860,984	955,574
Infrastructure	\$0	20,837	39,595
Equipment and Transportation	116,573	7,610	75,976
Training and Operations	65,342	41,326	94,612
<b>Total Afghan National Police</b>	<b>\$1,051,052</b>	<b>930,757</b>	<b>\$1,165,757</b>
<b>Total</b>	<b>\$3,652,257</b>	<b>\$4,263,215</b>	<b>\$4,937,515</b>

**II. Overview of Operations and Results to Date**

The Afghanistan Security Forces Fund (ASFF) is the center of gravity of the Department of Defense mission in Afghanistan. This funding provides the Afghanistan National Defense and Security Forces (ANDSF) with the majority of the financial resources they need to combat a resilient insurgency and be a reliable counterterrorism partner with the United States (U.S.). The ASFF enables the ANDSF's development as an effective and sustainable force and is central to the U.S. strategy to achieve and sustain the overall objective of preventing Afghanistan from again becoming a safe haven for terrorists to plan and stage attacks against the United States homeland, U.S. allies, and partners. The FY 2018 ASFF budget request supports the overall U.S. objective and provides \$4.94 billion to resource an authorized end-strength of 352,000 ANDSF personnel comprised of 195,000 Afghanistan National Army (ANA) personnel and 157,000 Afghan National Police (ANP) personnel. The request also supports 30,000 Afghanistan Local Police (ALP) for a total force level of 382,000. The total amount required to support the ANDSF during FY 2018 is \$6.2 billion of which it is anticipated that the Afghan Government will fund \$500 million, international contributors \$789 million, and the U.S. \$4.94 billion through the ASFF. The \$6.2 billion in total funding will keep the ANDSF on a path to increasing professionalism, effectiveness, and self-sustainability.

The FY 2018 ASFF request will enable the Secretary of Defense to continue to provide assistance, with the concurrence of the Secretary of State, to the security forces of Afghanistan for the provision of equipment, supplies, services, training, facility and infrastructure repairs and renovation, as well as sustainment and operations. The ASFF provides the Afghan Ministries of Defense (MoD) and Interior (MoI) and their respective forces with the resources needed to continue to develop into an effective and independent ANA and ANP that is capable of securing Afghanistan, protecting the

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Afghan people, and contributing to regional and international security. This request continues efforts to enhance ANDSF long-term sustainability by building institutional capacity in critical systems and processes (e.g. budget, procurement, personnel management, and logistics); refining maintenance training and compliance conditions; and rebalancing sustainment and procurement activities to ensure effective integration and use of ANDSF capabilities. A portion of this budget request is provided to the Afghan Government as a direct contribution and includes conditions to instill fiscal discipline, accountability, and transparency.

The ASFF enables U.S. efforts to develop and sustain the Afghan MoD and MoI and their forces as part of OPERATION FREEDOM'S SENTINEL, which provides U.S. forces to support the NATO-led Resolute Support (RS) train, advise, and assist (TAA) mission. RS focuses on developing Afghan capacity from the ministerial level down to the Corps level. U.S. forces also provide tactical advising and assistance to the Afghan Special Security Forces (ASSF) and Afghan Air Force (AAF). RS advisors serve in a variety of roles at the MoD and MoI and their institutions, and at the Train, Advise, and Assist Commands (TAACs) across Afghanistan. They also support the AAF. This advisory network focuses on making the ANDSF self-sufficient and prepares the ANDSF for long term sustainment based on eight essential functions; (EF): EF1 - Plan, Program, Budget, and Execute (PPBE); EF2 -Transparency, Accountability, and Oversight (TAO); EF3 – Civilian Governance of Afghan Security Institutions, including adherence to rule of law (ROL); EF4 – Force Generation (FORGEN); EF5 – Sustain the Force (Sustainment); EF6 – Plan, Resource and Execute Effective Security Campaigns and Operations (Camp & Ops); EF7 – Sufficient Intelligence Capabilities and Processes (INTEL); and EF8 – Strategic Communication (STRAT COMM). The FY 2018 ASFF request will continue to build on the progress achieved to date and further develop self-sustaining systems and processes in key Afghan security institutions so that Afghanistan can effectively leverage its own resources and assistance from the international community.

The ASFF is a manifestation of the United States commitment to Afghanistan. In addition to U.S support, thirty-nine other nations provide financial assistance and approximately 6,000 troops to the RS mission. At the July 2016 NATO Summit in Warsaw, these nations reaffirmed their commitment to Afghanistan by pledging roughly \$900 million annually to fund the Afghan security forces through 2020. In October 2016, international donors met in Brussels and expressed their intent to commit another \$15.2 billion in support of economic development needs in Afghanistan. At the peak of the “surge,” the United States and other coalition nations had 140,000 troops in Afghanistan conducting a wide-ranging counterinsurgency mission. Today, the Afghan forces have full responsibility for conducting that mission at a fraction of the cost with limited enabler and other support from our advisors.

President Ghani is implementing a restructuring of the ANDSF to increase their offensive capabilities, particularly by doubling the number of personnel in the ASSF over the next four years and recapitalizing the AAF and Special Mission Wing (SMW). The plan includes restructuring ANA and ANP forces to increase the ANA's ability to “hold” operations to secure the population while enabling the ANP to focus on civil policing functions. The soldiers in the ASSF, arguably the best in the region, conduct about 70 percent of the Afghan Army's offensive operations and conduct 80 percent of their operations independently. The ASSF also includes the SMW, which provides all of the ASSF's nighttime helicopter support. The FY 2018 funding request includes ASSF growth, accomplished by converting existing, vacant general-purpose forces billets into ASSF with no accompanying increase in the total authorized ANDSF force structure of 352,000 personnel.

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This request includes \$709.8 million for the second year of the ANDSF aviation recapitalization program to address shortfalls in the AAF and SMW and to continue the transition from Russian-manufactured rotary wing aircraft to U.S.-manufactured rotary wing aircraft. The current fleet of Russian helicopters is increasingly difficult to sustain and in a steady decline due to higher than anticipated attrition and utilization rates. The request also includes funding to procure additional close air support (CAS) aircraft to address the CAS capability gap, which is the single greatest operational challenge for the ANDSF.

The request funds procurement of 27 U.S. Army UH-60 helicopters that will be upgraded to a modern configuration of lift and armed variants; modification of 30 UH-60 helicopters that were procured using FY 2017 funding; procurement of 5 AC-208 armed Cessna Caravan fixed wing aircraft; and training for aircrew and maintenance personnel. This capability provides needed overmatch against insurgents and terrorists to improve the ground forces' effectiveness and mitigate the high casualty rates of the ANDSF.

International financial support and limited enabler support will remain critical to the ANDSF's ability to continue to maintain control of all major population centers and support U.S. counterterrorism efforts. U.S. military, civilian and contractor personnel play a central role in developing MoD and MoI systems and processes to enable the ANDSF to become more integrated and better sustained. With continued assistance from the international community, and continued emphasis on counter-corruption, accountability, and fiscal discipline, the Afghan Government will be able to better budget, equip, and sustain the ANDSF.

**ASFF Reoccurring Requirements**

**Direct Contributions (DC):**

Combined Security Transition Command-Afghanistan (CSTC-A) began providing direct assistance funding in February 2011 to assist the Afghan Government in building fiscal discipline, acquisition capacity, and financial management competencies. CSTC-A provides direct assistance to GIRoA based on direction from OUSD(C) in the memorandum "Interim Guidance on Afghanistan Security Forces Fund (ASFF) Contributions to the Government of the Islamic Republic of Afghanistan (GIRoA)," dated February 4, 2011. GIRoA uses direct contributions primarily for ANDSF salaries, base operating support, ANDSF equipment maintenance support, information technology systems management support, as well as facility sustainment, restoration, and modernization. MoD and MoI commitment letters outline funding threshold parameters and spending caps for the Afghan Government, which impose conditions of compliance and fiscal discipline based on accountability and transparency requirements.

**International Contributions:**

International donors provide funding for sustainment of the ANDSF on a bilateral basis or through one of two multi-lateral channels, the NATO ANA Trust Fund (NATF) or the Law and Order Trust Fund for Afghanistan (LOTFA).

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**NATO ANA Trust Fund (NATF):**

DoD manages the NATF on behalf of international donors who contribute national funds to provide operational support to the ANA. Since its establishment in 2007, 26 nations have contributed more than \$1.7 billion to the NATF. As in previous years, donors will continue to provide international funding in accordance with the “Revised Funding Arrangements for non-Article 5 NATO-led Operations and Missions” and as defined in NATF Board decisions regarding specific funding arrangements.

**Law and Order Trust Fund for Afghanistan (LOTFA):**

The United Nations Development Program (UNDP) established the Law and Order Trust Fund for Afghanistan (LOTFA) in 2002 as a mechanism to enable the international community to mobilize resources to strengthen Afghanistan’s law enforcement capabilities. UNDP uses LOTFA funds to pay the salaries of police officers and Central Prison Department guards through direct electronic transfer systems. LOTFA also pays to build infrastructure such as police checkpoints and to support the professionalization of police officers with an emphasis on the recruitment and retention of female ANP personnel. LOTFA also supports the operational capacity of Family Response Units, Gender and Human Rights Units, and provides funds to the Ministry of Interior Affairs and other partners to ensure a safe and equitable working environment for both male and female police officers.

**Women in the ANDSF:**

The FY 2017 National Defense Authorization Act (NDAA) included a provision that established a goal that \$25 million (but not less than \$10 million) of the ASFF be available for programs and activities to support the recruitment, integration, retention, training, and treatment of women in the ANDSF. The development of credible, legitimate, and professional Afghan security forces requires the promotion and implementation of equal human rights for men and women. Any progress toward gender equality depends on the protection and empowerment of women, along with the encouragement of greater female participation in Afghanistan’s government and society. Under the RS mission, U.S. forces continue to promote gender equality within the ANDSF and the Afghan government, while carrying out TAA at the ministerial, institutional, operational, and tactical levels. The FY 2018 request continues to resource various gender initiatives that encourage greater female representation in the ANA and ANP.

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**Force Structure Summary**

The FY 2018 request fully funds the ANDSF based on the FY 2015 Tashkil<sup>1</sup>. The request is based on projected requirements that support improvements needed for the ANDSF to be more effective. The rank structure of the Tashkil used to project the FY 2018 funding requirement is not expected to change. Tashkil adjustments in FY 2018 consist of repositioning of authorizations in the current force structure to meet changing operational requirements without significantly changing the cost to fund a full Tashkil force.

<b>ANA Force Structure</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
Afghan Air Force	8,020	7,981	7,981
Afghan National Detention Facility	568		
Combat Forces	149,651	150,355	150,355
Institutional Forces	17,261	23,305	23,305
Trainees, Transients, Holdovers, Students	19,500	13,359	13,359
<b>Total</b>	<b>195,000</b>	<b>195,000</b>	<b>195,000</b>

<b>ANP Force Structure</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
Afghanistan Anti-Crime Police	8,162	1,927	1,927
Afghanistan Border Police	23,086	23,316	23,316
Afghanistan National Civil Order Police	14,568	16,203	16,203
Afghanistan Uniformed Police	81,420	100,427	100,427
Enablers & Others	16,764	15,127	15,127
Trainees, Transients, Holdovers, Students	13,000		
<b>Total</b>	<b>157,000</b>	<b>157,000</b>	<b>157,000</b>

<b>ALP Force Structure</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
Checkpoint Leader	976	976	976
District Leader	150	150	150
Guardian	28,874	28,874	28,874
<b>Total</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>

<sup>1</sup> Tashkil is the Dari term for the Afghan Manning and Equipment document.

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**End-Strength Summary**

The FY 2018 budget funds the full Tashkil (by unit) for an ANDSF end-strength of 352,000. The ANA is funded to 195,000; the ANP is funded to 157,000; and the ALP is funded to 30,000, totaling 382,000. Additionally, the guards at the Afghan National Detention Facility (ANDF) are ANA members who receive specialized training as corrections officers. Their force structure numbers are captured in the ANA force structure summary.

Afghan National Army Rank	ANA Grade	Afghan National Army Total	Afghan National Police Rank	ANP Grade	Afghan National Police	Afghan Local Police Rank	Afghan Local Police Rank
General	0-10	3	General	0-10	1	District Leader	150
Lieutenant General	0-9	10	Lieutenant General	0-9	8	Checkpoint Leader	976
Major General	0-8	55	Major General	0-8	38	Guardian	28,874
Brigadier General	0-7	164	Brigadier General	0-7	138		0
Colonel	0-6	1,064	Colonel	0-6	957		0
Lieutenant Colonel	0-5	3,165	Lieutenant Colonel	0-5	2,048		0
Major	0-4	6,511	Major	0-4	4,268		0
Captain	0-3	10,444	Captain	0-3	9,388		0
1st Lieutenant	0-2	11,079	1st Lieutenant	0-2	8,489		0
2nd Lieutenant	0-1	2	2nd Lieutenant	0-1	4,534		0
Sergeant Major	E-9	1,089	n/a	E-9	0		0
Master Sergeant	E-8	4,789	Senior Sergeant	E-8	19,218		0
Sergeant First Class	E-7	12,319	Staff Sergeant	E-7	12,991		0
Staff Sergeant	E-6	19,241	Sergeant	E-6	22,932		0
Sergeant	E-5	30,716	Patrolman 1st Class	E-5	31,435		0
Soldier	E-4	94,349	Patrolman 2nd Class	E-4	40,555		0
<b>Total</b>		<b>195,000</b>	<b>Total</b>		<b>157,000</b>	<b>Total</b>	<b>30,000</b>



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**III. Budget Activity 1: Defense Forces (Afghan National Army)**

Budget Activity 1, Afghan National Army (ANA)	FY 2016 Appropriated	FY 2017 Request	FY 2018 Request
Sustainment	2,136,899	2,188,841	2,660,855
Infrastructure		48,262	21,000
Equipment and Transportation	182,751	806,216	684,786
Training and Operations	281,555	289,139	405,117
<b>Total Afghan National Army</b>	<b>\$2,601,205</b>	<b>\$3,332,458</b>	<b>\$3,771,758</b>

**Summary:** The FY 2018 budget request for the ANA provides the necessary resources to train, equip, and professionalize the ANA to a force level of 195,000. In order to achieve coalition goals for a stable and sustainable Afghanistan, we must restructure the ANDSF. Strategic objectives must be shifted from a defensive approach to a highly- effective offensive posture. A full reorganization of forces will ensure that our Afghan partners are properly prepared and fully capable of protecting their sovereign nation.

The infrastructure request reflects the approved initiative to connect ANA facilities to the power grid as part of the Power Delivery Power Purchase Agreement (PDPPA). This five-year investment will reduce the long-term sustainment cost associated with powering ANA facilities. International contributions will fund the expansion of the power grid, and ASFF will support the connectivity of ANA facilities to the grid.

The equipment and transportation request includes items necessary to enhance the offensive capability of the ANA, the AAF, and SMW to overmatch Taliban and terrorist forces, retain operational control and ensure operational mobility. The ANA, including ANA Special Operations Forces (ANASOF), have replaced battle damaged and depreciated vehicle fleets through replenishment programs over the course of the previous two fighting seasons. Furthermore, the ANA is in the process of professionalizing its SMW as well as the AAF.

The ANA training plan is transitioning to a focus on the development of specialized capabilities in the areas of logistics and maintenance, special operations, and aviation. These capabilities professionalize the force and develop an effective ANA that can provide long-term security and stability for Afghanistan.

The request includes the additional equipment and training requirements to continue the modernization and recapitalization of the AAF and SMW.

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**A. Sustainment**

<b>ANA Sustainment</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
Afghan Air Force (AAF)	380,402	500,521	999,901
Combat Forces	221,439	227,218	322,688
Communications & Intelligence	137,231	252,285	306,206
Facilities	139,797	129,313	162,112
Logistics	172,684	213,550	129,589
Medical	32,993		60
Other Sustainment	5,000	3,280	23,204
Personnel	710,989	615,807	540,293
Vehicles & Transportation	336,366	246,867	176,802
<b>Total</b>	<b>\$2,136,901</b>	<b>\$2,188,841</b>	<b>\$2,660,855</b>

**Program Summary:** The FY 2018 ANA sustainment budget request consists of requirements to support the ANA, AAF, and SMW. Sustainment is 71 percent of the ANA budget and 73 percent of the FY 2018 ASFF budget. Major cost drivers include ANA salaries and incentive pay programs, AAF sustainment, organizational clothing and individual equipment (OCIE), and general operational sustainment services. This program also sustains ANA communications assets and intelligence activities. This request also includes items not specifically mentioned by nomenclature that are commonly associated with “sustainment.”

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<b>ANA Afghan Air Force Sustainment</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
Ammo/Ordnance	20,690	30,720	
ATAC/ALO Equipment and Sustainment	630		
Aviation Petroleum, Oils and Lubricants (AVPOL)	39,892	49,740	63,768
Close Air Support (CAS) Sustainment	28,930		
Initial Trainer Sustainment	21,150		
Light Air Support Sustainment	25,010	87,813	152,790
Medium Airlift Aircraft Sustainment	69,610	34,321	25,060
Non-Airframe Sustainment	102,680	21,832	14,860
Other Aircraft Sustainment	8,000	35,020	50,730
Rotary Wing (RW) Aircraft Sustainment	42,760	164,823	498,581
Simulator Sustainment	5,550	5,550	12,640
SMW Aircraft Sustainment	15,500	70,702	181,472
<b>Total</b>	<b>\$380,402</b>	<b>\$500,521</b>	<b>\$999,901</b>

**Program Description:** AAF sustainment funds the AAF and SMW as they continue to build their full operational capabilities. This request also includes items not specifically mentioned by nomenclature that are commonly associated with “sustainment.”

**Ammunition/Ordnance:** Provides funding for Mi-17, MD-530 and A-29 training and operational munitions. The A-29 accounts for the majority of the munition costs per year. CSTC-A computes the A-29 CONUS training ammo based on a training syllabus from Air Education and Training Command. The OCONUS ammo requirement is based on operational needs. The FY 2018 funding requested for this requirement is captured under the ANA Combat Forces Sustainment Ammunition requirement.

**ATAC/ALO Equipment and Sustainment:** ATAC/ALO equipment sustainment supports air-to-ground integration with close air attack aircraft through critical communication capabilities. ATAC and ALO equipment was purchased using FY 2013 ASFF funds to provide ANA ATAC/ALOs with the necessary communication equipment for Air-to-Ground Integration with Close Air Attack aircraft. FY 2016 funding enabled an in-country contractor representative to support and provide training on the equipment. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

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**Aviation Petroleum, Oils and Lubricants (AVPOL):** This requirement sustains the AAF and SMW and facilitates the purchase of fuel for MoD operational requirements. In order to meet the commander's intent for strategic defense and offense, the ANA's associated operational costs will rise in proportion to the expansion of capability in the AAF and SMW fleets.

**Close Air Support (CAS) Sustainment:** There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**Initial Trainer Sustainment:** This requirement is for 26 C-208B fixed wing aircraft used to train initial fixed wing pilots, and transport personnel and cargo. It includes the organic capability to perform maintenance, major and minor repairs, and order parts and supplies to keep the aircraft in acceptable working condition. Contract Logistics Support (CLS) is required to maintain the fleet with the expectation that the Afghans will be able to sustain these aircraft in the long term. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**Light Air Support Sustainment:** This requirement is for the A-29 LAS aircraft interim contractor support and ground training device CLS. The A-29 LAS aircraft provides the AAF an air-to-ground attack capability to support ground forces. The AAF does not have the organic capability to perform routine maintenance, major and minor repairs, or order parts and supplies to keep the aircraft and training devices in an operational condition.

**Medium Airlift Aircraft Sustainment:** This requirement covers the CLS to sustain four AAF C-130s. The CLS includes spare engines and parts, repair and replacement services, technical publications and software, field service representatives, weapons system logistics, and program management oversight.

**Non-Airframe Sustainment:** This requirement covers maintenance and repairs to AAF facilities. It is an annual maintenance contract for CLS to support Kabul AAF facilities and includes new barracks to house AAF Airmen as they transition from contract to organic maintenance. It also supports standard base infrastructure requirements (e.g., medical supplies, facilities management, potable water, and well testing) for the AAF.

**Other Aircraft Sustainment:** This requirement provides maintenance and training activities to support up to 26 Cessna C-208B aircraft at Hamid Karzai International Airport as well as the option for a secondary base. The maintenance training accomplished through CLS is required to enhance the existing skill sets of up to 100 AAF students per year and will continue through the end of CY 2020, or until the organic capability exist to support the entire C-208B fleet and all assets are transitioned to AAF control.

**Rotary Wing (RW) Aircraft Sustainment:** This requirement provides CLS support to perform maintenance, major and minor repairs, and the ability to order parts and supplies to keep RW aircraft operational. In order to achieve coalition goals for a stable, sustainable and affordable Afghanistan, the ANA must shift from a defensive approach to a highly- effective offensive posture. Support includes overhauls, returns to service, and other necessary repairs throughout the aircraft lifecycle. This requirement also includes the Non-Standard Rotary Wing Afghanistan (NSRWA) program office, which provides programmatic support for the AAF fleet. Support includes on and off-site assistance for CLS, sustainment training, and logistical, technical, and contractual problems. This requirement also provides MD-530 aircraft upgrades for higher performance to include specially tuned engines, armor, and

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.50 Caliber cannons. Also provided is the capability to perform routine maintenance, major and minor repairs, and order parts and supplies to keep the MD-530 aircraft operational. This is an ASFF-approved requirement with prospective joint funding from NATF in FY 2018.

**Simulator Sustainment:** The ANA is growing the AAF and SMW in order to meet the commander's intent for strategic defense and offense. This requirement covers sustainment and maintenance for fixed wing and rotary wing simulators to train pilots. This funding will provide the capability to perform maintenance, major and minor repairs, and order parts and supplies to keep the simulators in acceptable working condition.

**Special Mission Wing (SMW) Aircraft Sustainment:** This requirement covers contractor maintenance, mentoring and training required for the aircraft and aircraft simulators belonging to the SMW. At full strength, the SMW will have 37 rotary-wing aircraft (Mi-17) and 18 fixed-wing aircraft (PC-12) with one simulator for each design. This requirement also includes SMW required tools and equipment sets for PC-12 maintenance and sustainment. These tools are required for regular phase maintenance and unscheduled maintenance to sustain the fleet in accordance with Original Equipment Manufacturer (OEM) and Air Worthiness Requirement (AWR) standards.

**Impact if not provided:** Strategic objectives must be shifted from a defensive approach to a highly- effective offensive posture. A full reorganization of forces will ensure that our Afghan partners are properly prepared and fully capable of protecting their sovereign nation. Without funding, the AAF and SMW will not be able to meet their enduring missions to provide full-spectrum air operations, including close air support, fixed and rotary wing operations, medium airlift support, battlefield mobility operations, casualty evacuation, and cargo/passenger transportation.

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<b>ANA Combat Forces Sustainment</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
Ammunition	105,675	105,469	200,000
Counter-Improvised Explosive Device (CIED) Sustainment		7,780	19,495
Organizational Clothing and Individual Equipment (OCIE)	101,840	104,666	94,075
Weapons Maintenance Repair Parts	5,224	9,303	9,118
Weapons Replenishment	8,700		
<b>Total</b>	<b>\$221,439</b>	<b>\$227,218</b>	<b>\$322,688</b>

**Program Description:** Combat forces sustainment funding provides ammunition for training and combat operations, organizational clothing and individual equipment for personnel, weapons maintenance repair parts, and Counter Improvised Explosive Device (CIED) sustainment for the ANA combat forces. This request also includes items not specifically mentioned by nomenclature that can be commonly associated with “sustainment.”

**Ammunition:** In order to achieve coalition goals for a stable, sustainable, and affordable Afghanistan strategic objectives must be shifted from a defensive approach to a highly- effective offensive posture. This requirement provides the ammunition needed for training and combat operations in support of upcoming fighting seasons. Additionally, the FY 2018 request reflects a transfer in funding from the ANA Sustainment AAF Ammo/Ordnance requirement.

**Counter Improvised Explosive Device (CIED) Sustainment:** In order to meet the commander's intent for strategic defense and offense, this requirement provides contractor support and parts to service the Symphony Electronic Countermeasure System (ECM) utilized by the ANA. It also provides equipment and sustainment for route clearance equipment in accordance with the current Tashkil. The equipment and sustainment of route clearance equipment includes a 5 percent replacement of mine rollers and parts starting in FY 2018. This is an ASFF-approved requirement with prospective joint funding from NATF in FY 2018.

**Organizational Clothing and Individual Equipment (OCIE):** This requirement provides initial issue and replacement of OCIE items that are no longer serviceable, and OCIE upgrades. The request also includes requirements that are unique for the Afghanistan National Army Special Operation Command (ANASOC). ASSF units require the ability to manage life cycle replacement for unique Special Forces weapons and equipment to ensure specialty equipment parts, supplies, and items are replaced or sustained. This also includes special uniform items for the ASSF and SMW.

**Weapons Maintenance Repair Part:** This funding request covers repair parts in order to maintain the ANA weapons systems, including NATO systems. This requirement also covers maintenance and repair parts for Special Operations Forces unique weapon systems.

**Weapons Replenishment:** This requirement provides the necessary lifecycle recapitalization of ANA weapons. In 2015, the ANA took the lead in combat operations, and as a result, more weapons systems were replaced due to increased usage as well as damages that occurred during prolonged combat operations. The FY 2016 funding replaces and replenishes combat losses and battle damaged equipment. There is no FY 2018 funding

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requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**Impact if not provided:** Lack of funding will reduce the ANA's overall effectiveness. The ANA will not have the functional systems required to effectively fight the insurgency and bring stability to Afghanistan. Without OCIE, adequate munitions, and spare parts the ANA's effectiveness will be severely degraded and likely result in the ANA's inability to conduct combat and security missions.

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<b>ANA Communication and Intelligence Sustainment</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
Aerostats and Tower-Based ISR		38,039	33,563
Afghan Defense Resource Management (AFDARM)	246		
ANA Integrated Radio Architecture and Network Enterprise	100,272	179,000	130,900
ANA Preliminary Credibility Assessment Screening System (PCASS) Program	15		87
ANA Print Plant, Postage and Cellular Phones		15,500	8,134
ASSF Secure Communications	5,500		94,258
ANDSF Tracking and C3 Systems	11,259	4,413	4,004
Core Inventory Management System Enterprise Edition (CORE IMS EE)	82	85	297
Intelligence Analytical Tools and Database	2,576		
Low Level Voice Intercept	2,908		
NMIC Tactical Secure Intelligence Communications		8,400	
Night Vision Device Maintenance	8,447	6,848	32,169
Scan Eagle Sustainment			
Security Equipment			2,794
Vehicle Electronic Counter Measures (ECM)	5,926		
<b>Total</b>	<b>\$137,231</b>	<b>\$252,285</b>	<b>\$306,206</b>

**Program Description:** Communication and Intelligence sustainment requirements include supplies and support equipment necessary for ANA communications and intelligence integration. This program supports interconnectivity between offices of the Ministry of Defense G2 Staff/Intel School and Regional/Provincial G2, including links to intelligence databases. This request also includes items not specifically mentioned by nomenclature that can be commonly associated with “sustainment.”

**Aerostats and Tower-Based ISR:** This requirement includes technical and mechanical training associated with aerostat and tower systems. The ANA, in coordination with U.S. certified trainers, is developing a program that will maintain and sustain these valuable ISR assets. Additionally, Level I and II maintenance taught to ensure the ANA can operate and maintain the generator power sources that are part of the systems, as well as the sensor, tether and ground control station. Projected costs include (Tether Up) sparring: Star SAFIRE III Sensors/Cameras, Airborne C2 payload (Gondolas), Hub spare components, envelopes, tethers and shipping.

**Afghan Defense Resource Management (AFDARM):** Sustainment of training for procurement, contracting, and finance personnel within the MoD is required to properly budget and contract for both products and services in compliance with Afghan law and policies. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.



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**ANA Integrated Radio Architecture and Network Enterprise:** This requirement provides ANA Radio Interoperability and Integration efforts for a radio enterprise program to operate, train, repair, and maintain secure radio communications without interruption. The goal is to have one common enterprise capability comprised of Very High Frequency (VHF), High Frequency (HF) and Ultra High Frequency (UHF) radios and infrastructure for the ANDSF. This program will ensure full interoperability across and between the ANP, ANA, TACC-Air, ANASOC, and G2. Furthermore, it ensures integration and interoperability with intelligence elements and Counter-IED equipment (i.e. jammers), TACC Air, and Special Operations capabilities. It also provides a single integrated, common enterprise of network services and infrastructure for the ANDSF with a single integrator to operationalize, train, repair, maintain, and sustain support for 24/7 (365 days a year) continuous network communications capabilities.

**ANA Preliminary Credibility Assessment Screening System (PCASS) Program:** This requirement sustains 90 PCASS instruments and 26 Cellular Exploitation (CELLEX) machines to perform basic counterintelligence operations across Afghanistan. CELLEX machines used for exploitation of portable electronic devices such as cell phones, subscriber identity module (SIM), and digital storage devices.

**ANA Print Plant, Postage and Cellular Phones:** This requirement provides the MoD Printing Plant with support in all operations and maintenance of equipment, and critical supplies to facilitate the effective management and productivity of the facility. It provides services by factory certified technicians and the support, supplies, and consumables produced by the original equipment manufacturer. FY 2018 funding includes a technical refresh of the current equipment, which is obsolete. The operations and maintenance contractor is unable to obtain replacement parts for current equipment which is almost 50 years old. This requirement also covers ANA requirements for postage and telephone costs, including cellular and satellite telephones for day-to-day operations.

**ASSF Secure Communications:** To meet the commander's intent for strategic defense and offense, we are growing the special operations forces. This requirement provides secure communication capabilities for both voice and data, throughout all command echelons and across the Afghanistan area of operations, in a fiscally sustainable manner. The ASSF requires the ability to communicate securely across Afghanistan in order to conduct intelligence-sensitive operations, maintain the ability to execute air-to-ground integration operations, national communication capability, Intelligence Surveillance Reconnaissance (ISR), multiband frequency management and all associated support.

**ANDSF Tracking and C3 System:** The Afghan National Tracking System (ANTS) program objectives are twofold: 1) Deconflict friendly fires and 2) improve ANDSF and Coalition Forces (CF) situation awareness. The program achieves these two objectives by providing near real-time, commercial based, geographic location services to selected Afghan and Coalition units, including ANASOC, KKA, SMW, and the AAF. Furthermore, the system provides asset location and identification to both CF and Afghan command centers, enabling the tracking of subordinate unit and aviation flight statuses; reducing friendly fire incidents. The devices also offer emergency beacon and brevity codes services. Future transition of this program includes establishing an Afghan Program Management Office (PMO) and associated support infrastructure.

**Core Inventory Management System Enterprise Edition (CORE IMS EE):** This requirement provides warehouse inventory software to perform shipping, receiving, and inventory management for warehouse operations. Core IMS EE also provides an accounting of inventory along with automated

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management and visibility of materiel at national and regional facilities for logistics planners. It is used to forecast supply requirements, eliminate duplicate issues of materiel, and enhance accountability and oversight.

**Intelligence Analytic Tools and Database:** This requirement supports the National Military Intelligence Center (NMIC) at Sia Sang as a force multiplier for the counterinsurgency fight. The NMIC supports ANA Intelligence ability to plan and conduct security operations providing timely, relevant and actionable intelligence to support the Ministry of Defense, General Staff and its subordinated commands, including the ANASOC. There are no current Significant Intelligence Programs to exploit enemy communications. This is an ASFF approved requirement that will be put forward for NATF funding in FY 2018.

**Low Level Voice Intercept:** This requirement provides the ANA independent and sustainable counter insurgency tactics, operational controls, and strategies. This is an ASFF approved requirement that will be put forward for NATF funding in FY 2018.

**National Military Intelligence Center (NMIC) Tactical Secure Intelligence Communications:** This requirement includes service contracts to sustain the GSG2 communications architecture. These contracts are manned with field service representatives (FSR) and local national field service engineers who provide nationwide maintenance and training for the ANA on high frequency modulation, antenna theory, troubleshooting and repair of the ANA Tactical Wideband Networking System to include 7800H and 7800W broadband Ethernet radio equipment. This approach maintains the ANA equipment while providing train-the-trainer courses to enable future ANA self-sufficiency. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**Night Vision Device (NVD) Maintenance:** To meet the commander's intent for strategic defense and offense, the ASSF requires the ability to life cycle replace Night Fire Equipment NVDs to maximize the capability of infrared illuminators, range finders, and other associated equipment sets that are critical to ASSF operations during limited visibility conditions. This requirement necessitates a high degree of routine maintenance and repair to remain operational. CLS will provide this maintenance.

**Scan Eagle Sustainment:** This requirement will provide persistent and covert, long-term, near-real-time Full Motion Video operating in support of battlefield operations and pattern of life observation. Overall requirement includes purchase of systems, spares, training, and FSRs for the Scan Eagle site. This is a COMRS/CJ2 directed requirement that is an ASFF approved requirement that will be put forward for NATF funding in FY 2018.

**Security Equipment:** This requirement is for the procurement, installation, and maintenance of security cameras and security equipment supporting five Corps' and key installations in Afghanistan. The equipment assists in detection of threats to the ANA so that the appropriate level of response can be determined. This equipment includes portable and stationary security cameras, X-ray machines, hand held body scanners, recording devices, photo cameras, and night vision lenses. It is a complex system with many components requiring initial procurement, periodic replacement, and maintenance. Without the purchase and maintenance of Security Equipment, detection of threats to the ANA and early warning of potential attacks by insurgents would be severely limited. With this equipment, the ANA can conduct robust threat analyses and develop tailored risk-mitigation strategies.

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**Vehicle Electronic Counter Measures (ECM):** This requirement is for the sustainment of vehicle installed ECM jammers designed to counter the Remote Control Improvised Explosive Device (RCIED) threat during mounted operations. With coalition force retrograde, ECM management and assistance by mentor/analysts will not be possible in future years. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**Impact if not provided:** Lack of funding will degrade communications capabilities of the ANA in every district. Without sustainment of equipment, supplies, and associated maintenance, the ANA cannot maintain an operationally effective communications network. A lack of funding for this requirement will put the Afghan and remaining Coalition Forces at risk and erode their ability to perform integrated combat operations.

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<b>ANA Facilities Sustainment</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
Facilities Sustainment Restoration and Modernization (FSRM) and O&M	66,398	60,990	70,412
Site Improvements and Minor Construction	73,399	68,323	91,700
Women in the ANA - Facilities			
<b>Total</b>	<b>\$139,797</b>	<b>\$129,313</b>	<b>\$162,112</b>

**Program Description:** Facilities sustainment funds maintain the MoD facilities to keep them in good working order. This request also includes items not specifically mentioned by nomenclature that can be commonly associated with “sustainment.”

**Facilities Sustainment, Restoration and Modernization (SRM) and Operation and Maintenance (O&M):** This requirement provides resources to keep the MoD facilities in good working order. In addition to the existing MoD facilities, it includes funding for those facilities that are scheduled for completion in the Afghan National Security Force Construction Management Execution (ACME) database.

**Site Improvements and Minor Construction:** This requirement corrects minor deficiencies and implements new or higher standards to sustain or enhance ANA operational capabilities. This funding will buttress programs at numerous MoD installations that are in the ANA inventory.

**Women in the ANA - Facilities:** This requirement provides safe and secure facilities for women serving in the ANA. Facilities lack basic utilities and security. Funding will ensure appropriate facilities are available to support the gender initiative of building female capability in the ANA. This is an ASFF approved requirement that will be put forward for NATF funding in FY 2018.

**Impact if not provided:** The structural integrity and basic operating systems of ANA facilities will be degraded. Facilities will deteriorate at a faster rate, losing operability, and becoming unable to meet the coalition goals for a stable, sustainable and affordable Afghanistan.

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<b>ANA Logistics Sustainment</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
Depot & Warehouse Operations	1,881		
Domestic Fuel - ANA			112
Foreign Military Sales (FMS) Equipment Waypoints - ANA		4,666	3,000
Fortification and Barriers (CL-IV) Materials - ANA		6,713	4,713
Petroleum, Oil, and Lubrication (POL) Products - ANA	170,803	202,171	121,764
<b>Total</b>	<b>\$172,684</b>	<b>\$213,550</b>	<b>\$129,589</b>

**Program Description:** The logistics sustainment program addresses petroleum, oil and lubrication products, Class IV materials and FMS equipment waypoints required for the routine sustainment functions and operations of the ANA. The FY 2018 request reflects a 40 percent program reduction from the FY 2017 requested amount. This request also includes items not specifically mentioned by nomenclature that can be commonly associated with “sustainment.”

**Domestic Fuel:** This requirement includes all expenses for fuels such as wood, charcoal, oil and kerosene when used for cooking, lighting or heating in government buildings and facilities.

**Foreign Military Sales (FMS) Equipment Waypoints:** This requirement provides support services for Class II, III, IV, VII, VIII, and IX materiel receiving and cleaning. It also includes shipping damage and pilfering inspection, completion of Transportation Discrepancy Reports, Estimated Cost of Damages, repositioning of vehicles, pre-delivery inspection, storage, and title transfers. This requirement also supports Technical Inspections/Preventative Maintenance Checks and Services, and rolling stock repair. The FMS Equipment Waypoints provide a method of metering deliveries to allow the existing ANDSF logistics system to absorb the equipment procured, account for the equipment using CORE IMS, and distribute the equipment effectively.

**Fortification and Barriers (CL-IV) Materials:** This requirement provides fortification and barrier materials (Class IV) for building and repairing existing infrastructure to protect Afghan Soldiers and equipment. Materials used to repair T-Walls, HESCO barriers and to replace sandbags at Afghan checkpoints and forward operating bases.

**Petroleum, Oil, and Lubrication (POL) Products:** This requirement includes diesel, motor gas (MOGAS)/petrol, and propane for vehicles, power generation, and cooking for ANA operations. The reduction from FY 2017 to FY 2018 is due to fuel efficiencies and GIRoA’s ability to procure more fuel requirements autonomously.

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**Impact if not provided:** ANA units across Afghanistan will not be able to perform required training, execute security missions, or conduct logistics operations diminishing their effectiveness and negating their progress. The inability to sustain ground operations, protect soldiers and equipment, provide electricity and heat for their facilities significantly degrades the ANA combat effectiveness.

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<b>ANA Medical Sustainment</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
Air Transportable Treatment Units	562		15
Medical Contracts	2,000		15
Medical Consumables	25,431		15
Medical Equipment Management	5,000		15
<b>Total</b>	<b>\$32,993</b>	<b>\$0</b>	<b>\$60</b>

**Program Description:** Funding for the FY 2018 ANA Medical Sustainment requirement is projected to be accomplished through international contributions to the NATO ANA Trust Fund (NATF) and ASFF funding. This request also includes items not specifically mentioned by nomenclature that can be commonly associated with “sustainment.”

**Air Transportable Treatment Units:** Air Transportable Treatment Units (ATTU) are modular and self-sufficient units that provide primary and advanced emergency medical/surgical care to deployed forces and combat casualties. This requirement is to provide sustainment and training for eight forward deployable tactical surgical treatment units and /or primary care clinics. This capability is flexible, highly mobile, and equipped to respond to deliberate and short notice events in remote locations to provide primary and surgical care. ATTU systems also support the local populace in addition to the ANA and their authorized dependents during natural disasters or other short notice crisis events. This is an ASFF approved requirement that will be put forward for NATF and ASFF funding in FY 2018.

**Medical Contracts:** Contracts provide much needed support for patient care at troop medical clinics, military treatment hospitals, and in/out processing centers. These contracts are important as the Afghans transition into a primary combat force and coalition forces continue to support the Train, Advise, and Assist (TAA) mission. The ANA, responsible for the security of Afghanistan, is incurring a significantly higher amount of casualties. This is an ASFF approved requirement that will be put forward for NATF and ASFF funding in FY 2018.

**Medical Consumables:** This requirement provides funding for medical supplies, vaccines, drug testing and pharmaceuticals. The medical supplies are needed to perform procedures and provide care to ANA soldiers to maintain a healthy security force and allow the ANA medical system to preserve the gains made from coalition advising efforts. The funding includes the replenishment of items such as pharmaceuticals, vaccines, and other medical materials to increase the survivability of soldiers. This is an ASFF approved requirement that will be put forward for NATF and ASFF funding in FY 2018.

**Medical Equipment Management:** This requirement is to provide adequate sustainment funding for medical equipment. This equipment is for troop medical clinics, military treatment hospitals, and in/out processing centers and includes medical equipment repair and testing requirements. Successful development and enhancement of the ANA medical system hinges on procurement and lifecycle replacement of critical medical equipment needed for Laboratory, Radiology, Pharmacy, Radiology, Ultrasound, Orthopedic, Surgical, and Internal Medicine Services. This is an ASFF approved requirement that will be put forward for NATF and ASFF funding in FY 2018.

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**Impact if not provided:** Lack of funding will degrade the ANA's ability to provide basic healthcare to ANA personnel. This will erode combat effectiveness, morale, recruiting, and the ability to provide security throughout Afghanistan. Medical supplies and adequate stocking of medical facilities not only support the ANA but also provide emergency care for the ANP and other authorized users.



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<b>ANA Other Sustainment</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
Furniture			401
General Operations			1,046
Interpreters for Mobile Education Teams		21	
Military Equipment			19,943
Public Affairs and Information Operations		1,910	1,563
SMW Aircrew Life Support Equipment (ALSE) and OCIE		440	
Women in the ANA - Sustainment	5,000	909	251
<b>Total</b>	<b>\$5,000</b>	<b>\$3,280</b>	<b>\$23,204</b>

**Program Description:** The FY 2018 budget request for Other Sustainment includes ANA Special Operations Forces (SOF) sustainment, public affairs and information operations, Parwaan Detention Facility, as well as SMW Aircrew Life Support Equipment (ALSE) and OCIE. This request also includes items not specifically mentioned by nomenclature that can be commonly associated with “sustainment.”

**Furniture:** This requirement will provide for the replacement of broken and unusable office furniture in the ANA facilities. No contract manpower equivalents are necessary for this request.

**General Operations:** This requirement includes printing materials and maintenance of the printing equipment to support the ANA. It also supports the purchase of items such as desks, chairs, tables, rugs, beds, lamps, bookcases, file cabinets, and other office, barracks, and institutional furnishings, where each has a value of less than 50,000 Afs. Funding will also maintain and repair defective computers, printers, cords, and the purchase of pens, pencils, paper and miscellaneous equipment used in the daily operations of running the ANA.

**Interpreters for Mobile Education Teams:** The Mobile Education Teams teach the Security Cooperation Management course in English, which requires English-Dari interpretation for the duration of the course. Interpreters must possess sufficient linguistic capability and have a solid working knowledge of technical and legal terminology. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**Military Equipment:** This requirement includes engineering workshops and industrial equipment to support emergent requirements. It also includes funding for the purchase of safety equipment and additional equipment required to support ANASOC special operations including special uniforms, tools, components of end items, parts, and other equipment needed to sustain the ANASOC special operations force structure.

**Public Affairs and Information Operations:** This requirement provides the ANA the capability to broadcast through national and private media in order to preserve and increase public support, and recruit male and female soldiers. It also includes production of ANA posters, slogans, flags and

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advertisement for governmental and special ceremonies, and an allocation for ANA public affairs sections. The requirement also includes maintenance and repair of mass media equipment and technical tools.

**SMW Aircrew Life Support Equipment (ALSE) and OCIE:** The SMW ALSE is unique equipment required for aviation personnel. It includes aviation clothing and survival equipment such as helmets for pilots, navigators, and crew chiefs. Funding based on full operational capability of the unit. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**Women in the ANA - Sustainment:** This requirement includes gender initiatives such as recruitment pay incentive, referral bonus, retention pay incentive, training incidental stipend, childcare and technical degree scholarships to build women's capacity in the MoD.

**Impact if not provided:** Lack of funding will substantially degrade vital ANA operations. It will prevent the MoD from communicating with the Afghan people to counter anti-government propaganda, create a shortage of essential industrial equipment, and limit the capabilities and effectiveness of the ANASOC and SMW operations.

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<b>ANA Personnel Sustainment</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
ANA Afghan Financial Information Management Systems (AFMIS)			
ANA Salaries/Pay Reimbursements	304,444	279,578	329,134
Army Food/Subsistence			5,446
Civilian Salaries - ANA	14,687	16,304	
Incentive Pays/Pay Programs	385,949	309,825	197,422
Recruiting and Personnel Management	5,909	10,100	4,700
Women in the ANA - Personnel			3,591
<b>Total</b>	<b>\$710,989</b>	<b>\$615,807</b>	<b>\$540,293</b>

**Program Description:** Personnel sustainment is required to maintain a full Tashkil of 195,000 ANA personnel. This request also includes items, although not specifically mentioned by nomenclature that can be commonly associated with “sustainment.”

**ANA Afghan Financial Information Management Systems (AFMIS):** AFMIS is the Core accounting system for the Government of Afghanistan. AFMIS supports general ledger, double entry accounting, and either cash or accrual-based transactions and reporting. The system enables review of established budget goals and the GIRoA expenditures based on object codes. This is an ASFF approved requirement that will be put forward for NATF funding in FY 2018.

**ANA Salaries/Pay Reimbursements:** This requirement covers salaries that are required to recruit and retain high-quality Afghan personnel. This includes time in service pay increases as a retention incentive for the most experienced soldiers in order to develop a mature fighting force. In FY 2018, ASFF will continue to fund 100 percent of ANA salaries.

**Army Food/Subsistence:** Food subsistence is for officers in training to include the life support services for the training facility.

**Civilian Salaries:** This request supports the salaries of the civilian workforce. Civilian employees support the development, training, administration, and overall operations of the ANA. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**Incentive Pays/Pay Programs:** ASFF funds 94 percent of this program and GIRoA funds six percent. This requirement covers incentives and bonuses that are necessary and effective to recruit and retain high-quality Afghan personnel and essential to the overall ANA compensation and retention program. Increased scrutiny is placed on all incentives to ensure they are appropriate for the respective career fields.

**Recruiting and Personnel Management:** This requirement covers the Afghan Personnel and Pay System – Army (APPS-A). The system supports the establishment of a Project Management Office that is responsible for the development, procurement, fielding, and sustainment of a fully integrated

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personnel and pay system. This system provides human capital management (HCM) capabilities covering personnel and equipment authorizations (Tashkil), personnel management, compensation, pension/retirement, payroll, and report generation. These capabilities will enable the Afghan Army to manage current personnel and payroll requirements while providing a planning and project capability required to budget for out-year requirements in both payroll and retirement compensation. The requirement also covers the development of Functional Area Support Teams which will provide the MoD the technical advice needed in the areas of financial and business principles, procurement and contracting services, and procedures, operations, functions, and regulatory policy requirements applicable to Human Resources transactions.

**Women in the ANA – Personnel:** This requirement includes gender initiatives such as recruitment pay incentives, referral bonuses, retention pay incentives, training incidental stipends, childcare and technical degree scholarships to build women’s capacity in the MoD. This is an ASFF-approved requirement with prospective joint funding from NATF in FY 2018.

**Impact if not provided:** Funding of requested pay and incentive pays are required to ensure that the ANA is able to field a force that can effectively combat the Taliban and terrorist forces and provide security for Afghanistan and prevent it from being used as a location where terrorist groups organize and train to attack other countries. Failure to fund HR applications and programs could adversely affect the ability of the Afghan MOD and Coalition forces to track personnel costs. This would result in a lack of audit readiness and oversight transparency that could result in improper use of ASFF.

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<b>ANA Vehicles &amp; Transportation Sustainment</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
Base Maintenance Depot (BMD)	40,000		
Foreign Military Sales (FMS) Transportation - ANA		30,000	45,000
Transportation Services	11,191	9,000	10,594
Vehicle Maintenance / National Maintenance Strategy (NMS)	203,175	147,867	108,100
Vehicle Maintenance Repair Parts	82,000	60,000	13,108
<b>Total</b>	<b>\$336,366</b>	<b>\$246,867</b>	<b>\$176,802</b>

**Program Description:** The Vehicles and Transportation Sustainment program includes requirements that enable the ANA to conduct movement throughout Afghanistan. This request also includes items not specifically mentioned by nomenclature that can be commonly associated with “sustainment.”

**Base Maintenance Depot:** Base Maintenance Depots (BMD) located at Kandahar, Kabul, and Mazar-e Sharif (MeS) are required to enhance the throughput of Estimated Cost of Damage (ECOD) vehicles, level 30/40 non-mission capable (NMC) vehicles and repairable vehicle components. The BMDs incorporate an ANA component overhaul program (ACOP) capability and provide maintenance support to all ANA Corps. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**Foreign Military Sales (FMS) Transportation:** This requirement includes transportation of equipment and transportation-related services to support the foreign military sales equipment deliveries. Funding is used for the procurement of transportation through the Defense Transportation System in the form of Special Assignment Airlift Missions (SAAM), channel flights, surface container movements, and other modes of shipment. This includes all costs associated with the transportation of equipment and other items. This effort will fund CONUS and OCONUS transportation as well as storage, care of material in storage, and associated costs for equipment and ammunition. Reasons for storage and care include transportation delays, re-disposition, and altered distribution plans. Additionally, this requirement covers costs related to containerization, palletization, materials, TDY, and any other expenses associated with multi-modal transportation of ammunition or material.

**Transportation Services:** Air transport is required to support ANA personnel for rest and recuperation (R&R) leave from combat regions (205<sup>th</sup>, 215<sup>th</sup>, 209<sup>th</sup>, and 207<sup>th</sup> Corps). Air transport will reduce the impact on Intra Theater Airlift System (ITAS) assets and help establish a leave program for the ANDSF to reduce attrition rates.

**Vehicle Maintenance/National Maintenance Strategy (NMS):** The National Maintenance Strategy (NMS) is an initiative designed to address shortfalls in the ANDSF maintenance capability. Currently, the ANA has competent mechanics but is lacking in the area of maintenance facility management and supply chain management, which results in excess costs in bulk Class IX procurements. The NMS will be executed through a Coalition contract that will encompass maintenance support for the ANP’s three critical vehicle fleets (LTV, MTV, HMMWV) as well as ANDSF maintenance facility managers and

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supply chain management managers to oversee Class IX procurement and distribution. This NMS contract will rely on the ANDSF Class IX sustainment system and provide the same service to both the ANA and the ANP.

**Vehicle Maintenance Repair Parts:** This requirement establishes approved Class IX prescribed load lists for Tashkil fielded equipment. This list identifies critical repair parts and required on-hand quantities for sustainment.

**Impact if not provided:** Failure to fund these requirements will hinder the ANA's ability to meet the commander's intent for strategic defense and offense and achieve coalition goals for a stable, sustainable and affordable Afghanistan. Failure to provide maintenance sustainment and repair parts will significantly degrade the ANA's operational mobility compromising Afghanistan's national security and giving an advantage to the enemy.

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**B. Infrastructure**

<b>ANA Infrastructure Projects</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
Base Connection to Power Grid - ANA		48,262	12,000
Major Capital Projects- Engineering and Designs			9,000
<b>Total Afghan National Army</b>	-	<b>\$48,262</b>	<b>\$21,000</b>

**Program Summary:** There are no major construction requirements for the infrastructure program in FY 2018. Care of infrastructure facilities will primarily be provided by sustainment, restoration, and modernization (SRM) funding. This request includes items not specifically mentioned by nomenclature that can be commonly associated with “infrastructure.”

**Base Connection to Power Grid:** This approved initiative will allow ANA facilities to connect to the power grid. This is one component of the Power Delivery Power Purchase Agreement (PDPPA) that is a five-year investment to reduce long-term sustainment costs. This is one element of the effort to improve the affordability of the ANDSF.

**Major Capital Projects:** This requirement includes “Engineering and Designs” expenditures incurred for engineering advice and technical services provided by individuals or firms and excludes the preparation of technical documentation for construction or acquisition of fixed assets, which is included in the cost of capital assets.

**Impact if not provided:** Without funding for this requirement, the ANA will not be able to connect their facilities to the power grid and will continue to rely on more expensive fuel to operate their facilities. Moreover, insufficient funding for “Engineering and Designs” will jeopardize the long-term quality of ANA infrastructure.

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**C. Equipment and Transportation**

<b>ANA Equipment and Transportation</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
Afghan Air Force	22,063	802,776	533,690
Communications and Intelligence	40,360		
Other Equipment		3,440	9,096
Vehicles & Transportation	120,328		142,000
<b>Total</b>	<b>\$182,751</b>	<b>\$806,216</b>	<b>\$684,786</b>

**Program Summary:** The FY 2018 ANA budget request continues the transition from building and equipping to improving, readying, sustaining and professionalizing the fielded force. The equipment and transportation request includes equipment that is essential for the continued development and maturation of the ANA. The request for the AAF continues procurement of rotary wing aircraft to modernize and recapitalize the aviation fleet to address critical aviation capability gaps in aerial fires and aviation lift while phasing out DoD’s sustainment of the Russian helicopter fleet. The funding request for maintenance test equipment and tooling will expedite the ability of the ANDSF to operate independently. This request also includes items not specifically mentioned by nomenclature that can be commonly associated with “equipment and transportation.”



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<b>ANA Afghan Air Force (AAF) Equipment</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
AAF Transportation/Contracted Airlift		14,233	26,250
Basic Rotary Wing Training Aircraft			
Fixed Wing Aircraft (AC-208)			80,000
Light Air Support Aircraft	14,563	24,043	42,780
Maintenance Test / Ground Support Equipment	7,500	2,000	23,760
Rotary Wing Aircraft (UH-60 and MD-530)		745,500	360,900
SMW Aircraft Modification, Tooling and Equipment		17,000	
<b>TOTAL</b>	<b>\$22,063</b>	<b>\$802,776</b>	<b>\$533,690</b>

**Program Description:** The AAF will continue to develop its ability to provide tactical mobility and close air support as part of the ANDSF throughout Afghanistan. This request also includes items not specifically mentioned by nomenclature that can be commonly associated with “equipment.”

**AAF Transportation/Contracted Airlift:** This requirement provides contracted commercial rotary wing airlift capability to increase the overall air support to the ANDSF while allowing the AAF to focus more on mission areas that require specific military capabilities. Contracted airlift during this critical time in the AAF’s development relieves the unsustainable demand on the Mi-17 and offers the AAF opportunities to focus on aircrew training while maturing current and developing capabilities.

**Fixed Wing Aircraft (AC-208):** This requirement initiates procurement of five armed variants of the Cessna Caravan aircraft to provide an aerial fire capability to address the capability gap in close air support and provide overmatch against the enemy to improve ground forces’ effectiveness and mitigate the ANDSF’s high casualty rates.

**Light Air Support Aircraft:** This requirement supports the anticipated upgrades and modifications to the A-29 LAS fixed wing aircraft purchased to provide air-to-ground attack capability to support Afghan ground forces. This requirement also covers necessary Engineering Change Proposals (ECPs) and support equipment. This requirement buys equipment to enable maintenance, transport, and loading of aircraft as well as associated equipment and munitions packages.

**Maintenance Test and Ground Support Equipment:** This requirement funds maintenance tools, test equipment, ground support equipment, and mission support equipment, as well as replacement equipment due to attrition. Existing maintenance shops will require expansion of capabilities to include structural maintenance, machine and welding shops, and battery maintenance. Maintenance shops will expand in conjunction with Afghan

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maintenance personnel capabilities and training. The AAF fleet will be increasing as additional aircraft arrive in country, which will result in additional equipment requirements.

**Rotary Wing Aircraft (UH-60 and MD-530):** This requirement funds procurement of 27 U.S. Army UH-60 helicopters that will be upgraded to a modern configuration of lift and armed variants and the modification of 30 UH-60 helicopters that were procured using FY 2017 funding to address critical aviation capability gaps in aerial fires and lift capacity while phasing out DoD's sustainment of the Russian helicopter fleet.

**SMW Aircraft Modification, Tooling and Equipment:** This requirement provides the Mi-17 aircraft modifications and engineering support required to provide better operational awareness and improve operational safety to support Air Assault Security missions to include suppression of targets in and around Landing Zones (LZ), Pickup Zones (PZ), infiltration, exfiltration, and Casualty Evacuation. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**Impact if not provided:** The AAF's ability to provide tactical mobility, airlift, and close air support to forces throughout Afghanistan will be severely limited. Without funding for these requirements, the AAF will be unable to meet the commander's intent for strategic defense and offense. The ANA would not be able to fully exploit the advantages of air operations against the enemy in urban environments and small landing zones. Funding of these requirements is critical to initiating the transition from Russian-manufactured rotary wing aircraft to U.S.-manufactured rotary wing aircraft and phasing out DoD's sustainment of the Russian helicopter fleet.

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<b>ANA Communications and Intelligence Equipment</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
Cellphone Jammer	195		
CIED Jammers	40,165		
<b>Total</b>	<b>\$40,360</b>	<b>\$0</b>	<b>\$0</b>

**Program Description:** Communications and Intelligence Equipment provides improved counter-improvised explosive device capabilities for Afghan vehicles, improving the ANA’s ability to operate throughout the country, reducing attrition, and enhancing their combat effectiveness. There is no FY 2018 funding requested for this requirement, the program description is retained for previous years and potential FY 2018 realignment of funding to meet emergent operational requirements. This request also includes items not specifically mentioned by nomenclature that can be commonly associated with “equipment.”

**Cellphone Jammer:** Cell phone jammers provide the ANA protection from cell phone configured IEDs increasing their freedom of maneuver to provide security. This is an ASFF approved requirement forwarded for NATF funding in FY 2018.

**CIED Jammers:** This requirement provides the ANA a new jammer to ensure enduring vehicle mounted electronic counter measure protections against radio controlled IEDs, increasing the ANA’s freedom of maneuver. This is an ASFF approved requirement forwarded for NATF funding in FY 2018.

**Impact if not provided:** The mission capabilities will be drastically affected without the cell phone and CIED Jammers. Without these items, the ANA will be more vulnerable to attacks and this will erode mission capabilities and freedom of movement throughout the country.

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<b>ANA Other Tools and Equipment</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
General Support Engineering Vehicles and Equipment		3,440	2,938
Night Vision Devices & Close Quarter Combat Equipment			1,578
Weapons Replenishment			4,580
<b>TOTAL</b>	<b>\$0</b>	<b>\$3,440</b>	<b>\$9,096</b>

**Program Description:** Other Tools and Equipment provides the ANA with engineering tools and equipment that supports Sustainment, Restoration and Modernization (SRM) operations of their facilities. This request also includes items not specifically mentioned by nomenclature that can be commonly associated with “equipment.”

**General Support Engineering Vehicles and Equipment:** This requirement provides the ANA with military equipment and engineering tools needed for minor construction projects and SRM of facilities. This request also includes the purchase of heavy lift equipment needed to achieve full operational capability of the National Engineering Brigade and the procurement and maintenance of broadcasting equipment to support engineering activities.

**Night Vision Devices & Close Quarter Combat Equipment:** ANASOC requires life-cycle replacement, upgrades, and support for Advanced Combat Optical Gunsights (ACOGs), AN/PEQ-15 Infrared Illuminators, and AN/PVS-6 Laser Infrared Observation sets. These assets are used to identify objectives and provide accurate fire on enemy targets during night operations. Commandos in the ANA Special Operations Forces (ANASOF) use this night fire equipment to conduct counterinsurgency operations in support of GIRoA. The ASSF require the ability to upgrade, procure and replace battle damaged night fire equipment, infrared illuminators, range finders and other equipment sets that support Special Forces operations during limited visibility conditions.

**Weapons Replenishment:** This requirement provides the necessary lifecycle recapitalization of ANA weapons. As the ANA has taken the lead in combat operations, more weapons systems will need to be replaced due to increase usage as well as damages that occur during prolonged combat operations. The FY 2018 request replaces and replenishes combat losses and battle damaged equipment.

**Impact if not provided:** Without these capabilities the ANA's ability to maintain their facilities, conduct engineer operations, perform combat operations and provide security will be degraded.

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<b>ANA Vehicles and Transportation Equipment</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
High Mobility Multipurpose Wheeled Vehicle	93,336		
Vehicle Recapitalization/Refurbishment			140,000
Medium Tactical Vehicles	26,992		
Mobile Strike Force Vehicles			
Vehicle Demilitarization and Transportation			2,000
<b>TOTAL</b>	<b>\$120,328</b>	<b>\$0</b>	<b>\$142,000</b>

**Program Description:** The requirement for vehicles and transportation equipment focuses on refurbishment and upgrade of ground protected mobility assets to increase the combat capability of the ANDSF. This request also includes items not specifically mentioned by nomenclature that can be commonly associated with “vehicle and transportation equipment.”

**High Mobility Multipurpose Wheeled Vehicle:** These vehicles provide the reliability, durability, and mobility that the ANA requires for accomplishment of their mission, and includes recapitalization only for projected losses and aged-out vehicles. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**Vehicle Recapitalization/Refurbishment:** This requirement funds the refurbishment of vehicles in the current Afghan fleet when refurbishment is the most cost effective method to maintain and upgrade the fleet, repair battle-damaged equipment that neither the ANA nor supporting CLS Contractors have the capability to repair, replace combat losses, and fund vehicles required for expansion of the ANASOC. Funding will be used to refurbish excess U.S. military equipment available for transfer to the ANA or when excess equipment is not available, to procure new equipment to replace combat losses and support the growth of the ANASOC.

**Medium Tactical Vehicles:** The vehicles requested will replace aged-out and projected combat loss vehicles. MTVs support the full spectrum of ANA operations with the power, versatility, mobility and performance required to carry out all assigned missions effectively. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**Mobile Strike Force Vehicles:** MFSVs support ANA combat power required to effectivity carry out missions. The recapitalization of MFSVs is to maintain strategically set Tashkil levels, with only combat losses being replaced. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

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**Demilitarization and Transportation:** The demilitarization and disposition of vehicles is critical to right-sizing replacement of the fleet, clearing the battlefield of excess unsafe or damaged beyond repair vehicles, and creating a sustainable and affordable fleet. The U.S. government requires that weapons and some vehicles be demilitarized prior to disposal. These funds provide for demilitarization through the Defense Logistics Agency (DLA) with DLA charging \$0.616 per kilogram for demilitarization services.

**Impact if not provided:** This funding enables the ANA to lead combat operations, maintain ground mobility, and achieve success on the battlefield. Lack of funding will significantly reduce the combat capability of the force.

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**D. Training and Operations**

<b>ANA Training and Operations</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
Afghan Air Force Training	131,104	168,123	184,753
Communications & Intelligence	1,318	0	2,000
General Training	144,890	121,016	208,070
Other Specialized Training	4,243	0	10,294
<b>Total</b>	<b>\$281,555</b>	<b>\$289,139</b>	<b>\$405,117</b>

**Program Summary:** The Training and Operations request facilitates the continued training and professionalization of an enduring ANA capable of conducting effective counter-insurgency operations. Training is the foundation of a self-reliant, professionally led force. It is also necessary for an accountable and effective Afghan Ministry of Defense that is responsive and credible to the Afghan people. Training and operations makes up 11 percent of the ANA budget and 10 percent of the FY 2018 ASFF budget request. This request also includes items not specifically mentioned by nomenclature that can be commonly associated with “training and operations.”

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<b>Afghan Air Force Training</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
Basic Training/Light Lift Training	8,840		
English Language Training			
Fixed-Wing Pilot Training	59,083	50,000	19,920
Initial Entry Rotary Wing (IERW)	5,946	1,370	
Medium Airlift Replacement Aircraft Training	9,410	7,770	14,340
Mentor/Analysts Training	2,600		14,810
Out of Country Fixed Wing Pilot Training	29,620	28,490	36,040
Rotary Wing Aircraft Transition	8,600		
Rotary Wing Instructor Pilot Training	695	907	
Rotary-Wing Pilot Training	6,310	19,000	46,480
SMW Aircraft Training		60,586	53,163
<b>Total</b>	<b>\$131,104</b>	<b>\$168,123</b>	<b>\$184,753</b>

**Program Description:** AAF training funding covers the crucial requirements for mentor/analysts and pilot training as the AAF progresses toward full operational effectiveness. This request also includes items not specifically mentioned by nomenclature that can be commonly associated with “training.”

**Basic Training/Light Lift Training:** Funding provides CLS maintenance training needed for the AAF to have an organic maintenance capability. It provides the organic capability to perform maintenance, minor and major repairs, and order parts and supplies to keep aircraft in an acceptable working condition. AAF personnel require training to enable them to safely handle and maintain ammunition for the associated aircraft weapon systems. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**English Language Training:** Air Force pilots require English language skills to read and understand the technical manuals and training aids necessary for their training and operations. This is also a mandated requirement as Afghanistan moves to International Civil Aviation Organization (ICAO)-licensed airports and airfields. Funding provides professional English language instructors from the U.S. Defense Language Institute that teach and provide mentorship to Afghan Instructors. The program also provides hands-on training aids and training materials for English language training. This is an ASFF approved requirement that will be put forward for NATF funding in FY 2018.



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**Fixed-Wing Pilot Training:** The request supports training for additional aircrew and maintenance personnel required for the successful introduction of new fixed wing aircraft into the inventory to support the modernization and recapitalization of the existing fleet.

**Initial Entry Rotary Wing:** This requirement covers pilots recruited from the AAF, ANP, and other sources. Rated pilots from the AAF are selected for specialized training on the Mi-17v5 in preparation for the transition from fixed wing aircraft. The advanced schools will be initially populated from the pool of current rated aviators. This requirement also covers training pilots and aviation maintenance students at Ft. Rucker, AL. The training includes English language training, OH-58 Initial Entry Rotary Wing Training (IERWT), Mi-17 Initial Qualification Training (IQT), Mi-17 Instructor Pilot (IP) training, and Mi-17 maintenance test pilot training. Aviation maintenance, safety courses and aviation leadership courses are allocated each year based on training seats available at Fort Rucker and the number of qualified AAF students available to attend. Graduates of this training are assigned to the AAF and SMW. The request supports training for additional aircrew and maintenance personnel required for the successful introduction of new fixed wing aircraft into the inventory to support the modernization and recapitalization of the existing fleet.

**Medium Airlift Replacement Aircraft Training:** This requirement provides continuity of CONUS-based training including English Language Training, Fixed Wing Initial Entry Pilot Training, aircraft maintenance training, travel, living allowances, medical expenses, required publications for pilots, flight engineers, load masters, and maintenance students for the C-130H platform. Student pilots will attend multi-engine training consisting of private pilot training, instrument training, and multi-engine piloting training. Funding for this requirement supports an autonomous AAF.

**Mentor/Analysts Training:** This requirement provides Mentor/Analysts with subject matter expertise in various fixed and rotary wing operations, management, and support areas. It is a critical element in developing and maintaining a stable and secure Afghanistan by building, training, and equipping a professional AAF. Funding also provides for the daily advising to the AAF by experts in specified Air Force Functions, with a focus on developing subject matter experts within the AAF. The AAF will need additional Mentor/Analysts in the future to accelerate the transfer of management and support operations expertise.

**Out-of-Country Fixed Wing Pilot Training:** This requirement provides for up to 35 students per year to receive English Language Training to International Civil Aviation Organization standards, ground school, and flight training in either rotary or fixed wing aircraft conducted in the United Arab Emirates and the Czech Republic. This program alleviate the stress on the Shindand training pipeline during the surge of training requirements to build the AAF.

**Rotary Wing Aircraft Transition:** This requirement provides Mi-17 initial qualification training to students who have graduated from undergraduate helicopter training. Training provides relief for the existing AAF Mi-17 pipeline accomplished at Shindand Air Base. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**Rotary Wing Instructor Pilot Training:** This requirement supports training for two pilots per year at Fort Rucker to become instructor pilots. Pilot training is an integral part of Afghanistan achieving self-sufficiency in these missions. Instructor Pilots are one of the key elements of a stand-alone

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aviation organization. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**Rotary Wing Pilot Training:** Training includes 20-40 students per year, which includes AAF rotary wing pilot training, CONUS aviation maintenance training, and professional military education courses. AAF rotary wing training includes English language training, OH-58 initial entry RW training, MI-17 initial qualification training, and Mi-17 maintenance test pilot training. Aviation maintenance and professional military education courses will be allocated each year based on training seat availability at each location and the number of qualified AAF students available to attend.

**SMW Aircraft Training:** This requirement covers the training required for the aircraft and aircraft simulators belonging to the SMW. The SMW lacks the internal capability to conduct the training and will continue to depend on CLS to fulfill this requirement.

**Impact if not provided:** Failure to fund the AAF training requirements will significantly hinder the development of the AAF and delay organic training capabilities. Without trained and proficient pilots and aircrews, the AAF will be unable to provide critical battlefield support to ANA units. The AAF will be unable to provide casualty evacuation, combat air-to-ground attack support, and battlefield mobility. Without such capabilities, ground units will not be able to execute operations in locations where the terrain prohibits the use of traditional ground transportation, thereby limiting operational effectiveness. Training is a critical component to the successful introduction of new fixed wing and rotary wing aircraft into the inventory to support modernization and recapitalization of the existing fleet and must be adequately funded.

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<b>ANA Communications and Intelligence Training</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
Communications Training	1,318		2,000
Military Intelligence Training			
<b>Total</b>	<b>\$1,318</b>	<b>\$0</b>	<b>\$2,000</b>

**Program Description:** The communications and training programs will continue to develop Afghan personnel and broaden the capabilities of the ANA in technical fields. This request also includes items not specifically mentioned by nomenclature that can be commonly associated with “training.”

**Communication Training:** Technical training on computer, network and radio systems is required to operate tactical and strategic communications needed for logistics, personnel, and command and control of the ANA. Training is focused on transition and sustainment skills, to include Cyber Security/Information Assurance, radio operation and maintenance, and operational requirements as they arise. Training requirements are based on training expenditures for radio repair, spectrum management, and Cyber Security training. Technical training is critical if the ANA is to be able to operate, maintain, and sustain their existing systems as well as enable them to integrate new technology in the future. Education and training on infrastructure, development, and technical aspects of network operations is necessary for the ANA to supervise, manage, and maintain their networks.

**Military Intelligence Training:** This is an ASFF approved requirement that will be put forward for NATF funding in FY 2018.

**Impact if not Funded:** The ANA will not have effective and efficient command and control, which is essential to achieve operational success.

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<b>ANA General Training</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
ASSF Training Program - ANA	83,800	70,200	118,520
Ministry of Defense Advisors/Analysts /Trainers	55,257	39,438	74,132
Seminar and Training		20	10,418
U.S. Based Professional Military Education	5,833	11,358	5,000
<b>Total</b>	<b>\$144,890</b>	<b>\$121,016</b>	<b>\$208,070</b>

**Program Description:** The General Training request focuses on training fielded forces while developing leaders at all levels, both at the unit and the institutional level, in order to meet fielding timelines. The train-the-trainer methodology is implemented to build the ANA’s capability to train its own force. This request also includes items not specifically mentioned by nomenclature that can be commonly associated with “training.”

**ASSF Training Program - ANA:** This requirement combines the Commando Logistics Training Team and Commando Training Development Program contracts and provides U.S.-contracted mentors and trainers in support of ten Special Operations kandaks and Depot Teams at multiple locations, as well as mentors and trainers to support one General Support kandak, one Military Intelligence kandak and one Mobile Strike Force kandak. It further provides trainers for the Commando Qualification Course and the Special Forces Qualification Course. The trainers provide instruction in tactical leadership, personnel management, administration, tactical intelligence, garrison operations, noncommissioned officer development, artillery support, ammunition management, weapons maintenance and operations, combat engineering, reconnaissance, tactical communications, and battlefield medical operations. The request includes funding for the Mentor Academy at Camp Morehead for training personnel assigned to the Special Operations Advisory Group. It provides one consolidated contract that increases capacity and capability to organize, man, equip, and train special infantry (commando) units for the ANA. Special infantry units are elite, highly mobile light infantry units specializing in assaults on conventional targets. This program will assist them in assuming full responsibility for fielding an effective Special Infantry Force.

**Ministry of Defense (MoD), Advisors/Analysts/Trainers:** This requirement provides special advisor/analyst teams for core acquisition competencies, contract advise and assist teams, and teams to instill methodologies and practices for financial planning, programming, budgeting, and execution. This contract supports ANDSF efforts to transition command and control oversight at the brigade level, within General Staff, and across all MoD echelons. Funding is available to support short duration training teams of technical experts provided via U.S. Foreign Military Sales cases to provide requested expertise and assistance to the ANA in the development of their internal capabilities, as well as specialized advisory reachback support that leverages advisor expertise from outside of Afghanistan.

**Seminar and Training:** This requirement provides the resources for General Support Engineers to conduct conferences and seminars that train, share information, provide new tactics, techniques, and procedures (TTPs), and deliver planning guidance to Afghan engineering authorities.

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**US-Based Professional Military Education:** This requirement provides U.S.-based Professional Military Education to increase technical and tactical skills and to enhance knowledge and leadership at all levels. The program allows the U.S. Military to have a lasting impression on the development of the ANA Officer Corps. No contractors are utilized on this requirement.

**Impact if not provided:** The overall impact of not funding general training is decreased operational effectiveness and a degraded Afghan security environment. ANA capability gaps will emerge during a pivotal time in its transformation into a competent, professional, and trusted force.

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<b>ANA Other Specialized Training</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
Afghan Logistics Specialist Training			9,000
ANA Public Affairs	500		
Explosive Ordnance Disposal (EOD) and Counter Improvised Explosive Device (CIED)	500		
Gender Training (International)			1,294
Language Training (English Language ID/IQ Contract)	750		
Literacy Training			
Medical Training	45		
Training Program Support Office	2,448		
<b>Total</b>	<b>\$4,243</b>	<b>\$0</b>	<b>\$10,294</b>

**Program Description:** The Other Specialized Training budget request will provide specialized training to develop greater organizational and operational capabilities for officers and non-commissioned officers. This request also includes items not specifically mentioned by nomenclature that can be commonly associated with “training.”

**Afghan Logistics Specialist Training:** This requirement provides for hiring and training Afghan recent college graduates for service in ANDSF logistical activities. Afghan Logistics Specialists (ALS) will train and mentor members of the ANDSF and supporting activities on logistical and automated functions. The requirement also includes 12 U.S. nationals to train the ALS members and maintain a training and management relationship with them. This program is linked to the CoreIMS automated family of systems and other efforts to improve the ANA’s ability to manage and account for equipment. ALS members will train ANA counterparts on CoreIMS, PNM, and M3 systems.

**Explosive Ordnance Disposal (EOD) and Counter Improvised Explosive Device (CIED):** This requirement is a comprehensive multi-tiered program of instruction used to increase awareness concerning IEDs, to include workshops, seminars, and primary education material. This is an ASFF approved requirement that will be put forward for NATF funding in FY 2018.

**Gender Training (International):** The women recruited for the ANA are currently being sent abroad due to the lack of capacity for females at the training site in Afghanistan. The first class conducted in Turkey with 190 Afghan women trained. Efforts to increase the capacity for basic training facilities for female Soldiers, NCOs, and Officers in Afghanistan are in place; however, until the facilities are complete, the females will be required to train abroad. Funding for this requirement expand overseas training of females, to include medical training.

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**Language Training (English Language ID/IQ Contract):** Language training builds the capacity within the ANA to provide institutional English Language training and education. This is an ASFF approved requirement that will be put forward for NATF funding in FY 2018.

**Literacy Training:** The purpose of the Literacy Training Program (LTP) is to build capacity within the ANDSF to provide institutional literacy training and education to the ANA. The end state of the LTP is to transition the responsibility for this training to GIRoA. The international community will fund this requirement. This is an ASFF approved requirement that will be put forward for NATF funding in FY 2018.

**Medical Training:** The medical training program provides preliminary and refresher training for the ANA medical providers, health professionals, and technicians. There is a shortage of educated health professionals and health professional training programs in Afghanistan, which creates a need for extensive professional and technical training in the medical field to provide a sustainable professional healthcare capability. The current training program has a capacity for 110 students per training cycle. This is an ASFF approved requirement that will be put forward for NATF funding in FY 2018.

**Impact if not provided:** Capability gaps in the key area of logistics support and training will only widen if these efforts to assist the ANA in improving their ability to employ logistics automation systems and develop the ability to account for and manage equipment are unfunded. The goal of bringing more female soldiers into the ANA will also be significantly affected.

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**IV. Budget Activity 2: Interior Forces (Afghan National Police)**

<b>Budget Activity 2, Afghan National Police (ANP)</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
Sustainment	869,137	860,984	955,574
Infrastructure		20,837	39,595
Equipment and Transportation	116,573	7,610	75,976
Training and Operations	65,342	41,326	94,612
<b>Total Afghan National Police</b>	<b>\$1,051,052</b>	<b>\$930,757</b>	<b>\$1,165,757</b>

**Summary:** The FY 2018 budget provides the resources needed to train and equip a 157,000 ANP and 30,000 ALP force. This request sustains the ANP and the ALP at their authorized strengths, while placing emphasis on professionalizing the force.

The program emphasizes the continued development of the ANP in order to employ a force that can conduct law enforcement, counter-terrorism, and counter-insurgency operations independently. Funding also facilitates the development of specific areas of the ANP to improve effectiveness and ensure the long-term security and stability of Afghanistan. The ANP is responsible for providing internal security and enforcing the Rule of Law. The MoI is a task-focused police force comprised of four pillars: Afghan Uniformed Police (AUP), Afghan Border Police (ABP), Afghan National Civil Order Police (ANCOP), and Afghan Anti-Crime Police (AACP). The AUP provides a local police presence throughout the country. The ABP maintains border security of air and ground points of entry, which encourages the development of commerce and increases revenue collection. ANCOP provides national level response capability that supports other police organizations in times of crisis. The AACP provides the expertise required to enable evidence-based convictions to replace confession-based convictions and improves regional judicial capability. The MoI continues to develop the ANP support elements such as intelligence, logistics, and training organizations. The training and logistics base will ensure long-term sustainability by focusing on developing a professional and specialized police. Training includes basic policing, tactical training, counter-terrorism training, criminal investigation, and other more specialized training.

In FY 2018, sustainment funding covers pay, fuel, and maintenance operations to enhance the ANP's operational readiness. Equipment and transportation enables the ANP to provide security, enforce the Rule of Law, conduct special investigations and perform special police functions. Training and Operations include basic training, advanced training, leadership and management training, and training for enabler specialists.



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**A. Sustainment**

<b>ANP Sustainment</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
Communications & Intelligence	137,924	171,017	177,428
Facilities	131,070	125,039	109,272
Logistics	66,553	120,157	128,641
Medical	39,500	529	6,058
Other Sustainment	18,932	19,197	30,048
Personnel	223,472	77,216	180,285
Police Forces	157,752	187,614	125,765
Vehicles & Transportation	93,934	160,215	198,077
<b>Total</b>	<b>\$869,137</b>	<b>\$860,984</b>	<b>\$955,574</b>

**Program Summary:** This budget request captures the need to sustain the personnel, equipment and facility requirements of a professional police force. It also improves, readies, and sustains the force for a greater role in the security of the nation, and further develops a sustainable logistics system. Sustainment makes up 82 percent of the ANP budget and 19 percent of the FY 2018 ASFF budget request. This request also includes items not specifically mentioned by nomenclature that can be commonly associated with “sustainment.”

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<b>ANP Communication and Intelligence Sustainment</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
Afghan Automated Biometrics Info System (AABIS)	5,700	1,200	1,200
Afghan Defense Resource Management (AFDARM) Program	164		
ANP Night Vision Device (NVD) Maintenance			500
ANP Preliminary Credibility Assessment Screening System (PCASS) Program	15		10
ANP/ALP Postage, Phone Cards and Cellular Phones		543	374
Core Inventory Management System Enterprise Edition (CORE IMS EE) - ANP	82	80	297
Crime Scene Investigation Kits & Supplies	13		
GCPSU Secure Communications	56,228		12,487
GCPSU Tracking System (ANTS)		1,720	1,563
Gender Communication and Media Requirements		1,814	
Kabul Surveillance System	1,120	1,200	1,152
Mol Forensics Laboratory – Sustainment		350	350
Mol Integrated Radio Architecture and Network Enterprise (Formerly Known as IT)	70,106	160,000	113,400
National Information Management System	885		
Repair and Maintenance of Office equipment and computers		10	
Security Equipment - ANP			35,161
Special Police Night Vision Devices	3,612	4,100	10,934
<b>Total</b>	<b>\$137,925</b>	<b>\$171,017</b>	<b>\$177,428</b>

**Program Description:** This program funds the ANP Communication and Intelligence sustainment capacity to enable effective communications throughout the country and the gathering of intelligence on both insurgents and criminals. This facilitates emergency response, coordination among police units, night operations capability, surveillance capability, and other specialized functions. This request also includes items not specifically mentioned by nomenclature that can be commonly associated with “sustainment.”

**Afghan Automated Biometrics Info System (AABIS):** The AABIS is a database used to store and manage biometric data for the ANDSF. The operation and maintenance of this database is vital to force accountability, identification of ANP members, and data sharing with DoD and the Federal Bureau of Investigation (FBI). Database operations and maintenance are critical to the biometrics program. The ability to store personal identification information for ANDSF and other personnel categories, and to maintain the integrity of the security and accountability of ANDSF personnel, is essential for the capture and prosecution of criminals.

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**Afghan Defense Resource Management (AFDARM) Program:** The goal of AFDARM sustainment is to permit sustainment of training for procurement, contracting, and finance personnel within the MOI so they can properly budget and contract for both products and services in compliance with Afghan laws and policies. The requirement supports the AFDARM School program and the Afghans with advanced training by bringing into the country certified instructors to teach advanced courses in procurement, contracts, resource management, as well as supplies and support personnel to assist the Afghans with administration and instruction. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**ANP Night Vision Device (NVD) Maintenance:** General Command of Police Special Units (GCPSU) require NVDs with their imbedded Investigative Surveillance Unit (ISU), highly trained units that perform high risk and unconventional operations that contribute to countering the insurgent and terrorist threat. One of the leading factors in battlefield superiority is the capability to operate at night. The equipment procurement and allocation increases the capability to enhance target designation, minimize collateral damage, and lead to greater operational effectiveness. This requirement funds maintenance, batteries, secure storage, and training associated with NVD and similar equipment provided to GCPSU elements.

**ANP Preliminary Credibility Assessment Screening System (PCASS) Program:** This requirement is imperative to empower the ANP Counterintelligence Teams to perform their basic functions. The PCASS is a mini polygraph, which is used to augment other screening methods for security Counter Intelligence (CI). It helps detect deception and supports force protection efforts against CI operations. The GIRoA PCASS program provides the highest level of CI vetting operations for officials, initial entry personnel, exiting ANP personnel, and force protection incidents throughout GIRoA. Funding provides for the sustainment of PCASS equipment for the ANP.

**ANP/ALP Postage, Phone Cards and Cellular Phones:** This requirement provides funds for phone cards, postage and telephone costs, including cellular and satellite telephones for ANP and ALP Directorates in order to facilitate communication as they perform their day-to-day operations.

**Core Inventory Management System Enterprise Edition (CORE IMS EE):** This requirement provides warehouse inventory software to perform shipping, receiving, and inventory management for warehouse operations. Core IMS EE also provides an accounting of inventory along with automated management and visibility of material at national and regional facilities for logistics planners. It is used to forecast supply requirements, eliminate duplicate issues of material, and enhance accountability and oversight.

**Crime Scene Investigation Kits & Supplies:** Crime scene investigation kits and supplies allow Afghan police to conduct thorough, professional investigations of crimes leading to arrests and prosecution of terrorists and criminals. Funding sustains these kits, which enhance public confidence in the ANA in their ability to process and investigate crime scenes. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**GCPSU Secure Communications:** In order to meet the commander's intent for strategic defense and offense, we are growing the special operations forces. This requirement provides secure communication capabilities for both voice and data, throughout all command echelons and across the Afghanistan area of operations, in a fiscally sustainable means. The ASSF requires the ability to communicate securely across Afghanistan in order to

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conduct intelligence-sensitive operations, maintain the ability to execute air-to-ground integration operations, national communication capability, Intelligence Surveillance Reconnaissance (ISR), multiband frequency management and all associated support.

**GCPSU Tracking System (ANTS):** The Afghan National Tracking System (ANTS) program objectives are twofold: 1) Deconflict friendly fires and 2) improve ANDSF and Coalition Forces (CF) situation awareness. The program achieves these two objectives by providing near real-time, commercial based, geographic location services to selected Afghan and Coalition units, including ANASOC, KKA, SMW, and the AAF. Furthermore, the system provides asset location and identification to both CF and Afghan command centers, enabling the tracking of subordinate unit and aviation flight statuses; reducing friendly fire incidents. The devices also offer emergency beacon and brevity codes services. Future transition of this program includes establishing an Afghan Program Management Office (PMO) and associated support infrastructure.

**Gender Communication and Media Requirements:** This requirement supports Mol Gender initiatives in their recruitment campaign efforts by providing funds for promotional items like electronic billboards, inspirational banners, pamphlets, and television and radio advertisements as they build women's capacity in the Mol. There are no FY 2018 funds for this requirement. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**Kabul Surveillance System:** Kabul Security System (KSS) is a network of closed circuit cameras with full-motion video. The Kabul City Police Command (KCPC) and Mol use it for situational awareness and command and control of security operations throughout Kabul. The cameras provide a feed to the KSS operations room at KCPC and the Joint Operations Center at Kabul Garrison Command (KGC). KSS is an essential component of police intelligence collection, and it provides real-time footage of key locations in the city. Continued funding is required for regular maintenance, technical support, upgrades, parts, insurance, and replacement cameras.

**Mol Forensics Laboratory –Sustainment:** The laboratories have the principal responsibility for processing and analyzing evidence utilized in the prosecution of national security and general criminal cases and support ANDSF intelligence activities in Afghanistan. DCOS INT TAA, as part of the Resolute Support mission supports and advises Mol in the advancement and sustainability of the Afghan forensic capability at the Kabul laboratory. Future efforts will focus on providing Mol with advice, opinions, analyses, evaluations, recommendations and training. The cost associated with the maintenance and sustainment of the laboratory database will expand due to projected expiration of the database warranty.

**Mol Integrated Radio Architecture and Network Enterprise (Formerly Known as IT):** This requirement provides the ANA radio Interoperability and Integration efforts for a radio enterprise program to operate, train, repair, and maintain secure radio communications without interruption. The goal is have one common enterprise capability comprised of Very High Frequency (VHF), High Frequency (HF) and Ultra High Frequency (UHF) radios and infrastructure for the ANDSF. This program will ensure full interoperability across and between the ANP, ANA, TACC-Air, ANASOC, and G2. Furthermore, it ensures integration and interoperability with intelligence elements and Counter-IED equipment (i.e. jammers), TACC Air, and Special Operations capabilities. It also provides a single integrated, common enterprise of network services and infrastructure for the ANDSF with a single integrator to operationalize, train, repair, maintain, and sustain support for 24/7 (365 days a year) continuous network communications capabilities.

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**National Information Management System:** The NIMS is a system used by police to report criminal and terrorist acts against the Afghan population, against coalition forces, and Afghan forces. Funds are required to sustain the services of an Afghan local provider of network services. This line of effort is directed at NIMS network administration and support, which is an enduring requirement that will transition to Mol as a perpetual requirement for the maintenance and support of the network. It is extremely important for the security of Afghanistan that the ANP is able to effectively report on terrorist acts by insurgents and other threats. This is an ASFF approved requirement that will be put forward for NATF funding in FY 2018.

**Repair and Maintenance of Office equipment and computers:** This request provides the ANP with the necessary funds to maintain and repair information technology equipment (i.e., computers, printers, monitors) as they perform their day-to-day mission. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**Security Equipment:** This requirement is for the procurement, installation, and maintenance of security cameras and security equipment supporting five Corps' and key installations in Afghanistan. The equipment assists in detection of threats to the ANA so that the appropriate level of response can be determined. This equipment includes portable and stationary security cameras, X-ray machines, hand held body scanners, recording devices, photo cameras, and night vision lenses. It is a complex system with many components requiring initial procurement, periodic replacement, and maintenance. Without the purchase and maintenance of Security Equipment, detection of threats to the ANA and early warning of potential attacks by insurgents would be severely limited. With this equipment, the ANA can conduct robust threat analyses and develop tailored risk-mitigation strategies.

**Special Police Night Vision Devices (NVD):** General Directorate Police Special Units (GDPSU) require NVDs for their embedded Investigative Surveillance Unit (ISU). These are highly trained units that perform unconventional high-risk operations, countering the insurgent and terrorist threat. One of the leading factors in battlefield superiority is the capability to operate at night. The procurement and allocation of this equipment increases capability, enhances target designation, minimizes collateral damage, and leads to greater operational effectiveness. The ASFF require the ability to manage Night Fire Equipment life cycle replacement of Night vision devices, various types of infrared illuminators, range finders, and other associated equipment sets that support Police Special Units operations during limited visibility conditions. Due to planned increase in the size of GDPSU, additional NVDs will be required.

**Impact if not provided:** The ANP will not be able to effectively gather intelligence to counter organized crime or terrorism and its ability to investigate and prosecute crimes will be degraded. Without this requirement, Radio and Repeater Teams will have limited communication capabilities throughout the country, particularly in rural areas. Without sustainment of CORE IMS EE, the ANP logistics system will be too slow to support operations in a counter-insurgency environment. The ANP will not be able to maintain the distribution of large volumes of materiel since the manual system cannot keep pace with the management and distribution of material throughout the ANP supply chain. The ability of the ANP logistics system to rapidly resupply units will be insufficient and likely result in mission failure if logistics processes are not automated by the time Coalition Forces leave Afghanistan.

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<b>ANP Facilities Sustainment</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
Facilities SRM and O&M	131,070	125,039	109,272
<b>Total</b>	<b>\$131,070</b>	<b>\$125,039</b>	<b>\$109,272</b>

**Program Description:** This program funds the ANP’s use of over 4,800 facilities, buildings, and office spaces at approximately 500 police installations. This request also includes items not specifically mentioned by nomenclature that can be commonly associated with “sustainment.”

**Facilities Sustainment, Restoration and Modernization (SRM) and Operation and Maintenance (O&M):** This requirement provides resources to keep the ANP facilities in good working order. This funding will be used for maintaining existing MOI facilities and those facilities that are anticipated to be completed before FY 2018 as listed in the Afghanistan National Security Forces Construction Management Execution (ACME) database. The cost calculated using the industry standard 4-step method for O&M and the historic data for SRM. Funding will be used for building maintenance and repairs to include: a waste water plant, water canals and repairs, electricity, municipality service and refuse, engineering and design, freight and handling, equipment maintenance and repair, water, and tools.

**Impact if not provided:** The improvement, readiness, and sustainment of these basic facility operating systems (water, electricity, and sewer) reinforces the commitment to the success of the ANP. Failure to fund these necessities will result negatively on the health, welfare, and morale of the ANP and generate additional leadership challenges at management and ministry levels.

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<b>ANP Logistics Sustainment</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
ALP Lifecycle Sustainment		13,907	24,098
Ammunition - ALP			145
Domestic Fuel			6,600
Foreign Military Sales (FMS) Equipment Waypoints - ANP		4,666	3,000
Fortification and Barriers (CL-IV) Materials - ANP		2,700	12,378
Office Equipment and Supplies - ANP		10	1,000
Petroleum, Oil, and Lubrication (POL) Products - ANP	66,553	98,874	81,420
<b>Total</b>	<b>\$66,553</b>	<b>\$120,157</b>	<b>\$128,641</b>

**Program Description:** This program focuses on petroleum products (fuels, oils, and lubricants), lifecycle sustainment, FMS equipment waypoints, supplies, and materials. This request also includes items not specifically mentioned by nomenclature that can be commonly associated with “sustainment.”

**ALP Lifecycle Sustainment:** This requirement covers lifecycle sustainment for weapons, non-tactical vehicles and motorcycles, radios and solar chargers that sustain communications, and personal protective equipment critical for ALP mission accomplishment.

**Ammunition ALP:** The methodology used to forecast ammunition for FY 2018 follows a days-of-supply model instead of the previously used three-year average model. The ammunition forecast provides a steady-state replacement of ammunition.

**Domestic Fuel:** Wood used in the warming of ANP units and 15,000 ALP personnel. This requirement includes all expenses for fuels such as wood, charcoal, oil and kerosene when used for cooking, lighting or heating in government buildings and facilities.

**Foreign Military Sales (FMS) Equipment Waypoints:** This requirement provides support services for Class II, III, IV, VII, VIII, and IX materiel receiving, cleaning, shipping damage and pilfering inspection, completion of Transportation Discrepancy Reports, Estimated Cost of Damages, repositioning of vehicles, pre-delivery inspection, storage, and title transfer. It also supports Technical Inspections/Preventative Maintenance Checks and Services, and rolling stock repair. The waypoints support the metered issue of this equipment based on the ANP’s ability to absorb and account for materials transferred supporting ANP distribution, accountability and inventory management.

**Fortification and Barriers (CL-IV) Materials:** This requirement provides fortification and barrier materials (Class IV) to build up and repair existing infrastructure to protect Afghan Police and equipment. Materials used to repair items like T-Walls and HESCO barriers, to include the replacement of sandbags at Afghan Police checkpoints and bases.

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**Office Equipment and Supplies:** This requirement provides the capability to procure office supplies, such as stationary/paper products, napkins/tissues, soap, pens/pencils, calculators, staplers, punchers, folders, notebooks and certificates to conduct day-to-day operations of the ALP.

**Petroleum, Oil, and Lubrication (POL) Products:** Funding provides the means to purchase fuel, oils and lubricants for the ANP. This includes diesel, motor gas (MOGAS)/petrol, and propane for vehicles and power generation.

**Impact if not provided:** Failure to fund this logistics sustainment inhibits the ANP's ability to sustain operations and maneuvers to counter threats, patrol populated areas to enforce laws, and to obtain intelligence. Fire and medical personnel will be unable to respond to life threatening emergencies and damage to property. A lack of funding will significantly degrade operational effectiveness and capabilities of the ANP as a first responder.



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<b>ANP Medical Sustainment</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
ANP Mortuary Affairs			
Consumables	32,000	519	
Medical Contracts	2,500		
Gender Medical Incentive		10	
Medical Equipment Management	5,000		6,058
<b>Total</b>	<b>\$39,500</b>	<b>\$529</b>	<b>\$6,058</b>

**Program Description:** ANP medical sustainment designed to support a strategically planned portfolio of healthcare facilities. The maturing ANP healthcare system will support the police force and eligible beneficiaries. To sustain the ANP healthcare system, key medical commodities such as pharmaceuticals, immunizations, dental and orthopedic services, physical therapy, radiology, and laboratory supplies are needed. This request also includes items not specifically mentioned by nomenclature that can be commonly associated with “sustainment.”

**Medical Consumables:** This requirement provides medical supplies, vaccines, and pharmaceuticals. Class VIII supply is needed to perform procedures and provide care to the ANP to sustain a healthy security force. The depot and regional units submit their annual requirements based on usage reports and changes to the Tashkil. This is an ASFF approved requirement that will be put forward for NATF funding in FY 2018.

**Medical Contracts:** This requirement includes but is not limited to preventive maintenance on medical equipment, housekeeping, sewage removal, production of optical care, and oxygen supply requirements throughout the country. This is an ASFF approved requirement that will be put forward for NATF funding in FY 2018.

**Medical Equipment Management:** This requirement develops and enhances the ANP medical system through lifecycle replacement of critical medical equipment needed for laboratory, radiology, pharmacy, ultrasound, orthopedic, surgical, and internal medicine services. Over 100 medical facilities and 13 decentralized In and Out-processing centers support the ANP and will receive this equipment. This is an ASFF approved requirement that will be put forward for NATF funding in FY 2018.

**Impact if not provided:** Failure to fund these sustainment initiatives will greatly diminish the capacity of the healthcare system to maintain a 157K force and achieve coalition goals for a stable, sustainable Afghanistan. Casualty and attrition rates due to poor preventive medicine will increase.

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<b>ANP Other Sustainment</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
Provincial Response Companies (PRCs) Expansion	2,991	4,151	4,586
Afghan Border Police (ABP) Blue Border Equipment	5,481		
ANP Public Affairs		771	890
ANP Route Clearance Company	74		
CIED/EOD	-	2,300	4,179
Commercial Air Movement/Special ANDSF Leave Transportation	1,700	1,000	500
Counter Terrorism (CT) Equipment Sustainment	739	739	9,040
Force Protection Upgrades	1,859	2,615	3,588
General Command Police Special Unit (GCPSU) Weapon Accessories and Sustainment		7,400	1,578
Gender Travel Allowance		75	
GCPSU Evidence Based Operations	17	55	41
General Operations			5,646
GIRoA National Forensics Labs	4,800		
Interpreters for Mobile Education Teams		21	
Jammer Sustainment	1,271		
Miscellaneous Requirement Sustainment		70	
<b>Total</b>	<b>\$18,932</b>	<b>\$19,197</b>	<b>\$30,048</b>

**Program Description:** ANP Other Sustainment provides funding necessary to improve, ready, and sustain key requirements in several functional areas supporting effective ANP/ALP forces. This request also includes items not specifically mentioned by nomenclature that can be commonly associated with “sustainment.”

**Provincial Response Companies (PRCs) Expansion:** Funding supports the sustainment of equipment for the General Command Police Special Units that have 19 PRCs located in high threat assessed provinces. Their purpose is to provide better-trained and equipped police officers at the provincial level capable of countering insurgent, terrorist, narcotic and criminal threats that are beyond the capability of the Afghan Uniformed Police, in order to uphold the Rule of Law. The additional Provincial Response Companies increase the comprehensive, regionally based, national coverage with a highly trained police capability tasked at the national level. One complete, the PRCs will expand to 33 units.

**Afghan Border Police (ABP) Blue Border Equipment:** Units employed in Blue Border functions detect, classify and resolve a multitude of issues, including vehicle, personnel and cargo inspection at official ports of entry such as border crossing points and airports. The ABP require a sustainable,

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standardized set of fundamental border security equipment, including screening tools and checkpoint protection. Sustainment of this equipment maintains basic professional border security capabilities. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**ANP Public Affairs:** This requirement promotes public awareness of ANP duties, laws and responsibilities, police professionalization, advertising and recruitment of male and female candidates, assisting with ministerial media related duties, coordinating media events, public education regarding police functions, and public interaction via traditional and modern networks. The MoI has an obligation to communicate with the Afghan public, and it is in the national interest to communicate with international audiences to maintain donor nation support. Through the responsive release of accurate information and imagery to domestic and international audiences, MoI Public Affairs places operational actions in context, facilitates the development of informed perceptions about security operations, helps undermine anti-government propaganda efforts, and contributes to the achievement of strategic, national, and operational objectives.

**ANP Route Clearance Company:** Explosive Hazard Reduction Training Kits and Class IX for the ABP are required to enhance route clearance capability in order to detect, investigate, mark, report, and neutralize explosive hazards and other obstacles to ensure mobility of ABP and protect members of the public from IEDs. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**Counter-Improvised Explosive Device/Explosive Ordnance Disposal (CIED/EOD):** This requirement provides contractor support and parts to service the Symphony Electronic Countermeasure System (ECM) utilized by the ANP. It also provides equipment and sustainment for route clearance equipment in accordance with the current Tashkil. The equipment and sustainment of route clearance equipment includes a 5 percent replacement of Mine Rollers and parts starting in FY 2018.

**Commercial Air Movement/Special ANDSF Leave Transportation:** This requirement is for an air based transportation system. The Ministry of Interior ANP Movement Cell will advise and assist the Ministry of Interior in developing a program that allows the ANDSF to manage this process independently. The ANDSF Commercial Air Movement program, formerly known as Special ANDSF Leave Transport Program, (SALT-P), supports ANDSF-personnel for R&R leave from combat. Support includes air transport, and helps to establish a leave program for the ANDSF to reduce attrition rates.

**Counter Terrorism (CT) Equipment Sustainment:** This requirement is for the General Command Police Special Unit (GCPSU), which is responsible for crisis response in Kabul City. High profile attacks highlighted the requirement for specialized counter terrorism equipment in order to access high-rise buildings, ballistic protection for troops, enhanced training capability, and improved protection for mobile command and control elements. The ASSF requires the ability to procure and replace battle damaged weapons such as small arms and heavy weapons and associated weapons equipment and night fire equipment, infrared illuminators, range finder and other equipment set that support Special Forces operations during limited visibility conditions.

# **FISCAL YEAR 2018 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST**

## **AFGHANISTAN SECURITY FORCES FUND (ASFF)**

**(Dollars in Thousands)**

**Force Protection Upgrades:** Force protection provides physical security for GCPSU forces on their bases. It includes physical force protection measures such as barriers, entry control points and upgrades to perimeter security.

**General Command Police Special Unit (GCPSU) Weapon Accessories and Sustainment:** In order to sustain Mol's objective in the standardization of GCPSU's weapons, the Coalition will facilitate a transition of weapons from Eastern Europe/Russian weapons to standardized NATO weapons. The transition will cover weapons, accessories and training.

**Gender Travel Allowance:** The women recruited for the ANP are often sent abroad for training. Training abroad offers a wider perspective on being a police officer and how female police officers work in other countries. This requirement provides women in the ANP funding to support a travel allowance when attending training outside of Afghanistan. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**GCPSU Evidence Based Operations:** This request will enhance unit capabilities and allow ANP to conduct a continuous targeting process and evidence database. This capability is essential for successful prosecution and supports GIROA's ability to uphold the Rule of Law.

**General Operations:** This requirement includes printing materials and maintenance of the printing equipment to support the ANP. It also supports the purchase of items such as desks, chairs, tables, rugs, beds, lamps, bookcases, file cabinets, and other office, barracks, and institutional furnishings, where each has a value of less than 50,000 Afs. Funding will also be used for the maintenance and repair of computers, printers, cords, and the purchase of pens, pencils, paper and miscellaneous equipment used in the daily operations of running the ANP.

**GIROA National Forensics Labs:** Forensics capability is an important part of enforcing Rule of Law. Two forensic laboratories are being developed; one in Kabul and one in Herat. The Mol forensics laboratories have the principal responsibility for processing and analyzing evidence utilized in the prosecution of national security and general criminal office cases in Afghanistan. These laboratories will produce firearm/tool marks and latent prints. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**Interpreters for Mobile Education Teams:** The Mobile Education Teams will teach the Security Cooperation Management course in English, which requires consecutive English-Dari interpretation for the duration of the course to deliver the course material to the target audience. Interpreters must possess sufficient linguistic capability and must have a solid working knowledge of technical and legal terminology. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**Jammer Sustainment:** Funding provides sustainment to the existing jammers, pay for Field Service Representatives (FSR), and required Class IX repair parts. These Jammers are important as the ANP maintains the lead in combat operations. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**FISCAL YEAR 2018 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST**  
**AFGHANISTAN SECURITY FORCES FUND (ASFF)**  
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**Miscellaneous Requirement Sustainment:** This requirement supports the allocation of funds for food purchases during ALP seminars and meetings conducted by the ALP Headquarters to communicate and train its members throughout the different provinces and districts. The requirement also includes funding to support the presentation of gifts/mementos to elders and special guests. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**Impact if not provided:** Security and stability within Afghanistan will be significantly degraded if the sustainment for equipment is not provided to effectively combat crime and insurgent forces. Lack of force protection will put the police at greater risk of harm. Police special units provide a quick reaction force of special police officers to provide support as needed. Without the sustainment of Provincial Response Companies, GIRoA's efforts to enforce sovereignty and to uphold the Rule of Law will be undermined.

**FISCAL YEAR 2018 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST**  
**AFGHANISTAN SECURITY FORCES FUND (ASFF)**  
(Dollars in Thousands)

<b>ANP Personnel Sustainment</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
Afghan Financial Information Management Systems			
Afghan Human Resource Information System (AHRIMS)	1,544		
Afghan Local Police (ALP) Performance Bonus		445	
Afghan Local Police (ALP) Salaries	38,905	41,312	32,187
Afghan Local Police (ALP) Severance Pay		171	142
Afghan Local Police (ALP) Subsistence	26,397	24,638	21,739
Afghan Personnel and Pay System - Police		1,000	4,000
ANP Pension Requirement	24,767		
Mol Civil Servant Subject Matter Experts	4,000	5,500	4,000
Mol Forensics Laboratory - Mentor/analysts		700	700
Police Food/Subsistence	96,289		
Police Salaries	8,252		114,400
Recruiting and Personnel Management - ANP	23,317		1,000
Women in the ANP - Sustainment		3,450	2,117
<b>Total</b>	<b>\$223,472</b>	<b>\$77,216</b>	<b>\$180,285</b>

**Program Description:** ANP personnel sustainment is required to fund the authorized end-strength of 157,000 ANP and 30,000 ALP. This request also includes items not specifically mentioned by nomenclature that can be commonly associated with “sustainment.”

**ANA Afghan Financial Information Management Systems:** AFMIS is the Core accounting system for the Government of Afghanistan. AFMIS supports General Ledger, and double entry accounting and either cash- or accrual-based transactions and reporting. AFMIS is the system that allows us to look at both inputted budget goals and the GIROA expenditures based on object codes. This is an ASFF approved requirement that will be put forward for NATF funding in FY 2018.

**Afghan Human Resource Information System (AHRIMS):** AHRIMS serves as the ANDSF authoritative personnel data source; providing a personnel management and accountability tool for HR managers and ANSF leadership to better manage the force. ANSF’s reliance on a paper-based system is inadequate to manage the current force size, provides no transparency, and is not auditable. AHRIMS sustainment contract requires contractor support for sustainment training, maintenance and upgrades. This program replaced by the Afghan Personnel and Pay System.

# **FISCAL YEAR 2018 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST**

## **AFGHANISTAN SECURITY FORCES FUND (ASFF)**

**(Dollars in Thousands)**

**Afghan Local Police (ALP) Performance Bonus:** This requirement rewards ALP members for extraordinary efforts in the performance of their duties. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**Afghan Local Police (ALP) Salaries:** The ALP program is authorized to recruit, train, and field 30,000 officers throughout the less populated areas of the country. Funding covers the ALP base salaries with the authorized end strength of 30,000 officers.

**Afghanistan Local Police Subsistence:** In accordance with the Ministry of Finance established rates, funds support a subsistence allowance for 30,000 ALP officers.

**Afghan Local Police (ALP) Severance Pay:** This requirement covers ALP members' severance pay when a Tashkil position is removed, resulting in early termination of a guardian contract. Upon early termination, the guardian returns his/her weapons and equipment and the ALP Staff Directorate provides payment for the last month of service as of severance pay.

**Afghan Personnel and Pay System – Police:** This requirement covers the Afghan Personnel and Pay System – Police (APPS-P) which supports the establishment of a Project Management Office responsible for the development, procurement, fielding, and sustainment for a fully integrated personnel and pay system. This system will provide human capital management (HCM) capabilities covering: personnel and equipment authorizations (Tashkil), personnel management, compensation, pension/retirement, payroll generation, and report generation. These capabilities will enable the ANP to manage current personnel and payroll requirements while providing a planning and project capability required to budget for out-year requirements in both payroll and retirement compensation.

**ANP Pension Requirement:** Pension benefits are calculated as a percentage deducted from the officer's monthly salary and total budget of the organization and transferred to the pension treasury. The benefits are paid to retired personnel or their survivors commensurate with the provisions of the Military Pension Regulation. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**Ministry of Interior Civil Servant Subject Matter Experts (SME):** The subject matter expert (SME) program is designed to bring specialized talent to manage critical ministerial programs. This program infuses the Mol with highly skilled civilian employees. The program's success has provided available SMEs in all functional pillars. Without SME augments, the Mol would not succeed as an organization.

**Mol Forensics Laboratory – Mentor/analysts:** The laboratories have the principal responsibility for processing and analyzing evidence utilized in the prosecution of national security and general criminal cases, and they support ANDSF intelligence activities in Afghanistan. DCOS INT TAA, as part of the Resolute Support mission continues to support and advise Mol in the advancement and sustainability of the Afghan forensic capability at the Kabul laboratory. Future efforts will focus on providing Mol with advice, opinions, analyses, evaluations, recommendations, and training.

**FISCAL YEAR 2018 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST**  
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**(Dollars in Thousands)**

**Police Food Subsistence:** Food subsistence is for officers in training to include the life support services for the training facility. Following completion of training, ANP are paid food and subsistence allowance. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**Police Salaries:** The ANP goal is to recruit and retain 157,000 high-quality Afghan police officers. Funding includes base pay and time in service pay increases as inexperienced ANP officers develop into a mature force capable of providing security. This is an ASFF-approved requirement with prospective joint funding from LOTFA in FY 2018.

**Women in the ANP - Sustainment:** This requirement provides funds to support Gender initiatives such as recruitment pay incentives, referral bonuses, retention pay incentives, training incidental stipends, childcare, tailoring of uniforms, performance awards, annual pay increases, and higher education scholarships to build women's capacity in the Mol.

**Impact if not provided:** Without adequate funding, the ability of the Mol to recruit, improve, ready, and sustain a capable force of 157,000 ANP and 30,000 ALP and the personnel necessary to conduct administrative functions is severely diminished. Failure to fund these requirements increases risks to the health and safety of Afghan people. Additionally, the administrators and SMEs provide insight and clarity below the ministry level and enhance the capabilities of accurately forecasting future resource needs.



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**AFGHANISTAN SECURITY FORCES FUND (ASFF)**  
(Dollars in Thousands)

<b>Police Forces Sustainment</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
ABP 82mm Mortars Sustainment	4,682		
Ammunition - ANP	104,930	72,114	58,000
Organizational Clothing and Individual Equipment (OCIE) ANP	39,840	111,500	65,300
Weapons Maintenance Repair Parts - ANP		4,000	1,850
Weapons Maintenance Repair Parts - ALP			615
Weapons Replenishment	8,300		
<b>Total</b>	<b>\$157,752</b>	<b>\$187,614</b>	<b>\$125,765</b>

**Program Description:** Police Forces Sustainment provides necessary support for members of the ANP and ALP. It includes ammunition, OCIE, and weapon maintenance repair parts. This request also includes items not specifically mentioned by nomenclature that can be commonly associated with “sustainment.”

**ABP 82mm Mortars Sustainment:** Funding supports the sustainment of the ABP 82mm mortars with class IX weapon parts. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**Ammunition:** The methodology used to forecast ammunition for FY 2018 follows a days-of-supply (DOS) model instead of the previously used 3-year average model. The request for FY 2018 also takes in to consideration fielding of M16 rifles to achieve NATO standards. The ammunition forecast provides a steady-state replacement of ammunition for FY 2018.

**Organizational Clothing and Individual Equipment (OCIE):** Funding supports initial issue, replacement of OCIE items that are no longer serviceable, and OCIE upgrades for the ANP. The cost figures are calculated for a 157,000 ANP force.

**Weapons Maintenance Repair Parts:** This requirement provides the necessary lifecycle recapitalization of ANP weapon systems. The ANP has taken the lead in combat operations. As a result, more weapons systems will need to be replaced due to increase usage as well as damages that occur during prolonged combat operations. The FY 2018 request aims at replacing and replenishing combat losses and battle damaged equipment.

**Weapons Maintenance Repair Parts ALP:** This requirement provides the necessary lifecycle recapitalization of ALP weapon systems. The FY 2018 request aims at replacing and replenishing combat losses and battle damage equipment.

**Weapons Replenishment:** There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

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AFGHANISTAN SECURITY FORCES FUND (ASFF)  
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**Impact if not provided:** The ANP's ability to build an operationally competent, proficient, and professional police force culminates in the sustainment of effective programs and processes. Insufficient funding of the sustainment program restricts the overall effectiveness of the ANP and risks their ability to complete their assigned mission.

**FISCAL YEAR 2018 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST  
AFGHANISTAN SECURITY FORCES FUND (ASFF)  
(Dollars in Thousands)**

<b>ANP Vehicles &amp; Transportation Sustainment</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
Special Operation Maintenance and Procurement for Covert Vehicles		175	846
Transportation Services	1,882	20,040	45,831
Vehicle Maintenance	92,052	40,000	4,000
Vehicle Maintenance/National Maintenance Strategy (NMS)		100,000	147,400
<b>Total</b>	<b>93,934</b>	<b>160,215</b>	<b>198,077</b>

**Program Description:** ANP Vehicles & Transportation Sustainment provides the necessary maintenance and contract support to keep the procured fleet operational and effective. This request also includes items not specifically mentioned by nomenclature that can be commonly associated with “sustainment.”

**Special Operation Maintenance and Procurement for Covert Vehicles:** This requirement funds the maintenance and procurement of vehicles used to support covert special operation missions of the ANP. Military vehicles cannot be used for undercover operations due to the high risk to personnel and the mission.

**Transportation Services:** Transportation services supports the procurement of transportation through the Defense Transportation System in the form of Special Assignment Airlift Missions (SAAM), channel flights, surface container movement, other modes of shipment, as well as all costs associated with the transportation of equipment and other items. This effort funds CONUS and OCONUS transportation as well as storage, care of material in storage, and associated costs for equipment and ammunition. Reasons for storage and care of material include transportation delays, re-disposition, and altered distribution plans. Additionally, this requirement covers costs related to containerization, palletization, materials, TDY, and any other expenses associated with the multi-modal transportation of ammunition or material. The requirement also includes transportation fees/service under the Gender initiative in order to provide women with a safer and secure commute to and from work.

**Vehicle Maintenance:** This requirement provides critical maintenance and repair parts to support ANP operational maintenance readiness as they ensure national security.

**Vehicle Maintenance/National Maintenance Strategy (NMS):** This requirement provides critical maintenance and repair parts to support ANP operational maintenance readiness as they ensure national security. The NMS is an initiative designed to address shortfalls in the ANDSF maintenance capability. This effort will support long-term objectives of reducing vehicle maintenance cost by developing some level of organic maintenance capability within the ANP. The NMS will be executed through a U.S. contract that will encompass maintenance support for the ANP vehicles as well as supply chain management managers to oversee Class IX procurement and distribution. The NMS contract will rely on the ANDSF Class IX sustainment system and will provide the same service to both the ANA and the ANP.

**FISCAL YEAR 2018 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST  
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**Impact if not provided:** If this requirement is not funded, there will be significant degradation of vehicle availability rates leading to erosion of regional security conditions. Without maintenance and repair of vehicles, ANP readiness will be greatly degraded and will affect national security. Entire operations will have to be cancelled or delayed due to lack of operable equipment, prolonging U.S. and Coalition Forces' efforts to improve, ready, and sustain the ANP.

**FISCAL YEAR 2018 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST  
AFGHANISTAN SECURITY FORCES FUND (ASFF)  
(Dollars in Thousands)**

**B. Infrastructure**

<b>ANP Infrastructure</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
Base Connection to the Grid – ANP		7,500	6,000
Gender Buildings Renovations		13,337	33,595
<b>Total</b>	<b>\$0</b>	<b>\$20,837</b>	<b>\$39,595</b>

**Program Summary:** The upgrades for the ANP facilities constructed with ASFF and other Coalition Forces contributions during the “build phase” of Operation Enduring Freedom. There are no major construction requirements for the infrastructure program in FY 2018. Care of infrastructure facilities will primarily be within sustainment, restoration, and modernization (SRM). This request also includes items, although not specifically mentioned by nomenclature that can be commonly associated with “infrastructure.”

**Base Connection to Power Grid:** This approved initiative will allow the ANP facilities to connect to the power grid. One component of the Power Delivery Power Purchase Agreement (PDPPA) is a 5-year investment to reduce long-term sustainment costs based on the PDPPA initiative to connect ANP Facilities to the power grid. This is an ASFF approved requirement that will be put forward for NATF funding in FY 2018.

**Gender Buildings Renovations:** Facilities for ANP women are either not available or are in a severely degraded condition. Funding will provide safe and secure facilities for the women in order to help build female capacity in the ANP. Female capacity in the ANP is important for women’s equality and empowerment as well as extending a unique, mission-critical capability.

**Impact if not provided:** Without funding for this requirement, the ANP will not be able to connect their facilities to the power grid and will be forced to continue to use more expensive fuel to operate their facilities. Without dedicated safe facilities for women to live and work, the ANP initiative to build women capacity will be significantly degraded.

**FISCAL YEAR 2018 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST**  
**AFGHANISTAN SECURITY FORCES FUND (ASFF)**  
(Dollars in Thousands)

**C. Equipment and Transportation**

<b>ANP Equipment and Transportation</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
ANP Vehicles & Transportation Equipment	105,512	0	67,000
Other Tools & Equipment	11,061	7,610	8,976
<b>Total</b>	<b>\$116,573</b>	<b>\$7,610</b>	<b>\$75,976</b>

**Program Summary:** ANP equipment and transportation is required for the continued development and readiness of the ANP. The equipment enhances the ANP’s ability to provide internal security, enforce the Rule of Law, conduct investigations, and perform special police functions. This request also includes items not specifically mentioned by nomenclature that can be commonly associated with “equipment and transportation.”

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AFGHANISTAN SECURITY FORCES FUND (ASFF)  
(Dollars in Thousands)**

<b>ANP Vehicles &amp; Transportation Equipment</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
High Mobility Multipurpose Wheeled Vehicle	98,120		
Vehicle Recapitalization/Refurbishment			67,000
Medium Tactical Vehicles	7,392		
<b>Total</b>	<b>\$105,512</b>	<b>\$0</b>	<b>\$67,000</b>

**Program Description:** ANP Vehicles and Transportation Equipment will provide tactical vehicles that will maintain the ANP fighting capability. Recapitalization will not take vehicle quantities above Tashkil levels. This request also includes items not specifically mentioned by nomenclature that can be commonly associated with “equipment and transportation.”

**High Mobility Multipurpose Wheeled Vehicles:** These vehicles provide the reliability, durability, and mobility that the ANP requires for accomplishment of their mission. This request is a recapitalization only for projected losses and aged-out vehicles. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**Vehicles Recapitalization/Refurbishment:** These funds replace destroyed vehicles either through the refurbishment of U.S. military excess or new procurement. Funding supports vehicle procurement needed to meet requirements resulting from expansion of the GDPSU as part of an overall effort to increase the number of Afghan Special Operational Elements and may also be used for the repair of battle damaged vehicles and refurbishment that cannot be accomplished by the ANP or supporting contractor responsible for maintaining ANP vehicles.

**Medium Tactical Vehicles:** The vehicles requested will replace age-out and projected combat losses projected to increase as Coalition Force enablers are reduced. MTVs support the full spectrum of the ANP with the power, versatility, mobility and performance required to conduct their missions effectively. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**Impact if not provided:** The ANP combat capability and sustainment capacity will be significantly reduced. Recapitalization is necessary to ensure the ANP maintain a combat ready force as the coalition forces presence decreases.

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<b>ANP Other Equipment &amp; Transportation</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
Additional Provincial Response Companies Equipment Spares	2,400	2,400	
CIED/EOD Equipment	8,661		
Gender Equipment Requirements	-	5,110	
Military Equipment and Tools	-	100	\$7,963
Weapons Demilitarization			\$1,013
<b>Total</b>	<b>\$11,061</b>	<b>\$7,610</b>	<b>\$8,976</b>

**Program Description:** The FY 2018 ANP Other Equipment & Transportation program supports military equipment and tools, gender equipment and Provincial Response Companies (PRC) requirements to improve, ready, and sustain the ANP and ALP forces. This request also includes items not specifically mentioned by nomenclature that can be commonly associated with “equipment and transportation.”

**Additional Provincial Response Companies Equipment Spares:** The GCPSU has 33 x Police Special Units located in the provinces of Afghanistan. Their purpose is to provide a better-trained and equipped member at the provincial level, capable of countering insurgent, terrorist, narcotic and other criminal threats that are beyond the capability of the Afghanistan Uniformed Police to uphold the Rule of Law. The requested funds provide equipment spares for additional provincial companies. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**CIED/EOD Equipment:** The CIED/EOD capability provides the ANDSF and the local populace with the freedom to maneuver around Afghanistan. IEDs are the number one casualty-producing event in Afghanistan. The funding will resource the ability to search, detect, and remove explosive hazards. This is an ASFF approved requirement that will be put forward for NATF funding in FY 2018.

**Gender Equipment Requirements:** This requirement funds the Gender initiative to build women capacity in the MoI and includes self-defense training equipment, forensic, police, and medical training equipment in addition to security cameras for women facilities. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**Military Equipment and Tools:** This requirement funds engineering workshop and industrial equipment. The ANASOC Engineers assist with emergent small projects as requested by the ANASOC Headquarters. The funding supports emergent un-forecasted requirements and includes funding for the purchase of safety equipment such as fire extinguishers to stop or minimize the damage caused by a fire.

**Weapons Demilitarization:** The demilitarization and disposition of non-NATO standard weapons is critical to right sizing and replacing weapons, clearing the battlefield of excess or unsafe non-NATO standard weaponry ultimately creating a sustainable and affordable weapons cache.



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**Impact if not provided:** The Ministry of Interior will be unable to purchase tools and equipment that support GIRoA's efforts to enforce sovereignty and uphold the Rule of Law through the application of precision deterrence.

**FISCAL YEAR 2018 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST  
AFGHANISTAN SECURITY FORCES FUND (ASFF)  
(Dollars in Thousands)**

**D. Training and Operations**

<b>ANP Training and Operations</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
General Training	62,558	41,109	83,067
Communications & Intelligence	2,326	12	1,000
Other Specialized Training	457	205	10,545
<b>Total</b>	<b>\$65,342</b>	<b>\$41,326</b>	<b>\$94,612</b>

**Program Summary:** The FY 2018 budget request provides the funds to continue to improve and professionalize the ANP. Funding levels supports the training of police force personnel, improves professionalism, and focuses on community security operations meant to prevent criminal activity and insurgent attacks. This request also includes items not specifically mentioned by nomenclature that can be commonly associated with “training and operations.”

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(Dollars in Thousands)

<b>ANP General Training</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
ALP Travel Pay and Allowances		264	
Mol Mentor/Analysts Trainers and Life Support	61,349	39,438	80,049
Public Affairs Office Training	9		
Seminars and Training		207	2,218
U.S. Based Training	1,200	1,200	800
<b>Total</b>	<b>\$62,558</b>	<b>\$41,109</b>	<b>\$83,067</b>

**Program Description:** ANP General Training includes basic police training, advanced police training, leadership and management training, and training for enabler specialties. This is critical to professionalizing the ANP and for overall human capital improvement. This request also includes items not specifically mentioned by nomenclature that can be commonly associated with “training.”

**ALP Travel Pay and Allowances:** This requirement funds travel allowances for ALP Staff Directorate visits to provinces and districts throughout Afghanistan, and travel allowances for women attending training outside of the provinces in which they work and live. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**Ministry of Interior Mentor/Analysts Trainers and Life Support:** This Afghanistan security assistance advisor/analysts and mentor/analysts program provides dedicated in-depth functional and programmatic contractor support to advise, teach, and mentor the ANDSF and Afghanistan Security Institutions (ASI). Funding is also available to support short duration training teams of technical experts provided via U.S. Foreign Military Sales cases to provide requested expertise and assistance to the ANP in the development of their internal capabilities, as well as specialized advisory reachback support that leverages advisor expertise from outside of Afghanistan.

**Seminars and Training:** ALP Summits and Training is one of the means by which the ALP Headquarters communicates and trains ALP Guardians in the provinces and districts. Funding used for training materials, promotion materials, and associated costs to include (paper, pens, notebooks, and food).

**US-Based Training:** CONUS-based Professional Military Education, travel, living allowances and medical expenses for selected ANDSF students, which provides opportunities for Mol, ANP, and GCPSU members to attend law enforcement and military training opportunities. The courses include Command and General Staff College, CID Special Agent, Sergeant Major Academy, Military Police Basic Officer Leaders Course, and Captains Career Course. The goal of U.S.-based military training is to increase technical and tactical skills and to enhance knowledge and leadership at all levels. The program also allows the US military to have a lasting impression on the development of the ANP.

**Impact if not provided:** The ANP will not gain the professionalism or technical capability to provide basic policing services to the population. This will seriously erode regional security conditions and the citizens’ trust and confidence in the Government of the Islamic Republic of Afghanistan.

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(Dollars in Thousands)**

<b>ANP Communication and Intelligence Training</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
ALP Public Affairs Office		12	
Information Technology (IT) Training	2,326		1,000
<b>Total</b>	<b>\$2,326</b>	<b>\$12</b>	<b>\$1,000</b>

**Program Description:** The ANP Communication and Intelligence Training request will provide training on media and public affair operations. This request also includes items not specifically mentioned by nomenclature that can be commonly associated with “training.”

**ALP Public Affairs Office:** This requirement funds training opportunities for promoting public awareness of the ANP duties, laws and responsibilities, police professionalization, advertising and recruitment of male and female candidates, assisting with ministerial media related duties, coordinating media events, public education regarding police functions, and public interaction via traditional and modern networks. The Mol has an obligation to communicate with the Afghan public, and it is in the national interest to communicate with international audiences to maintain donor nation support. Through the responsive release of accurate information and imagery to domestic and international audiences, Mol Public Affairs places operational actions in context, facilitates the development of informed perceptions about security operations, helps undermine anti-government propaganda efforts, and contributes to the achievement of strategic, national, and operational objectives. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**Information Technology (IT) Training:** IT training is for the employment, operation and maintenance of communications systems across the ANP. Course curriculum includes computer and radio familiarization, basic and advanced courses in both computers and radios to include Microsoft Windows, Microsoft Office, network and radio operations. Maintenance training includes the diagnostic and repair of deployed IT and radio systems. The network operation center contract allows for additional Ministry of Interior sites as the network expands. This contract provides training in all areas of network communication to the ANP.

**Impact if not provided:** The Ministry of Interior will not be able to disseminate strategic communication at a national level thereby hindering the influence that the Mol has on the population, and allowing anti-government propaganda efforts to disrupt the ANP and ALP operations.

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(Dollars in Thousands)

<b>ANP Other Specialized Training</b>	<b>FY 2016 Appropriated</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
Afghan Logistics Specialist Training			9,000
CIED/EOD Training			
Language Training (Textbooks and Teaching Material)	57		680
Medical Training	400		
Specialized Gender Training		205	865
<b>Total</b>	<b>\$457</b>	<b>\$205</b>	<b>\$10,545</b>

**Program Description:** ANP Other Specialized Training includes complex and critical skills training found in various specialty programs within the ANP. This request also includes items not specifically mentioned by nomenclature that can be commonly associated with “training.”

**Afghan Logistics Specialist Training:** This requirement provides for hiring and training Afghan recent college graduates for service in ANDSF logistical activities. These Afghan Logistics Specialists (ALS) will train and mentor members of the ANDSF and supporting activities on logistical and automated functions. The requirement also includes 12 U.S. nationals to train the ALS members and maintain a training and management relationship with them. This program is linked to the CoreIMS automated family of systems and other efforts to improve the ANA’s ability to manage and account for equipment. ALS members will train ANP counterparts on CoreIMS, PNM, and M3 systems.

**CIED/EOD Training:** This request sustains specific training that focuses on the ANP CIED mission of Attack the Network in accordance with the Rule of Law. This will ensure that sufficient student training throughput continues to meet the requirement of the 88 manned and trained ANP EOD teams. There is no FY 2018 funding requested for this requirement, the program description is maintained for previous years and the potential to realign funding to meet emergent operational requirements in FY 2018.

**Language Training (Textbooks and Teaching Material):** This requirement for the purpose of the English Language Program (ELP) is to build capacity within the ANDSF to provide institutional English language training and education to the ANP. The end state of ELP is to transition to the Afghan Foreign Language Institute (AFLI), which will be responsible for overseeing all foreign language training to the ANDSF.

**Medical Training:** The medical training program provides preliminary and refresher training for the ANP medical providers, health professionals, and technicians at the ANP Hospital and all ANP clinics. There is a shortage of educated health professionals and health professional training programs in Afghanistan. This creates a need for extensive professional and technical training in the medical field to provide a sustainable professional healthcare capability. The current training program has a capacity of 110 students per training cycle. This is an ASFF approved requirement that will be put forward for NATF funding in FY 2018.

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**Specialized Gender Training:** This requirement includes gender initiatives that support specialized training in areas such as sexual harassment, violence in the workplace, confidence training, weapons and drivers training, CIED awareness training, riot control training, and seminars and conferences to safely integrate women into the police force and build women's capacity in the Mol.

**Impact if not provided:** The ability of the Mol to provide women within the ANP and ALP the specialized training needed to ensure their successful integration into the force will be significantly degraded, thereby preventing the women professional growth and the safe working environment that will build women's capacity in the Mol. Without this capability, the Mol will not be able to perform its role in the security of the nation.

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(Dollars in Thousands)

**V. Total ANDSF Requirements (With Projected Funding Source)**

<b>BAG</b>	<b>SAG</b>	<b>Requirement</b>	<b>GIRoA</b>	<b>NATF</b>	<b>LOTFA</b>	<b>ASFF</b>	<b>GRAND TOTAL</b>
ANA	EQUIP	Cellphone Jammer		\$4,992			\$4,992
ANA	EQUIP	CIED Jammers		\$57,805			\$57,805
ANA	INFRA	Base Connection to Power Grid - ANA		\$62,000		\$12,000	\$74,000
ANA	SUST	Air Transportable Treatment Units - ANA		\$455		\$15	\$470
ANA	SUST	Afghan Financial Information Management Systems		\$409			\$409
ANA	SUST	Army Food/Subsistence	\$16,398			\$5,446	\$21,844
ANA	SUST	CIED SUST		\$106		\$19,495	\$19,601
ANA	SUST	Civilian Salaries - ANA	\$20,574				\$20,574
ANA	SUST	Incentive Pays/Pay Programs	\$223,500			\$197,422	\$420,922
ANA	SUST	Intelligence Analytical Tools and Database		\$2,099			\$2,099
ANA	SUST	Low Level Voice Intercept		\$1,243			\$1,243
ANA	SUST	Medical Consumables - ANA		\$46,500		\$15	\$46,515
ANA	SUST	Medical Contracts - ANA		\$2,000		\$15	\$2,015
ANA	SUST	Medical Equipment Management - ANA		\$9,900		\$15	\$9,915
ANA	SUST	Public Affairs and Information Operations	\$264			\$1,563	\$1,827
ANA	SUST	Rotary Wing (RW) Aircraft SUST		\$48,000		\$498,581	\$546,581
ANA	SUST	Scan Eagle SUST		\$22,173			\$22,173
ANA	SUST	Women in the ANA - Facilities		\$22,000			\$22,000
ANA	SUST	Women in the ANA - Personnel		\$372		\$3,591	\$3,963
ANA	TRAIN	ANA Public Affairs Training	\$250				\$250
ANA	TRAIN	ASSF Training Program - ANA				\$118,520	\$118,520
ANA	TRAIN	English Language Training		\$11,070			\$11,070
ANA	TRAIN	EOD and Counter Improvised Explosive Device (CIED)		\$10,409			\$10,409
ANA	TRAIN	Fixed-Wing Pilot Training		\$8,480		\$19,920	\$28,400
ANA	TRAIN	Language Training (English Language ID/IQ Contract)		\$750			\$750
ANA	TRAIN	Literacy Training		\$3,952			\$3,952
ANA	TRAIN	Medical Training - ANA		\$955			\$955
ANA	TRAIN	Military Intelligence Training		\$7,600			\$7,600
<b>ANA TOTAL</b>			<b>\$260,986</b>	<b>\$323,270</b>	<b>\$0</b>	<b>\$876,598</b>	<b>\$1,460,854</b>

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<b>BAG</b>	<b>SAG</b>	<b>Requirement</b>	<b>GIRoA</b>	<b>NATF</b>	<b>LOTFA</b>	<b>ASFF</b>	<b>GRAND TOTAL</b>
ANP	EQUIP	CIED/EOD Equipment		\$3,317			\$3,317
ANP	SUST	Afghan Local Police (ALP) Severance Pay	\$2,150			\$142	\$2,292
ANP	SUST	Afghan Financial Information Management Systems		\$551			\$551
ANP	SUST	Mortuary Affairs	\$64				\$64
ANP	SUST	Performance Bonus			\$21,074		\$21,074
ANP	SUST	Medical Consumables - ANP		\$28,500		\$20	\$28,520
ANP	SUST	Medical Contracts - ANP		\$750		\$20	\$770
ANP	SUST	Medical Equipment Management - ANP		\$7,850		\$6,018	\$13,868
ANP	SUST	National Information Management System		\$2,400			\$2,400
ANP	SUST	Office Equipment and Supplies - ANP	\$920			\$1,000	\$1,920
ANP	SUST	Police Food/Subsistence	\$128,936				\$128,936
ANP	SUST	Police Salaries	\$104,805		\$400,513	\$114,400	\$619,718
ANP	TRAIN	Afghan Local Police (ALP) Basic Training	\$2,022				\$2,022
ANP	TRAIN	Public Affairs - Training	\$9				\$9
ANP	TRAIN	Medical Training - ANP		\$360			\$360
<b>ANP/RA TOTAL</b>			<b>\$238,906</b>	<b>\$43,728</b>	<b>\$421,587</b>	<b>\$121,600</b>	<b>\$825,821</b>
<b>ASFF Contribution for Requirements Not Shared</b>						\$3,939,317	\$3,939,317
<b>GRAND TOTAL ALL ANDSF REQUIREMENTS (FY18/1397)</b>			<b>\$499,892</b>	<b>\$366,998</b>	<b>\$421,587</b>	<b>\$4,937,515</b>	<b>\$6,225,992</b>



**FISCAL YEAR 2018 OVERSEAS CONTINGENCY OPERATIONS (OCO) REQUEST**  
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**VI. Acronyms**

(AABIS) Afghan Automated Biometrics Info System	(FY) Fiscal Year
(AACP) Afghan Anti-Crime Police	(GDPSU) General Directorate Police Special Unit
(AAF) Afghan Air Force	(GIROA) Government of the Islamic Republic of Afghanistan
(ABP) Afghan Border Police	(GSK) General Support Kandaks
(ACME) Afghanistan National Security Forces Construction Management Execution	(IED) Improvised Explosive Device
(ALP) Afghan Local Police	(ISR) Intelligence Surveillance Reconnaissance
(ANA) Afghan National Army	(IT) Information Technology
(ANASOC) Afghan National Army Special Operation Command	(KKA) Ktah Khas
(ANCOP) Afghan National Civil Order Police	(KSS) Kabul Surveillance System
(ANP) Afghan National Police	(LAS) Light Air Support
(ANDSF) Afghanistan National Defense Security Forces	(LOTFA) Law and Order Trust Fund for Afghanistan
(ANTS) Afghan National Tracking System	(LTT) Logistics Training Team
(ASI) Afghanistan Security Institutions	(MoD) Ministry of Defense
(AUP) Afghan Uniform Police	(MOGAS) Motor gas
(AVPOL) Aviation Petroleum, Oils and Lubricants	(Mol) Ministry of Interior
(C2) Command and Control	(NATO) North Atlantic Treaty Organization
(C3) Command, Control, Communications	(NIMS) National Information Management System
(CAS) Close Air Support	(NVD) Night Vision Devices
(CF) Coalition Forces	(OCIE) Organizational Clothing and Individual Equipment
(CIED) Counter Improvised Explosive Device	(PCASS) Preliminary Credibility Assessment Screening System
(CLS) Contractor Logistic Support	(POL) Petroleum, Oils and Lubricants
(CONUS) Continental United States	(PRC) Provincial Response Companies
(CORE IMS EE) Core Inventory Management System Enterprise Edition	(R&R) Rest and Relaxation
(CSTC-A) Combined Security Transition Command-Afghanistan	(RA) Related Activities
(CTDP) Commando Training Development Program	(RW) Rotary Wing
(CT) Counter Terrorism	(SAAM) Special Assignment Airlift Mission
(DOD) Department of Defense	(SFA) Security Forces Assistance
(ECM) Electronic Counter Measure	(SITP) Special Infantry Training Program
(EOD) Explosive Ordnance Disposal	(SME) Subject Matter Experts
(FBI) Federal Bureau of Investigation	(SMW) Special Mission Wing
(FMS) Foreign Military Sales	(SOF) Special Operations Forces
(FSR) Field Service Representatives	(SRM) Sustainment, Restoration and Modernization
(FW) Fixed Wing	(TAA) Training, Advising and Assisting
	(TAAC) Train, Advise, and Assist Command