



Department of Defense
Section 1209 and Section 1203(b)
Report to Congress
On
Foreign-Assistance Related
Programs for
Fiscal Years 2008, 2009, and 2010

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EXECUTIVE SUMMARY

This report complies with section 1209 of the National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2008 (Public Law 110-181) which requires the Secretary of Defense to submit an annual report describing the foreign-assistance related programs carried out by the Department of Defense (DoD) for FY08-09. This report also complies with the FY2010 NDAA section 1203(b) report that effectively extended the section 1209 reporting period through February 1, 2013.

This report includes program information on section 1004 of the NDAA for FY1991, section 1033 of the NDAA for FY1998, section 1207 of the NDAA for FY2006, section 1206 of the NDAA for FY2006, section 1208 of the NDAA for FY2006, section 1233 of the NDAA for FY2008, section 127d of Title 10, U.S.C., section 2249c of Title 10, U.S.C., and section 2561* of Title 10, U.S.C. The section 1209 report highlights the funding, type of support, and purpose of the foreign assistance activities executed in fiscal years 2008, 2009, and 2010. Included in this report are brief summaries relating the strategic importance of the foreign assistance programs to the Geographic Combatant Commanders (GCC) overall engagement efforts, as well as a rollup of all programs, formatted by Combatant Command / by program / by fiscal year.

The DoD executes foreign and security assistance programs in accordance with available authorities aimed at building partner capacity in nations around the world. These programs are intended to complement the Department of State's efforts as the U.S. Government lead for foreign policy development and implementation, and therefore the programs are formulated in consultation with the Department of State. The foreign policy purposes of foreign and security assistance programs are to conduct stability, security, transition and reconstruction operations to support national security objectives including the objectives of the GCC and Chiefs of Mission. The investment in engagements to build the capabilities of partner nations' security forces is a critical component of the whole-of-government efforts in each region. These cost-effective efforts help other countries carry out their sovereign responsibilities to protect their people, as well as help to prevent or mitigate conflicts and instability. The programs identified within this report have contributed substantially to garnering foreign nation support for U.S. Government political-military engagement activities in significant areas of interest.

The report includes a separate attachment of the Title 10, U.S.C. section 166a Combatant Commander Initiative Fund (CCIF) for fiscal years 2009 and 2010. According to page 318 of Senate Report 110-335 dated May 12, 2008; a report for FY2008 was not required. The reporting requirement began in FY2009. The funding for CCIF is the principal vehicle for the Chairman of the Joint Chiefs of Staff (CJCS) and combatant commanders to support unforeseen contingency requirements. The section 166a report is approved by the CJCS prior to his submission to the Secretary of Defense for further transmission to Congress. The data for the CCIF report for FY2008 and FY2009 are not embedded or included on the CD-ROM due to the format of the submission.

PROGRAM OVERVIEW

DoD Foreign Assistance Programs

(Figures are Actual \$)

Section		FY 2008	FY2009	FY2010	Section Total
1004	2	\$ 765,767,000	\$ 846,344,000	\$ 863,263,174	\$ 2,475,374,174
1033	1	\$ 50,851,000	\$ 29,244,000	\$ 72,595,000	\$ 152,690,000
1206	1	\$ 317,882,958	\$ 337,140,467	\$ 315,828,507	\$ 970,851,932
1207	1	\$ 100,000,000	\$ 140,800,000	\$ 92,170,000	\$ 332,970,000
1208/1233	2	\$ 1,078,910,000	\$ 671,680,000	\$ 1,526,168,154	\$ 3,276,748,154
127d	2	\$ 30,600,000	\$ 4,200,000	\$ -	\$ 34,800,000
2249c	1	\$ 19,921,860	\$ 24,736,677	\$ 7,878,706	\$ 52,537,243
2561*	1	\$ 70,300,383	\$ 42,021,692	\$ 127,539,939	\$ 239,862,014
Total		\$ 2,434,233,201	\$ 2,096,166,836	\$ 3,005,443,480	\$ 7,535,843,517

The funding represented in the Section 1209/1203(b) Report to Congress for FY08-10 will be identified by the following footnotes.

Note 1: Funding identified for Sections **1206, 1207, 2249c, 2561* and 1033** reflects an allocated amount by a DoD component for the purpose of making commitments and incurring obligations from October 1 to September 30 of the specified fiscal year. (*annotates 2 year funds)

Note 2: Funding identified for Sections **127d, 1004 and 1208/1233** reflects an actual expenditure/obligation of funds in return for goods and services from October 1 to September 30 of the specified fiscal year.

The following paragraphs provide brief descriptions of the legal authorities for each foreign assistance related program that the Department of Defense (DoD) undertakes or implements on behalf of any other department or agency of the U. S. Government, including programs under the Foreign Assistance Act of 1961 (22 U.S.C. 2151 et seq.) and the Arms Export Control Act (22 U.S.C. 2751 et seq.).

A. Section 1004 of the National Defense Authorization Act for FY1991.

Section 1004 of the National Defense Authorization Act for FY1991, as amended, relates to additional support for counter-drug activities. Section 1004 authorizes DoD to provide support for the counternarcotics activities of U.S. and foreign security forces and law enforcement agencies, including for maintenance and repair of equipment, transportation, training, providing infrastructure, detecting and monitoring drug trafficking, establishing command, control, communications and computer networks, aerial and ground reconnaissance, and provisions of linguist and intelligence analysis services.

B. Section 1033 of the National Defense Authorization Act for FY1998.

Section 1033 of the National Defense Authorization Act for FY1998, as amended, authorizes DoD to provide up to \$75 million each fiscal year for certain counternarcotics-related equipment to 22 specifically-named countries. Section 1033 also authorizes provision of weapons and ammunition of 50 calibers or less to Afghanistan's counternarcotics forces.

C. Section 1206 of the National Defense Authorization Act for FY2006.

Section 1206 of the National Defense Authorization Act for FY2006 provides authority to build the capacity of foreign military forces. Specifically, it establishes the authority for the

DoD, with the concurrence of the Secretary of State, to conduct or support programs to help build the capacity of a foreign country's national military forces in order for that country to conduct counterterrorism (CT) operations or participate in or support military and stability operations in which the U.S. armed forces are a participant. It also provides the authority to build the capacity of a foreign country's maritime security forces to conduct counterterrorism operations.

D. Section 1207 of the National Defense Authorization Act for FY2006.

Section 1207 of the National Defense Authorization Act for FY2006 authorized DoD to provide security and stabilization assistance to foreign countries. It authorized the Secretary of Defense to provide services to, and transfer defense articles and funds to the Secretary of State for the purposes of facilitating the provision of reconstruction, security, or stabilization assistance to a foreign country. The goal of programs executed under section 1207 was to defeat terrorist organizations and their ability to gain recruits. The programs and projects focused on denying support and sanctuary to terrorists through strategically targeted development assistance and public diplomacy, while increasing the reach of good governance and rule of law. Although section 1207 expired in FY2010 and transitioned to USAID's Complex Crises Fund, the projects initiated in FY2010 and in prior years are still being implemented by the Department of State's Coordinator for Reconstruction & Stabilization (S/CRS).

E. Section 1208 of the National Defense Authorization Act for FY2006.

Section 1208 of the National Defense Authorization Act for FY2006 authorizes the Secretary of Defense to reimburse certain coalition nations for support provided to U.S. military operations. Section 1208 also permits the Secretary of Defense to reimburse any "key cooperating nation" (coalition countries) for logistics and military support provided by that nation to, or in connection with, U.S. military operations in Iraq, Afghanistan, and other Overseas Contingency Operations. As section 1208 authority relates directly to support for DoD operations, it is a vehicle for providing compensation to foreign partners that provide assistance to the United States.

Section 1233 of the National Defense Authorization Act for FY2008.

Section 1233 authority replaced section 1208 authority in FY2008. Coalition support no longer exists in law as section 1208 authority. Specifically, section 1233 provides the Secretary of Defense the authority to reimburse certain coalition nations for support provided to the U.S. military operations in FY2008.

F. Section 127d of Title 10, United States Code.

The authority granted by section 127d, permits the Secretary of Defense, with the concurrence of the Secretary of State, to provide logistics support, supplies, and services to allied forces participating in combined operations with U.S. Armed Forces. This authority may be used only for a combined operation that is carried out during active hostilities or as part of a contingency operation or a noncombat operation (including an operation in support of the provision of humanitarian or foreign disaster assistance, a country stabilization operation, or a peacekeeping operation); and in a case in which the Secretary of Defense determines that the allied forces to be provided logistic support, supplies, and services are essential to the success of the combined operation and would not be able to participate in the combined operation.

G. Section 2249c of Title 10, United States Code.

Section 2249c provides the Secretary of Defense the authority to use appropriated funds for costs associated with education and training of foreign officials under the Regional Defense Combating Terrorism Fellowship Program. The Combating Terrorism Fellowship Program (CTFP) provides tailored operational and strategic-level education and training to our international partners in support of U.S. efforts to combat terrorism. Additionally, the CTFP was developed to help counter ideological support for terrorism and to create a global community of counterterrorism experts and practitioners who share values and a common language in the fight against terrorist. This authority may be used to pay any costs associated with the education and training of foreign military officers, ministry of defense officials, or security officials at military or civilian educational institutions, regional centers, conferences, seminars, or other training programs conducted under the Regional Defense CTFP.

H. Section 2561* of Title 10, United States Code.

Section 2561* supplies the Secretary of Defense the authority to provide humanitarian assistance. Funds provided under this authority shall be used for the purpose of providing transportation of humanitarian relief and for other humanitarian purposes. The Secretary of Defense may also use the authority to transport supplies intended for use to respond to, or mitigate the effects such as an oil spill, that threatens serious harm to the environment, but only if other sources to provide such transportation are not readily available.

I. Section 166a of Title 10, United States Code.

The Combatant Commander Initiatives Fund (CCIF) supports unforeseen contingency requirements critical to COCOMs' joint warfighting readiness and national security interests. The CJCS personally approves funding for each CCIF initiative. The strongest candidates for approval are initiatives that support COCOM activities and functions, enhance interoperability, and yield high benefit at a low-cost. Initiatives support authorized activities such as force training, contingencies, selected operations, humanitarian and civil assistance, military education and training of foreign personnel, personal expenses for bilateral or regional cooperation programs, and joint warfighting capabilities.

U.S. AFRICOM

(Figures are Actual \$)

FY08 TOTAL	\$93,662,243		FY09 TOTAL	\$101,948,947		FY10 TOTAL	\$88,227,337
1206	1	\$51,957,868	1206	\$50,239,150		1206	\$25,308,134
1207	1	\$9,100,000	1207	\$25,310,000		1207	\$32,680,000
1208	2	\$0	1208	\$0		1233	\$0
1033	2	\$0	1033	\$0		1033	\$0
1004	2	\$12,425,000	1004	\$15,001,000		1004	\$13,341,000
127d	2	\$0	127d	\$0		127d	\$0
2249c	1	\$4,128,847	2249c	\$5,699,592		2249c	\$6,998,687
2561*	1	\$16,050,528	2561*	\$5,699,205		2561*	\$9,899,516

Note 1: Funding identified for Sections **1206, 1207, 2249c, 2561* and 1033** reflects an allocated amount by a DoD component for the purpose of making commitments and incurring obligations from October 1 to September 30 of the specified fiscal year. (*annotates 2 year funds)

Note 2: Funding identified for Sections **127d, 1004 and 1208/1233** reflects an actual expenditure/obligation of funds in return for goods and services from October 1 to September 30 of the specified fiscal year.

A. U.S. AFRICOM - Goals and theater Foreign Assistance engagement objectives for FY08-FY10.

U.S. Africa Command employs a variety of security assistance and security cooperation tools to enable African security forces to provide better security and stability in their respective countries and regions. U.S. Africa Command employs both State Department supported title 22 and DoD title 10 programs to attain five Theater Objectives: 1. Ensure al-Qaeda and violent extremist organizations (VEOs) are unable to launch successful attacks against the United States, 2. Maintain Assured Access, 3. Assist African Nations in developing capacity and capability to combat transnational threats, 4. Assist African States and regional organizations to execute continental peace operations, 5. Encourage African Militaries to operate under civilian authority, respect the rule of law and abide by international human rights norms. The Command's goals are stated in the US Africa Command Theater Campaign Plan (TCP) and support the requirements of the Guidance for Employment of Force (GEF). The TCP identifies Theater Security Objectives (TSO's) and related Strategic Effects (SE) which details the Commands objectives in an unconstrained environment. Further requirements are articulated in the various CONPLAN's and Regional Plans established by the Command as well as the Commander's statements to Congress.

U.S. Africa Command's challenge is to accomplish all of the objectives in the TCP in a resource constrained environment. The level of development in Africa requires greater attention to detail and additional support from U.S. Embassy country teams and the U.S. Africa Command staff. Additionally, many African nations are politically and economically vulnerable to destabilizing influences requiring U.S. Africa Command to remain flexible in its application of limited resources and manpower.

B. USAFRICOM - Using Foreign Assistance programs to help achieve specific goals and objectives.

U.S. Africa Command considers the full range of available programs when developing its guidelines for achieving Command goals and objectives. The programs addressed in this report are limited to those that are funded by the DoD (title 10), however, during nomination and development, these programs are balanced and integrated with traditional Foreign Military Funding (FMF), International Military Education Training (IMET) and non-traditional Partnership for Regional East African Counter-Terrorism, Trans-Saharan Counter-Terrorism Program (PRACT), Global Peacekeeping Operations Initiative (GPOI), Trans-Saharan Counter-Terrorism Program (TSCTP), and State Department programs to ensure that they are synchronized and mutually supportive. All title 10 and title 22 programs are considered during the annual FMF/IMET proposal submission process which identifies supporting programs and priorities.

The Combating Terrorism Fellowship Program (CTFP), section 1206, and counternarcotics trafficking programs support the U.S. Africa Command TCP and have specific applicability to TSO 1 (al-Qaeda Network defeated) or TSO 5 (improved security sector governance). Prioritization is also influenced by plans and operations, and DoD guidance documents such as the GEF. These factors are considered during the nomination process and during the FMF/IMET build. As program funding is too limited to cover all of U.S. Africa Command's requirements on the continent, the process of prioritization along the lines of the TCP is essential in order to achieve results.

Program synergy is captured and refined during the Command's annual Theater Security Cooperation Conference (TCSS) during which civilian and military service component, the U.S. Embassy country team and related U.S. departments and agencies plan engagement activities with the USAFRICOM staff.

C. USAFRICOM - Assessment of their Foreign Assistance Programs

All engagement programs are coordinated with the U.S. Embassy country teams and with the DoS Africa Bureau to synchronize plans and objectives, in order to support partner nation goals and activities. All programs must be endorsed by the Partner Nation to be successful. Explanation of the program to the host nation is conducted by the country-team with guidance provided by the program managers. Partner nation and U.S. Embassy country-team endorsement are critical first steps to success.

Each program provides unique advantages in coordination and execution as follows:

- The CTFP provides counter-terrorism training at the mid to senior levels of the partner nation's security establishment. All priority nations are participants in the two major State Department counter-terrorism programs in Africa; the PRACT and the TSCTP. PRACT and TSCTP provide training and equipping for counter-terrorism forces, but do not provide training for senior level command,

control, or policy development. CTFP fills that gap via dedicated training and expertise in counter-terrorism techniques.

- Counter narco-terrorism (CNT) addresses narcotics' trafficking in Africa. Narcotics' trafficking is one of the most destabilizing forces affecting the continent today by fueling corruption, distorting economies, creating local consumer markets, and by providing extremists with resources. U.S. Africa Command recognizes the risks associated with narcotics trafficking and in particular it's potential to support international terrorist and violent extremist organizations. U.S. Africa Command TSO's 1 and 5 support the National Security Strategy and National Drug Control Strategy goals in mitigating the destabilizing impact of narcotics trafficking through creating partnerships and building partner nation capabilities and capacities. Stability and good governance are key elements of building effective cooperative security arrangement in West Africa.
- Section 1206 provides training and equipment to build CT capabilities. Section 1206 allows DoD to identify gaps in CT capabilities of importance to the United States, and respond to them quickly. Program nominations come from the U.S. Embassy country team or respective GCC and are vetted by the Command, OSD, and DoS.

D. USAFRICOM - Summary of successful projects

1. Section 2249c, CTFP: Master's Program (\$250 thousand). Two students from the emerging nation of South Sudan completed the year-long master's course "Counterterrorism Policy and Strategy" held at the Naval Postgraduate School. This five-quarter curriculum provides an understanding of the nature and dynamics of terrorist organizations, and the domestic and international variables involved in the formulation of counterterrorism policy. Establishment of a common baseline on terrorism policy among influential members of South Sudan's security apparatus is a key step toward the development of a common U.S.-South Sudan security vision.

2. Section 2249c, CTFP: Center for Civil-Military Relations (CCMR) (\$21 thousand). In 2010, twelve personnel from four countries (Nigeria, Burkina Faso, Mali, and Mauritania) threatened by al-Qaeda in the Islamic Maghreb operations attended two-week seminars in civil-military responses to terrorism by the CCMR. The courses were hosted by Security Assistance Officers in-country. All four nations are members of the TSCTP and receive material and training assistance from the United States; CTFP continues to be the only avenue to ensure the proper employment of the new capabilities.

3. Section 2249c, CTFP: Africa Center for Strategic Studies (ACSS) (\$600 thousand). In 2010, sixty-three participants from fourteen African countries (Burkina Faso, Cameroon, Chad, Djibouti, Kenya, Mali, Mauritania, Morocco, Nigeria, Senegal, Somali Republic, South Africa, Tanzania, and Uganda) discussed security challenges stemming from radicalization that has evolved in Africa and raised new demands on the continent's security sector institutions,

governments, and civil societies. The workshop was titled “preventing terrorism: Developing Comprehensive Solutions to the Challenges of Radicalization” and was held in Dakar, Senegal. The workshop was developed as a collaborative effort between ACSS, the State Department, USAID and the CTFP.

4. West Africa CNT: DoD provided Ghana \$2.2 million in maritime law enforcement assistance, to include the creation of a “vetted” unit in cooperation with U.S. Drug Enforcement Agency, and the installation of airport passenger scanning equipment. DoD assisted Liberia to establish a Coast Guard through provision of maritime training and establishment of operating facilities for \$1.3 million. These initiatives are critical to developing regional capacity to conduct maritime interdiction activities as part of the overall regional strategy promoted by the Economic Community of West African States and the United Nations.

5. Section 1206: Kenya Border Security Package (\$8.5 million) provides for the establishment of a response force that can counter Al Shabab infiltration from Somalia. Border and internal security have principally been police functions but the establishment of a mobile force drawn from the professional Kenyan military increases the risk and possibility of defeat for any incursions designed to destabilize/ intimidate Kenya. DoS have provided limited complementary support for this capability.

6. Section 1206: Mauritania Logistics Counter-terrorism Support (\$6.4 million). With support from section 1206, Mauritania will supplement its counter-terrorism unit development with a logistics infrastructure that allows this unit to operate deeper into remote regions of Mauritania for extended periods of time. By providing improved intercept and monitoring capabilities, we are providing Mauritania’s security forces with a significant combat multiplier.

U.S. CENTCOM

(Figures are Actual \$)

FY08 TOTAL	\$1,622,973,768		FY09 TOTAL	\$1,273,177,822		FY10 TOTAL	\$2,145,295,672
1206	1	\$157,104,403	1206	\$255,766,662		1206	\$155,300,000
1207	1	\$29,900,000	1207	\$10,000,000		1207	\$26,010,000
1208	2	\$1,073,680,000	1208	\$662,650,000		1233	\$1,498,857,623
1033	2	\$38,018,000	1033	\$10,788,000		1033	\$19,502,000
1004	2	\$299,720,000	1004	\$318,304,000		1004	\$438,411,000
127d	2	\$18,000,000	127d	\$3,900,000		127d	\$0
2249c	1	\$4,103,142	2249c	\$5,705,475		2249c	\$0
2561*	1	\$2,448,223	2561*	\$6,063,685		2561*	\$7,215,049

Note 1: Funding identified for Sections **1206, 1207, 2249c, 2561*** and **1033** reflects an allocated amount by a DoD component for the purpose of making commitments and incurring obligations from October 1 to September 30 of the specified fiscal year. (*annotates 2 year funds)

Note 2: Funding identified for Sections **127d, 1004 and 1208/1233** reflects an actual expenditure/obligation of funds in return for goods and services from October 1 to September 30 of the specified fiscal year.

A. USCENTCOM - Goals and theater Foreign Assistance engagement objectives for FY08-FY10.

The CENTCOM AOR demands the integration of component capabilities to develop engagement opportunities, enhance partner capacity, and correctly posture U.S. force capability across the AOR. The goal is to cultivate lasting bilateral relationships with counterparts and other host nation military leaders founded upon trust with a reliable partner. Security Cooperation efforts are designed to achieve our Theater Campaign Plan (TCP) end states, oriented around 8 Lines of Effort (LOE). These LOE are listed below in priority order: Counter Afghan Insurgency; Counter Pakistan Insurgency; Transition Iraq; Degrade and Counter Terrorists and Violent Extremist Organizations; Countering the Destabilizing Activities of Iran; Combat Weapons of Mass Destruction; Build Partner Capacity; Protect Freedom of Movement and Flow of Commerce.

B. USCENTCOM - Using Foreign Assistance programs to help achieve specific goals and objectives.

Foreign assistance programs underlie all of CENTCOM's theater objectives. They assist in building vital links between the U.S. and CENTCOM countries by developing discreet military capabilities of partner states; building and sustaining coalitions through interoperability, confidence-building, and personal relationships; and helping to assure access to key facilities and infrastructure.

C. USCENTCOM - Assessment of their Foreign Assistance Programs.

Foreign assistance programs have been well received by local governments and foreign customers. These programs have improved Partner Nation capability across a spectrum of areas ranging from building counterterrorism capability and intelligence, surveillance and

reconnaissance to improving tactical lift. The flexibility and relative expediency offered by foreign assistance programs effectively enable USCENTCOM to respond to the emergent needs of foreign partners.

D. USCENTCOM - Summary of successful projects.

1. Section 1004 – Afghanistan, \$325,344,000, Intelligence Analysis, Training, Linguist Support, Infrastructure, Base of Operations, Information Sharing, Transportation
2. Section 1208 – Jordan, \$97,089,785, The Government of Jordan provided military support to U.S. military operations in connection with Operation Iraqi Freedom and Operation Enduring Freedom by increasing border security operations along the Jordan/Iraq border and by continuing to operate field hospitals in Iraq and Afghanistan.
3. Section 1208 - Kyrgyz Republic, \$60,000,000, The Government of the Kyrgyz Republic is providing logistical support to the Department of Defense in the form of access to and use of facilities and real estate in the Kyrgyz Republic, including Manas International Airport, in connection with Operation Enduring Freedom, by U.S. military personnel

U.S. EUCOM

(Figures are Actual \$)

FY08 TOTAL	\$111,249,817		FY09 TOTAL	\$103,318,452		FY10 TOTAL	\$120,535,588
1206	¹ \$15,563,870		1206	\$0		1206	\$74,056,373
1207	¹ \$50,000,000		1207	\$50,000,000		1207	\$0
1208	² \$5,230,000		1208	\$8,840,000		1233	\$26,910,869
1033	² \$0		1033	\$0		1033	\$0
1004	² \$23,139,000		1004	\$33,542,000		1004	\$5,055,000
127d	² \$11,800,000		127d	\$300,000		127d	\$0
2249c	¹ \$4,247,040		2249c	\$5,579,401		2249c	\$0
2561*	¹ \$1,269,907		2561*	\$5,057,051		2561*	\$14,513,346

Note 1: Funding identified for Sections **1206, 1207, 2249c, 2561*** and **1033** reflects an allocated amount by a DoD component for the purpose of making commitments and incurring obligations from October 1 to September 30 of the specified fiscal year. (*annotates 2 year funds)

Note 2: Funding identified for Sections **127d, 1004** and **1208/1233** reflects an actual expenditure/obligation of funds in return for goods and services from October 1 to September 30 of the specified fiscal year.

A. USEUCOM - Goals and theater Foreign Assistance engagement objectives for FY08-FY10.

- 1) USEUCOM forces are postured for assigned missions, to include building partnerships, joint/multinational operations and training, and global deployment;
- 2) Allies and partner nations contribute to NATO operations while maintaining regional stability and providing for their own security;
- 3) Basing and access support U.S. strategic freedom of action and demonstrate U.S. commitment to the region;
- 4) USEUCOM enables U.S. participation in NATO collective defense, out-of-area operations, and integration of new members;
- 5) Countries and organizations across the theater work with USEUCOM to address shared challenges, to include Weapons of Mass Destruction (WMD), Ballistic Missile Defense (BMD), and violent extremist organizations (VEOs);
- 6) Local crises are prevented from becoming regional conflicts;
- 7) Mechanisms exist for Russia to integrate as a European and transatlantic security partner.¹

The CDR USEUCOM's priorities (in order) are: 1) Build partnerships to enhance security, regional stability, and support of global initiatives; 2) Strengthen NATO's collective defense and assist its transformation; 3) Support operations in Afghanistan and Iraq; 4) Counter transnational threats; 5) Engage Israel, Russia, and Turkey in areas of mutual interest.²

The significant challenges that faced USEUCOM during the timeframe of FY08–10 still exist today. Across the USEUCOM Area of Responsibility (AOR), these challenges include:

¹ EUCOM Strategy of Active Security, 4 June 2010, p. 3

² Ibid., p. 3–4

supporting the NATO operation in Afghanistan; combating VEOs; combating WMD; countering the ballistic missile threat to Europe; providing a defense against Cyberspace threats and preventing illicit trafficking. From a regional perspective, the problems of Russia's foreign policy friction with the West, as well as terrorism in the North Caucasus, remain persistent challenges. Other regional challenges that continue to face USEUCOM are the tension between Serbia and Kosovo in Southeast Europe; the Turkish military conflict with the KGK in eastern Turkey; the Russian occupation of Abkhazia and South Ossetia and the frozen conflict between Armenia and Azerbaijan over Nagorno-Karabakh in the Caucasus. And of course, tensions in the Levant, to include that between Israel and Hezbollah, remain as relevant today as they did in the FY08–10 timeframe.

Finally, USEUCOM's number one priority, building partnerships, is also USEUCOM's number one capability shortfall. It is known that the public laws of titles 10 and 22 govern multiple authorities and each place unique limitations on the use of funds. USEUCOM's security cooperation community must find ways to take advantage and maximize those opportunities when authority funding is available. Planners must coordinate with multiple organizations to identify applicable authorities and obtain attendant resources required for developing partner country capabilities. Decentralized security cooperation resource management is inefficient and slows planning and execution of partner country capability development. Specifically, prior to FY10, USEUCOM's capability to build partner capacity to contribute forces to ISAF was severely limited by lack of authorities and adequate resources to train and equip ally and partner nation forces.

B. USEUCOM - Using Foreign Assistance programs to help achieve specific goals and objectives.

USEUCOM's methodology to determine how to use foreign assistance programs to achieve theater goals and objectives is described in two appendices to Annex C of EUCOM's Theater Campaign Plan (TCP): the Regional Cooperation Plan (RCP) for Black Sea-Eurasia and the RCP for Europe. The key construct in the RCP that provides country prioritization and guidance for foreign assistance and security cooperation resourcing and activities is called the Regional Priority-Objective Process/Matrix. The matrix shown for Black Sea-Eurasia in Figure 1 aligns theater priorities and objectives that were provided in the previous section to regional Supporting Lines of Effort (SLOE). The priorities are placed in the left column of the matrix and become USEUCOM Lines of Effort (LOE), which are listed in priority order from top to bottom. Their intersections with the theater objectives, which run across the top of the matrix, define the SLOEs. Furthermore, the authorities referenced in this report that apply to USEUCOM (1004, 1206, 1207, 1208, 2561*, 127d and 2249) are shown at the SLOE intersection that they support. References to specific countries are excluded as they would make the matrix classified.

Theater Priorities (Lines of Effort)	Theater Objectives	Allies and partners contribute to NATO ops while maintaining regional stability and providing for their own security	Basing and access support U.S. strategic freedom of action and demonstrate U.S. commitment to the region	Countries and organizations across the theater work with USEUCOM to address shared challenges, to include WMD, BMD and VEOs	Local crises are prevented from becoming regional conflicts	Mechanisms exist for Russia to integrate as a European and transatlantic security partner
1. Build partnerships to enhance security, regional stability, and support of global initiatives		1206, 1208, 2561*, 127d		1206, 2249c	2561*, 1207	
2. Strengthen NATO collective defense and assist its transformation			2561*	2249c		
3. Support operations in Afghanistan and Iraq		1206, 1208				
4. Counter transnational threats				1004, 2249c		
5. Engage Israel, Russia and Turkey in areas of mutual interest					2561*	

Figure 1: Black Sea/Eurasia Prioritization Matrix

C. USEUCOM - Assessment of the Foreign Assistance Programs.

The USEUCOM assessment process relies on assessing progress against our Regional Cooperation and Country Cooperation Plans, specifically at the Intermediate Military Objective and Line of Activity levels. These assessments “bundle” the effects and utility of all the various security cooperation and foreign assistance programs, while not assessing them at the individual programmatic level. Typically, the USEUCOM planning process leverages multiple authorities in order to achieve higher-level objectives. For example, the Georgia Deployment Program-ISAF required five separate authorities, each of which were on the critical path to achieving the result, so it is difficult to assess the impact of these authorities individually. What is relatively easy to assess is that without any of these five authorities, the program would not have been possible.

One way to collectively quantify the return on investment for the related 1206, 1207, 1208 and 127d authorities is to show the military capability that has been (and still is) being provided in ISAF by the principal countries receiving this assistance. The top four recipients in the USEUCOM AOR of these four authorities over the years FY08–10 were Georgia (\$163.9M),

Romania (\$26.3M), Hungary (\$22.3M), and Poland (\$19.9M), which collectively received 77.7 percent of this assistance. The Georgians currently have over 900 troops in Afghanistan and are now on their third battalion rotation deployment to ISAF, preparing for their fourth. The Romanians, currently the ninth largest troop contributor to ISAF, have 1700 troops (two battalions plus) deployed in Afghanistan. Hungary's active participation in ISAF has increasingly grown since 2003 and it currently has 483 troops in ISAF. Poland, which took over the responsibility for ensuring security in the Ghazni province in 2008, now has about 2600 troops (brigade) deployed to ISAF.

The section 2249c authority is helping USEUCOM build partnerships through targeted, non-lethal, combating terrorism (CbT) education and training in US military schools and regional seminars by Mobile Education Teams (MET). The lead provider of these education teams is the George C. Marshall European Center (GCMC) for Security Studies. Civil Security professionals from Europe are provided an in depth look at how nations address domestic security issues, security policy, international relations, security and stability. While no assessment framework currently exists for section 2249c, one possibility is to track the career progression of the individual recipients of the training, as is done with IMET. Along these lines, a good example of the section 2249c investment is an appointment of the recent NPS graduate, Mr. Reshad Karimov from Azerbaijan, as lead of the National Security Studies Interagency Working Group that was recently established. Mr. Karimov attended the NPS Special Operations Analysis MA Program in 2009–2010 as a representative of the Center for Strategic Studies.

The section 2561* activities at USEUCOM help improve DoD's visibility, access and influence in the region, generate positive public relations, and improve basic living conditions for civilian populations that are susceptible to violent extremism. In addition, the program enhances the legitimacy of the host nation by improving its capacity to provide essential services, such as health care and education. In the absence of a higher-level assessment framework, the ECJ4 at USEUCOM has taken several steps to assess section 2561*: 1) Has been added to the current Inspector General checklist; the ECJ4 conducts a self-assessment of 3–4 countries per year; and 3) ECJ4 has partnered with the Center for Excellence in Disaster Management and Humanitarian Assistance (CFE-DMHA) to tap into an assessment system it is developing with Argon and Oak Ridge Labs to formally and systematically measure strategy to task. It is currently in development and expected to be complete in 2012.

The section 1004 authority helps disrupt drug flow into and through the USEUCOM AOR by helping build partner nation capacity to secure borders. The authority provides an effective combination of tools that supports U.S. interagency as well as partner nation efforts to combat international narcotics trafficking both domestically and abroad. As with the other authorities, a mature assessment framework at the programmatic level for counternarcotics activity in USEUCOM has not been developed. However, the draft USEUCOM Counternarcotics Strategic Plan identifies four objectives, each with its own set of performance measures, to establish this framework. Some of the performance measures associated with the four objectives include: host nation border security agency man hours employed; host nation border security agency vehicle, vessel, and aircraft hours employed patrolling and enforcing borders; percent of border port entry arrests for drug-related offenses referred for prosecution;

and number of kilograms of cocaine, heroin, methamphetamine and marijuana/cannabis seized by countries in the USEUCOM AOR.

Since counternarcotics activity requires heavy interagency coordination, USEUCOM stood up the Joint Interagency Counter Trafficking Center (JICTC) in August 2010. The purpose of the JICTC is to support interagency efforts across the theater to counter the growing transnational trafficking threat. USEUCOM's trafficking center complements the State Department's interagency programs and assists the international community and European national efforts to build self-sufficient border management skills, competencies, and capacity among partner nations. The difficulty mentioned previously about conducting assessments for these authorities individually, is amplified for the section 1004 counternarcotics authority, due to its heavy reliance on the interagency. The JICTC was created to address this problem organizationally.

D. USEUCOM - Summary of successful projects.

1. Georgia – Georgia Deployment Program-ISAF (1206, 1208). Support training and deployment of Georgian battalions to Afghanistan, RC-SW in support of the U.S. Marine Corps forces. Battalions conduct full-spectrum counter-insurgency operations without caveats.
2. Romania – Support to Romanian Deployments (1206, 127d). Support training and deployment of Romanian forces to Afghanistan and Kosovo (KFOR).
3. Countering Transnational Threats in Southeast Europe (1004, 2249c). Assistance to Albania, Bosnia and Herzegovina, Macedonia, and Montenegro to strengthen counter-terrorism and border security capabilities of Ministry of Defense and Ministry of Interior forces.
4. Georgia – Post-Conflict Stabilization (1207). Supported rapid delivery of stabilization and reconstruction assistance to Georgia following the conflict with Russia in August 2008.
5. Macedonia – Partnership with USAID on education (2561*). USAID chooses the schools, works with the educators and community and if they meet USAID expectations for improvements, then DoD supports the community with renovations to the school.

U.S. NORTHCOM

(Figures are Actual \$)

FY08 TOTAL	\$38,039,493		FY09 TOTAL	\$44,570,660		FY10 TOTAL	\$79,163,192
1206	1	\$12,439,772	1206	\$0		1206	\$0
1207	1	\$0	1207	\$0		1207	\$0
1208	2	\$0	1208	\$0		1233	\$0
1033	2	\$0	1033	\$4,985,000		1033	\$36,699,000
1004	2	\$24,823,000	1004	\$39,204,000		1004	\$35,085,174
127d	2	\$0	127d	\$0		127d	\$0
2249c	1	\$773,721	2249c	\$381,660		2249c	\$880,019
2561*	1	\$3,000	2561*	\$0		2561*	\$6,498,999

Note 1: Funding identified for Sections **1206, 1207, 2249c, 2561*** and **1033** reflects an allocated amount by a DoD component for the purpose of making commitments and incurring obligations from October 1 to September 30 of the specified fiscal year. (*annotates 2 year funds)

Note 2: Funding identified for Sections **127d, 1004 and 1208/1233** reflects an actual expenditure/obligation of funds in return for goods and services from October 1 to September 30 of the specified fiscal year.

A. USNORTHCOM - Goals and theater Foreign Assistance engagement objectives for FY08-FY10.

During this period, the violent actions of transnational criminal organizations (TCOs) have had a corrosive effect on the U.S. and Mexico. In Mexico, over 30,000 lives have been lost in the past four years due to criminal violence, averaging 20 deaths per day. Political leaders and government security forces have been targeted by TCOs, including a dozen mayors assassinated last year and over 1,900 Mexican police and military security forces killed since 2006. In the U.S., over 36,000 American lives are lost annually as a result of drug addiction. Approximately \$40 billion is spent per year on drugs in the U.S. Loss of productivity is estimated to be \$215 billion dollars per year, \$158 billion of which is directly attributable to health insurance costs. TCOs support a network of gangs entrenched in over 270 U.S. cities. Mexican President Calderon has tasked his military forces with a significant portion of the counter TCO mission, working in conjunction with Mexican law enforcement agencies and has requested significant support from the United States. In the past 16 months, Mexican security forces have killed or apprehended 28 top TCO leaders. This demonstrates the seriousness with which Mexico regards countering this threat.

On March 3, 2011, President Obama noted that Mexico's national campaign to eliminate violent TCOs is not solely Mexico's fight. He noted that the U.S. must take on its share of the responsibility as well.

USNORTHCOM regards drug-related TCO violence as one of the foremost national security challenges directly impacting the U.S. homeland. USNORTHCOM is assisting the Mexican military and other security forces confront concurrent challenges -- how to counter a sophisticated, unconventional threat by integrating intelligence and operations, how to work with interagency partners, and how to fully inculcate respect for human rights into every operation. The USNORTHCOM (draft) Theater Campaign Plan (TCP) outlines the Commander's

objectives and foreign assistance engagement goals. These are spelled out in the TCP's Cooperative Defense and Counter Transnational Criminal Organization Lines of Operation (LOO).

Cooperative Defense LOO Mission: USNORTHCOM continuously conducts security cooperation with Mexico and the Bahamas to strengthen the cooperative defense of the continent through mutually-beneficial partnerships that counter terrorism, weapons of mass destruction, other transnational and asymmetric threats and their consequences, while contributing to national security objectives. The focus of this LOO is to assist regional partners in building their national capacity to conduct intelligence-driven operations, air, land, and maritime surveillance and interdiction, build and maintain a robust command, control, communications, and computer network, and enhance institutional development.

Cooperative Defense LOO Military End State: Allies and partner nations actively contribute to the cooperative defense of North America.

Cooperative Defense LOO Commander's Intent: Security of the U.S. homeland is enhanced when our regional partners are able to effectively contribute towards both cooperative defense and resiliency. With this aim, USNORTHCOM continues to leverage the strength of our strategic partnership with Canada while focusing building partnership capacity (BPC) efforts with Mexico and the Bahamas.

Counter TCO LOO Mission: USNORTHCOM supports U.S. Government and partner nation efforts to combat TCOs in order to enhance the security and prosperity of North America.

Counter TCO LOO Military End State: TCOs' abilities to negatively affect U.S. and partner nations' security interests are disrupted, degraded or defeated.

Counter TCO LOO Commander's Intent: USNORTHCOM will provide support to the Government of Mexico and U.S. agencies, and will partner with USSOUTHCOM and other GCCs, to enable disruption or defeat of TCOs while sustaining the rule of law and safeguarding human rights.

B. USNORTHCOM - Using Foreign Assistance programs to help achieve specific goals and objectives.

USNORTHCOM has leveraged the benefits of several foreign assistance-related programs to achieve the TCP goals objectives mentioned above. Below is a summary of major initiatives during the FY08-FY10 period by program:

- Section 1033: USNORTHCOM used 1033 counternarcotics support for Mexico in FY09-FY10 to fund improvements to the Mexican Air Force's fleet of C-26 surveillance aircraft. Obtained from the United States in the 1990s as part of a drawdown, these aircraft have low airframe time, but have not been maintained well over the years. Also, much of the sensor equipment is obsolete and requires modernization. Section 1033 authorized funding was also used to install the first of a series of maritime Automatic Information System transponders that provide

information on the location of shipping traffic, allowing forces to distinguish between cooperative and non-cooperative (potentially suspect) traffic. Section 1033 support also provided five sets of Unattended Ground Sensors that enable Mexican forces to have enhanced awareness of suspect TCO-member ground movements in rural regions. Finally, a significant amount of section 1033-authorized funding made available in the FY10 National Defense Authorization Act was aimed at enhancing Mexico's digital communications systems. USNORTHCOM is providing section 1033 support for a cross-border microwave communications system between ten U.S. and Mexican cities, allowing border forces from both countries to share real-time voice, video, and data on suspect movements of drug smugglers and criminal groups near the border. An additional portion of this funding is also being used now to upgrade the Mexican military's tactical communications networks, mainly in base stations, personal radios, and aircraft radio systems.

- Section 1004: USNORTHCOM provides management of counternarcotics funding to provide tactical and technical training to Mexican and Bahamian military personnel engaged in counternarcotics missions. Types of training include aviation skills for flight crew and maintenance personnel, electronics, intelligence, force protection, search and rescue, combat medical skills, human rights, rule of law, civil-military relations, patrol craft operations, vessel repair, port security, radio communications procedures, ethics and values, electronic warfare, imagery interpretation, and logistics management. These courses help enhance the Mexican and Bahamian military skills enabling these forces to detect, identify, and counter TCOs with full respect for human rights and the rule of law. FY10 counternarcotics funding will be used to install an emergency response center (911 call-in center) in Ciudad Juarez, Mexico allowing citizens to make anonymous tips to police on drug related crime and related activity. Counternarcotics funding will also support the purchase of 614 radios for the Ciudad Juarez police that will be networked through the call-in center.

- Section 2249c: The Combating Terrorism Fellowship Program (CTFP) adds significant value to USNORTHCOM's foreign assistance portfolio by funding courses on international terrorism. Courses are typically offered to more senior military and civilian officials from Mexico and The Bahamas; Canada pays for its own students. USNORTHCOM has used CTFP for Mexican and Bahamian students to attend courses at the Naval Post Graduate School and the various Department of Defense Regional Centers. Courses focus on providing students an awareness of global terrorism, threats and vulnerabilities, and methods to safeguard against terrorism. CTFP also builds an alumnus of seasoned professionals from many countries who stay in contact, share lessons learned, and become colleagues against terrorism.

C. USNORTHCOM - Assessment of the Foreign Assistance Programs.

The various resources provided through these foreign assistance programs are universally accepted by our partner countries. Our partners continue to ask for additional U.S assistance and we have seen marked progress in our partners' capability (particularly with regard to Mexico) to effectively counter threats, such as TCOs, while upholding their commitment to respect for human rights and rule of law. We have seen a nearly 10-fold increase in requests for specific, niche service-specific training (i.e., military operations in urban terrain, asymmetric conflict, check-point procedures, etc.), signaling recognition of "customized" training that our service

components can provide. Since 2009, we have enabled the Mexican Navy to have greater awareness of ship movements covering over 130,000 square miles of coastline, where there was no sensor coverage previously. We are helping them to get more surveillance and interdiction assets into the air and into the water, improving operational readiness rates, and lowering maintenance down-time and associated costs. Between Mexico and The Bahamas, we have over \$100M in unfunded requests for FY12 alone.

D. USNORTHCOM - Summary of successful projects.

1. Section 1004: Using 1004 support, our Army Service Component Command (ARNORTH) developed a senior-leader training program entitled Asymmetric Conflict Executive Seminar (ACES) which provides Mexican military leaders with the tools they need to succeed in Mexico's national campaign to counter TCOs. Since FY10, ACES has been presented to 45 general officers and 165 field grade officers from the Mexican Army/Air Force, and 49 flag officers and 58 field grade officers from the Mexican Navy/Marine Corps, representing every Mexican Military and Naval Region and Zone. This represents an unprecedented level of military leader engagement with our Mexican partners.

2. Section 1004: Ciudad Juarez, Mexico, has the world's highest murder rate, according to the Mexican security watchdog Citizen's Council for Public Security (CCSP). Ciudad Juarez, the scene of regular and brutal score-settling between rival drug gangs, has 130 murders per 100,000 inhabitants. Expected to be awarded in FY11 (with FY10 funding), 1004 authority will be used to contract the development of a Ciudad Juarez Emergency Response Center. This crucially-needed asset promises to be a critical tool to enable security forces to restore order and rule of law in portions of the city that are havens for violent TCOs that have made the city the deadliest city in the world. The combination of the call-in center and secure police radios will help give embattled security forces the tools they need to stem the tide of violence.

3. Section 1033: The modernization of the Mexican military's ground and air communications systems will help them communicate more effectively and securely in the counter TCO fight. This project includes over 820 new radio systems that will enable rapid, secure communications capabilities with forces throughout the country, while enhancing interoperability between the Mexican military services and law enforcement agencies.

U.S. PACOM

(Figures are Actual \$)

FY08 TOTAL	\$160,692,086		FY09 TOTAL	\$128,105,853		FY10 TOTAL	\$115,952,888
1206	1	\$54,967,543	1206	\$31,134,655		1206	\$61,164,000
1207	1	\$6,000,000	1207	\$41,380,000		1207	\$11,590,000
1208	2	\$0	1208	\$190,000		1233	\$399,662
1033	2	\$0	1033	\$0		1033	\$0
1004	2	\$57,139,000	1004	\$38,986,000		1004	\$24,704,000
127d	2	\$300,000	127d	\$0		127d	\$0
2249c	1	\$4,302,460	2249c	\$4,494,011		2249c	\$0
2561*	1	\$37,983,083	2561*	\$11,921,187		2561*	\$18,095,226

Note 1: Funding identified for Sections **1206, 1207, 2249c, 2561* and 1033** reflects an allocated amount by a DoD component for the purpose of making commitments and incurring obligations from October 1 to September 30 of the specified fiscal year. (*annotates 2 year funds)

Note 2: Funding identified for Sections **127d, 1004 and 1208/1233** reflects an actual expenditure/obligation of funds in return for goods and services from October 1 to September 30 of the specified fiscal year.

A. USPACOM - Goals and theater Foreign Assistance engagement objectives for FY08-FY10.

USPACOM spans half the earth and is home to three billion people in 36 countries – five of which are allies and many more of which are important economic and security partners. The vastness of the region makes strong partnerships with properly shaped security forces essential to success. North Korea's instability and erratic behavior, violent extremist organizations, China's military modernization and increasingly assertive posture, transnational criminal activity, pervasive cyber threats, environmental degradation, and perpetual humanitarian crises complicate sustaining the conditions that have underpinned unprecedented prosperity for over six decades.

Despite these challenges, the region remains one of immense opportunity for peaceful growth, cooperation, and prosperity. Realizing such opportunity relies upon continued U.S. ability and willingness to underwrite security, extend deterrence, and protect the global commons. USPACOM thus embraces a theater strategy that leverages an evolving force posture framework that advances alliance and partner nation relationships through improved interoperability and enhanced regional capacity. USPACOM vision is to be an engaged and trusted partner committed to preserving the security, stability, and freedom upon which enduring prosperity in the Asia-Pacific region depends. Specific goals and theater objectives are to:

- Protect the homeland
- Maintain a robust military capability
- Develop cooperative security arrangements
- Strengthen and expand relationships with allies and partners
- Reduce susceptibility to violent extremism
- Deter military aggression
- Deter adversaries from using weapons of mass destruction

In terms of programs covered in the section 1203(b) Report, taking a pro-active approach to optimizing the allocation of limited resources remains a top priority. To this end, USPACOM over the past year has upgraded the Theater Campaign Plan to be more actionable, and is in the process of establishing clearly defined Country Security End-States with measurable outcomes. Notwithstanding, assessments remain a key challenge. Developing systematic process that yields accurate, meaningful assessments of grant programs is vital to future success.

B. USPACOM - Using foreign assistance programs to help achieve specific goals and objectives.

Section 1206: Since 2006, PACOM's 1206 program has focused on the Straits of Malacca, Tri-Border Area (Philippines, Malaysia, and Indonesia), and South Asia. Nearly all of the FY06 and 07 projects are complete, providing the first chance to assess program effectiveness. However, many of FY08 and FY09 proposals have only just finished completion (last 12 months) including operator training. All of PACOM's FY10 projects (selected for funding less than 12 months ago) are still in the case execution phase. This rapid funding tool continues to be our most agile mechanism to address counter terrorism capability gaps with partner nations. In an overwhelming number of cases, the program seeks to address maritime security deficiencies in countries with porous maritime borders, under resourced naval forces, and trans-national threats exploiting poorly governed regions, far from political centers. Institutional reform must be successfully paired with tactical / operational investments to maximize and prolong the effects of these projects.

Section 1207: The DoS retained primary responsibility for assembling and submitting NDAA 1207 project proposals (through the country teams), as well as the initial screening of projects (through regional bureaus and the Coordinator for Reconstruction and Stability (S/CRS). PACOM involvement was minimal, but PACOM did encourage building programs that clearly advance US national security interests and help reduce burden on US forces; help partners solve problems before they become crises that may require major military interventions; and help build the governance capacity of key partners to reduce terrorist operational space, capability, and influence.

Section 1004: USPACOM provided section 1004 support for counternarcotics training and infrastructure to enhance capabilities of Partner Nation security forces including Indonesia, Thailand, Philippines, and Cambodia. Infrastructure projects have included training facilities and bases of operation for forces with counternarcotics authorities and/or responsibilities. The bases of operation range in scope from simple operational support structures, such as boat ramps and maintenance sheds, to network-enabled Interagency Fusion Centers and Airport Interdiction Program facilities. The objective of USPACOM's counterdrug capacity building program has been to increase capabilities of key Partner Nation forces in skills such as boat maintenance and handling, law enforcement investigations, interdiction planning and execution, intelligence gathering, and targeting.

Section 2249c (CTFP): CTFP directly supports the Defense Department's efforts by providing CbT education and training for mid-to-senior-level international military officers, ministry of

defense civilians and security officials. As such, within the last three years in the PACOM AOR CTFP has funded CbT training and education of over 1,400 senior foreign military and security officials at a cost of almost \$18M. Training includes in-resident courses taught at eleven institutions (i.e. regional centers and school houses) hosted within the US as well as regional training events (i.e. conferences, seminars, etc) hosted in-country.

Section 2561* (OHDACA): The USPACOM Overseas Humanitarian, Disaster, and Civic Aid (OHDACA) program over the last three years was a key Security Cooperation Tool that remained aligned with the GEF/TCP objectives and was synchronized with other engagement efforts. The USPACOM Humanitarian Assistance (HA) program supported the six HA Policy Goals while keying on 3 primary areas/themes: Disaster Preparation/Mitigation, Reduce Susceptibility to Violent Extremism and Mitigating the growing influence of other Regional Countries and/or a combination of the three.

- **Disaster Preparedness/Mitigation.** Humanitarian Assistance and Disaster Relief (HADR) preparation/mitigation is essential to assisting the nations of the region to better prepare to protect their citizens in this disaster prone region. While HADR was a key overall area of concern within the command the primary focus of HADR efforts was on Nepal, Bangladesh, and Indonesia.
- **Reduce Susceptibility to Violent Extremism.** Active war in the southern Philippines; thousands of Internally Displaced Persons recovering from civil war and a broken infrastructure Sri Lanka; and at-risk minorities recovering from decades of manmade catastrophes in Cambodia have left the USPACOM AOR susceptible to violent extremism. Special Forces teams have been expanding into new areas in South Asia to assist in countering this growing threat, and OHDACA has been the primary DoD tool available to mitigate the threat. All programs have been well synchronized with the Department of State and the United States Agency for International Development (USAID) efforts.
- **Access and Influence.** Humanitarian Assistance provided myriad non-threatening opportunities to engage partner nations in the region. It was the primary tool available to demonstrate U.S. Government commitment to small, poor countries that lack sizeable security forces like those in Oceania, or to establish a foundation for future engagement with countries like Laos and Vietnam. The program also provided access to remote areas of interest that otherwise would have been unavailable to U.S. Armed Forces personnel in countries like Bangladesh and Sri Lanka.

C. USPACOM - Assessment of their Foreign Assistance Programs.

Among our most powerful programs for the region is the security assistance programs that focus on building partner capacity in security-related areas. In addition to the primary purpose of building capacity, these programs expose future leaders of other countries to our values and culture through education and training; present opportunities for nations to purchase U.S. military equipment that enables greater interoperability in our combined operations; and provide engagement opportunities for our best ambassadors, our young

servicemen and women, to develop relationships with the region's military personnel and general populations.

D. USPACOM - Summary of successful projects.

1. Section 1206, Bangladesh: Initial section 1206 investments in Bangladesh have been very well received, making initial contributions to the improved capabilities of Bangladesh's Special Warfare and Dive unit. This unit has an important CT role including interdicting the lines of operation for Lashkar-e-Taiba, the terrorist group responsible for the recent attacks in Mumbai, India. With this tangible investment, members of the US Office of Defense Cooperation have begun synchronizing counterterrorism efforts, including maritime interdiction, institutional training, force structure, and unit responsibilities within the Bangladesh Armed Forces.

2. Section 1206, Philippines: Although still in the earliest stages of capability, we believe section 1206 investment will be one of the highlights of our bi-lateral counter terrorism effort. PACOM 1206 investments have paired with the Philippines Coast Watch System to equip and train those forces focused on the Sulu Archipelago and Southern Mindanao to address violent extremism. These cooperative efforts have expanded and broadened into a growing maritime domain awareness network with links to Command and Control centers both in Manila, and capable of guiding interdiction assets. Our collaboration has also supported the development of naval special operations forces and key air units who engage day to day with our most acute regional threat. By all accounts, the multi-faceted efforts of our government, and that of the Philippines have been successful, in large part due to focused 1206 investments.

3. Section 1206, Malaysia: Cooperative collective maritime security efforts in Malaysia's eastern state of Sabah are a growing success story. Having completed their recent Operational Demonstration and Capability Exercise, Malaysia's Regional Joint Forces Headquarters worked closely with US country team members to show the effectiveness of the recently commissioned systems. Although Malaysia is still working to integrate these systems in their out-year sustainment budget, PACOM is hopeful that this system serves as the foundation for future maritime cooperation in the Tri-Border Region. Key to the initial success in Malaysia has been the partnership of key Malaysian General Officers, steadfast Malaysian action officers, and coordinated program management through US Navy International Program Office. From this successful platform for bi-lateral CT capability development, Malaysia has broadened its bi-lateral cooperation in numerous areas, including outside the strictly CT realm.

4. Section 1004, Indonesian National Narcotics Bureau Training Facility (Lido, ID)
- Purchase and install ADP (computer equipment & camera systems) in classrooms constructed in the first phase of this project
 - Construct barracks, parking area, and fence
 - Construct dining facility, kitchen, and parking area
 - Provides training facility for nascent national counter-narcotics bureau that has a strong track record of cooperating with US Law Enforcement Agencies.
 - Government of Indonesia provided the land and has invested in additional buildings and facilities to make this an international quality training center

5. Section 2561* (OHDACA, Philippines: JSOTF-P (Southern Philippines) Projects built are sustained by the government
- a. Schools – New or rebuilt schools
 - b. Clinics – Medical care to rural areas
 - c. Community Centers – Important to bringing people together for civic meetings, government services and act as disaster shelters
 - d. Roads – Rudimentary roads in areas with limited access to medical and government services as well as schools

6. Section 2561*(OHDACA), Bangladesh: Multi-Purpose Disaster Shelters that also function as schools in areas highly susceptible to cyclones and flooding. Well received by the Bangladesh government and local authorities. Coordination with USAID has been exemplary. In fact, USAID in 2010 transferred \$35M to DOD to invest in additional cyclone shelters.

U.S. SOUTHCOM

(Figures are Actual \$)

FY08 TOTAL	\$407,615,794		FY09 TOTAL	\$445,045,102		FY10 TOTAL	\$456,268,803
1206	1	\$25,849,502	1206	\$0		1206	\$0
1207	1	\$5,000,000	1207	\$14,110,000		1207	\$21,890,000
1208	2	\$0	1208	\$0		1233	\$0
1033	2	\$12,833,000	1033	\$13,471,000		1033	\$16,394,000
1004	2	\$348,521,000	1004	\$401,307,000		1004	\$346,667,000
127d	2	\$500,000	127d	\$0		127d	\$0
2249c	1	\$2,366,650	2249c	\$2,876,538		2249c	\$0
2561*	1	\$12,545,642	2561*	\$13,280,564		2561*	\$71,317,803

Note 1: Funding identified for Sections **1206, 1207, 2249c, 2561* and 1033** reflects an allocated amount by a DoD component for the purpose of making commitments and incurring obligations from October 1 to September 30 of the specified fiscal year. (*annotates 2 year funds)

Note 2: Funding identified for Sections **127d, 1004 and 1208/1233** reflects an actual expenditure/obligation of funds in return for goods and services from October 1 to September 30 of the specified fiscal year.

A. USSOUTHCOM - Goals and theater foreign assistance engagement objectives for FY08-FY10.

The goal of USSOUTHCOM is to stand ready to conduct joint and combined full-spectrum military operations and support whole-of-government efforts to enhance regional security and cooperation. The theater Foreign Assistance engagement objectives reside within the USSOUTHCOM core mission areas which are: Defend the United States, Foster Regional Security, and be an enduring partner. The particular challenge faced in the USSOUTHCOM Area of Responsibility (AOR) on the security front during the FY08-10 period was (and remains to be) that of the growing Illicit Trafficking and linkages to terrorism and Transnational Criminal Organizations (TCOs). SOUTHCOM's counterdrug program focuses on supporting DoD's statutory responsibilities for the Detection and Monitoring (D&M) of air and maritime drug traffic bound for the United States, and the development of Partner Nation (PN) counterdrug capabilities that enable PNs to act independently against their illicit threat, in concert with regional partners, and as an integrated element of Joint Interagency Task Force-South's (JIATF-S) operational framework.

U.S. Southern Command's Humanitarian Assistance Program is a key security cooperation component required to achieve the goals and objectives of the Guidance for the Employment of the Force (GEF), U.S. Southern Command Theater Campaign Plan (TCP) and Command Strategy 2018. The U.S. Southern Command Humanitarian Assistance Program (HAP) seeks to improve the Command's visibility, access, and influence in Partner Nations or Regions to generate long term positive goodwill and to promote interoperability and coalition building with foreign military and civilian counterparts.

Humanitarian Assistance Program (HAP) is a key program required to achieve the TCP goal of ensuring stability in the Western Hemisphere. By assisting Partner Nations with projects designed to improve the basic living conditions of the civilian populace, especially in countries

and regions susceptible to anti-American influences, HAP promotes the image of the U.S. as a cooperative and equal partner for achieving regional stability. HAP directly supports GEF Strategic End States #3 and #6. HAP executes projects that enhance the legitimacy of partner nation governments by assisting them in building their capacity to provide essential services to its own population, including responding to disasters and other crises. This promotes the key TCP objective of implementing measures to achieve internationally accepted standards of good governance. HAP directly supports the TCP Strategic End State for developing the capability of partner nations and regional organizations to conduct humanitarian assistance and disaster response operations within the hemisphere. HAP is the only avenue available to the Command to achieve this critical objective by executing projects to enhance both Partner Nation and regional capacity for disaster management and response. HAP also provides critical support in achieving the U.S. Southern Command objective to ensure U.S. access throughout the region. The unique, non-threatening nature of HAP allows the Command to maintain access to friendly military and government officials in countries where political leaders normally posture themselves along anti-U.S. military lines and severely restricts security cooperation activities by uniformed DOD personnel within the country. The U.S. Southern Command HA Program provides the Commander with a key tool to support the Theater Campaign Plan goal of winning the war of ideas.

The nations of Latin America and the Caribbean have continually experienced a turbulent history of widespread natural disasters. Throughout the region, the U.S. Southern Command Humanitarian Assistance Program has focused on the host nations emergency management mitigation and preparedness efforts through projects that increase their local and national response capabilities. These projects have been the cornerstone in developing host nation infrastructure improvement of the countries emergency management system. Priority has been placed on the renovation and refurbishment of Emergency Operation Centers and Disaster Relief Warehouses in Central and South America and the Caribbean. Construction/renovation of rural schools, clinics and community centers for indigenous population throughout the Andean Ridge region and Central America is critical to maintaining a stable environment in areas of high tension and Narco-Terrorist threats. U.S. Southern Command Medical Humanitarian Assistance Program activities assist in supporting the struggle against violent extremism by establishing of disease surveillance systems that can provide an early warning against both weaponized and naturally-occurring disease outbreaks, and through health sector capacity building activities that enhance stability by ensuring the basic health needs of restive populations are met. These activities are performed in collaboration with the interagency and civilian counterparts in order to build working relationships and promote interoperability. Project objectives include: identifying and mitigating the determinants of poor health, bolstering host nation civilian medical capacity to respond to disasters and disease outbreaks, strengthening public health and basic health care capabilities, and establishing disease surveillance systems. This is accomplished, in part, through health assessments, train-the-trainer and knowledge/skill transfer events, transfer of excess medical equipment to host nation health care organizations, and, construction of clinics in underserved areas.

B. USSOUTHCOM - Using foreign assistance programs to help achieve specific goals and objectives.

USSOUTHCOM has used the foreign assistance programs in this report to address hemispheric security threats by committing the resources from these programs to sustain the emergence of Colombia as a regional ally in confronting transnational organized crime to establish interoperable command and control and maritime interdiction capabilities, and to provide the training and equipment necessary to sustain those capabilities. Using the authorities contained in sections 1004 and 1033, USSOUTHCOM continues to expand its operational reach through the development and integration of PN capabilities against Transnational Criminal Organizations (TCOs). Finally, the Humanitarian Assistance pillar of foreign assistance has addressed many of the USSOUTHCOM goals and objectives as outlined below:

Construction: Construction projects focused on providing the maritime infrastructure needed to sustain counterdrug operations have extended the operational reach of PN counterdrug forces, and established the framework for long term sustainment and constructive partnerships in the counterdrug fight. Construction/renovations of schools, clinics, community centers build Partner Nation capacity to provide essential services to its populace. These projects have improved basic living conditions of the civilian populace, by helping to build long term positive public relations and goodwill for U.S. Southern Command, and counter the influence of anti-U.S. groups and organizations within the AOR. Section 1004 construction projects focused on providing the maritime infrastructure needed to sustain counterdrug operations have extended the operational reach of PN counterdrug forces, and established the framework for long-term sustainment and constructive partnership in the counterdrug fight.

Training: Training projects promote the key requirement for the transfer of knowledge and skills to individuals or institutions so that they can acquire the long term, independent ability to establish effective policies and deliver competent and effective essential services to their populace. Examples of training projects include Aviation Maintenance, Small Boat Operations, Medical Triage, Emergency Management Operations, Disaster Warehouse Operations, Emergency First Responder, Firefighting, Search and Rescue Training, Aviation Maintenance, Small Boat Operations, and Medical Triage. An excellent example of institutionalizing knowledge in a PN as a result of DoD CN support is the Regional Helicopter Training Center in Colombia. DoD CN funding has provided Colombia with a robust initial entry rotary wing (IERW) training program to build Colombia's cadre of helicopter pilots trained to U.S. DoD standards. In 2010, the USG requested and the GOC accepted the responsibility to train 24 Mexican CN helicopter pilots yearly at the school. Since then, Colombia has graduated 21 students and currently is training another full class.

Disaster Mitigation: Disaster mitigation projects send a tangible signal within a Partner Nation and Regions that the USG, DoD and U.S. Southern Command respond to humanitarian needs and have an interest in the well being of those who are in need. U.S. Southern Command will continue coordinate with Office of U.S. Foreign Disaster Assistance Regional Office for Latin America and the Caribbean, San Jose, and Costa Rica (OFDA-LAC) to support Military Group requirements for disaster mitigation through the application of minimal cost projects and out-of cycle disaster response projects.

Medical: U.S. Southern Command HAP, in close coordination with the U.S. Southern Command Surgeon General's Office, supports requests for disease surveillance, medical training and nutrition projects in the AOR. These projects are vital for improving the basic living conditions of the local populace and directly support the TCP objective to prevent infectious diseases from entering the United States. USSOUTHCOM's counterdrug programs continue to provide the Colombian military battlefield training techniques that have significantly reduced the death rate from wounds to rates equivalent to U.S. forces. These capabilities are now being exported via Colombian subject matter expert exchanges into other PN security forces in countries like Peru and Panama.

Regional Initiatives: U.S. Southern Command HAP regional initiatives focus primarily on building the capability for regional disaster response in support of the TCP objective calling for effective interagency command, control, and communications capability to respond to disasters and provide humanitarian assistance. USSOUTHCOM's counterdrug programs have supported the development of a Regional Helicopter Training Center in Melgar, Colombia that is meeting Colombia's IERW requirements, while concurrently training Mexican Army and Navy students to become rotary wing pilots. Colombia's Maritime Training Center in Cartagena, as well as the Colombian Marine Corps Training Center in Covenas is actively training regional forces in both South and Central America. HAP will continue to coordinate with regional disaster response organizations: CEPREDENAC (CENTAM), CDEMA (Caribbean), CAPRADE (Andean Ridge), and Southern Cone countries to build disaster information management capacity. U.S. CN support is designed to professionalize the Colombian Army's non-commissioned officer corps which is now providing training to select countries within Latin America. Finally, the Colombian Air Force's ability to conduct air bridge denial operations using their tactical tracker and interceptor aircraft has been transferred to the Dominican Republic through training in A-29 interception operations and ground control interceptor controller capabilities.

Disaster Response: U.S. Southern Command is poised to direct U.S. military forces to help in the aftermath of a disaster. Any such mission is in support of USAID's Office of Foreign Disaster Assistance (OFDA), which serves as the lead U.S. federal agency for foreign disaster relief efforts. Helping partners in the region improve their capacity to plan and respond to natural and man-made disasters is a key part of SOUTHCOM's mission. The command works year-round on projects that enhance the capacity of host nations to respond and recover when disasters strike. In close coordination with USAID/OFDA, SOUTHCOM sponsors disaster preparedness exercises, seminars, and conferences to improve the collective ability of partner nations to respond effectively and expeditiously to disasters. SOUTHCOM has been called into action numerous times to help partner nations in need. In addition to responses in Haiti, Chile and Guatemala, USSOUTHCOM has supported numerous disaster response operations in the past. Since 2008, USSOUTHCOM has supported the following disaster responses:

- Feb 08 – Paraguay Yellow Fever
- Feb 08 - Bolivia Floods
- Feb 08 - Ecuador Floods
- May 08 – Honduras Forest Fires
- Jun 08 – Belize Tropical Storm Arthur

- Jul 08 – Guatemala Floods
- Aug-Nov 08 – Haiti Hurricanes Fay, Gustav, Hanna, and Ike
- Nov 08 – Costa Rica/Panama Floods
- Nov 08 – Haiti School Collapse
- Nov 08 – Colombia Volcano/Floods
- Jan 09 – Costa Rica Earthquake
- May 09 – Guatemala, Honduras, El Salvador, Haiti Swine Flu
- May 09 – Honduras Earthquake
- Nov 09 – El Salvador Floods
- Jan 10 – Haiti Earthquake
- Feb 10 – Chile Earthquake
- May 10 – Guatemala Volcano/Floods
- Nov 10 – Haiti Tropical Storm Tomas

C. USSOUTHCOM - Assessment of the Foreign Assistance Programs.

The projects executed via the programs in this report had a positive impact on the recipient nations' respective capabilities to interdict and otherwise disrupt illicit trafficking activities in the coastal regions. It is evidenced by the increase of trafficking over non-traditional Eastern Caribbean corridor as well as increased use of overland routes within the Central American isthmus.

Additionally, HAP is executed in the strategic context of enhancing security and stability to ensure the forward defense of the United States. The principal security threats focus on instability, terrorism, organized crime and trafficking in persons and illicit goods. U.S. Southern Command seeks to build understanding and cooperation against threats; enhance relationships with militaries; and strengthen the capacity of states to provide humanitarian assistance and disaster relief. U.S. Southern Command appreciates the importance of bi-lateral and multinational efforts to prepare for, and respond to, natural and manmade disasters. As we demonstrated in our comprehensive response to natural disasters in the AOR, and most recently the January 2010 Haitian earthquake, U.S. Southern Command works as a reliable and enduring partner of choice with all who wish to develop a greater capacity to cooperatively manage potentially catastrophic events.

HAP metrics are essential for measuring achievement toward higher-order strategic objectives as well as county level and project specific objectives. U.S. Southern Command assesses HAP has made significant impacts on the U.S. Government and U.S. Southern Command visibility, access, and influence in the AOR and is demonstrated by the enduring relationships we have established with our Partner Nations throughout the AOR.

D. USSOUTHCOM - Summary of successful projects.

1. Riverine capabilities. The Colombian Marine Corps' three riverine brigades have been instrumental cocaine lab seizures and CN operations along the Pacific and Caribbean coasts. Since 2004 they have seized in excess of 95,000 kilos of cocaine HCL, 140,000 kilos of cocaine paste, over 3700 weapons, and have destroyed over 266 drug labs. Peru and Ecuador

also have robust riverine programs. CN support has been instrumental in refurbishing and improving the riverine capabilities of the Peruvian Navy along the Putumayo, Ene, and Huallaga rivers. In Ecuador, the riverine program is maintaining impressive 80% operational readiness rates for their boats and making significant seizures within the Sucumbíos province.

2. Aerial Sovereignty. In 2003, the Colombian Government partnered with the USG to restart its Air Bridge Denial program against aerial trafficking. Since then, the Colombian Air Force has established aerial sovereignty over Colombia. Due to the success of this program, traffickers now predominately use the semi-submersible or Go-Fast boat as the conveyance of choice. This program has been so successful, that in 2010 the Dominican Republic purchased A-29 Super Tucanos for aerial interception operations. As a result of the Colombian and Dominican Air Force cooperation on the tactics, techniques and procedures for Air Bridge Denial aerial trafficking patterns have shifted within the Caribbean.

3. Construction of Emergency Operations Centers: Emergency Operations Centers (EOC) support emergency communications and a variety of disaster preparedness and response planning and coordination activities. EOCs provide disaster relief management organizations the capability for rapid response and limit the need of external assistance. These projects greatly enhance DoD's influence and access with host nation civilian leaders and government agencies including the FEMA equivalent and Ministry's of Defense.

4. Construction of Disaster Relief Warehouses: Construction of Disaster Relief Warehouses facilitates immediate disaster relief activities at national and regional government levels. Warehouse's are capable of storing select high demand items for immediate post-disaster relief and then of facilitating transportation, delivery, reception, inventory and onward movement of follow on emergency relief supplies and equipment in the aftermath of a natural or manmade disaster. Disaster Relief Warehouse's provide disaster relief management organizations the capability for rapid response and limits the need of external assistance.

5. Disaster Preparedness/Emergency Operations Center Training: This training focuses on development, review and revision of emergency operation center best practices and standard operating procedures (SOP). The training assists the Partner Nation in development of a standard SOP for national/regional civil defense emergency operations centers throughout its country and will train the EOC managers how to prepare and respond to natural and manmade disaster and how to best integrate into national disaster response systems.

6. Disaster Relief Warehouse Training: This training is designed to transfer knowledge to Partner Nations by developing a cadre of competent trainers to instruct professional or volunteer personnel in reception, inventory control, issue and maintenance of immediate disaster response supplies. This training enhances national/regional civil defense capabilities for maintenance, administration and immediate response procedural training to appropriately respond following a natural or manmade disaster.

7. Search and Rescue Training: The purpose of this training is to train groups or teams to respond to catastrophic building collapses and develop a program of instruction that can be used for future FEMA equivalent led courses. The training focuses on the development of planning procedures and organization of resources and command and control of search teams.

The goal of these projects is to improve the response capacity of Partner Nations with the coordination process of disaster response agencies during disaster situations; improve the planning, coordination and execution of disaster relief efforts in the common goal of mitigating disaster consequences; and promote the coordination and the connection among different national, regional and international NGOs that are involved in activities of humanitarian assistance as well as the interaction with other organizations and sectors that provide humanitarian relief during disasters. CN support in Colombia has developed a robust COLAF personnel recovery program. The comprehensive system includes trained personnel, aviation and ground assets, and a responsive command and control network, capable of retrieving isolated personnel from all locations within Colombia. The program is integrated with assets on standby to react at a moment's notice. DoD is integrated into the COLAF network and has gained access to these critical assets for USG citizens working and touring in Colombia.

8. Colombia's section 1033 purchased Midnight Express boats. They are a highly effective and integrated part of JIATF-S/and the Colombian Navy/Coast Guard interdiction efforts on the Pacific and Caribbean coast against the Self-Propelled Semi-submersible (SPSS) threats.

9. In 2010, the Center for Hemispheric Defense Studies (CHDS) led a joint continuing engagement seminar with the Center for Civil Military Relations (CCMR) and the Defense Institute for International Legal Studies (DIILS). The joint session was titled "Developments in the intelligence and law of Combating Terrorism in Latin and South America. The program was conducted in Bogota, Colombia and included forty-five participants from Argentina, Brazil, Chile, Colombia, Guatemala, Mexico, Paraguay, Peru, Panama, Trinidad and Tobago and Uruguay.



Data Roll-up
for
Foreign-Assistance Programs
Executed in
Fiscal Years 2008, 2009 and 2010
by
COCOM and Country

Data Roll-Up by COCOM, by Fiscal Year

(Figures are Actual \$)

COCOM	Authority		FY 2008		FY 2009		FY 2010		Subtotal
AFRICOM	Total		\$ 93,662,243		\$ 101,948,947		\$ 88,227,337		\$ 283,838,527
1206	1		\$ 51,957,868		\$ 50,239,150		\$ 25,308,134		\$ 127,505,152
1207	1		\$ 9,100,000		\$ 25,310,000		\$ 32,680,000		\$ 67,090,000
1208/1233	2		\$ -		\$ -		\$ -		\$ -
1033	1		\$ -		\$ -		\$ -		\$ -
1004	2		\$ 12,425,000		\$ 15,001,000		\$ 13,341,000		\$ 40,767,000
127d	2		\$ -		\$ -		\$ -		\$ -
2249c	1		\$ 4,128,847		\$ 5,699,592		\$ 6,998,687		\$ 16,827,126
2561*	1		\$ 16,050,528		\$ 5,699,205		\$ 9,899,516		\$ 31,649,249
CENTCOM	Total		\$1,622,973,768		\$1,273,177,822		\$2,145,295,672		\$5,041,447,262
1206	1		\$ 157,104,403		\$ 255,766,662		\$ 155,300,000		\$ 568,171,065
1207	1		\$ 29,900,000		\$ 10,000,000		\$ 26,010,000		\$ 65,910,000
1208/1233	2		\$1,073,680,000		\$ 662,650,000		\$1,498,857,623		\$3,235,187,623
1033	1		\$ 38,018,000		\$ 10,788,000		\$ 19,502,000		\$ 68,308,000
1004	2		\$ 299,720,000		\$ 318,304,000		\$ 438,411,000		\$1,056,435,000
127d	2		\$ 18,000,000		\$ 3,900,000		\$ -		\$ 21,900,000
2249c	1		\$ 4,103,142		\$ 5,705,475		\$ -		\$ 9,808,617
2561*	1		\$ 2,448,223		\$ 6,063,685		\$ 7,215,049		\$ 15,726,957
EUCOM	Total		\$ 111,249,817		\$ 103,318,452		\$ 120,535,588		\$ 335,103,857
1206	1		\$ 15,563,870		\$ -		\$ 74,056,373		\$ 89,620,243
1207	1		\$ 50,000,000		\$ 50,000,000		\$ -		\$ 100,000,000
1208/1233	2		\$ 5,230,000		\$ 8,840,000		\$ 26,910,869		\$ 40,980,869
1033	1		\$ -		\$ -		\$ -		\$ -
1004	2		\$ 23,139,000		\$ 33,542,000		\$ 5,055,000		\$ 61,736,000
127d	2		\$ 11,800,000		\$ 300,000		\$ -		\$ 12,100,000
2249c	1		\$ 4,247,040		\$ 5,579,401		\$ -		\$ 9,826,441
2561*	1		\$ 1,269,907		\$ 5,057,051		\$ 14,513,346		\$ 20,840,304
NORTHCOM	Total		\$ 38,039,493		\$ 44,570,660		\$ 79,163,192		\$ 161,773,345
1206	1		\$ 12,439,772		\$ -		\$ -		\$ 12,950,000
1207	1		\$ -		\$ -		\$ -		\$ -
1208/1233	2		\$ -		\$ -		\$ -		\$ -
1033	1		\$ -		\$ 4,985,000		\$ 36,699,000		\$ 41,684,000
1004	2		\$ 24,823,000		\$ 39,204,000		\$ 35,085,174		\$ 99,112,174
127d	2		\$ -		\$ -		\$ -		\$ -
2249c	1		\$ 773,721		\$ 381,660		\$ 880,019		\$ 2,035,400
2561*	1		\$ 3,000		\$ -		\$ 6,498,999		\$ 6,501,999

(Figures are Actual \$)

COCOM	Authority		FY 2008		FY 2009		FY 2010		Subtotal
PACOM	Total		\$ 160,692,086		\$ 128,105,853		\$ 115,952,888		\$ 404,750,827
1206	1		\$ 54,967,543		\$ 31,134,655		\$ 61,164,000		\$ 147,266,198
1207	1		\$ 6,000,000		\$ 41,380,000		\$ 11,590,000		\$ 58,970,000
1208/1233	2		\$ -		\$ 190,000		\$ 399,662		\$ 589,662
1033	1		\$ -		\$ -		\$ -		\$ -
1004	2		\$ 57,139,000		\$ 38,986,000		\$ 24,704,000		\$ 120,829,000
127d	2		\$ 300,000		\$ -		\$ -		\$ 300,000
2249c	1		\$ 4,302,460		\$ 4,494,011		\$ -		\$ 8,796,471
2561*	1		\$ 37,983,083		\$ 11,921,187		\$ 18,095,226		\$ 67,999,496
SOUTHCOM	Total		\$ 407,615,794		\$ 445,045,102		\$ 456,268,803		\$1,308,929,699
1206	1		\$ 25,849,502		\$ -		\$ -		\$ 25,849,502
1207	1		\$ 5,000,000		\$ 14,110,000		\$ 21,890,000		\$ 41,000,000
1208/1233	2		\$ -		\$ -		\$ -		\$ -
1033	1		\$ 12,833,000		\$ 13,471,000		\$ 16,394,000		\$ 42,698,000
1004	2		\$ 348,521,000		\$ 401,307,000		\$ 346,667,000		\$1096,495,000
127d	2		\$ 500,000		\$ -		\$ -		\$ 500,000
2249c	1		\$ 2,366,650		\$ 2,876,538		\$ -		\$ 5,243,188
2561*	1		\$ 12,545,642		\$ 13,280,564		\$ 71,317,803		\$ 97,144,009
GRAND TOTAL			\$2,434,233,201		\$2,096,166,836		\$3,005,443,480		\$7,535,843,517

Note 1: Funding identified for Sections **1206, 1207, 2249c, 2561* and 1033** reflects an allocated amount by a DoD component for the purpose of making commitments and incurring obligations from October 1 to September 30 of the specified fiscal year. (*annotates 2 year funds)

Note 2: Funding identified for Sections **127d, 1004 and 1208/1233** reflects an actual expenditure/obligation of funds in return for goods and services from October 1 to September 30 of the specified fiscal year.



USAFRICOM

Data Roll-up

Note 1: Funding identified for Sections **1206, 1207, 2249c, 2561* and 1033** reflects an allocated amount by a DoD component for the purpose of making commitments and incurring obligations from October 1 to September 30 of the specified fiscal year. (*annotates 2 year funds)

Note 2: Funding identified for Sections **127d, 1004 and 1208/1233** reflects an actual expenditure/obligation of funds in return for goods and services from October 1 to September 30 of the specified fiscal year.

Listing of AFRICOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Africa Region	\$11,277,000	Intel Analysis, Training, Operations Planning, Base of Operations, Infrastructure, Transportation Support, Bilateral Maritime Security	1004	2008
Algeria	\$437,810	NDU, CGSC, MC, ACSS, NESA, INTCS, NPS, JSOU	2249c	2008
Angola	\$150,000	Samba Clinic	2561*	2008
Benin	\$5,750	DIILS	2249c	2008
Benin	\$61,219	Shared Accord Foundation for Konarou School	2561*	2008
Botswana	\$243,975	INTCS, NDU, ACSS, DIA, JSOU, CCMR	2249c	2008
Botswana	\$250,000	Botswana-2008-HAP-5225 Childline – Place of Safety	2561*	2008
Burkina Faso	\$20,373	DIILS, ACSS	2249c	2008
Cameroon	\$109,376	ACSS, MC, JSOU, USCG	2249c	2008
Cameroon	\$19,000	FN 08 005: 2 New Wells	2561*	2008
Cameroon	\$140,000	Guzang Water Pipe Rehab	2561*	2008
Cameroon	\$10,000	Ecole Maternelle Francophone de Limbe primary school	2561*	2008
Cape Verde	\$42,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support, Infrastructure Support	1004	2008
Cape Verde	\$50,750	School Construction and Renovation	2561*	2008
Chad	\$139,701	INTCS, DLI, CCMR	2249c	2008
Comoros	\$13,334	APCSS	2249c	2008
Comoros	\$9,000	Domoni-Adjou Primary School	2561*	2008
Comoros	\$195,000	Adda Secondary School	2561*	2008
Comoros	\$250,000	Comoros-2006-HAP-5057 CO-06-07-1 Nioumamilima School	2561*	2008
Comoros	\$485,500	Comoros-2007-HA-5307 Hamramba KM-07-01-2	2561*	2008
Comoros	\$9,000	Coulee Primary School	2561*	2008
Cote d Ivoire	\$8,625	DIILS	2249c	2008

Listing of AFRICOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Democratic Republic of Congo	\$9,100,000	This project will facilitate the extension of state authority to ungoverned areas in eastern Congo that are currently occupied by armed groups. Activities will develop the skills of border police in Northern Katanga, improve military and civilian justice systems, and develop accountable local governance.	1207	2008
Democratic Republic of Congo	\$20,000	Democratic Republic of Congo-2007-HAP- 4643 Hospital of Fizi	2561*	2008
Djibouti	\$57,563	ACSS, MC, DLI	2249c	2008
Djibouti	\$4,993,016	CT Communications Package. Equipment and training for the Armed Forces of Djibouti to conduct more effective command control, and communications of their border security and CT forces and enable them to act decisively against terrorist infiltration.	1206	2008
Djibouti	\$128,162	Constructed 5 Slaughter Houses in Djibouti	2561*	2008
Djibouti	\$12,642	BalBala No. 3A School	2561*	2008
Djibouti	\$26,732	Ecole Du Stade Primary School Latrines	2561*	2008
Djibouti	\$375,000	Guestir Health Clinic	2561*	2008
Djibouti	\$375,000	Chabelley Health Clinic	2561*	2008
Djibouti	\$400,000	Dikhil Health Clinic	2561*	2008
Ethiopia	\$14,682,364	CT Communications and Combat Capability. Equipment and training to facilitate the movement of Ethiopian National Defense Forces (ENDF) CT to prevent, deter, preempt, and respond to terrorist actions.	1206	2008
Ethiopia	\$130,064	NDU	2249c	2008
Ethiopia	\$250,000	Wahil Health Clinic Restoration	2561*	2008
Ethiopia	\$113,790	Chirimmitti Health Clinic	2561*	2008

Listing of AFRICOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Ethiopia	\$106,359	Legoda Mirga Health Clinic Restoration	2561*	2008
Gabon	\$3,326	MC	2249c	2008
Gabon	\$9,519	Balise School	2561*	2008
Gambia	\$167,000	Bridges	2561*	2008
Gambia	\$50,000	Gambia- Demba Kinda Health Clinic	2561*	2008
Ghana	\$33,455	MC, CCMR	2249c	2008
Ghana	\$7,861	Effia-Nkwanta Reg Hospital	2561*	2008
Ghana	\$6,619	Naval Base Basic School Assembly Hall	2561*	2008
Ghana	\$673,000	Training, Intel Analysis	1004	2008
Guinea	\$82,927	DIILS	2249c	2008
Guinea-Bissau	\$92,000	School	2561*	2008
Guinea-Bissau	\$11,000	Training, Intel Analysis	1004	2008
Kenya	\$3,042,545	Border Security Initiative. Equipment and training to increase Kenya's ability to secure its land and coastal border areas, inhibiting the flow of terrorists and terrorist related money and materials in the region.	1206	2008
Kenya	\$7,000,000	Border Security. Equipment and training to improve the military capabilities of the Kenyan Army to conduct border security and special operations improves Kenya's capacity to deter, investigate, and prosecute terrorists and transnational criminals.	1206	2008
Kenya	\$855,033	APCSS, DIILS, NPS, INTCS, JSOU, NDU, JFSC, NSC, ACSS CCMR	2249c	2008
Kenya	\$157,967	Kiunga Primary School	2561*	2008
Kenya	\$43,000	Training, Intel Analysis	1004	2008
Kenya	\$17,915	Pate Primary School Fence	2561*	2008
Kenya	\$17,915	Mokowe Arid Sch Fence	2561*	2008
Kenya	\$17,915	Mokowe Pri Sch Fence	2561*	2008

Listing of AFRICOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Kenya	\$335,596	Kiunga Secondary School	2561*	2008
Kenya	\$118,629	Lamu Girls Secondary School	2561*	2008
Kenya	\$66,904	Mpeketoni Secondary School Latrines	2561*	2008
Kenya	\$75,850	Lake Kenyatta Primary School Latrine	2561*	2008
Kenya	\$22,587	Bakari Primary School Latrines	2561*	2008
Kenya	\$32,639	Dadaab Kindergarten Repair	2561*	2008
Kenya	\$208,337	Merti Clinic Delivery Room	2561*	2008
Kenya	\$66,737	Garissa Secondary School Water Cistern	2561*	2008
Kenya	\$22,587	Goreale Primary Latrines	2561*	2008
Kenya	\$22,587	Shimbrey Primary School Latrines	2561*	2008
Kenya	\$103,888	NEP Girls Secondary Fence	2561*	2008
Kenya	\$17,958	Sankuri Secondary Latrines	2561*	2008
Kenya	\$285,819	Gadeni Primary School Rukuine Primary School	2561*	2008
Kenya	\$238,855	Rukuine Secondary School	2561*	2008
Kenya	\$10,000	Boror Primary School	2561*	2008
Kenya	\$10,000	Medical Waste Incinerator Program	2561*	2008
Liberia	\$150,000	HA-Monrovia, MRC-Renovation Medical Hospital	2561*	2008
Liberia	\$150,000	HA-Monrovia, MRC-Renovation Medical Hospital	2561*	2008
Liberia	\$323,000	HA-Benson, BHS-Renovation	2561*	2008
Liberia	\$86,000	HAEP-Benson, EBS-Renovation	2561*	2008
Liberia	\$225,000	HA-Duport, DRHC-Addition Medical Hospital	2561*	2008
Liberia	\$149,000	HA-Monrovia, SHC-Renovation Medical Hospital	2561*	2008
Liberia	\$75,000	HA-Monrovia, RH-Renovation Medical Hospital	2561*	2008
Liberia	\$13,000	Training, Intel Analysis	1004	2008
Libya	\$37,495	MC, CCMR	2249c	2008
Madagascar	\$6,667	APCSS	2249c	2008
Mali	\$428,399	CGSC, INTCS, INTCS, NDU, ACSS, MC JSOU	2249c	2008
Mali	\$189,000	Diari US Corps of Engineers and Well	2561*	2008

Listing of AFRICOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Mali	\$50,000	Ansongo School	2561*	2008
Mali	\$110,000	Nioro Du Sahel School	2561*	2008
Mali	\$50,000	Hassi Hamid Pastoral Well	2561*	2008
Mali	\$350,000	Anefis School Dormitories and Well	2561*	2008
Mali	\$11,000	Aguni - well refurbishment	2561*	2008
Mali	\$11,000	Tin Tehoun Well # 5	2561*	2008
Mali	\$11,000	Tin Tehoun Well # 6	2561*	2008
Mauritania	\$10,426	MC, NESA	2249c	2008
Mauritania	\$10,000	Atar School Sanitation	2561*	2008
Mauritania	\$50,000	Water Tower & System Project	2561*	2008
Mauritania	\$310,000	Training, Intel Analysis	1004	2008
Morocco	\$298,817	MC, NDU, ACSS, JSOU, NESA	2249c	2008
Morocco	\$50,000	Morocco-2007-HAP-5000 Girl's Dormitory/School Outat	2561*	2008
Morocco	\$125,000	Morocco-2007-HAP-5006 Agdez Woman's Center/School	2561*	2008
Morocco	\$114,000	2 Water wells Taghmout / Taourirt	2561*	2008
Mozambique	\$78,646	DLI, APCSS, ACSS, CCMR	2249c	2008
Multiple Countries	\$10,899,000	West Africa Maritime Security Capability Enhancement Program. Equipment and training to improve Senegal, Guinea, Cameroon, Gabon and Sierra Leone's maritime domain awareness and security, facilitating the detection and interception of vessels suspected of involvement in terrorist activities.	1206	2008
Multiple Countries	\$1,881,580	Equipment and training to build West and Central Africa Maritime forces. The supported countries are Benin, Cameroon, Cape Verde, Gabon, Ghana, Sao Tome and Principe, Senegal and Togo.	1206	2008
Namibia	\$300,000	Onjuva Clinic	2561*	2008
Niger	\$7,700	Well Repair #1 in Makorotchi	2561*	2008
Niger	\$6,000	Well Repair in Guidan Bakoye	2561*	2008
Niger	\$231,055	DLI, DIS, INTCS, DIILS, NESA, JSOU, CCMR	2249c	2008
Niger	\$32,000	Construct Well in Tchin Tabaradene	2561*	2008

Listing of AFRICOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Niger	\$25,000	Construct Well in Assanaga	2561*	2008
Niger	\$100,000	Construct Classrooms Latrines Maradi District DAO	2561*	2008
Niger	\$15,000	Construct Well at Ilkonomane	2561*	2008
Niger	\$35,000	Well Refurbishment in Guirid	2561*	2008
Niger	\$56,700	Construct Wells in Chingbanghiran & Inguinane	2561*	2008
Niger	\$27,000	Construct Well in Inbargatt	2561*	2008
Niger	\$38,000	Construct Well in Taoudawanene	2561*	2008
Niger	\$22,000	Construct Well rehab in Aghazarmakaran	2561*	2008
Niger	\$35,000	Well Refurbishment in Azze/Chizghain	2561*	2008
Niger	\$35,000	Well Refurbishment in Intarakmatt	2561*	2008
Niger	\$35,000	New Well in Bakoratt	2561*	2008
Niger	\$35,000	Well Refurbishment in Inkotayan	2561*	2008
Niger	\$35,000	Well Refurbishment in Infen	2561*	2008
Niger	\$35,000	Well Refurbishment in Adarzagren	2561*	2008
Niger	\$35,000	Medical Clinic in Tikssinainass	2561*	2008
Niger	\$35,000	Well Refurbishment in Akazrat	2561*	2008
Niger	\$35,000	Well Refurbishment in Tichachitt	2561*	2008
Niger	\$35,000	Well Refurbishment in Eknewan	2561*	2008
Niger	\$35,000	Well Refurbishment in Ilagalaloum	2561*	2008
Niger	\$35,000	Well Refurbishment in Imital	2561*	2008
Niger	\$35,000	Well Refurbishment in Chikirwanen	2561*	2008
Niger	\$35,000	Well Refurbishment in Chinssakan	2561*	2008
Niger	\$35,000	Well Refurbishment in Tikinert	2561*	2008
Niger	\$35,000	Well Refurbishment in Intiwigan	2561*	2008
Niger	\$35,000	Well Refurbishment in Atrag	2561*	2008
Niger	\$35,000	Well Refurbishment in Chinfarghassan	2561*	2008
Niger	\$35,000	Well in Tamalgher	2561*	2008
Niger	\$75,000	Construct School in Inboraghan	2561*	2008
Niger	\$35,000	Well in Tissilik	2561*	2008
Niger	\$91,000	Add to Makalondi School	2561*	2008
Niger	\$6,000	Well Repair #2 in Dan Azoumi II	2561*	2008
Nigeria	\$389,002	NDU, INTCS, ACSS, MC, JSOU, NPS, CCMR NPS	2249c	2008

Listing of AFRICOM Data by Program by Country by Fiscal Year				
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Nigeria	\$3,500	Medical Waste Incinerator Construction #2	2561*	2008
Nigeria	\$150,000	Intensive Care Unit Renovation - Muhammad Abdullahi Waste General Hospital	2561*	2008
Rwanda	\$7,402	ACSS	2249c	2008
Rwanda	\$464,000	KSST Secondary School	2561*	2008
Sao Tome and Principe	\$148,000	Pinheira Water Project	2561*	2008
Senegal	\$92,321	MC, ACSS, DIILS, DLI, JSOU, DIA	2249c	2008
Senegal	\$8,312	Centoe Meoico Social Clinic	2561*	2008
Senegal	\$48,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation, Support Infrastructure	1004	2008
Senegal	\$100,000	Senegal-2006-HAP-3772 Tambacounda Water Initiative	2561*	2008
Senegal	\$10,000	Mbour orphanage building	2561*	2008
Senegal	\$200,000	Thies elementary/ middle school	2561*	2008
Senegal	\$312,000	Bassoul Pedestrian Bridge	2561*	2008
Senegal	\$3,000	Keur Ndongo Well pump	2561*	2008
Senegal	\$10,000	Kassack Sud Maternity Clinic	2561*	2008
Seychelles	\$14,329	CCMR	2249c	2008
South Africa	\$123,099	MC, ACSS, JSOU	2249c	2008
South Africa	\$350,000	Utah Clinic	2561*	2008
South Africa	\$8,000	Training, Intel Analysis	1004	2008
Swaziland	\$11,700	MC	2249c	2008
Tanzania	\$43,414	APCSS, ACSS, MC, CCMR, DIILS, NPS	2249c	2008
Tanzania	\$170,010	Mpwapwa District Hospital	2561*	2008
Tanzania	\$118,371	Njombe Maternity & Child Health Center	2561*	2008
Tanzania	\$60,811	Kirare VillangePrimary School	2561*	2008
Tanzania	\$151,006	Magu Water Supply	2561*	2008
Tanzania	\$100,000	Tanga Region Clinic Repairs	2561*	2008
Tanzania	\$499,577	Tanga Region Schools	2561*	2008
Tanzania	\$130,667	Jitegemee High School	2561*	2008
Tanzania	\$82,463	Mikocheni Dispensary	2561*	2008
Tanzania	\$100,000	Tanga Wells	2561*	2008
Tanzania	\$2,782	Well Repairs-Muheza District	2561*	2008

Listing of AFRICOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Tanzania	\$235,000	Bopwe	2561*	2008
Togo	\$5,750	DIILS	2249c	2008
Tunisia	\$127,269	MC, NESA, DLI, NPS	2249c	2008
Tunisia	\$9,459,363	Suppressing Cross-Border Terrorist Activity. Equipment and training to strengthen Tunisia's forces to prevent the unfettered movement of terrorists and weapons into Tunisia, as well as transiting across their borders with Algeria and Libya.	1206	2008
Uganda	\$55,282	ACSS, MC, JSOU	2249c	2008
Uganda	\$260,000	Kitgum Library	2561*	2008
Uganda	\$500,000	Northern Uganda Wells	2561*	2008
Uganda	\$390,000	Kitgum District Referral Hospital Pediatric Ward	2561*	2008
Uganda	\$500,000	Pader District Referral Hospital	2561*	2008
Uganda	\$370,232	50 Northern Uganda Borehole Repairs	2561*	2008
Uganda	\$150,000	50 Minor School Repairs Northern Uganda Blanket	2561*	2008
Uganda	\$500,000	St. Theresa School Dormitory	2561*	2008
Uganda	\$17,059	Lira Primary School-Phase 2	2561*	2008
Zambia	\$26,462	ACSS, CCMR	2249c	2008
Zambia	\$7,500	Borehole - Livingstone General Hospital	2561*	2008
Zambia	\$500,000	Tache Homes Orphanage School	2561*	2008
Africa Region	\$7,715,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support	1004	2009
Algeria	\$119,333	NESA, ACSS, NDU, AC&SC, JSOU, JFSC	2249c	2009
Algeria	\$100,000	DIMO Disaster Response and Trauma Management Training Seminar	2561*	2009
Algeria	\$12,000	Training	1004	2009
Benin	\$47,225	GCMC, JSOU, DIILS	2249c	2009
Benin	\$65,000	2 classrooms construction at High School Sekere	2561*	2009
Benin	\$100,000	4 classrooms construction at High School Manigri	2561*	2009
Benin	\$18,000	Subject Matter Expert Exchange	1004	2009
Botswana	\$276,601	DIA, GCMC, JSOU, DIIL,S CCMR	2249c	2009

Listing of AFRICOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Burkina Faso	\$87,695	ACSS, GCMC, RJITF, JSOU	2249c	2009
Burkina Faso	\$7,000	Subject Matter Expert Exchange	1004	2009
Burundi	\$18,597	RJITF, CCMR	2249c	2009
Cameroon	\$281,376	NESA, GCMC, ACSS, JSOU, CCMR, DIILS, NPS	2249c	2009
Cameroon	\$70,000	5 New Wells	2561*	2009
Cameroon	\$112,000	7 New Wells	2561*	2009
Cameroon	\$84,000	6 New Wells	2561*	2009
Cameroon	\$36,000	3 New Wells	2561*	2009
Cameroon	\$635,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support	1004	2009
Cape Verde	\$4,561	RJITF	2249c	2009
Cape Verde	\$185,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support	1004	2009
Chad	\$63,029	INTELLIGENCE in COMBATING TERRORISM	2249c	2009
Chad to Nigeria Redirect	\$862,500	Transportation and storage of Tranche 2 articles being redirected from Chad to Nigeria.	1206	2009
Comoros	\$15,356	NESA, GCMC	2249c	2009
Comoros	\$8,000	Safety Railing at Mirontsi Primary School	2561*	2009
Comoros	\$5,000	Application Primary School	2561*	2009
Cote d Ivoire	\$25,000	Training, Intel Analysis	1004	2009
Cote d Ivoire	\$8,313	INTERNTL ANTI-TERRORISM/ANTI PIRACY	2249c	2009
Democratic Republic of Congo	\$143,776	GCMC, DIILS	2249c	2009

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Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Democratic Republic of Congo	\$5,770,000	This project on Sexual and Gender-Based Violence (SGBV) training differs significantly from, but also supports, an ongoing FY09 Section 1207 project focusing on border control, security training, and judicial reform to ensure access to timely civilian and military justice to increase security and reduce impunity in the eastern Democratic Republic of Congo. The proposal fills critical gaps among current donor programs by enacting SGBV training measures which will help secure U.S. Government peace and security investments, reduce the need for expensive peacekeeping and humanitarian operations, and ensure further progress on the U.S. foreign policy objective of achieving lasting stability in the Great Lakes Region of Central Africa.	1207	2009
Djibouti	\$3,489,085	CT Capabilities Package. Equipment and training to improve the ability of Djiboutian military forces to operate independently to secure its land and maritime borders against members of terrorist organizations.	1206	2009
Djibouti	\$313,864	DIA, NESA, RJITF, USCG, DIILS, CCMR	2249c	2009
Djibouti	\$100,000	Training, Intel Analysis	1004	2009
Djibouti	\$9,200	Ali Sabieh Trash Collection Points	2561*	2009
Djibouti	\$5,500	Ali Sabieh Community Water Fountains	2561*	2009
Ethiopia	\$61,310	RJITF, JSOU	2249c	2009
Ethiopia	\$25,000	Kebebe Tsehay Orphanage	2561*	2009
Ethiopia	\$10,331,287	Regiment and Platoon CT Initiative. Equipment and training to enhance the ENDF's operational capability and allow orders to be transmitted rapidly from the Regional Command Centers to Companies in the field.	1206	2009
Gabon	\$22,675	GCMC	2249c	2009
Gabon	\$95,000	Mayumba Medical Clinic	2561*	2009

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Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Gabon	\$1,500	Renovation of Konoville School	2561*	2009
Gabon	\$115,000	Meyo-Kye School Renovation	2561*	2009
Gabon	\$55,000	Nkolyayop School Renovation	2561*	2009
Gabon	\$25,000	Aloum School Renovation	2561*	2009
Gabon	\$50,000	Nkolmengoua School Renovation/Addition	2561*	2009
Gabon	\$136,000	Training, Intel Analysis	1004	2009
Gambia	\$6,160	JSOU	2249c	2009
Gambia	\$100,000	Bolet Ba School	2561*	2009
Gambia	\$100,000	Kerewan Lower Basic School Kenya	2561*	2009
Gambia	\$275,000	Garissa Boystown Primary School	2561*	2009
Gambia	\$75,000	Chwele Girls High School	2561*	2009
Gambia	\$75,000	Teremi Boys High School	2561*	2009
Gambia	\$705	Supply Water Pipe and Pump for Mpeketoni	2561*	2009
Gambia	\$9,000	Garissa Medical Waste Incinerator	2561*	2009
Gambia	\$9,000	Garissa Medical Waste Incinerator	2561*	2009
Gambia	\$150,000	Mkokoni Primary School	2561*	2009
Gambia	\$40,000	Hindi Primary School	2561*	2009
Gambia	\$80,000	Kibarani School for the Deaf	2561*	2009
Gambia	\$3,000	ADC Primary School Desks	2561*	2009
Gambia	\$5,000	Mtsangamali Primary School Desks	2561*	2009
Gambia	\$5,000	Pumwani Primary School Desks	2561*	2009
Gambia	\$4,000	Lamu District Basic Life Support Training	2561*	2009
Ghana	\$111,594	RJITF, GCMC, JSOU, DIILS	2249c	2009
Ghana	\$591,000	Training, Intel Analysis	1004	2009
Guinea	\$238,000	Training, Intel Analysis	1004	2009
Guinea-Bissau	\$42,000	Training, Intel Analysis	1004	2009
Kenya	\$15,239,269	Maritime Security Initiative. Equipment and training to expand monitoring and control of Kenya's coastlines, integrating the Regional Maritime Awareness Capability with existing capability in an effort to increase the Kenyan Navy's activity in coastal border security and CT Operations.	1206	2009

Listing of AFRICOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Kenya	\$796,928	DIA, NESA, GCMC, ACSS, RJIT,F JSOU, NPS	2249c	2009
Kenya	\$422,000	Training, Intel Analysis	1004	2009
Kenya	\$8,000,000	These funds will support the regions of Kenya most affected by the post-election violence of late 2007 and early 2008 by supporting leadership development and positive civic engagement among disaffected youth; helping to improve morale within the police units while fostering greater trust between the police and the local communities; and enhancing the Kenyan military's ability to provide security and stability.	1207	2009
Lesotho	\$36,897	GCMC, DIILS	2249c	2009
Liberia	\$61,725	GCMC, RJITF, GCMC, NPS	2249c	2009
Liberia	\$806,000	Training, Intel Analysis	1004	2009
Liberia	\$20,000	HOA_Bomi_IAEWP_Supplies	2561*	2009
Libya	\$23,637	COMBATING TERRORIST FINANCING in N. and W. AFRICA	2249c	2009
Libya	\$10,000	Subject Matter Expert Exchange	1004	2009
Madagascar	\$12,000	Training, Intel Analysis	1004	2009
Malawi	\$95,392	ACSS	2249c	2009
Mali	\$12,000	Training, Intel Analysis	1004	2009
Mali	\$474,564	GCMC, FT. HUACHUCA, DIA, ACSS, RJITF, JSOU, DIA, USCG, CCMR, DIILS	2249c	2009
Mali Redirect	\$601,729	Light Infantry Companies. Equipment and training to help create a rapid reaction force capable of responding quickly and effectively to border threats in support of counterterrorist operations.	1206	2009
Mauritania	\$8,122	RJITF	2249c	2009
Mauritania	\$150,000	Nema Refurbishment--Community Center	2561*	2009
Mauritania	\$10,000	Ganeb School Refurbishment	2561*	2009
Mauritania	\$10,000	Ganki-Deri School Refurbishment	2561*	2009
Mauritania	\$10,000	Zouerate Village School Toilets	2561*	2009
Mauritania	\$10,000	Evam Lekhdairatt School Refurbishment	2561*	2009
Mauritania	\$200,000	Zouerate Schools	2561*	2009

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Mauritania	\$200,000	Mauritania-2007-HAP-5164 (Boghe School)	2561*	2009
Mauritania	\$10,000	Kiffa Schools Improvement	2561*	2009
Mauritania	\$900,000	Training, Intel Analysis	1004	2009
Mauritius	\$99,154	NESA, GCMC, DIILS, NPS	2249c	2009
Mauritius	\$120,000	St. Croix Community Health Center	2561*	2009
Mauritius	\$12,000	Training, Intel Analysis	1004	2009
Morocco	\$5,080,000	These funds will provide timely funding for activities that target at-risk youth headed toward, currently in, or leaving Moroccan Prisons. The funds will address a critical gap in counterterrorism by focusing on the populations and institutions most likely to produce violent extremism.	1207	2009
Morocco	\$325,149	GCMC, FT. HUACHUCA, DIA, ACSS, JSOU, DIILS	2249c	2009
Morocco	\$100,000	Morocco-HA-2009-Tetouan Vocational Training Center	2561*	2009
Morocco	\$85,000	Country Team Priority Wells	2561*	2009
Morocco	\$12,000	Training, Intel Analysis	1004	2009
Mozambique	\$33,184	NESA, ACSS, DIILS	2249c	2009
Mozambique	\$101,000	Training, Intel Analysis	1004	2009
Niger	\$15,400	Soulla -Well Repair	2561*	2009
Niger	\$336,830	DIA, ACSS	2249c	2009
Niger	\$1,500	Around Niger in Ten Days	2561*	2009
Niger	\$6,000	Training, Intel Analysis	1004	2009
Niger	\$10,200	Bani Chantier - Well Repair #1	2561*	2009
Niger	\$15,400	Bagari II - Well Repair #1	2561*	2009
Niger	\$10,200	Bagari II - Well Repair #2	2561*	2009
Niger	\$20,000	Dara - Well Repair	2561*	2009
Niger	\$10,200	Makorotchi - Well Repair #2	2561*	2009

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Nigeria	\$1,457,820	Supporting Operation Enduring Freedom-Trans Sahara. Equipment and training to help build the capacity of Nigeria's national military forces to conduct CT Operations by providing equipment and training to CT units so that they are capable of denying sanctuary to terrorist elements.	1206	2009
Nigeria	\$429,732	GCMC, FT. HUACHUCA, ACSS, ACSS, RJITF, JSOU, JFSC, CCMR, NPS, DIILS	2249c	2009
Nigeria	\$3,500	MW Incinerator (Muhammadu Abdullahi Wase Specialist Hospital)	2561*	2009
Nigeria	\$3,500	Medical Waste Incinerator Construction #3	2561*	2009
Nigeria	\$50,000	Gbaratoru Rural Handicraft Center-New Construction	2561*	2009
Nigeria	\$150,000	Tudan Wade, Girls Government Secondary School	2561*	2009
Nigeria	\$135,000	Special Education School in Tudun Maliki	2561*	2009
Nigeria	\$3,500	Jigawa Medical Waste Incinerator Construction #1	2561*	2009
Nigeria	\$1,042,000	Training, Intel Analysis	1004	2009
Nigeria Redirect	\$862,500	Transportation for articles being redirected from Chad to Nigeria	1206	2009
Rwanda	\$14,250	GCMC	2249c	2009
Sao Tome and Principe	\$5,950	COMBATING TERRORISM LANGUAGE	2249c	2009
Sao Tome and Principe	\$370,000	Training, Intel Analysis	1004	2009
Senegal	\$158,065	GCMC, ACSS, RJITF	2249c	2009
Senegal	\$10,000	Saint Laurent Dispensary upgrade Mincost	2561*	2009
Senegal	\$40,000	Saraya Community Center	2561*	2009
Senegal	\$10,000	Yaayu Zaleyi School Refurbishment	2561*	2009
Senegal	\$200,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support	1004	2009
Seychelles	\$12,000	Training, Intel Analysis	1004	2009
Seychelles	\$14,696	GCMC	2249c	2009

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Sierra Leone	\$300,000	Wilber Force Service Elementary School	2561*	2009
Sierra Leone	\$400,000	Lassa Fever Ward Kenema	2561*	2009
Sierra Leone	\$368,000	Training, Intel Analysis	1004	2009
South Africa	\$177,122	NESA, GCMC, CCMR, USCG	2249c	2009
South Africa	\$325,000	Berakah Educational Foundation	2561*	2009
South Africa	\$112,000	Training, Intel Analysis	1004	2009
South East Africa	\$8,570,537	Maritime Security Capabilities Enhancement. The supported countries are Mozambique, Tanzania, Mauritius and Seychelles	1206	2009
South Sudan	\$313,621	JSOU, DIILS	2249c	2009
Tanzania	\$441,641	NESA, ACSS, DIA, NDU, ACSS, RJTF, GCMC, JSOU, DIILS, NPS, CCMR	2249c	2009
Tanzania	\$90,000	Tanga District Lab Training	2561*	2009
Tanzania	\$3,000	Mamboleo Well Hand Pump	2561*	2009
Tanzania	\$10,000	Mpirani Dispensary	2561*	2009
Tanzania	\$9,500	Shumbamjini Water Reservoir	2561*	2009
Tanzania	\$100,000	Training, Intel Analysis	1004	2009
Togo	\$70,000	Tandjoare Water Dam	2561*	2009
Togo	\$31,000	Konfess and Agbarada Boreholes	2561*	2009
Togo	\$205,000	Bassar Boreholes	2561*	2009
Togo	\$75,000	Amou Oblo Boreholes	2561*	2009
Togo	\$15,000	Training, Intel Analysis	1004	2009
Tunisia	\$350,000	Rehabilitation and Vocational Training Center for the Blind	2561*	2009
Tunisia	\$400,000	AIDS Prevention and Testing Center	2561*	2009
Tunisia	\$8,824,423	Intelligence, Surveillance and Reconnaissance CT Capability. Equipment and training to develop an integrated day and night Intelligence, Surveillance, and Reconnaissance (ISR) capability within the Tunisian Armed Forces to secure Tunisia's borders against terrorist attacks and infiltration.	1206	2009
Tunisia	\$190,377	GCMC, DIA, RJTF	2249c	2009
Tunisia	\$773,000	Training, Intel Analysis	1004	2009
Uganda	\$57,954	ACSS, RJTF, GCMC, JSOU, DIA, DIILS, CCMR	2249c	2009

Listing of AFRICOM Data by Program by Country by Fiscal Year				
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Uganda	\$100,000	Pader Hospital Solar Panel	2561*	2009
Uganda	\$10,000	Moruita Valley Dam Water Project	2561*	2009
Uganda	\$6,460,000	Section 1207 funds will provide immediate funding to address an emergent opportunity that cannot wait for the normal U.S. assistance planning and budgeting processes. These funds will support the Peace, Recovery, and Development Plan (PDRP) for Northern Uganda, which formally began in July 2009. Successful implementation of the PRDP depends critically on enhanced effectiveness of civilian law and order institutions in the affected areas. The Section 1207 project will jump start a larger multi-year plan supporting Government of Uganda and civil society efforts to stabilize the north under traditional U.S. Government development assistance mechanisms.	1207	2009
Zambia	\$23,137	ACSS	2249c	2009
Zambia	\$12,000	Training, Intel Analysis	1004	2009
Africa Region	\$4,735,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support	1004	2010
Algeria	\$9,004	Transportation Costs Incurred for Shipping DoD Excess Property	2561*	2010
Algeria	\$65,000	Training	1004	2010
Algeria	\$426,002	CCMR, DLI, NDU, JFSC, JSOU	2249c	2010
Angola	\$210,000	Grafanil Medical Center	2561*	2010
Benin	\$51,130	MC, DIA, JSOU, CCMR	2249c	2010
Botswana	\$233,363	MC, USAICS, IKD, NDU, ACSS, DIA, JSOU, CCMR	2249c	2010
Botswana	\$130,000	Training	1004	2010
Burkina Faso	\$49,058	DIILS, DLI, AFSOS	2249c	2010
Burundi	\$390,270	MC, NDU, IKD, ACSS, DIILS, CCMR	2249c	2010
Cameroon	\$23,661	Transportation Costs Incurred for Shipping DoD Excess Property	2561*	2010

Listing of AFRICOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Cameroon	\$918,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation	1004	2010
Cameroon	\$315,141	MC, APCSS, DIA, JSOU, NPS, CCMR	2249c	2010
Cape Verde	\$65,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation	1004	2010
Chad	\$2,868	JSOU	2249c	2010
Comoros	\$380,000	Famare Primary School	2561*	2010
Comoros	\$177,000	Kavani School	2561*	2010
Comoros	\$155,000	CR Bandrani Secondary School	2561*	2010
Comoros	\$180,000	Mrijou Secondary School	2561*	2010
Comoros	\$10,000	APCSS	2249c	2010
Cote d Ivoire	\$60,000	Guehouo - Rehabilitation of a Primary School	2561*	2010
Cote d Ivoire	\$20,000	Bayota - Rehabilitation of the maternity hospital	2561*	2010
Cote d Ivoire	\$7,338	CCMR, JSOU	2249c	2010
Democratic Republic of Congo	\$79,958	MC, ACSS, JSOU, CCMR	2249c	2010
Democratic Republic of Congo	\$10,150,000	Reduces opportunities for the exploitation and trade of conflict minerals that are associated with violent conflict and instability in eastern DRC, by improving Government of the DRC (GDRC) control of the territory in which these activities occur. Project activities will focus on the creation of trade route monitoring systems with DRC police, the development of safe transit routes via road and infrastructure rehabilitation, and improving institutions related to the DRC's mining code and mining sector regulation.	1207	2010
Democratic Republic of Congo	\$150,000	Cahi Elementary School	2561*	2010
Democratic Republic of Congo	\$300,000	Kiski Hospital	2561*	2010

Listing of AFRICOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Democratic Republic of Congo	\$200,000	Mudishi Women's Maternity Hospital	2561*	2010
Djibouti	\$10,400,000	Regional Maritime Awareness Center Counterterrorism Capability. This program built the capacity of the Djiboutian Navy by building a fully integrated maritime domain awareness capability and improved operational readiness/effectiveness to support military counterterrorism operations requirements. The program provided sensor and communication equipment, radars, sensor towers, mobile sensor sites.	1206	2010
Djibouti	\$325,000	Karta (Lac Assal) Clinic	2561*	2010
Djibouti	\$325,000	Ardo Clinic	2561*	2010
Djibouti	\$400,000	Djibouti Allied Health School	2561*	2010
Djibouti	\$35,000	Medeho Primary School	2561*	2010
Djibouti	\$7,153.00	Transportation Costs Incurred for Shipping Private Donations	2561*	2010
Djibouti	\$133,283	MC, IKD, AFSOS, CCMR	2249c	2010
Ethiopia	\$212,537	DIILS, NDU, MC, DIA, DLI, NPS, NAVSCIATTS	2249c	2010
Ethiopia	\$325,000	Library and Latrines for MLI Ford School	2561*	2010
Ethiopia	\$300,000	Negele Borena Bridge	2561*	2010
Ethiopia	\$250,000	Jema Neguse Rural Village Water Supply Project	2561*	2010
Ethiopia	\$10,100.00	Transportation Costs Incurred for Shipping Private Donations	2561*	2010
Gabon	\$46,000	Melene School Renovation/Addition	2561*	2010
Gabon	\$50,000	Nkolmengoua School Renovation/Addition	2561*	2010
Gabon	\$50,000	Nkolmengoua Dispensary	2561*	2010
Gabon	\$55,000	Nkolyayop School Renovation	2561*	2010
Gabon	\$95,000	Mayumba Medical Clinic	2561*	2010
Gabon	\$259,000	Training, Intel Analysis	1004	2010
Gabon	\$4,470	CCMR	2249c	2010
Gambia	\$65,000	Training	1004	2010
Gambia	\$96,075	DIA, DIILS, CCMR	2249c	2010

Listing of AFRICOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Ghana	\$27,297	Transportation Costs Incurred for Shipping Private Donations	2561*	2010
Ghana	\$2,530,000	Training, Intel Analysis	1004	2010
Ghana	\$104,105	MC, NDU, DIILS, CCMR, JSOU	2249c	2010
Guinea	\$65,000	Training, Intel Analysis	1004	2010
Kenya	\$8,468,134	Border Counterterrorism Security Package. This program built the capacity of the Kenya Army, Ranger Strike Force, Fifth Kenya Rifles, Western Command to secure its border and develop a cross-border strike and rapid reaction capability. The program provided HMMWVs, spare parts, trailers, individual protective gear and night vision devices.	1206	2010
Kenya	\$500,000	Kenya Disaster Planning and Preparedness Program (DP3) Activities	2561*	2010
Kenya	\$206,000	Garsen Health Center	2561*	2010
Kenya	\$7,634.00	Transportation Costs Incurred for Shipping DoD Excess Property	2561*	2010
Kenya	\$124,964	MC, IKD, NDU, ACSS, DIA, JSOU, CCMR, NPS	2249c	2010
Kenya	\$65,000	Training, Intel Analysis	1004	2010
Lesotho	\$220,157	NDU, MC, ACSS, JSOU, DIILS, CCMR	2249c	2010
Liberia	\$19,975	MC	2249c	2010
Liberia	\$9,060	Transportation Costs Incurred for Shipping Private Donations	2561*	2010
Liberia	\$1,362,000	Training, Intel Analysis	1004	2010
Liberia	\$12,380,000	Provides an alternative method to land dispute resolution and increases capacity of the Liberian government by establishing a pilot project for Alternative Dispute Resolution (ADR) in two key provinces and provides community-oriented security training.	1207	2010
Malawi	\$107,990	NPS	2249c	2010
Mali	\$441,974	USAICS, MC, NDU, JSOU, DIA, USCG, JFSC, CCMR	2249c	2010
Mali	\$225,000	Dourebougou School	2561*	2010

Listing of AFRICOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Mauritania	\$6,440,000	Logistics Counterterrorism Support. This program was designed to help Mauritania to sustain any offensive measures it takes to prevent, deter, preempt, and respond to immediate threats posed by al-Qaeda in the Maghreb in the Eastern region of Mauritania. The program provided vehicles, radio systems, individual soldier equipment, ammunition, and weapons accessories.	1206	2010
Mauritania	\$15,546	CCMR	2249c	2010
Mauritius	\$120,000	St. Croix Community Health Center	2561*	2010
Mauritius	\$234,479	DIILS, ACSS, JSOU, NPS	2249c	2010
Morocco	\$85,000	Country Team Priority 1	2561*	2010
Morocco	\$100,000	Morocco-HA-2009-Tetouan Vocational Training Center	2561*	2010
Morocco	\$130,000	Training, Intel Analysis	1004	2010
Morocco	\$331,167	NDU, MC, DIILS, JSOU	2249c	2010
Mozambique	\$45,871	Transportation Costs Incurred for Shipping DoD Excess Property	2561*	2010
Mozambique	\$40,006	MC, IKD, ACSS, CCMR	2249c	2010
Mozambique	\$65,000	Training, Intel Analysis	1004	2010
Namibia	\$6,000	ACSS	2249c	2010
Nigeria	\$150,000	Community Mediation and Education Center Construction	2561*	2010
Nigeria	\$365,000	Ward Construction - Sheik Muhammad Jiddah General Hospital	2561*	2010
Rwanda	\$18,487	Transportation Costs Incurred for Shipping DoD Excess Property	2561*	2010
Rwanda	\$65,000	Training	1004	2010
Rwanda	\$540,506	NDU, MC, IKD, DIILS, JSOU	2249c	2010
Sao Tome and Principe	\$65,000	Training, Intel Analysis	1004	2010
Senegal	\$270,000	Angle Islam Elementary School	2561*	2010

AFRICOM Program Totals by FY:

FY08 TOTAL	\$93,662,243
FY09 TOTAL	\$101,948,947
FY10 TOTAL	\$88,227,337



USCENTCOM Data Roll-up

Note 1: Funding identified for Sections **1206, 1207, 2249c, 2561* and 1033** reflects an allocated amount by a DoD component for the purpose of making commitments and incurring obligations from October 1 to September 30 of the specified fiscal year. (*annotates 2 year funds)

Note 2: Funding identified for Sections **127d, 1004 and 1208/1233** reflects an actual expenditure/obligation of funds in return for goods and services from October 1 to September 30 of the specified fiscal year.

Listing of CENTCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Afghanistan	\$10,000,000	These funds will be used to begin renovation of the Pol-i-Charkhi prison facility in Afghanistan. Consistent with the relevant legal authorities in the Foreign Assistance Act, the portion of this facility that will be renovated using Section 1207 funds may be used only for prisoners in the Afghan domestic criminal justice system, and not other types of detainees.	1207	2008
Afghanistan	\$543,020	NESA, NDU, AWC, MC, JSOU, CCMR, NESA	2249c	2008
Afghanistan	\$4,148,000	Vehicle repair parts, binoculars, radios, trucks, and boats	1033	2008
Afghanistan	\$199,975,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support, Infrastructure	1004	2008
Bahrain	\$3,374,748	Defense Force Special Operations Training and Evaluation. Equipment and training to enable the deployment of Bahrain Defense Force Special Operations Forces (SOF) in rugged environments to counter terrorism.	1206	2008
Central Asia Region	\$1,218,000	Intel Analysis, Training, Operations Planning, Base of Operations, Infrastructure, Transportation Support, Bilateral Maritime Security	1004	2008
Egypt	\$52,900	MC, NESA, APCSS, ACSS	2249c	2008
Egypt	\$6,000	Subject Matter Expert Exchange	1004	2008
Iraq	\$554,022	AWC, DIILS, MC, USAICS, NPS, AWC, CCMR, NESA	2249c	2008
Jordan	\$400,000	Lift and Sustain Support for Operation Iraqi Freedom and Operation Enduring Freedom	127d	2008
Jordan	\$36,510,000	The Govt of Jordan provided military support to U.S. military operations in connection with Operation Iraqi Freedom and Operation Enduring Freedom by increasing border security operations along the Jordan/Iraq border and by operating field hospitals in Iraq and Afg.	1208	2008

Listing of CENTCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Jordan	\$36,510,000	The Government of Jordan provided military support to U.S. military operations in connection with Operation Iraqi Freedom and Operation Enduring Freedom by increasing border security operations along the Jordan/Iraq border and by continuing to operate field hospitals in Iraq and Afghanistan.	1208	2008
Jordan	\$644,898	CCMR, USAICS, MC, JSOU, NPS, NDU, NESA, NDU, USCG, DIILS, JFKSWCS	2249c	2008
Jordan	\$500,000	National Health Disaster Management Center	2561*	2008
Jordan	\$5,000	Subject Matter Expert Exchange	1004	2008
Kazakhstan	\$147,047	NDU, USAICS	2249c	2008
Kazakhstan	\$386,000	Ground surveillance radars	1033	2008
Kazakhstan	\$328,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support, Infrastructure	1004	2008
Kazakhstan	\$10,794,474	Caspian Security. Equipment and training to provide Kazakhstan with the capability to conduct CT operations in response to threats in the North Caspian Sea.	1206	2008
Kazakhstan	\$100,000	Sustain and Support for Operation Iraqi Freedom	127d	2008
Kyrgyzstan	\$11,458,742	Increasing CT Capabilities. Equipment and training to help the Kyrgyz Ministry of Defense to identify, interdict, and neutralize terrorist threats emanating from southern Kyrgyzstan, the Ferghana Valley, and northwest Pakistan.	1206	2008

Listing of CENTCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Kyrgyzstan	\$120,747	MC, CCMR	2249c	2008
Kyrgyzstan	\$678,000	Kyrgyzstan Birdik Vilg Sch	2561*	2008
Kyrgyzstan	\$22,681	Kyrgyzstan Earthquake 5 Oct 2008 Disaster Relief	2561*	2008
Kyrgyzstan	\$25,076,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support, Infrastructure	1004	2008
Kyrgyzstan	\$17,400,000	The Government of the Kyrgyz Republic is providing logistical support to the Department of Defense in the form of access to and use of facilities and real estate in the Kyrgyz Republic, including Manas International Airport, in connection with Operation Enduring Freedom, by U.S. military personnel.	1208	2008
Lebanon	\$10,000,000	A \$5 million portion of these funds will be used to build the capacity of the Internal Security Forces by funding a secure radio communications system. The remaining \$5 million will be used for a precedent-setting community policing project in the Nahr al-Barid Palestinian refugee camp in northern Lebanon that was devastated in last summer's fighting between the Lebanese army and Fatah al-Islam terrorists. The program will advance our goal of strengthening Lebanese institutions to delegitimize Hezbollah and its Iranian and Syrian backers.	1207	2008
Lebanon	\$685,317	JSOU, MC, NDU, NDU, AWC, NESA, NCC, DIILS, NPS, CCMR	2249c	2008
Lebanon	\$242,000	Badaro Recovery Rm Additional Operating Rm	2561*	2008
Lebanon	\$9,200,000	Secure Communications for SOF. Equipment and training to aid the Lebanese SOF respond to any terrorist incidents within the country.	1206	2008

Listing of CENTCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Lebanon	\$4,830,540	SOF Training and Evaluation Equipment and training to help build the capability of select Lebanon SOF CT units.	1206	2008
Multinational Division- Central South	17,400,000	Sustain and Support for Operation Iraqi Freedom	127d	2008
Oman	\$28,308	NESA	2249c	2008
Pakistan	\$100,000	Lift and Sustain Support for Operation Iraqi Freedom Transport Helos	127d	2008
Pakistan	\$19,930,000	Building CT Capability for the 21st Quick Reaction Squadron (QRS). Equipment and training to assist the Pakistan Army Aviation's 21st QRS in achieving an operational readiness rate to support aviation operations on their western border against enemies common to both Pakistan and the United States.	1206	2008
Pakistan	\$27,854,896	Helicopter CT Capability Enhancement. Equipment and training to support CT operations in the western sector of Pakistan which encompasses the Federally Administered Tribal Areas (FATA) and the Afghan/Iran Border Region of Baluchistan, Pakistan.	1206	2008
Pakistan	\$69,661,003	Special Services Group (SSG) Counter- insurgency Initiative. Equipment and training to enhance the SSG direct action capability within the SSG to accompany an increased Frontier Corps security capability and footprint.	1206	2008
Pakistan	\$1,019,770,000	The Government of Pakistan provided military support to U.S. military operations in connection with Operation Enduring Freedom by conducting major military operation against al Qaeda and Taliban forces operating in the tribal areas adjacent to Afghanistan.	1208	2008
Pakistan	\$1,079,334	APCSS, USAICS, CCMR, DIA, NDU, MC, NESA, JSOU, MC, NPS	2249c	2008
Pakistan	\$10,000	Flood Relief 01 - Mosquito Spraying	2561*	2008

Listing of CENTCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Pakistan	\$22,468,000	Aviation and riveting equipment	1033	2008
Pakistan	\$49,372,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support, Infrastructure	1004	2008
Tajikistan	\$9,900,000	These Section 1207 funds will be used to improve local community policing, emergency response, and government capacity in conflict-affected and unstable areas including the Ferghana and Rasht Valleys and the Afghan border areas. Activities will encourage improved civilian relations with local officials and police, improve civilian capacity to respond to food shortages and other crises; and engage youth and women to build a foundation for community resilience and responses to criminal activity and extremism.	1207	2008
Tajikistan	\$157,306	USAICS, DIILS, CCMR	2249c	2008
Tajikistan	\$71,992	Teachers Institute Repair	2561*	2008
Tajikistan	\$18,303	School #17 repair	2561*	2008
Tajikistan	\$8,819	Isafara School for the Blind Repair	2561*	2008
Tajikistan	\$7,918,000	Maintenance parts	1033	2008
Tajikistan	\$17,352,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation, Support Infrastructure	1004	2008
Turkmenistan	\$6,388,000	Training, Intel Analysis	1004	2008
Turkmenistan	\$3,098,000	Maintenance parts	1033	2008
Yemen	\$90,243	NESA, JSOU	2249c	2008
Yemen	\$350,000	Al Sheyma School	2561*	2008
Yemen	\$224,273	Wadah Womens & Children Hospital	2561*	2008
Yemen	\$322,155	September 26th School	2561*	2008
Afghanistan	\$260,466,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support, Infrastructure	1004	2009

Listing of CENTCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Afghanistan	\$341,928	CGSC, CCMR, GCMC, NDU, NESA, JFSC, SOCPAC	2249c	2009
Bahrain	\$16,162,785	Coastal Surveillance System Upgrade. Equipment and training to improve Bahrain's detection of registered and unregistered vessels at a greater distance, and to facilitate maritime security forces' interdiction of vessels suspected of involvement in terrorist activities along its coast.	1206	2009
Central Asia Region	\$1,192,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support	1004	2009
Egypt	\$17,000	Subject Matter Expert Exchange	1004	2009
Egypt	\$76,452	NESA, APCSS, GCMC, ACSS	2249c	2009
Iraq	\$593,118	GCMC, JSOU, DIILS, NDU, NESA	2249c	2009
Jordan	\$100,000	Operation Maritime Sweep, Somalia Lift, sustainment, vessel boarding search, and security supplies	127d	2009
Jordan	\$97,090,000	The Government of Jordan provided military support to U.S. military operations in connection with Operation Iraqi Freedom and Operation Enduring Freedom by increasing border security operations along the Jordan/Iraq border and by continuing to operate field hospitals in Iraq and Afghanistan.	1208	2009
Jordan	\$500,000	Jordan Medical Clinic - Madaba	2561*	2009
Jordan	\$500,000	Jordan Medical Clinic Shuna	2561*	2009
Jordan	\$1,271,392	NDU, INTCS, CCMR, JSOU, NESA, NDU, NPS, DIILS, GCMC, JFSC, DIA	2249c	2009
Kazakhstan	\$1,070,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support	1004	2009
Kazakhstan	\$147,557	CGSC, INCT, S DIILS, GCMC, NDU	2249c	2009
Kazakhstan	\$6,348,000	Ground surveillance radars	1033	2009

Listing of CENTCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Kyrgyzstan	\$9,573,804	Support to Kyrgyz CT Forces. Equipment and training to Kyrgyz Special Operations battalions with direct responsibility for countering terrorist incursions in the south of Kyrgyzstan.	1206	2009
Kyrgyzstan	\$17,400,000	The Government of the Kyrgyz Republic is providing logistical support to the Department of Defense in the form of access to and use of facilities and real estate in the Kyrgyz Republic, including Manas International Airport, in connection with Operation Enduring Freedom, by U.S. military personnel.	1208	2009
Kyrgyzstan	\$3,882,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support	1004	2009
Kyrgyzstan	\$76,798	GCMC, DIA, JSOU, JFSC	2249c	2009
Kyrgyzstan	\$440,000	Vehicle scanners, vehicles, and unattended ground sensors	1033	2009
Lebanon	\$850,586	NDU, CGSC, DIILS, JSOU, NESA, CCMR, APCSS, GCMC	2249c	2009
Lebanon	\$700,000	Badaro X-Ray Annex	2561*	2009
Lebanon	\$597,226	Sewage Distribution System	2561*	2009
Lebanon	\$250,000	Almat Public School	2561*	2009
Lebanon	\$600,000	Haret Sakhr Public School	2561*	2009
Lebanon	\$500,000	Sin El-Fil Primary Public School	2561*	2009
Lebanon	\$27,741,484	Cessna Caravan. Equipment and training to build the capability of the Lebanon Air Force (LAF) for CT operations.	1206	2009

Listing of CENTCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Lebanon	\$21,500,000	Urban Soldier Equipment. Equipment and training to help build the LAF capability to conduct CT operations in an urban environment, making it more difficult for terrorist groups to find safe haven or commit terrorist acts.	1206	2009
Lebanon	\$10,000,000	These funds will help implement a nation-wide communications system essential for the security of a sovereign Lebanon. They complement a FY08 Section 1207 project to establish a more sound communications system. The Lebanese Internal Security Forces currently operate without secure institution-wide radio communications system, which leaves them unable to perform their police duties and vulnerable to outside interference and surveillance. This effort will strengthen Lebanese institutions in order to delegitimize Hezbollah and its Iranian and Syrian backers.	1207	2009
Oman	\$64,734	CCMR, INCTS, DIA	2249c	2009
Pakistan	\$3,103,764	Aviation Maintenance Shelters for Increased Operational Readiness Rates in the FATA. Equipment and training to help improve the Pakistani Army Aviation units' ability to maintain their fleet of helicopters, improving their ability to respond to and sustain the fight against the enemy in the FATA.	1206	2009
Pakistan	\$79,385,608	Mi-17 Helicopters. Equipment and training to help improve the Pakistani Army's airlift capability to support CT Operations on their western border against enemies common to both Pakistan and the United States.	1206	2009

Listing of CENTCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Pakistan	\$12,783,300	Ground-Based Intelligence Surveillance and Reconnaissance Capability for CT Operations. Equipment and training to improve the Pakistani Army's ISR capability to support CT operations in the FATA.	1206	2009
Pakistan	\$1,261,802	Counter Improvised Explosive Device for CT Operations. Equipment and training to build the capability of the Pakistan Army and Navy to participate in the effective investigation of Improvised Explosive Devices (IED) and other explosives used in CT events.	1206	2009
Pakistan	\$17,000,000	SOF CT Package. Equipment and training to assist the Pakistan Army in achieving increased special operations capacity to support CT operations on its western border against enemies common to both Pakistan and the United States.	1206	2009
Pakistan	\$548,160,000	The Government of Pakistan provided military support to U.S. military operations in connection with Operation Enduring Freedom by conducting major military operation against al Qaeda and Taliban forces operating in the tribal areas adjacent to Afghanistan.	1208	2009
Pakistan	\$1,616,101	NDU, NPS, USAICS, JSOU, DIA, INCTS, DIILS, USMC, APCSS, NESA, SOCPAC, MCWAR, CCMR, GCMC	2249c	2009
Pakistan	\$10,000	Purchase of HA - Timgara IDP Camp	2561*	2009
Pakistan	\$10,000	Purchase of HA - Risalpur Cantonment	2561*	2009
Pakistan	\$10,000	Purchase of HA - Sheikh Yaseen Township Camp	2561*	2009
Pakistan	\$7,500	Bagh District School	2561*	2009
Pakistan	\$10,000	Purchase of HA - Charbagh	2561*	2009
Pakistan	\$10,000	Purchase of HA - Dara Adamkhel	2561*	2009
Pakistan	\$10,000	Purchase of HA - Khar	2561*	2009
Pakistan	\$25,000	Pakistan-Earthquake Relief Support	2561*	2009
Pakistan	\$8,994	HA for Counterterrorism in North West Frontier Province	2561*	2009

Listing of CENTCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Pakistan	\$8,639	Dec 2008 HA for Counterterrorism IDP in North West Frontier Province	2561*	2009
Pakistan	\$4,319	Dec 2008 HA for Counterterrorism IDP in North West Frontier Province	2561*	2009
Pakistan	\$15,000	Warsak Water Well	2561*	2009
Pakistan	\$160,000	Hyatabad Primary School	2561*	2009
Pakistan	\$32,153	Frontier Corps Khar Public School	2561*	2009
Pakistan	\$40,212	Frontier Corps School System	2561*	2009
Pakistan	\$3,211	Warsak Malik Sadar Primary School	2561*	2009
Pakistan	\$5,000	Medical Assistance - Minimal Cost	2561*	2009
Pakistan	\$12,112	Bajaur Community Playground	2561*	2009
Pakistan	\$26,260	Pindiali Government Girls Public School	2561*	2009
Pakistan	\$1,559,656	Pakistan 2009 IDP Disaster Relief	2561*	2009
Pakistan	\$60,000	Farkhor School #10	2561*	2009
Pakistan	\$70,000	Khamadoni School #54	2561*	2009
Pakistan	\$40,000	Farkhor Medical Clinic #1	2561*	2009
Pakistan	\$25,000	Kaftar First Aid Station	2561*	2009
Pakistan	\$50,000	Shuroabad School# 23	2561*	2009
Pakistan	\$25,015	Kulyab School#11	2561*	2009
Pakistan	\$42,000	Zarbdor Water Pumping Station	2561*	2009
Pakistan	\$4,000,000	Aviation and riveting equipment	1033	2009
Pakistan	\$21,198,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support	1004	2009
Pakistan	\$2,500,000	Operation Maritime Sweep, Somalia, Naval fuel	127d	2009
Pakistan	\$1,000,000	Operation Enduring Freedom Transport of Mi-17 helicopters	127d	2009
Southwest Asia Region	\$28,109,000	Training	1004	2009
Tajikistan	\$1,264,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support	1004	2009
Tajikistan	\$156,768	DIMO, DIILS, GCMC	2249c	2009
Tajikistan	\$8,938	Blanket Purchase - Khojand Childrens Hospital	2561*	2009

Listing of CENTCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Tajikistan	\$2,370	Blanket Purchase - Konibodom Maternity Ward	2561*	2009
Tajikistan	\$1,580	Blanket Purchase - Isfara Maternity Ward	2561*	2009
Tajikistan	\$40,000	Central Hospital of Kumsangir	2561*	2009
Tajikistan	\$30,000	Pyandzh Kindergarten #1	2561*	2009
Turkmenistan	\$888,000	Training, Intel Analysis	1004	2009
Turkmenistan	\$11,550	GCMC	2249c	2009
United Arab Emirates	\$84,825	JSOU	2249c	2009
Uzbekistan	\$145,912	GCMC, NAVSCIATTS	2249c	2009
Yemen	\$25,378,508	CT Initiative for Increased Border Security. Equipment and training to provide the Yemeni Border Security Force with the capability to deter, detect, and detain terrorists along the Yemen, Saudi Arabia, and Oman borders.	1206	2009
Yemen	\$267,754	NDU, CCMR, GCMC	2249c	2009
Yemen	\$8,500	Humanitarian Relief - Yemen	2561*	2009
Yemen	\$45,000	Marib Tribal Area HA	2561*	2009
Yemen	\$28,551,477	Coast Guard Patrol Maritime Security CT Initiative. Equipment and training to enhance the Yemeni Coast Guard's capability to provide internal stability and counter terrorism within its territorial waters.	1206	2009
Yemen	\$7,524,130	Aerial Surveillance CT Initiative. Equipment and training to build the capacity of the Republic of Yemen Government Air Force to conduct CT Operations by providing an aerial surveillance capability for internal stability and combating terrorism within and at its borders.	1206	2009
Yemen	\$5,800,000	Explosive Ordnance Disposal Counter Terrorism Initiative. Equipment and training to assist Yemen's Ministry of Defense in improving its IED ordnance mitigation and response to counter resurgence in terrorist activity.	1206	2009

Listing of CENTCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Afghanistan	\$325,344,000	Intel Analysis, Training, Linguist Support, Infrastructure, Base of Operations, Information Sharing, Transportation	1004	2010
Central Asia Region	\$1,449,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support	1004	2010
Jordan	\$139,783,104	The Government of Jordan provided military support to U.S. military operations in connection with Operation Iraqi Freedom and Operation Enduring Freedom by increasing border security operations along the Jordan/Iraq border and by continuing to operate field hospitals in Iraq and Afghanistan.	1233	2010
Jordan	\$88,200	The Department of Defense provided logistic support, supplies, and services including airlift, sustainment, and general supplies to Royal Jordanian Navy and Marine Corps forces participating in Operation Maritime Sweep, the U.S. military counter-piracy operations off the coast of Somalia.	1233	2010
Kazakhstan	\$3,002,000	Vehicle scanners, vehicles, and unattended ground sensors	1033	2010
Kazakhstan	\$6,618,000	Intel Analysis, Training, Linguist Support, Infrastructure, Base of Operations, Information Sharing, Transportation	1004	2010
Kyrgyzstan	\$175,000	Warm and Dry II	2561*	2010
Kyrgyzstan	\$25,000	Jani Jer Vocational School Renovation	2561*	2010
Kyrgyzstan	\$25,000	Children's Cardiovascular Center	2561*	2010
Kyrgyzstan	\$30,000	Medical Supplies for Bishkek Hospitals	2561*	2010
Kyrgyzstan	\$156,000	Bozadir School	2561*	2010
Kyrgyzstan	\$40,000	Muzbulak Children's Rehab Center	2561*	2010
Kyrgyzstan	\$35,000	Karabulak Kindergarten	2561*	2010

Listing of CENTCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Kyrgyzstan	\$25,000	Batken Raion Medical Clinic	2561*	2010
Kyrgyzstan	\$300,000	Disaster Response - Bishkek	2561*	2010
Kyrgyzstan	\$26,700	Sin Tash Consolidated School	2561*	2010
Kyrgyzstan	\$20,000	Bishkek Pediatric Emergency Hospital	2561*	2010
Kyrgyzstan	\$650,000	Razdolnaya Secondary Sch Renovation	2561*	2010
Kyrgyzstan	\$15,000	Manas Village Medical Clinic	2561*	2010
Kyrgyzstan	\$25,000	Mirnoye-Niz Village School Roof and Fence	2561*	2010
Kyrgyzstan	\$499,999	Kyrgyzstan Program for the Treatment and Control of Soil-Transmitted Helminth Infections	2561*	2010
Kyrgyzstan	\$748,700	Shelter for Battered Women	2561*	2010
Kyrgyzstan	\$60,000,000	The Government of the Kyrgyz Republic is providing logistical support to the Department of Defense in the form of access to and use by U.S. military personnel of facilities and real estate in the Kyrgyz Republic, including Manas International Airport, in connection with Operation Enduring Freedom.	1233	2010
Kyrgyzstan	\$10,716,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation	1004	2010
Kyrgyzstan	\$15,830,000	This project addresses underlying causes of instability, support local sources of resilience, and develop the capabilities of Kyrgyz security and governance institutions in southern Kyrgyzstan to respond accountably and effectively in the case of strife.	1207	2010
Lebanon	\$21,600	Homeira School Generator	2561*	2010
Lebanon	\$85,000	Hamat Community Center	2561*	2010
Pakistan	\$425,900	Maidan Bandai Bridge	2561*	2010
Pakistan	\$60,000	Combined Military Hospital Tarbela	2561*	2010
Pakistan	\$65,000	Kalpani Village Water Supply System	2561*	2010
Pakistan	\$24,000	Medical Assistance Kurram Agency	2561*	2010

Listing of CENTCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Pakistan	\$22,000	Medical Assistance Khyber Agency	2561*	2010
Pakistan	\$60,000	Shin Siri Tube Well	2561*	2010
Pakistan	\$30,000	Timergara Tube Well	2561*	2010
Pakistan	\$190,000	Frontier Corps Timergara Public School	2561*	2010
Pakistan	\$138,000	Khyber - Milward Relief Aid	2561*	2010
Pakistan	\$138,000	Khyber - Chapri Feroz Relief Aid	2561*	2010
Pakistan	\$138,000	Khyber - Bara Relief Aid	2561*	2010
Pakistan	\$530,000	Nagotal bridge	2561*	2010
Pakistan	\$60,000	Kochian Killi Well	2561*	2010
Pakistan	\$60,000	Warsak Killay Tube Well	2561*	2010
Pakistan	\$1,293,986,319	The Government of Pakistan provided military support to U.S. military operations in connection with Operation Enduring Freedom by conduction major military operation against al Qaeda and Taliban forces operating in the tribal areas adjacent to Afghanistan.	1233	2010
Pakistan	\$5,000,000	The Department of Defense provided fuel to Pakistan Naval Forces participating in Operation Maritime Sweep, the U.S. military counter-piracy operations off the coast of Somalia.	1233	2010
Pakistan	\$16,149,000	Intel Analysis, Training, Linguist Support, Infrastructure, Base of Operations, Information Sharing, Transportation	1004	2010
Pakistan	\$10,500,000	Boats, utility gear, and communications equipment	1033	2010
Southwest Asia Region	\$47,970,000	Training	1004	2010
Tajikistan	\$500,000	Tajikistan Disaster Flood Relief	2561*	2010
Tajikistan	\$430,000	Khamadoni School #54	2561*	2010
Tajikistan	\$70,000	Lodjirk School #10	2561*	2010
Tajikistan	\$245,000	Vakdat School # 4 Refurb	2561*	2010
Tajikistan	\$414,650	Kurgan Teppe #9 School Refurb	2561*	2010
Tajikistan	\$65,000	Farkhor School #10	2561*	2010

Listing of CENTCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Tajikistan	\$6,000,000	Protective equipment, vehicles, and navigation aids	1033	2010
Tajikistan	\$15,583,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation	1004	2010
Turkmenistan	\$8,101,000	Training, Intel Analysis	1004	2010
Uzbekistan	\$6,481,000	Intel Analysis, Training, Linguist Support, Information Sharing, Transportation, Infrastructure	1004	2010
Yemen	\$34,500,000	Special Operations Forces Counterterrorism Enhancement Package. This program is designed to improve tactical effectiveness and operational reach of the Yemeni Special Operations Force. It will help build the capacity of Yemen's national military forces to conduct counterterrorism operations by providing equipment and training to enhance the Yemeni Special Operations Force's mobility, situational awareness, survivability, communications, and tactical proficiency in support of their counterterrorism mission. The program provided vehicles, weapons, ammunition, VHF radio systems, secure personal radios, and night vision goggles.	1206	2010
Yemen	\$38,000,000	Fixed Wing Tactical Heavy Lift. This program provided equipment and training to improve the operational reach and reaction time of counterterrorism forces. It also improved the aerial surveillance capability of the Yemeni Air Force. The program provided CASA CN-234, adjustable seating for 51 troops, basic cargo handling, tools, spares, and maintenance.	1206	2010

Listing of CENTCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Yemen	\$82,800,000	Rotary Wing Medium Lift. This program will help build the capacity of Yemen's national military forces to conduct counterterrorism operations by providing equipment and training to increase Yemen's rotary-wing medium lift capability. This program will allow the Yemeni Air Force to transport small units to participate in day- or night-operations at high altitude. The program provided four Huey II helicopters, spare parts, maintenance, parts and upgrades to existing Mi-17s.	1206	2010

CENTCOM Program Totals by FY:

FY08 TOTAL	\$1,622,973,768
FY09 TOTAL	\$1,273,177,822
FY10 TOTAL	\$2,145,295,672



USEUCOM Data Roll-up

Note 1: Funding identified for Sections **1206, 1207, 2249c, 2561* and 1033** reflects an allocated amount by a DoD component for the purpose of making commitments and incurring obligations from October 1 to September 30 of the specified fiscal year. (*annotates 2 year funds)

Note 2: Funding identified for Sections **127d, 1004 and 1208/1233** reflects an actual expenditure/obligation of funds in return for goods and services from October 1 to September 30 of the specified fiscal year.

Listing of EUCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Albania	\$800,000	Lift and Sustain Support for Operation Iraqi Freedom and Operation Enduring Freedom	127d	2008
Albania	\$347,750	INTCS, NDU, MC, DIA, CCMR, DIILS	2249c	2008
Albania	\$5,300,000	Coastal Patrol Craft. Equipment and training to increase Albania's ability to patrol its littoral waters, which are currently under-patrolled and vulnerable to terrorist infiltration.	1206	2008
Armenia	\$18,010	MC, CCMR	2249c	2008
Armenia	\$100,000	Lift and Sustain Support for Operation Iraqi Freedom	127d	2008
Austria	\$6,921	MC, CCMR	2249c	2008
Azerbaijan	\$300,000	Lift and Sustain Support for Operation Iraqi Freedom	127d	2008
Azerbaijan	\$1,462,064	Naval Commando CT Training. Equipment and training to expand the current level of tactical skills of Naval Commandos to conduct operational planning and command and control.	1206	2008
Azerbaijan	\$158,568	MC, DIILS, CCMR	2249c	2008
Azerbaijan	\$107,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support, Infrastructure Support	1004	2008
Belgium	\$6,801	MC, CCMR	2249c	2008
Belgium	\$4,000	Subject Matter Expert Exchange	1004	2008

Listing of EUCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Bosnia	\$100,000	Lift and Sustain Support for Operation Iraqi Freedom	127d	2008
Bosnia and Herzegovina	\$56,164	INTCS, DIA, CCMR, DIILS	2249c	2008
Bosnia and Herzegovina	\$400,000	Foca Elementary school reconstruction	2561*	2008
Bulgaria	\$900,000	Lift and Sustain Support for Operation Iraqi Freedom and Operation Enduring Freedom	127d	2008
Bulgaria	\$257,619	NDU, INTCS, MC, DIILS, CCMR NPS	2249c	2008
Bulgaria	\$37,000	Information Sharing	1004	2008
Croatia	\$262,107	INTCS, NDU, JSOU, DIA, CCMR, DIILS	2249c	2008
Croatia	\$300,000	Lift and Sustain Support for Operation Iraqi Freedom	127d	2008
Cyprus	\$3,000	Subject Matter Expert Exchange	1004	2008
Czech Republic	\$21,761	JSOU, DIILS, NPS	2249c	2008
Czech Republic	\$100,000	Lift and Sustain Support for Operation Iraqi Freedom	127d	2008
Demark	\$3,326	JSOU, DIILS, NPS	2249c	2008
Estonia	\$10,530	MC, JSOU	2249c	2008
Estonia	\$100,000	Lift and Sustain Support for Operation Iraqi Freedom	127d	2008
Estonia	\$150,000	Rehab Center	2561*	2008
Estonia	\$4,000	Training, Intel Analysis	1004	2008
Finland	\$2,575	MC	2249c	2008
France	\$32,000	Subject Matter Expert Exchange	1004	2008
Georgia	\$495,182	NDU, AWC, NDU, JSOU, CCMR, NPS	2249c	2008
Georgia	\$4,130,000	Military Support to Operation Iraqi Freedom	1208	2008
Georgia	\$1,000,000	Lift and Sustain Support for Operation Iraqi Freedom	127d	2008

Listing of EUCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Georgia	\$50,000,000	In response to the August 2008 Russian invasion, these funds include a police support package (\$20M) to replace police vehicles and police equipment (i.e., radios, tactical gear, computer workstations), and a package for food, shelter, and quality of life items for Internally Displaced Persons (IDP). The IDP project includes winter food, shelter winterization, and non-food item support for IDPs; registration of both new and former IDP properties; provision of fertilizer and animal feed; provision of village-level grants; rehabilitation of schools; IDP vocational training; and support for detecting and disposing unexploded ordnance.	1207	2008
Georgia	\$9,900	Tbilisi Projects Safety Supplement	2561*	2008
Georgia	\$10,000	Disaster Relief Supplies	2561*	2008
Georgia	\$1,857	Medical Disposable Materials	2561*	2008
Georgia	\$229,000	Training, Intel Analysis	1004	2008
Georgia	\$8,801,806	Special Forces Training and Evaluation. Equipment and training for the Georgian Special Forces units to conduct Foreign Internal Defense, Special Reconnaissance, and Direct Action missions in support of the Global War on Terrorism.	1206	2008
Germany	\$24,000	Training, Intel Analysis	1004	2008
Greece	\$6,281	MC	2249c	2008

Listing of EUCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Greece	\$6,281	MC	2249c	2008
Greece	\$8,000	Training, Intel Analysis	1004	2008
Hungary	\$30,624	INTCS, MC, JSOU, NPS, CCMR	2249c	2008
Iceland	\$3,326	MC	2249c	2008
Ireland	\$5,901	MC	2249c	2008
Israel	\$6,281	MC	2249c	2008
Italy	\$5,901	MC	2249c	2008
Italy	\$66,000	Subject Matter Expert Exchange, Training	1004	2008
Kosovo	\$76,158	CCMR, DIILS	2249c	2008
Kosovo	\$26,733	Tirince Road	2561*	2008
Kosovo	\$20,772	Partes Well Project	2561*	2008
Kosovo	\$6,000	Liria School Windows	2561*	2008
Kosovo	\$5,250	Fire Department Water Packs	2561*	2008
Kosovo	\$9,000	Mucibaba/Mucibabe Foot Path	2561*	2008
Kosovo	\$70,000	Route Tracy Bridge	2561*	2008
Kosovo	\$6,000	Gotovusha/Gotovushe School Repairs	2561*	2008
Kosovo	\$10,000	Pozharan/Pozaranje School Fence	2561*	2008
Latvia	\$40,000	Priedites Orphanage	2561*	2008
Latvia	\$22,000	Kalkuni Orphanage	2561*	2008
Latvia	\$90,000	Vabolite Orphanage	2561*	2008
Latvia	\$10,000	Apeirons	2561*	2008
Latvia	\$15,800	MC	2249c	2008
Latvia	\$4,000	Training, Intel Analysis	1004	2008
Lithuania	\$1,200,000	Lift and Sustain Support for Operation Iraqi Freedom and Operation Enduring Freedom	127d	2008
Lithuania	\$18,358	MC, CCMR	2249c	2008
Lithuania	\$5,460	"Ausros zvaigzde" Orphanage renovation	2561*	2008
Macedonia	\$100,000	Lift and Sustain Support for Operation Iraqi Freedom	127d	2008
Macedonia	\$317,967	MC, NDU, JSOU, CCMR, DIILS	2249c	2008

Listing of EUCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Macedonia	\$30,000	Training, Intel Analysis	1004	2008
Malta	\$5,901	MC	2249c	2008
Malta	\$165,000	Training, Intel Analysis	1004	2008
Moldova	\$13,623	MC, CCMR	2249c	2008
Moldova	\$2,700	Boarding School Society for People with Physical Disabilities Temporary Placement Center for Children PC and separate hard- drives Purchase	2561*	2008
Montenegro	\$85,017	MC, INTC,S JSOU, CCMR, DIILS	2249c	2008
Montenegro	\$61,835	Roof repair	2561*	2008
Montenegro	\$5,600	Lagatori Elementary School Montenegro	2561*	2008
Montenegro	\$10,000	Ristan Pavlovic Primary School	2561*	2008
Montenegro	\$4,800	Mahmut Adrovic Primary School	2561*	2008
Netherlands	\$50,000	Training, Intel Analysis	1004	2008
Netherlands Antilles	\$19,460,000	Counternarcotics Activities	1004	2008
Norway	\$1,435	MC, NPS	2249c	2008
Poland	\$5,000,000	Lift and Sustain Support for Operation Iraqi Freedom and Operation Enduring Freedom	127d	2008
Poland	\$382,399	NDU, INTCS, MC, APCSS, NPS, JSOU, CCMR	2249c	2008
Portugal	\$413,000	Training, Intel Analysis	1004	2008
Romania	\$300,000	The Department of Defense provided logistic support, supplies, and services to Romania Armed Forces supporting U.S. Task Force Falcon in Kosovo (KFOR) from January 1, 2007, through September 30, 2008.	127d	2008
Romania	\$1,300,000	KFOR airlift and sustainment for 30 personnel	127d	2008

Listing of EUCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Romania	\$15,000	Renovate Playground and Fencing Courtyard School in Visterna Village	2561*	2008
Romania	\$16,000	Fencing and Playground Equipment Kindergarten 31	2561*	2008
Romania	\$1,883,000	Training, Intel Analysis	1004	2008
Russia	\$6,667	APCSS	2249c	2008
Russia	\$163,000	Training	1004	2008
Serbia	\$395,556	NDU, INTCS, MC, JSOU, JFSC, DIILS	2249c	2008
Serbia	\$1,000	School supplies	2561*	2008
Serbia	\$10,000	Multiethnic summer camp for orphans	2561*	2008
Serbia	\$10,000	Multiethnic summer camp for orphans	2561*	2008
Serbia	\$10,000	Support to elementary school pupils in rural Serbia	2561*	2008
Serbia and Montenegro	\$10,000	Flood relief	2561*	2008
Serbia and Montenegro	\$160,000	Training, Intel Analysis	1004	2008
Slovakia	\$21,517	DIILS, CCMR	2249c	2008
Slovenia	\$133,150	MC, INTCS, DIILS, CCMR	2249c	2008
Slovenia	\$2,000	Training, Intel Analysis	1004	2008
Spain	\$2,575	MC	2249c	2008
Spain	\$10,000	Training, Intel Analysis	1004	2008
Switzerland	\$3,575	MC	2249c	2008
Turkey	\$389,764	NDU, INTCS, MC, NESA, APCSS, JSOU, DIILS, CCMR, NPS	2249c	2008
Turkey	\$78,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support, Infrastructure	1004	2008

Listing of EUCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Turkey	\$100,000	Lift and Sustain Support for Operation Iraqi Freedom	127d	2008
Ukraine	\$100,000	Lift and Sustain Support for Operation Iraqi Freedom	127d	2008
Ukraine	\$492,002	NDU, MC, JSOU, CCMR, DIILS, NPS	2249c	2008
Ukraine	\$120,000	Regional HIV/AIDS Center in Donetsk	2561*	2008
Ukraine	\$10,000	City HIV/AIDS Center in Gorlivka Donetsk Region	2561*	2008
Ukraine	\$189,000	Training, Intel Analysis	1004	2008
Ukraine	\$1,100,000	The Government of Ukraine was reimbursed for transportation expenses incurred to move equipment and supplies for Ukrainian forces participating in Operation Iraqi Freedom. The transportation expenses were incurred in support of a deployment of Ukrainian troops.	1208	2008
United Kingdom	\$18,000	Training, Intel Analysis	1004	2008
Albania	\$359,783	NDU, GCMC, DIA, CCMR, DIILS	2249c	2009
Albania	\$310,000	Kalivac High School Renovation	2561*	2009
Albania	\$322,500	Kastriot High School	2561*	2009
Albania	\$1,095,000	Training	1004	2009
Armenia	\$34,950	GCMC	2249c	2009
Armenia	\$7,375	Medical Assistance: Influenza Masks	2561*	2009
Austria	\$9,318	JSOU, DIILS	2249c	2009
Azerbaijan	\$730,000	Azerbaijan (Agjabedi) 2007-HAP-4930	2561*	2009

Listing of EUCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Azerbaijan	\$35,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support	1004	2009
Azerbaijan	\$50,000	Barda #2 School	2561*	2009
Azerbaijan	\$188,490	GCMC, NPS, CCMR	2249c	2009
Belgium	\$10,097	GCMC, NDU	2249c	2009
Belgium	\$3,000	Subject Matter Expert Exchange	1004	2009
Bosnia and Herzegovina	\$455,000	Vares Elementary school reconstruction	2561*	2009
Bosnia and Herzegovina	\$186,935	USAICS, GCMC, DIA, JSOU, CCMR, DIILS	2249c	2009
Bulgaria	\$550,303	USAICS, NDU, GCMC, JSOU, DIA, NPS, DIILS, CCMR	2249c	2009
Bulgaria	\$1,890	Replace window/door - Graf Ignatievo Middle School	2561*	2009
Bulgaria	\$15,000	Stroevo Health Center Windows Renovation	2561*	2009
Bulgaria	\$125,000	Information Sharing	1004	2009
Bulgaria	\$14,000	Kermen Health Center Renovation	2561*	2009
Bulgaria	\$5,698	Replacement of Kindergarten Windows	2561*	2009
Croatia	\$815,000	Vukovar High School- Dining Facility/Cafeteria Construction and Dormitory Roof Reconstruction Option	2561*	2009
Croatia	\$100,000	Sava River Basin Floodplain Mapping Project	2561*	2009
Croatia	\$134,035	GCMC, DIA, JSOU, CCMR	2249c	2009
Croatia	\$90,000	Training, Intel Analysis	1004	2009
Cyprus	\$59,787	USCG	2249c	2009
Cyprus	\$5,000	Subject Matter Expert Exchange	1004	2009

Listing of EUCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Czech Republic	\$2,750,000	The Department of Defense provided specialized helicopter training to prepare Czech Republic forces for deployment to Operation Enduring Freedom.	1208	2009
Czech Republic	\$160,127	GCMC, DIILS	2249c	2009
Estonia	\$92,647	GCMC, DIILS, CCMR	2249c	2009
Estonia	\$225,000	Training, Intel Analysis	1004	2009
Europe Region	\$1,835,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support	1004	2009
Finland	\$5,148	GCMC	2249c	2009
France	\$37,000	Subject Matter Expert Exchange	1004	2009
Georgia	\$15,000	Manglesi Kindergarten	2561*	2009
Georgia	\$280,711	Nursing School Partnership	2561*	2009
Georgia	\$303,200	USAICS, NDU, GCMC, JSOU, CCMR, NPS	2249c	2009
Georgia	\$614,000	Training, Intel Analysis	1004	2009

Listing of EUCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Georgia	\$50,000,000	These funds will help stabilize Georgia in the aftermath of the August 2008 conflict with Russia, maintain public confidence in democratic governance, and restore economic gains enjoyed prior to the conflict. Activities will be coordinated to leverage and complement other U.S. Government and international donor assistance. These activities will include resettlement assistance, livelihood support, and vocational training for IDPs; rebuilding of schools and municipal infrastructure; survey and clearance of landmines; and restoration of Georgian Coast Guard infrastructure.	1207	2009
Germany	\$22,000	Training, Intel Analysis	1004	2009
Greece	\$8,300	PTSS	2249c	2009
Greece	\$250,000	Training, Intel Analysis	1004	2009
Greece	\$10,000	Chania Boys Center & Chania Senior Center Renovation	2561*	2009
Hungary	\$2,350,000	The Government of Hungary was reimbursed, in advance, for expenses incurred to provide Hungarian armed forces communications, Night Vision Devices, Global Positioning Systems, electronics, and related supplies.	1208	2009
Hungary	\$181,271	GCMC, JSOU, DIILS, NPS	2249c	2009
Israel	\$8,300	GCMC	2249c	2009
Italy	\$8,300	GCMC	2249c	2009

Listing of EUCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Italy	\$300,000	Subject Matter Expert Exchange	1004	2009
Kosovo	\$356,103	GCMC, NDU, CCMR, DIILS	2249c	2009
Kosovo	\$111,000	Hani I Elezit Municipal Water Project	2561*	2009
Kosovo	\$34,796	Papaz Bridge	2561*	2009
Kosovo	\$6,940	Ajka Milk Container purchase	2561*	2009
Kosovo	\$8,000	Fire Dept Radios for three municipalities	2561*	2009
Kosovo	\$7,500	Strpce Weir Repair	2561*	2009
Kosovo	\$14,998	Ropotovo Medical High School	2561*	2009
Kosovo	\$10,000	Rexhepi School	2561*	2009
Kosovo	\$28,951	Vitina Alb Elementary School Restoration	2561*	2009
Kosovo	\$9,534	Cerkezve School Sewage	2561*	2009
Kosovo	\$7,012	Mogila-Prim_School	2561*	2009
Kosovo	\$26,446	Strpce School Roof Repair	2561*	2009
Kosovo	\$8,960	Asdreni Primary School	2561*	2009
Kosovo	\$7,182	Zenel Hajdini High School	2561*	2009
Kosovo	\$19,000	Kosovo Community Health Initiative Symposium	2561*	2009
Latvia	\$40,000	Installation of Stair Lift at Kalkuni	2561*	2009
Latvia	\$106,298	Skilbeni Installation of Heating System	2561*	2009
Latvia	\$58,899	Balvi Floor Renovation	2561*	2009
Latvia	\$132,975	Fire and Rescue Service Madona Division	2561*	2009
Latvia	\$75,000	Fire and Rescue Service Limbazi Division	2561*	2009
Latvia	\$37,340	GCMC, CCMR	2249c	2009
Latvia	\$100,000	Training, Intel Analysis	1004	2009
Lithuania	\$89,000	Lithuania-2007-HAP-4917	2561*	2009
Lithuania	\$9,514	Klaipeda Caritas Elderly Nursing Home	2561*	2009
Lithuania	\$32,436	GCMC, JSOU, CCMR	2249c	2009

Listing of EUCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Macedonia	\$357,595	USAICS, NDU, GCMC, JSOU, CCMR, DIILS	2249c	2009
Macedonia	\$100,000	Training, Intel Analysis	1004	2009
Macedonia	\$30,000	Primary School Brakja Miladinovci	2561*	2009
Macedonia	\$38,500	Primary School CiryI and Methodius	2561*	2009
Macedonia	\$26,500	Primary School Slavejko Arsov renovation	2561*	2009
Macedonia	\$34,500	Primary School Geras Cunev renovation	2561*	2009
Malta	\$10,861	DIA	2249c	2009
Malta	\$588,000	Training, Intel Analysis	1004	2009
Moldova	\$102,375	GCMC, DIILS	2249c	2009
Moldova	\$500,000	Comrat Fire and Rescue Station	2561*	2009
Montenegro	\$10,000	School Supplies for Rural Montenegrin School	2561*	2009
Montenegro	\$80,000	Backpack Fire Extinguishing System	2561*	2009
Montenegro	\$40,000	Children and Family Support Center	2561*	2009
Montenegro	\$77,741	USAICS, GCMC, DIA, CCMR, DIILS	2249c	2009
Netherlands	\$57,000	Training, Intel Analysis	1004	2009
Netherlands Antilles	\$25,550,000	Training, Intel Analysis	1004	2009
Norway	\$2,574	GCMC	2249c	2009
Palestinian Authority	\$110,002	NESA, GCMC, DIILS, CCMR, PDI	2249c	2009
Poland	\$120,000	The Govt of Poland was reimbursed for expenses incurred to provide recon and transport supplies for the Multinational Division-Center South. Poland also incurred expenses on behalf of Armenia for participate in a force generation conference.	1208	2009

Listing of EUCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Poland	\$576,694	SWCS, USAICS, NDU, GCMC, DIA, JSOU, NPS, CCMR, DIILS	2249c	2009
Portugal	\$11,550	GCMC	2249c	2009
Portugal	\$386,000	Training, Intel Analysis	1004	2009
Romania	\$300,000	Lift and Sustain Support for U.S. Task Force Falcon, Kosovo Force	127d	2009
Romania	\$3,620,000	The Government of Romania was reimbursed for airlift expenses incurred to deploy a medical detachment and staff officers in support of Operation Iraqi Freedom and for expenses incurred to provide night vision devices, body armor, and other related equipment in support of deployments supporting Operation Enduring Freedom.	1208	2009
Romania	\$276,788	JFKSWC, USAICS, NDU, GCMC, DIA, JSOU, DIILS, CCMR, NPS	2249c	2009
Romania	\$140,000	Training, Intel Analysis	1004	2009
Romania	\$21,372	Renovate Bathroom at Sinoe Clinic	2561*	2009
Romania	\$1,000	Furniture for School in Nicolae Balcescu	2561*	2009
Russia	\$187,000	Training	1004	2009
Russia	\$3,250	GCMC	2249c	2009
Serbia	\$60,000	Serbia and Montenegro-2007-HAP-5269 Mother and Child Health Institute	2561*	2009
Serbia	\$10,000	Roof repair at Medical Dispensary	2561*	2009
Serbia	\$10,000	Kindergarten roof repair	2561*	2009
Serbia	\$10,000	Restoral of the Bacina School Heating System	2561*	2009
Serbia	\$10,000	Elementary School in Parcane	2561*	2009
Serbia	\$10,000	Donation to school children	2561*	2009

Listing of EUCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Serbia	\$55,000	School in Poljska Rzana	2561*	2009
Serbia	\$10,000	School Supplies for Children MC09	2561*	2009
Serbia	\$305,946	USAICS, GCMC, NDU, JSOU, JFSC, DIILS	2249c	2009
Serbia and Montenegro	\$230,000	Training, Intel Analysis	1004	2009
Slovakia	\$84,798	GCMC, DIILS	2249c	2009
Slovenia	\$23,034	GCMC, JSOU, DIILS	2249c	2009
Slovenia	\$65,000	Training, Intel Analysis	1004	2009
Spain	\$14,948	CHDS, GCMC	2249c	2009
Spain	\$12,000	Training, Intel Analysis	1004	2009
Switzerland	\$70,568	DIILS, CCMR	2249c	2009
Turkey	\$301,107	GCMC, NDU, APCSS, NESA, GCMC, JSOU, DIA, CCMR, DIILS	2249c	2009
Turkey	\$120,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support	1004	2009
Ukraine	\$517,552	GCMC, NDU, USAICS, JSOU, DIILS, PCMR, NPS, DIILS, CCMR	2249c	2009
Ukraine	\$1,350,000	Training, Intel Analysis	1004	2009
Ukraine	\$156,000	School 49	2561*	2009
United Kingdom	\$5,148	GCMC	2249c	2009
United Kingdom	\$21,000	Training, Intel Analysis	1004	2009
Albania	\$161,883	Gramsh Schoolyard	2561*	2010
Albania	\$169,600	Erseka Kindergarten	2561*	2010
Albania	\$750,000	Integrated Telemedicine and e- HEALTH program of Albania	2561*	2010
Albania	\$1,118,000	Training	1004	2010
Armenia	\$0	AIPI PPE Kits	2561*	2010
Armenia	\$202,222	Renovate Health Center - Talin	2561*	2010
Armenia	\$225,000	Renovate Sasnashen Kindergarten	2561*	2010
Armenia	\$205,000	#301 Kindergarten Yerevan	2561*	2010

Listing of EUCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Armenia	\$125,000	Saint Grigor Lusavorich Medical Center	2561*	2010
Armenia	\$41,000	Training	1004	2010
Azerbaijan	\$700,000	School Construction for Kalbajar IDP Community	2561*	2010
Azerbaijan	\$730,000	Buta settlement secondary school	2561*	2010
Azerbaijan	\$124,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation	1004	2010
Bosnia and Herzegovina	\$450,000	Fojnica Elementary school reconstruction	2561*	2010
Bosnia and Herzegovina	\$166,000	Training	1004	2010
Bulgaria	\$1,625,000	Supporting ISAF-Afghanistan. This program enhanced the technical capabilities of the Bulgarian national military forces in support of their upcoming deployment to Afghanistan to participate in Operational Mentor and Liaison Teams. The program provided sights, optics, trailers; weapons mount adapters, GPS receivers, radios, computer equipment, and training.	1206	2010
Bulgaria	\$37,343	Medven Community Center Renovation	2561*	2010
Bulgaria	\$180,000	Trapoklovo Kindergarten	2561*	2010
Bulgaria	\$25,000	Mokren Kindergarten Extension	2561*	2010
Bulgaria	\$110,000	Dobri Dol Roof Replacement	2561*	2010
Bulgaria	\$200,000	Kyustendil Central Mgt Unit	2561*	2010
Bulgaria	\$35,000	Kaloyanovo Community Center	2561*	2010
Bulgaria	\$110,000	Gorno Alexandrovo Community Center	2561*	2010
Bulgaria	\$200,000	Kermen Health Center	2561*	2010

Listing of EUCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Bulgaria	\$130,000	Montana Kindergarten renovation	2561*	2010
Bulgaria	\$20,000	Kindergarten Repair Graf ignatievo Village	2561*	2010
Bulgaria	\$80,000	Grozden Kindergarten Roof Repair	2561*	2010
Bulgaria	\$34,973	Repair of Dormitory for Elderly with Mental Disorder	2561*	2010
Bulgaria	\$44,544	Boyadjik Community Center Renovation	2561*	2010
Bulgaria	\$249,000	Information Sharing	1004	2010
Croatia	\$5,750,000	Supporting ISAF-Afghanistan. This program provided equipment and training to military units to form and contribute to an Operational Mentor and Liaison Team. The program provided radios, amplifiers, HMMWVs, M240B machine guns, M19 grenade launchers, BF tracking kits, ground laser targeting kits, NVDs, C-IED training.	1206	2010
Croatia	\$431,780	Karlovac Outdoor Therapy Facility for Children with Disabilities	2561*	2010
Croatia	\$55,000	Knin Hospital Incubator	2561*	2010
Estonia	\$9,080,800	Supporting ISAF-Afghanistan. This program improved the indirect fire and tactical surveillance capabilities of the Estonian national military forces in support of their deployment to Afghanistan. The program provided Raven tactical UAV system, Mortar systems, and Counter-IED training.	1206	2010
Georgia	\$350,000	Kvareli Region Water Well Construction	2561*	2010

Listing of EUCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Georgia	\$496,000	Martkopia Specialized Facility for the Disabled	2561*	2010
Georgia	\$23,560,000	The Government of Georgia was provided specialized training for four battalions of Georgian Forces for a two-year rotational deployment in support of Operation Enduring Freedom beginning in April 2010.	1233	2010
Georgia	\$19,069,396	Supporting ISAF-Afghanistan. This program provided equipment to enhance the Georgian Defense Force's ability to optimally support U.S. forces in Helmand Province in Afghanistan. The program was designed to help improve the maneuver, communications, and tactical capabilities of the Georgian Defense Force in preparation for its deployment with U.S. Forces in Afghanistan. The program provided Night Vision Devices, HMMWVs, HF Base Radio stations, UHF secure radios, rifle scopes, M4 carbine rail adapter system, mortar site units, and mortar plotting boards.	1206	2010
Greece	\$41,000	Training, Intel Analysis	1004	2010

Listing of EUCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Hungary	\$9,980,000	Supporting ISAF-Afghanistan. This program built the capacity of Hungary's national special operations military forces to conduct stability by providing equipment and training to deploy and preparing-to-deploy Hungarian forces in support of ISAF. The program provided HMMWVs, NVDs, infrared designators, HF tactical radios systems, Multiband radios, computer equipment, GPS, Tool kits, C-IED training.	1206	2010
Hungary	\$166,000	Training	1004	2010
Kosovo	\$425,000	PPE Kits	2561*	2010
Kosovo	\$175,000	Zhur School - Prizren	2561*	2010
Kosovo	\$200,000	Vitina Fire Station	2561*	2010
Latvia	\$2,530,000	Supporting ISAF-Afghanistan. This program allowed Latvian forces to operate effectively with U.S. forces in theater and training follow-on forces for deployment. The program was designed to improve communication capabilities of the Latvian military forces in preparation for their deployment to Afghanistan to participate in an Operational Mentor and Liaison Team. The program provided multiband radios and multiband HF man pack radios.	1206	2010
Latvia	\$165,000	Renovation of Municipal Children and Youth Center in Liepaja	2561*	2010
Latvia	\$220,000	Fire and Rescue Service Keipene Division	2561*	2010
Latvia	\$100,000	Fire and Rescue Service Valka Division	2561*	2010

Listing of EUCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Latvia	\$185,000	Fire and Rescue Service Liepaja Division	2561*	2010
Latvia	\$160,000	Fire and Rescue Service Livani Division	2561*	2010
Latvia	\$185,000	Fire and Rescue Service Ventspils Division	2561*	2010
Latvia	\$140,000	Fire and Rescue Service Strenci Division	2561*	2010
Latvia	\$360,000	Fire and Rescue Service Gulbene Division	2561*	2010
Latvia	\$330,000	Fire and Rescue Service Aizkraukle Division	2561*	2010
Lithuania	\$2,300,000	Supporting ISAF-Afghanistan. This program provided for Counter-IED and explosive ordnance disposal equipment and training to deploy and preparing-to-deploy Lithuanian forces in support of ISAF. The program provided tactical Emergency Ordnance Disposal radios, Emergency Ordnance Disposal suits with helmets, ground laser target designators, night vision devices, X-ray receivers, transponders, laser aiming modules, designators, range finders and Counter-IED training.	1206	2010
Lithuania	\$100,000	Klaipeda Caritas elderly nursing home	2561*	2010
Lithuania	\$160,000	"Viesvile" Orphanage Renovation"	2561*	2010
Macedonia	\$100,000	Primary school "Sami Frasheri" - v. Pirok, renovation	2561*	2010
Macedonia	\$85,000	Primary school "Kiril i Metodij" - v. Oraovica, renovation	2561*	2010
Macedonia	\$85,000	Primary school "Goce Delcev"-v. Nova Maala, renovation	2561*	2010

Listing of EUCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Macedonia	\$52,000	Primary school "Vanco Kitanov" - v. Crnik, renovation	2561*	2010
Macedonia	\$80,000	Primary school "Slavco Stojmenski" - Vinica, renovation	2561*	2010
Macedonia	\$100,000	Primary school "Bratstvo Migjeni" - v. Saraqino, renovation	2561*	2010
Macedonia	\$456,000	Training, Intel Analysis	1004	2010
Malta	\$1,285,000	Training, Intel Analysis	1004	2010
Moldova	\$41,000	Training	1004	2010
Moldova	\$1	APII PPE Kits in support of MD Department of Emergencies	2561*	2010
Moldova	\$500,000	Renovation of Edinet Regional Fire and Rescue Station	2561*	2010
Moldova	\$500,000	Rural School Sanitation	2561*	2010
Moldova	\$209,889	The Government of Moldova was reimbursed for expenses incurred training contingents of Moldova Explosive Ordnance Disposal personnel for deployment to Iraq during the period September 2003 to December 2008.	1233	2010
Montenegro	\$38,000	Rasovo Water Project	2561*	2010
Montenegro	\$70,000	Vukasin Radunovic - School Fence	2561*	2010
Montenegro	\$250,000	Child Abuse Victim Shelter	2561*	2010
Montenegro	\$170,000	Kolasin Dom Zdravlja Health Center	2561*	2010
Montenegro	\$55,000	Kindergarten Eko Bajka - Pljevlja	2561*	2010

Listing of EUCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Multiple Countries	\$2,780,577	Supporting ISAF-Afghanistan. This program helped Albania, Bulgaria, Poland, Romania, Slovakia, Slovenia, and Ukraine conduct stability operations by providing Counter-IED and related mobility training to units preparing to deploy in support of ISAF. The program provided Counter-IED training, MRAP driver and mechanics training, and UAH driver and mechanics training.	1206	2010
Poland	\$9,890,600	Supporting ISAF-Afghanistan. This program built the targeting and surveillance capabilities of the Polish Special Operations and Forces in support of their on-going deployment to Afghanistan. The program provided Scan Eagle UAV systems, training and technical assistance, spare parts and support.	1206	2010
Poland	\$40,000	Assistance to Mitigate Flooding in Poland	2561*	2010
Romania	\$125,000	Renovate "Lumea Prichindeilor Kindergarten"	2561*	2010
Romania	\$225,000	Renovate "Pinocchio Kindergarten"	2561*	2010
Romania	\$30,000	Renovate "Armonia Kindergarten"	2561*	2010
Romania	\$2,834,370	The Government of Romania was reimbursed for expenses incurred in providing critical military support to U.S. military operations in connection with Operation Iraqi Freedom. This payment covers the period of support from 2003 through 2004.	1233	2010

Listing of EUCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Romania	\$306,610	The Department of Defense provided logistic support, supplies, and services to Romania Armed Forces supporting U.S. Task Force Falcon in Kosovo (KFOR) from October 1, 2009 through September 30, 2010.	1233	2010
Romania	\$373,000	Training, Intel Analysis	1004	2010
Romania	\$11,050,000	Supporting ISAF-Afghanistan. This program built the capacity of Romania's special operations military forces to conduct stability operations by providing equipment to deploy and preparing-to-deploy Romanian forces in support of ISAF. The program provided radios, night vision devices, weapons, ammunition, and UAHs.	1206	2010
Serbia	\$20,000	Ambulance	2561*	2010
Serbia	\$700,000	Clinic Dragisa Misovic	2561*	2010
Serbia	\$450,000	Creative Educational Center for Persons with Mental Disabilities	2561*	2010
Serbia	\$700,000	Pranjani school gymnasium with library	2561*	2010
Serbia	\$20,000	Elementary School in Pozega	2561*	2010
Serbia and Montenegro	\$249,000	Training	1004	2010
Slovenia	\$83,000	Training, Intel Analysis	1004	2010
Turkey	\$124,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation	1004	2010
Ukraine	\$45,000	Water Supply, physical education facility	2561*	2010
Ukraine	\$150,000	School 57	2561*	2010
Ukraine	\$50,000	Vinnytsa Children's Clinic	2561*	2010

Listing of EUCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Ukraine	\$220,000	Perevalsk Boarding School for Orphans and Children with Genetic Disabilities	2561*	2010

EUCOM Program Totals by FY:

FY08 TOTAL	\$111,249,817
FY09 TOTAL	\$103,318,452
FY10 TOTAL	\$120,535,588



USNORTHCOM Data Roll-up

Note 1: Funding identified for Sections **1206, 1207, 2249c, 2561** and 1033** reflects an allocated amount by a DoD component for the purpose of making commitments and incurring obligations from October 1 to September 30 of the specified fiscal year. (*annotates 2 year funds)

Note 2: Funding identified for Sections **127d, 1004 and 1208/1233** reflects an actual expenditure/obligation of funds in return for goods and services from October 1 to September 30 of the specified fiscal year.

Listing of NORTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Bahamas	\$0	Totals are included in the Caribbean Basin Capability Enhancement Program for SOUTHCOM	1206	2008
Bahamas	\$2,000	Bash - Self Help	2561*	2008
Bahamas	\$1,000	Self Help	2561*	2008
Bahamas	\$12,645,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support, Infrastructure Support	1004	2008
Canada	7,000	Counternarcotics Activities	1004	2008
Mexico	\$12,439,772	CT Capabilities Package. Equipment and training to reduce ungoverned territories that could be exploited by terrorists as safe havens and transit points.	1206	2008
Mexico	\$773,721	NDU, INTCS, APCSS, MC, JSOU, USCG, NPS	2249c	2008
Mexico	\$12,171,000	Training and Program support	1004	2008
Bahamas	\$52,080	NDU, DIA	2249c	2009
Bahamas	\$9,935,000	Training and Program support	1004	2009
Mexico	\$29,179,000	Training and Program support	1004	2009
Mexico	\$4,985,000	C-26 aircraft maintenance parts	1033	2009
Mexico	\$329,580	USAICS, GCMC, APCSS, NDU, CHDS, SOCSOUTH, DIA, USCG, NPS	2249c	2009
Puerto Rico	\$90,000	Counternarcotics Activities	1004	2009
Bahamas	\$315,373	NDU, CHDS, APSC, Marshall Center	2249c	2010
Bahamas	\$9,999	Minimal Cost Project - Book Purchase for The Bahamas Reading/Mentoring Program "Read to Lead"	2561*	2010
Bahamas	\$337,000	Emergency Operations Center Construction	2561*	2010
Bahamas	\$185,000	Disaster Warehouse Management Training	2561*	2010
Bahamas	\$675,000	Disaster Warehouse Construction - Grand Bahama	2561*	2010
Bahamas	\$625,000	Disaster Warehouse Construction - Great Inagua	2561*	2010

Listing of NORTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Bahamas	\$477,000	Enhancing Water Security in the Bahamas - Infrastructure and Capacity Building for Freshwater Management	2561*	2010
Bahamas	\$140,000	Remote Sensing Hazard Mitigation Training and Equipment Stay-Behind	2561*	2010
Bahamas	\$159,174	Training and training support	1004	2010
Mexico	\$564,646	NDU, CHDS, APSC, Marshall Center	2249c	2010
Mexico	\$300,000	Emergency Preparedness Training	2561*	2010
Mexico	\$500,000	Early Warning Flood Hazard System Installation - Villahermosa	2561*	2010
Mexico	\$500,000	Early Warning Flood Hazard System Installation - Matamoros	2561*	2010
Mexico	\$500,000	Regional Wild land Firefighting Train and Equip	2561*	2010
Mexico	\$250,000	HAZMAT/WMD Train the Trainer	2561*	2010
Mexico	\$500,000	Enhancing Mexican Inland City Firefighting Capability	2561*	2010
Mexico	\$500,000	Enhancing Mexican Inland City Firefighting Capability	2561*	2010
Mexico	\$500,000	Enhancing Mexican Inland City Disaster Response Capability	2561*	2010
Mexico	\$500,000	HAZMAT Train and Equip - Final 5 of 15 Mexican Border Cities	2561*	2010
Mexico	\$36,699,000	C-26 spares, repairs, upgrades, unattended ground sensors, personnel, base-station, aircraft radios and cross border communications network	1033	2010
Mexico	\$34,926,000	Training, training support, Base of Operations, Information Sharing, establishment of C4 networks (emergency response center and police radios)	1004	2010

NORTHCOM Program Totals by FY:

FY08 TOTAL	\$38,039,493
FY09 TOTAL	\$44,570,660
FY10 TOTAL	\$79,163,192



USPACOM Data Roll-up

Note 1: Funding identified for Sections **1206, 1207, 2249c, 2561** and 1033** reflects an allocated amount by a DoD component for the purpose of making commitments and incurring obligations from October 1 to September 30 of the specified fiscal year. (*annotates 2 year funds)

Note 2: Funding identified for Sections **127d, 1004 and 1208/1233** reflects an actual expenditure/obligation of funds in return for goods and services from October 1 to September 30 of the specified fiscal year.

Listing of PACOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Australia	\$7,000	Intel Analysis	1004	2008
Bangladesh	\$472,380	USCGTC, USAICS, CCMR, NDU, APCSS, NESA, SOCPAC, JSOU, DIILS	2249c	2008
Bangladesh	\$73,120	Bangladesh Sight Sound and Smiles Mission 2008	2561*	2008
Bangladesh	\$33,000	Bangladesh Medrete	2561*	2008
Bangladesh	\$36,000	Bangladesh Avian Influenza Smee	2561*	2008
Bangladesh	\$2,500,000	Flood Shelters / Schools	2561*	2008
Bangladesh	\$500,000	Clinics	2561*	2008
Bangladesh	\$500,000	School Building Additions	2561*	2008
Bangladesh	\$69,480	Bangladesh Aipi Rrt	2561*	2008
Bangladesh	\$105,000	Bangladesh DPMA	2561*	2008
Bangladesh	\$2,050,000	Tropical Cyclone SIDR Disaster Response	2561*	2008
Bangladesh	\$95,000	USPACOM Bilat HIV/AIDS - Bangladesh BDF	2561*	2008
Bangladesh	\$2,500,000	Mobility, bridge road construction, embankments	2561*	2008
Bangladesh	\$25,000	CMSE-minor repairs and renovations	2561*	2008
Bangladesh	\$1,211,669	Maritime Patrol and Interdiction Initiative. Equipment and training to remove ungoverned maritime space highly vulnerable to terrorist activity by virtue of its proximity to heavily trafficked sea lanes and potentially radical Islamic elements.	1206	2008
Brunei	\$25,000	Subject Matter Expert Exchange	1004	2008
Burma	\$12,873,000	Burma Cyclone Disaster Response	2561*	2008
Cambodia	\$140,177	CGSC, CCMR, DIILS	2249c	2008
Cambodia	\$145,000	Cambodia-Mosquito Nets	2561*	2008
Cambodia	\$250,000	Cambodia-Roka Por Phram Primary School	2561*	2008
Cambodia	\$210,000	Poipet I Health Clinic	2561*	2008
Cambodia	\$185,000	Pursat High School Renovation	2561*	2008
Cambodia	\$75,000	Cambodia Sight Sound Smiles 2008	2561*	2008
Cambodia	\$285,000	Kampot High School Renovation	2561*	2008
Cambodia	\$59,748	Cambodia Medrete	2561*	2008

Listing of PACOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Cambodia	\$175,000	Pursat Keo Sovann Middle School	2561*	2008
Cambodia	\$50,000	Cambodia & PACOM-Center of Excellence HIV/AIDS Bilateral Program	2561*	2008
Cambodia	\$748,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support, Infrastructure Support	1004	2008
China	\$1,500,000	China Snowstorm Disaster Relief	2561*	2008
China	\$2,174,000	China Earthquake Disaster Relief	2561*	2008
China	\$2,850,000	Bridges	2561*	2008
China	\$36,000	China Pandemic Influenza Smee Christmas Island	2561*	2008
China	\$87,000	Disaster Relief - Improving A-P Community Response	2561*	2008
China	\$99,000	Intel Analysis	1004	2008
Guam	\$112,000	Training, Intel Analysis	1004	2008
Hong Kong	\$6,500	SOCOM	2249c	2008
India	\$625,193	APCSS, NDU, DIILS, DIA, JFKSWCS, CCMR, DIA, NPS, AFSFA, USAICS, NESA, JFSC, USAICS	2249c	2008
India	\$26,235	India Pandemic Influenza Smee	2561*	2008
Indonesia	\$4,339,000	Coastal Surveillance Stations. Equipment and training to increase Indonesia's maritime situational awareness so it can disrupt terrorist movement in the Celebes (Sulawesi) Sea and through the Molucca Sea in order to guard a sea line of communications west of the Sulawesi Sea identified as a transit route used by terrorists.	1206	2008
Indonesia	\$597,555	APCSS, DIILS, USCG, FLETC, USAICS, NDU, USAICS, JSOU, USCG, CCMR, NPS	2249c	2008
Indonesia	\$3,914,822	C3, Computers and Intelligence Surveillance and Reconnaissance. Equipment and training to create a more capable partner and stronger regional ally by giving them the tools to combat terrorism independently and effectively with little or no assistance from the U.S.	1206	2008
Indonesia	\$1,589,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support, Infrastructure	1004	2008

Listing of PACOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Indonesia	\$2,000,000	Western Fleet Command and Control Center. Equipment and training to reduce under-governed maritime spaces in the Strait of Malacca and Molucca Sea currently available for exploitation by terrorists as safe havens and for passage.	1206	2008
Japan	\$8,000	Subject Matter Expert Exchange	1004	2008
Laos	\$300,000	Laos Attapu Clinic	2561*	2008
Laos	\$300,000	Laos Xiangkhoang Clinic	2561*	2008
Laos	\$98,500	Laos Avian Influenza Pandemic Influenza, Rapid Response Team	2561*	2008
Laos	\$300,000	School Improvement Project	2561*	2008
Laos	\$88,000	Laos First Responder Smee	2561*	2008
Laos	\$44,500	Personal Protective Equipment for Laos	2561*	2008
Malaysia	\$68,000	Regional Pandemic Influenza Workshop series	2561*	2008
Malaysia	\$7,100,000	Command and Control Center in Sabah. Equipment and training to reduce under-governed maritime spaces in the Sulu and Sulawesi Seas currently available for exploitation by terrorists as safe havens and for passage between countries of Malaysia, Philippines, and Indonesia.	1206	2008
Malaysia	\$7,951,404	Maritime Interdiction Package. Equipment and training to help reduce the ungoverned maritime area in and around eastern Sabah.	1206	2008
Malaysia	\$11,500,000	Maritime Domain Awareness. Equipment and training to increase command and control operations to interdict traffic in the tri-border region.	1206	2008
Malaysia	\$553,032	APCSS, NDU, USAICS, DIA, USAICS, USCGTC, USCG, DIILS, JFSC, CCMR	2249c	2008
Malaysia	\$778,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support, Infrastructure	1004	2008
Maldives	\$8,304	SOCPAC	2249c	2008

Listing of PACOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Micronesia	\$29,000	Training, Intel Analysis	1004	2008
Mongolia	\$200,000	Lift and Sustain Support for Operation Iraqi Freedom and Operation Enduring Freedom	127d	2008
Mongolia	\$30,000	Tendon Mondail Medrete	2561*	2008
Nepal	\$172,031	CCMR, NDU, SOCPAC, NESA, JSOU	2249c	2008
Nepal	\$122,000	Nepal & PACOM-Center of Excellence HIV/AIDS Bilateral Program	2561*	2008
Palau	\$85,000	Palau Peace Corps Response for Avian Influenza Pandemic Influenza	2561*	2008
Papua New Guinea	\$125,000	Apua New Guinea & PACOM-Center of Excellence HIV/AIDS Bilateral Program	2561*	2008
Philippines	\$539,817	APCSS, USAICS, MC, NDU, USMC, NPS, NESA, CCMR, JSOU, DIA	2249c	2008
Philippines	\$39,000	Philippines Hospital	2561*	2008
Philippines	\$500,000	Jolo Structure Construction and Renovation	2561*	2008
Philippines	\$500,000	Jolo Road Construction	2561*	2008
Philippines	\$500,000	Jolo Water	2561*	2008
Philippines	\$470,000	Mindanao Roads	2561*	2008
Philippines	\$500,000	Mindanao Water	2561*	2008
Philippines	\$25,000	Philippines-US Combined Center for Information Management Armed Forces of the Philippines Center Command	2561*	2008
Philippines	\$30,000	Philippines-US Combined Center for Information Management Armed Forces of the Philippines Center Command Northern Luzon Command	2561*	2008
Philippines	\$25,000	Philippines Medrete	2561*	2008
Philippines	\$86,500	Avian Influenza Pandemic Influenza Preparedness Rapid Response Team Train the Trainer	2561*	2008
Philippines	\$240,000	Jolo Fire Department Building	2561*	2008
Philippines	\$240,000	Jolo Provincial Area Coordinating Center	2561*	2008
Philippines	\$35,800	Philippines Amnesty International Semporna Marine Ecological Expedition	2561*	2008
Philippines	\$200,000	JSOTF-P HA	2561*	2008
Philippines	\$209,000	Amman Nagar School	2561*	2008

Listing of PACOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Philippines	\$95,000	Pulipanchakal School	2561*	2008
Philippines	\$125,000	Seabees 125 Community Center	2561*	2008
Philippines	\$5,847,648	Border Control Interdiction. Equipment and training to increase the Armed Forces counterterrorist capability by creating a more robust maritime interdiction and Visit Board, Search, and Seizure capability for improved control.	1206	2008
Philippines	\$11,103,000	Coastal Surveillance Stations. Equipment and training to increase the Philippines' security capabilities to help shrink the operational space of the Abu Sayyaf Group and Jemaah Islamiyah and decrease their capability to finance operations.	1206	2008
Philippines	\$3,029,000	Training, Intel Analysis	1004	2008
Singapore	\$2,040	NDU	2249c	2008
South Korea	\$6,500	SOCOM	2249c	2008
Southeast Asia Region	\$47,420,000	Intel Analysis, Training, Operations Planning, Base of Operations, Infrastructure, Transportation Support, Bilateral Maritime Security	1004	2008
Sri Lanka	\$560,959	APCSS, JFKSWCS, USAICS, USCG, CCMR, DIILS, SOCPAC, JSOU, NDU, SOCPAC, NESA, DIA	2249c	2008
Sri Lanka	\$500,000	Agrarian Services Center	2561*	2008
Sri Lanka	\$435,000	Rural medical clinics western Batticaloa	2561*	2008
Sri Lanka	\$225,000	Illangathurai Mugathavaram School	2561*	2008
Sri Lanka	\$485,000	Uppural Bridge	2561*	2008
Sri Lanka	\$154,200	Punnaiyadi Namagal School	2561*	2008
Sri Lanka	\$220,000	Arafa Nagar School	2561*	2008
Sri Lanka	\$145,000	Arasadithivu School	2561*	2008
Sri Lanka	\$6,000,000	This project will promote stability in the Eastern Province through improved police infrastructure, vocational and language training, and economic opportunity.	1207	2008
Sri Lanka	\$500,000	Thiruvalluvar School	2561*	2008
Thailand	\$617,972	NDU, JSOU, NPS, JFSC, USCG, CCMR	2249c	2008

Listing of PACOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Thailand	\$5,000	School in Thailand	2561*	2008
Thailand	\$5,000	Women and Children Health Initiative	2561*	2008
Thailand	\$2,998,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation, Support Infrastructure	1004	2008
Timor-Leste	\$50,000	East Timor & PACOM-Center of Excellence HIV/AIDS Bilateral Program	2561*	2008
Timor-Leste	\$100,000	Balibo Community Health Center	2561*	2008
Timor-Leste	\$300,000	National Hospital Teaching and Learning Center	2561*	2008
Tonga	\$100,000	Sustain and Support for Operation Iraqi Freedom	127d	2008
Tuvalu	\$10,000	Travel associated with Site Survey for Proposed Project	2561*	2008
Vietnam	\$297,000	Training, Intel Analysis	1004	2008
Australia	\$200,000	Intel Analysis	1004	2009
Bangladesh	\$8,544,500	Bangladesh Navy Special Forces CT Equipment	1206	2009
Bangladesh	\$8,000,000	These funds will provide mentoring, training, and technical assistance to enhance community-based policing skills, including crime scene management and investigative techniques, in areas prone to extremism in Bangladesh. In addition, they will provide outreach to communities and training to local volunteer groups to strengthen ties between communities and government authorities.	1207	2009
Bangladesh	\$442,936	NESA, DIILS, NDU, APCSS, JSOU, USAICS	2249c	2009
Bangladesh	\$330,000	Chouk Meas Health Clinic	2561*	2009
Bangladesh	\$295,000	Sya Health Clinic	2561*	2009
Bangladesh	\$350,000	Prey Totoeng Primary School	2561*	2009
Bangladesh	\$350,000	Veal Khmom Primary School	2561*	2009
Bangladesh	\$363,000	O Russei Village Multipurpose Facility	2561*	2009
Bangladesh	\$450,000	Tramung Chrum Road	2561*	2009
Bangladesh	\$253,513	Tramung Chrum Secondary School	2561*	2009

Listing of PACOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Bangladesh	\$7,100,000	This project is distinct from, but will strategically complement, the FY08 Section 1207 program that provides \$8 million for community-based policing in ungoverned areas of Bangladesh's northwest region. No U.S. Government funds are currently being spent, nor are any international donors or development agencies focusing on Gawmi Madrassah reform. With support from the U.S. Government, the Government of Bangladesh can enhance stability and consolidate democratic reforms through critical progress in improving Madrassah oversight. The successes and the quality of educational opportunities provided by this project are expected to be phased into future joint Government of Bangladesh and multilateral donor initiatives.	1207	2009
Bhutan	\$10,000	APCSS	2249c	2009
Brunei	\$4,055	APCSS	2249c	2009
Cambodia	\$1,675,532	Bridges	2561*	2009
Cambodia	\$449,308	USCG, CCMR, NDU, APCSS, JSOU, DIILS, GCMC	2249c	2009
Cambodia	\$1,513,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support	1004	2009
China	\$150,000	Intel Analysis	1004	2009
China	\$10,000	APCSS	2249c	2009
Fiji	\$109,000	Center of Excellence - FIJI Disaster Managers Workshop	2561*	2009
Fiji	\$20,000	APCSS	2249c	2009
Guam	\$75,000	Intel Analysis	1004	2009
India	\$636,975	NDU, NPS, APCSS, CCMR, JSOU, DIA, USAICS, JFSC, NESA, GCMC	2249c	2009
India	\$45,000	Bi-Lateral Train the Trainer Pandemic Workshop with the Armed Forces of India. Training	2561*	2009
India	\$50,000	Intel Analysis, Network Maintenance	1004	2009

Listing of PACOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Indonesia	\$87,538	Indonesia Medrete Tendon Valient VII	2561*	2009
Indonesia	\$300,000	Water and Sanitation Projects	2561*	2009
Indonesia	\$300,000	Ambon Water Access	2561*	2009
Indonesia	\$100,000	Malaria Prevention Eastern Indonesia	2561*	2009
Indonesia	\$562,749	NDU, CCMR, DIA, USCG, APCSS, GCMC, DIILS	2249c	2009
Indonesia	\$2,672,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support	1004	2009
Laos	\$100,000	Attapu Weir	2561*	2009
Laos	\$424,000	School for Ta-Oy District Saravan Province	2561*	2009
Laos	\$96,263	Lao EMT- Basic Modified Course	2561*	2009
Laos	\$18,110	APCSS	2249c	2009
Malaysia	\$558,737	USAICS, DIILS, APCSS, JSOU, NDU, GCMC, NDU, DIA, NSC, DIILS, CCMR, USCG	2249c	2009
Malaysia	\$1,061,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support	1004	2009
Maldives	\$89,526	APCSS, JSOU, SOCPAC	2249c	2009
Micronesia	\$20,000	APCSS	2249c	2009
Mongolia	\$190,000	The Government of Armenia was reimbursed for travel costs incurred to participate in a force generation conference in Warsaw and training of Mongolian soldiers.	1208	2009
Mongolia	\$26,500	APCSS, GCMC	2249c	2009
Nepal	\$379,115	SOCPAC, NPS, APCSS, NESA, GCMC, JSOU, CCMR, NDU	2249c	2009
Nepal	\$15,232	Nepal Medrete/CFR	2561*	2009
Nepal	\$100,000	South Asia PI WHO Containment Project Training	2561*	2009
Philippines	\$41,000	Philippines Medrete	2561*	2009
Philippines	\$225,000	Mindanao Water	2561*	2009
Philippines	\$155,000	Basilan and Tawi Tawi Water	2561*	2009
Philippines	\$175,000	Jolo Water	2561*	2009
Philippines	\$245,000	Seabees: Schools in JOA	2561*	2009
Philippines	\$5,000	HA Minimal Cost	2561*	2009

Listing of PACOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Philippines	\$8,305,951	Philippines Coastal Watch South (CWS) Intelligence-Operations-Communications Capability	1206	2009
Philippines	\$14,284,204	Philippines Coastal Watch South (CWS) Radars with C2 for Eastern Mindano	1206	2009
Philippines	\$14,000,000	These funds will strengthen civilian law enforcement capacity and improve Philippine Government access to ungoverned spaces in the Liguasan Marsh Area in the far south of Mindanao province. The project will include community policing, the improvement of three model police stations, and an upgrade of the capabilities of the Regional Crime Lab in Zamboanga City in Mindanao. The project also aims to construct roads and boat landings in the region, which are essential for access to this ungoverned area.	1207	2009
Philippines	\$2,864,000	Training, Intel Analysis	1004	2009
Philippines	\$438,774	DIILS, GCMC, JFSC, APCSS, JSOU, DIA, NDU, CCMR, USMC, NPS, USAICS	2249c	2009
Samoa	\$10,000	APCSS	2249c	2009
Singapore	\$10,374	APCSS	2249c	2009
Southeast Asia Region	\$25,526,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support	1004	2009
Sri Lanka	\$100,000	Emergency Response Aerovac	2561*	2009
Sri Lanka	\$300,000	Expansion of Karadiyanaru Hospital	2561*	2009
Sri Lanka	\$225,000	Expansion of Navatkadu Hospital	2561*	2009
Sri Lanka	\$300,500	Health Clinic Construction South Trincomalee	2561*	2009
Sri Lanka	\$100,000	Reconstruction of Illupadichchenai School	2561*	2009
Sri Lanka	\$150,000	Expansion of Mahiladithevu Divisional Hospital	2561*	2009
Sri Lanka	\$100,000	Rehabilitation of Navatkadu Namagal School	2561*	2009
Sri Lanka	\$175,000	Rehabilitation of Kokkidichcholai School	2561*	2009
Sri Lanka	\$400,500	Improving Karadiyanaru-Ayithiyamalai Road	2561*	2009
Sri Lanka	\$200,000	Improvement of Pulipanchikal-Thihiliveddai Road	2561*	2009
Sri Lanka	\$110,000	Rehabilitation of Palugamam Kandumani School	2561*	2009

Listing of PACOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Sri Lanka	\$100,000	Rehabilitation of Kalumunthanvely School	2561*	2009
Sri Lanka	\$50,000	Expansion of Mandapathadi Divisional Hospital	2561*	2009
Sri Lanka	\$50,000	Rehabilitation of Mudduchenai School	2561*	2009
Sri Lanka	\$200,000	Building a Dispensary in Pattailipuram	2561*	2009
Sri Lanka	\$111,000	13 AF Sri Lanka Medcap	2561*	2009
Sri Lanka	\$2,000,000	These funds will complement the FY08 Section 1207 funded community security project through the improvement of basic policing skills and practices in the East. Funds will be used to train civilian police officers in basic skills using curricula designed by the U.S. Department of Justice and the Swedish government in collaboration with the Sri Lanka National Police Department. Training topics may include crime investigation, human rights, crime prevention, information systems, human resource management, and good community policing practices.	1207	2009
Sri Lanka	\$10,280,000	The Section 1207 funding will enable the U.S. Embassy in Sri Lanka to respond to the urgent security and stabilization needs arising from the unanticipated end of the conflict in May 2009. Among the most urgent issues in the North region are return and reintegration of people displaced by conflict, registration and rehabilitation of ex-combatants, and improving local security. The program will support near-term U.S. Government efforts to accelerate the rate of return of IDPs, foster political reconciliation in local communities, and help ensure that there is not a return to violence in Sri Lanka. Moving forward, these funds will allow the U.S. to engage on post-conflict transition, human and community security issues, and longer-term development efforts that are key to lasting peace and reconciliation.	1207	2009
Sri Lanka	\$265,325	DIILS, NDU, APCSS, NESAs, GCMC, SOCPAC	2249c	2009

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Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Thailand	\$473,767	APCSS, NDU, CCMR, DIILS, GCMC, NPS, JFSC, USCG	2249c	2009
Thailand	\$4,096,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support	1004	2009
Thailand	\$2,000	Rebuild School in Thailand	2561*	2009
Timor-Leste	\$200,000	Well Construction - Dili	2561*	2009
Timor-Leste	\$244,000	Engineer Persistent Presence - Schools	2561*	2009
Timor-Leste	\$10,000	APCSS	2249c	2009
Tonga	\$10,000	APCSS	2249c	2009
Tuvalu	\$10,000	APCSS	2249c	2009
Vietnam	\$37,760	APCSS, GCMC	2249c	2009
Vietnam	\$35,000	Vietnam Medrete/CFR	2561*	2009
Vietnam	\$180,000	PI Containment & Recovery Workshop	2561*	2009
Vietnam	\$277,000	Medical Clinic - Dien Lam Village	2561*	2009
Vietnam	\$215,000	Secondary School- Cau Go Township	2561*	2009
Vietnam	\$210,000	Secondary School- Ngo Quyen District	2561*	2009
Vietnam	\$250,000	Medical Clinic - Vinh Thuan District	2561*	2009
Vietnam	\$275,000	Medical Clinic - Van Canh District	2561*	2009
Vietnam	\$9,950	Nguyen Khuyen Secondary School Restroom Renovation	2561*	2009
Vietnam	\$210,000	Primary School- Ha Giang Province	2561*	2009
Vietnam	\$9,759	Water Well - Dien Dien Medical Clinic	2561*	2009
Vietnam	\$285,000	Primary School- Kien Quoc Commune	2561*	2009
Vietnam	\$58,000	Medical aspects of Disaster Response SMEE	2561*	2009
Vietnam	\$50,000	Disease Surveillance Subject Matter Expert Exchange Avian Influenza Pandemic Influenza	2561*	2009
Vietnam	\$75,000	Vietnam Medcap	2561*	2009
Vietnam	\$73,400	Outbreak Investigation and Response Training	2561*	2009
Vietnam	\$779,000	Training, Intel Analysis	1004	2009

Listing of PACOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Bangladesh	\$7,019,000	Maritime Counterterrorism Package. This program will build the capacity of the Bangladesh Navy Special Warfare and Diving Salvage Command to provide operational and tactical transport of counterterrorism units in support of counterterrorism operations. This program provided weapons and ammunition, individual protective gear, lightweight tactical boats, search and rescue equipment, training.	1206	2010
Bangladesh	\$2,956,000	Multi-Purpose Cyclone Shelters (MPCS - Schools)	2561*	2010
Cambodia	\$131,450	Chher Tearl Primary School	2561*	2010
Cambodia	\$60,000	Mosquito Net Program	2561*	2010
Cambodia	\$85,000	Dambe Health Clinic	2561*	2010
Cambodia	\$381,000	Sandann Primary and Secondary School	2561*	2010
Cambodia	\$136,000	Trapiang Sangke Primary School	2561*	2010
Cambodia	\$97,750	Srey Trang 2 School	2561*	2010
Cambodia	\$127,000	Chang Hop Primary School	2561*	2010
Cambodia	\$132,000	Phtol Primary School	2561*	2010
Cambodia	\$40,000	Cambodia Medical Readiness Training Exercises/ Combat First Responder Course	2561*	2010
Cambodia	\$1,336,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation	1004	2010
China	\$190,000	Intel Analysis	1004	2010
Fiji	\$66,000	Training	1004	2010
Indonesia	\$11,800,000	Aviation Counterterrorism Interdiction Package. This program built the capacity of Indonesia's counterterrorism forces by improving their improved day and night air insertion ability for counterterrorism operations. The program provided night vision equipment, radios, FLIR cameras, computers and mission planning software, and training.	1206	2010

Listing of PACOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Indonesia	\$10,735,000	Maritime Special Operations Forces Package. This program built the capacity of Indonesia's counterterrorism forces to disrupt terrorism activities while improving its ability to disrupt terrorism activities while improving the ability to reach suspected terrorist locations quickly and stealthily. The program provided Rigid Hull Inflatable Boats, Visit Board Search and Seizure equipment, first aid equipment, Weapons and Ordnance, and training.	1206	2010
Indonesia	\$400,739	Indonesian Community Centers	2561*	2010
Indonesia	\$150,000	IT School Al-Ahliyah Middle School	2561*	2010
Indonesia	\$153,000	Tuban water wells	2561*	2010
Indonesia	\$500,000	Hospital, Kalasan, C. Java	2561*	2010
Indonesia	\$105,000	PACFLT Indonesia-U.S. Humanitarian Assistance/Disaster Relief Table Top Exercise	2561*	2010
Indonesia	\$4,445,044	Earthquake	2561*	2010
Indonesia	\$3,541,000	Intel Analysis, Network Maintenance, Training, Infrastructure	1004	2010
Kiribati	\$757,500	Temanoku Primary School Classroom / Typhoon Shelter	2561*	2010
Kiribati	\$757,500	Kiribati School Structures / Disaster Coordination Centers	2561*	2010
Laos	\$180,000	Lao Emergency Medicine	2561*	2010
Laos	\$360,000	Kalum School Sekong Province	2561*	2010
Laos	\$355,000	Ta-Oy School Saravan Province	2561*	2010
Laos	\$250,000	Vilabouly School Savannakhet Province	2561*	2010
Laos	\$450,000	Sibounheuang Secondary School Xieng Kuang Province	2561*	2010
Malaysia	\$623,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation	1004	2010

Listing of PACOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Maldives	\$3,910,000	Special Operations Forces Counterterrorism and Intelligence Package. This program built the capacity of the Maldives National Defense Forces to counter al-Qaeda's and Lashkar-e-Tayyiba's ability to use the Maldives as a safe-haven, or its waters for illicit and recruitment of violent extremist individuals. This program provided weapons and ammunition, night vision devices, field gear, intelligence and surveillance equipment and services, and training.	1206	2010
Maldives	\$358,000	Training	1004	2010
Micronesia	\$318,000	Renovations to Outer Island High School	2561*	2010
Micronesia	\$532,000	Training, Intel Analysis	1004	2010
Mongolia	\$399,662	The Government of Mongolia was reimbursed for expenses incurred to train the ninth and tenth rotations of Mongolian soldiers to Iraq in support of Operation Iraqi Freedom during the period of January through September 2008.	1233	2010
Philippines	\$44,000	Liban Well Project	2561*	2010
Philippines	\$44,000	Kan - Asaali Well Project	2561*	2010
Philippines	\$87,000	Tuburan School Renovation (Basilan)	2561*	2010
Philippines	\$82,000	Dayawan Marawi School Rehabilitation	2561*	2010
Philippines	\$117,000	Timbangan School Project	2561*	2010
Philippines	\$79,300	Marharadja School	2561*	2010
Philippines	\$4,703,000	Training, Intel Analysis	1004	2010

Listing of PACOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Philippines	\$18,400,000	Close Air Support/Precision Guided Munitions Capability. This program gave the Philippines Armed Forces (AFP) the capability to deliver swift precision strikes against identified terrorist leadership. Moreover, it significantly reduces the chance of collateral damage and civilian casualties. Designed to train the AFP to provide a means to target terrorists hiding in remote areas and operating from sanctuaries presently unreachable due to early warning networks. This program included the Enhanced Paveway program, upgrades for 5 OV-10 Bronco ACs, Radios, TALON ground radios, Night Vision Devices, M4 Carbine, AN/PEQ-2A Infrared Aiming Lasers.	1206	2010
Philippines	\$9,300,000	Force Recon Battalion/Marine Strike Companies. This program helped build the counterterrorism capacity of the Philippines Marine Corps Force Reconnaissance Battalion (Ministry of Defense). The program provided weapons, Night Vision Devices, thermal molecular devices, radios, GPS units, individual protective gear, escape and evasion kits, and combat lifesaving kits.	1206	2010
Southeast Asia Region	\$10,641,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support	1004	2010
Sri Lanka	\$400,000	Renovation of Kilinochchi District General Hospital	2561*	2010
Sri Lanka	\$250,000	Kilinochchi Maha Vidalayam School	2561*	2010
Sri Lanka	\$250,000	Poonakary Maha Vidalayam School	2561*	2010
Sri Lanka	\$450,000	Mulankavil Base Hospital	2561*	2010
Sri Lanka	\$400,000	Oddusuddan Divisional Hospital	2561*	2010
Sri Lanka	\$400,000	Pallai Divisional Hospital	2561*	2010
Sri Lanka	\$400,000	Pooneryn Divisional Hospital	2561*	2010
Thailand	\$2,524,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation	1004	2010
Thailand	\$4,500	Construct Community Center	2561*	2010

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Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Timor-Leste	\$110,000	Naval Construction Force Persistent Presence - Community Centers	2561*	2010
Timor-Leste	\$200,000	Naval Construction Force Persistent Presence - Medical Clinics	2561*	2010
Timor-Leste	\$494,000	Naval Construction Force Persistent Presence - Schools	2561*	2010
Timor-Leste	\$11,590,000	Aims to decrease the risk of violence and instability in anticipation of the drawdown of the UN mission in Timor-Leste by building the capabilities of Timor-Leste law enforcement institutions and providing opportunities for at-risk youth.	1207	2010
Vietnam	\$130,243	Primary School Thai thi Boi - Da Nang City	2561*	2010
Vietnam	\$275,200	Primary School in Vinh Thuy-Quang Tri	2561*	2010
Vietnam	\$250,000	Health Clinic Khong Lao-Lai Chau	2561*	2010
Vietnam	\$300,000	Health Clinic Vi Xuyen - Ha Giang	2561*	2010

PACOM Program Totals by FY:

FY08 TOTAL	\$160,692,086
FY09 TOTAL	\$128,105,853
FY10 TOTAL	\$115,952,888



USSOUTHCOM Data Roll-up

Note 1: Funding identified for Sections **1206, 1207, 2249c, 2561* and 1033** reflects an allocated amount by a DoD component for the purpose of making commitments and incurring obligations from October 1 to September 30 of the specified fiscal year. (*annotates 2 year funds)

Note 2: Funding identified for Sections **127d, 1004 and 1208/1233** reflects an actual expenditure/obligation of funds in return for goods and services from October 1 to September 30 of the specified fiscal year.

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Antigua and Barbuda	\$100,000	Caribbean Community Disaster Relief Unit Workshop	2561*	2008
Argentina	\$114,339	WHINSEC, CHDS, JSOU, DIILS	2249c	2008
Argentina	\$2,080	Susana Trimarco TIP Foundation	2561*	2008
Argentina	\$2,481	Mothers Against Paco Foundation	2561*	2008
Argentina	\$2,900	San Justo Children Hospital	2561*	2008
Argentina	\$3,000	Victims of Domestic Violence Shelter	2561*	2008
Argentina	\$3,500	Ezeiza Geriatric	2561*	2008
Argentina	\$434,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing Transportation Support, Infrastructure	1004	2008
Aruba	\$4,000	Subject Matter Expert Exchange	1004	2008
Barbados	\$145,000	Information Sharing	1004	2008
Belize	\$10,929	CCMR	2249c	2008
Belize	\$150,000	Belize-2007-Humanitarian Assistance Program-4148 Warehouse Mgmt Operations	2561*	2008
Belize	\$400,000	Hurricane Proof 4 Schools	2561*	2008
Belize	\$258,068	Warehouse Mgmt Operations Training	2561*	2008
Belize	\$2,999	Children-Orphanage Minimal Cost	2561*	2008
Belize	\$550,000	Belize Disaster Relief Bailey Bridge	2561*	2008
Belize	\$2,999	Disaster Relief Bottled Water	2561*	2008
Belize	\$2,994	Disaster Relief Hygiene Kits	2561*	2008
Belize	\$2,999	Disaster Relief Wet Weather Boots	2561*	2008
Belize	\$2,999	Disaster Relief School Supplies	2561*	2008
Belize	\$2,999	Football for School Children	2561*	2008
Belize	\$2,999	T-shirts	2561*	2008
Belize	\$669,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support, Infrastructure Support	1004	2008
Belize	\$200,000	Radios, boats, vehicles	1033	2008

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Bolivia	\$32,564	CGSC, CHDS	2249c	2008
Bolivia	\$490,000	Regional Essential Obstetric Care Cochabamba	2561*	2008
Bolivia	\$30,000	Search and Rescue Training	2561*	2008
Bolivia	\$300,000	Clinic Riberalta	2561*	2008
Bolivia	\$500,000	Community Center Riberalta	2561*	2008
Bolivia	\$250,000	Clinics in Santa Cruz	2561*	2008
Bolivia	\$400,000	Warehouse Santa Cruz	2561*	2008
Bolivia	\$700	Refrigerator for Police Medical Team	2561*	2008
Bolivia	\$2,900	EKG Machine for Children's Clinic	2561*	2008
Bolivia	\$10,000	Desks for School District Batallas	2561*	2008
Bolivia	\$10,000	School Supplies Puerto Suarez	2561*	2008
Bolivia	\$2,800	First Aid Training	2561*	2008
Bolivia	\$2,800	First Aid Training Cochabamba	2561*	2008
Bolivia	\$1,414,000	Training Network Maintenance	1004	2008
Brazil	\$326,928	CGSC, INTC, S CHDS, NDU, AWC, CCMR, DIILS	2249c	2008
Brazil	\$100,000	Water Pumping System	2561*	2008
Brazil	\$100,000	Rain Water Collection Cisterns	2561*	2008
Brazil	\$10,000	Brazil Minimal Cost Project #1	2561*	2008
Brazil	\$10,000	Brazil Minimal Cost Disaster Relief #2	2561*	2008
Brazil	\$10,000	Brazil Minimal Cost Project #3	2561*	2008
Brazil	\$10,000	Brazil Minimal Cost Project #4	2561*	2008
Brazil	\$10,000	Brazil Minimal Cost Project #5	2561*	2008
Brazil	\$10,000	Brazil Minimal Cost Project #6	2561*	2008
Brazil	\$10,000	Brazil Minimal Cost Project #7	2561*	2008
Brazil	\$10,000	Brazil Minimal Cost Project #8	2561*	2008
Brazil	\$10,000	Minimal Cost- Additional Classroom for School in Riachao Alagoas	2561*	2008
Brazil	\$10,000	Minimal Cost Additional Classroom and a bathroom for School in Comunidade de Olho Alagoas	2561*	2008
Brazil	\$250,000	Insecticide Treated Mosquito Net Donation in Amazonas	2561*	2008
Brazil	\$2,500	2008-HAP-Min Cost Essential Supplies	2561*	2008

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Brazil	\$1,997,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support, Infrastructure Support	1004	2008
Caribbean Region	\$115,733,000	Intel Analysis, Training, Operations Planning, Base of Operations, Infrastructure, Transportation Support, Bilateral Maritime Security	1004	2008
Cayman Islands	\$2,000	Subject Matter Expert Exchange	1004	2008
Chile	\$134,569	MC, DIA, DIILS, CCMR	2249c	2008
Chile	\$151,000	Intel Analysis Network Maintenance	1004	2008
Colombia	\$5,000,000	This program will support longer-term stabilization and reconstruction in areas recently cleared of insurgent activity by providing rapid, flexible support to fully implement the Integrated Consolidation Plan for the La Macarena region in the Department of Meta, in concert with the Government of Colombia.	1207	2008
Colombia	\$306,952	MC, CHDS, DIA, IAAFA, JSOU, CCMR, USCG, JFSC, NPS	2249c	2008
Colombia	\$583,000	Recreation Center	2561*	2008
Colombia	\$2,500	School Kits for Children	2561*	2008
Colombia	\$2,500	School Kits for Children	2561*	2008
Colombia	\$2,500	School Kits for Children	2561*	2008
Colombia	\$2,500	School Kits for Children	2561*	2008
Colombia	\$2,500	School Kits for Children	2561*	2008
Colombia	\$2,500	School Kits for Children	2561*	2008
Colombia	\$2,500	Medical First Aid Kits	2561*	2008
Colombia	\$2,700	Materials of Construction for El Para-Caqueta	2561*	2008
Colombia	\$2,999	Playground Supplies for Cartagena Del Chaira	2561*	2008
Colombia	\$2,999	Playground Supplies for San Vicente Del Caguan	2561*	2008
Colombia	\$2,999	Playground Supplies for Vista Hermosa	2561*	2008

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Colombia	\$2,999	Playground Supplies for El Jardin	2561*	2008
Colombia	\$2,999	Playground Supplies for Campo Hermoso	2561*	2008
Colombia	\$2,999	Ambassador's Sports Diplomacy Initiative	2561*	2008
Colombia	\$2,999	Playground Supplies for La Union Peneya	2561*	2008
Colombia	\$2,999	Playground Supplies for Valencia	2561*	2008
Colombia	\$2,999	Playground Supplies for Tumaco	2561*	2008
Colombia	\$5,000	Humanitarian Assistance to Choco	2561*	2008
Colombia	\$9,000	Hygiene Kits 001	2561*	2008
Colombia	\$500	Shampoo	2561*	2008
Colombia	\$2,999	Material Construction for Baths in the Antonia Santos School	2561*	2008
Colombia	\$2,999	Material Construction for Roof in the La Voz De Tierra School	2561*	2008
Colombia	\$2,500	Construction Material for Villa Leidy School in El Rosal Solita- Caqueta	2561*	2008
Colombia	\$1,000	Marcarena Consolidation Plan	2561*	2008
Colombia	\$1,000	Marcarena Consolidation Plan	2561*	2008
Colombia	\$7,000	Supplies for Health Center La Libertad	2561*	2008
Colombia	\$2,990	Washers for Orphanage in Bogota	2561*	2008
Colombia	\$2,990	Latrines for Orphanage in Bogota	2561*	2008
Colombia	\$2,999	Christmas Support for Orphanage in Bogota	2561*	2008
Colombia	\$9,500	Hygiene Kits	2561*	2008
Colombia	\$2,999	Flood Victims 2008	2561*	2008
Colombia	\$2,990	Cooking Pots Flood Victims 2008	2561*	2008
Colombia	\$2,999	School Desks for Tumaco's Children	2561*	2008
Colombia	\$7,000	Floods Narino	2561*	2008
Colombia	\$2,999	Material Construction for Ana Maria School	2561*	2008
Colombia	\$109,635,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support, Network Maintenance, Air Bridge, Denial Ground Radar Support, Helicopter Pilot Training, Infrastructure	1004	2008
Colombia	\$10,227,000	Radios, boats, vehicles	1033	2008

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Costa Rica	\$3,000	Socially Disadvantaged Children Pavas	2561*	2008
Costa Rica	\$2,988	Granadilla School Project	2561*	2008
Costa Rica	\$3,000	Pavas School	2561*	2008
Costa Rica	\$10,000	Disabled Children and Young Adults	2561*	2008
Costa Rica	\$2,995	Regional Essential Obstetric Care Data Integration	2561*	2008
Costa Rica	\$2,999	Escuela Quince de Agosto School Project	2561*	2008
Costa Rica	\$2,999	Pencil Cases for School Children	2561*	2008
Costa Rica	\$7,700	Kitchen/Office Equip. f/Los Jobos School	2561*	2008
Costa Rica	\$3,000	Construct Roof on Kitchen of Palmital School	2561*	2008
Costa Rica	\$7,407	CHDS	2249c	2008
Costa Rica	\$2,452,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support	1004	2008
Dominican Republic	\$21,368	CCMR	2249c	2008
Dominican Republic	\$117,000	Dominican Republic Disaster Preparedness	2561*	2008
Dominican Republic	\$50,000	Dominican Republic Disaster Preparedness	2561*	2008
Dominican Republic	\$150,000	Radios, boats, vehicles	1033	2008
Dominican Republic	\$883,000	Intel Analysis, Training Linguist Support, Base of Operations, Information Sharing, Transportation Support, Infrastructure	1004	2008
Ecuador	\$77,924	NDU, CHDS	2249c	2008
Ecuador	\$120,000	Ecuador-2007-HAP-4392 First Aid Stations	2561*	2008
Ecuador	\$4,000	School Resurfacing	2561*	2008
Ecuador	\$9,250	Manta Red Cross - Centrifuge	2561*	2008
Ecuador	\$9,950	Quinde School Flood Relief	2561*	2008
Ecuador	\$10,000	Commander Visit Orphanage Visit	2561*	2008
Ecuador	\$1,800	Tiling Materials for Burn Center	2561*	2008

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Ecuador	\$2,800	Transformer for Oscus	2561*	2008
Ecuador	\$7,200	Zambiza Daycare Kitchen	2561*	2008
Ecuador	\$60,000	EC HAP La Mana Hospital Laboratory	2561*	2008
Ecuador	\$10,000	FAE Children's Playground	2561*	2008
Ecuador	\$4,000	HAP EC Mira School Project	2561*	2008
Ecuador	\$9,500	Risk Management Conference	2561*	2008
Ecuador	\$6,000	EC Holiday Cheer Dec 08 - Colon Daycare 01	2561*	2008
Ecuador	\$5,000	EC Holiday Cheer San Juan School Manta Dump 01	2561*	2008
Ecuador	\$7,000	EC 2008 CMDRS Holiday Cheer Visit– Soup Kitchen 01	2561*	2008
Ecuador	\$1,350	Holiday Cheer Coca Youth Center	2561*	2008
Ecuador	\$9,900	Environmental and Disaster Risk Management Training Sacha	2561*	2008
Ecuador	\$5,000	Salcedo Elementary School	2561*	2008
Ecuador	\$2,400	Manta Nazareth Soup Kitchen	2561*	2008
Ecuador	\$19,391,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support, Infrastructure	1004	2008
Ecuador	\$1,006,000	Aviation and riveting equipment	1033	2008
El Salvador	\$100,000	El Salvador-2008-HAP-4040	2561*	2008
El Salvador	\$5,000	Ahuachapan Orphanage	2561*	2008
El Salvador	\$4,000	Bio sand filters	2561*	2008
El Salvador	\$500,000	Lift and Sustain Support for Operation Iraqi Freedom	127d	2008
El Salvador	\$138,341	NDU, APCSS, MC	2249c	2008
El Salvador	\$1,035,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support, Infrastructure	1004	2008
Grenada	\$500,000	Construction of Two Satellite Essential Obstetric Care	2561*	2008
Guatemala	\$14,112	CCMR	2249c	2008
Guatemala	\$200,000	Wells	2561*	2008
Guatemala	\$49,910	Disaster Response Support	2561*	2008

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Guatemala	\$2,129,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support, Infrastructure	1004	2008
Guatemala	\$20,000	Paso Caballos School Supplies Minimal Cost Project	2561*	2008
Guatemala	\$7,000	Los Olmos and Anini Orphanages	2561*	2008
Guatemala	\$3,000	Los Olmos and Anini Orphanages	2561*	2008
Guatemala	\$350,000	Radios, boats, vehicles	1033	2008
Guyana	\$128,424	NDU	2249c	2008
Guyana	\$3,000	Skeldon Hospital Incinerator	2561*	2008
Guyana	\$3,000	Linden Hospital Incinerator	2561*	2008
Guyana	\$10,000	Bartica Demonstration Farm	2561*	2008
Guyana	\$15,000	Air Search and Rescue Efforts	2561*	2008
Guyana	\$10,000	Linden Children's Supplies	2561*	2008
Guyana	\$2,999	Bethel Boys Home	2561*	2008
Haiti	\$100,000	Haiti-2007-HAP-4732 Medical Training	2561*	2008
Haiti	\$100,000	Haiti-2007-HAP-4746 Earthquake Preparedness Program	2561*	2008
Haiti	\$500,000	Warehouse	2561*	2008
Haiti	\$500,000	Tool Purchase	2561*	2008
Haiti	\$9,975	Anti-migration public safety announcement	2561*	2008
Haiti	\$93,000	Network Maintenance	1004	2008
Honduras	\$22,221	CHDS	2249c	2008
Honduras	\$140,000	Honduras-2008-HAP-5049 Regional Disease Surveillance	2561*	2008
Honduras	\$2,500	Min Cost - Hogar Fe Amor y Esperanza	2561*	2008
Honduras	\$200,000	Comisión Permanente de Contingencias - Fire Fighting Equipment	2561*	2008
Honduras	\$2,483	Respiratory Care Equipment San Luis Planes Clinic	2561*	2008
Honduras	\$9,879	Minimal-Cost Puerto Cortes Clinic	2561*	2008
Honduras	\$10,000	Minimal-Cost Comayagua Hospital	2561*	2008
Honduras	\$2,500	Minimal-Cost San Mateo Schools	2561*	2008
Honduras	\$2,500	Minimal-Cost El Cordero/Casa Hogar	2561*	2008

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Honduras	\$2,500	USS Kauffman Project Puerto Castilla	2561*	2008
Honduras	\$25,000	Public Bathrooms/Showers	2561*	2008
Honduras	\$2,995	Regional Essential Obstetric Care Data Integration	2561*	2008
Honduras	\$10,000	1 of 4 Disaster Relief Requests TS16	2561*	2008
Honduras	\$10,000	2 of 4 Disaster Relief Requests TS16	2561*	2008
Honduras	\$10,000	3 of 4 Disaster Relief Requests TS16	2561*	2008
Honduras	\$10,000	4 of 4 Disaster Relief Requests TS16	2561*	2008
Honduras	\$10,000	1 of 4 Disaster Relief Requests Comisión Permanente de Contingencias	2561*	2008
Honduras	\$10,000	2 of 4 Disaster Relief Requests Comisión Permanente de Contingencias	2561*	2008
Honduras	\$10,000	3 of 4 Disaster Relief Requests Comisión Permanente de Contingencias	2561*	2008
Honduras	\$10,000	4 of 4 Disaster Relief Requests Comisión Permanente de Contingencias	2561*	2008
Honduras	\$10,000	2008 Holiday Cheer Tour	2561*	2008
Honduras	\$2,995	Min-Cost - Orphanage “Casa Feliz”	2561*	2008
Honduras	\$2,995	Min-Cost - Siguatepeques Senior Citizens Home	2561*	2008
Honduras	\$2,995	Min-Cost - Toys for Tots Drive 2008 - Christmas Small Gifts	2561*	2008
Honduras	\$3,629,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support, Infrastructure	1004	2008
Jamaica	\$10,181	DIA	2249c	2008
Jamaica	\$649,000	Intel Analysis, Network Maintenance, Training, Infrastructure	1004	2008
Latin America Region	\$12,050,000	Caribbean Basin Capability Enhancements	1206	2008
Latin America Region	\$71,035,000	Intel Analysis, Training, Operations Planning, Base Operations, Infrastructure, Transportation Support, Bilateral Maritime Security	1004	2008
Martinique	\$30,000	Training, Intel Analysis	1004	2008
Multiple Countries SOUTHCOM AOR	\$13,799,502	Counterterrorism Unit Train & Equip for Operation Enduring Freedom - Caribbean Central America	1206	2008

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Netherlands Antilles	\$19,460,000	Training, Intel Analysis	1004	2008
Nicaragua	\$3,956	DTIC	2249c	2008
Nicaragua	\$3,956	DTIC	2249c	2008
Nicaragua	\$75,000	Nicaragua-2008-HAP-5319 Disease Surveillance	2561*	2008
Nicaragua	\$2,999	Minimal Cost Leon Clinic	2561*	2008
Nicaragua	\$2,999	Minimal Cost Chinandega Hospital	2561*	2008
Nicaragua	\$2,995	Regional Essential Obstetric Care Data Integration	2561*	2008
Nicaragua	\$2,655,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support, Infrastructure	1004	2008
Panama	\$151,346	MC, CGSC, CHDS, USCG	2249c	2008
Panama	\$2,900	School Enhancement Farallon Elementary School	2561*	2008
Panama	\$8,000	School Supplies	2561*	2008
Panama	\$3,340,000	Intel Analysis, Training, Linguist Support Base of Operations, Information Sharing, Transportation Support, Infrastructure	1004	2008
Panama	\$300,000	Radios, boats, vehicles	1033	2008
Paraguay	\$163,832	NDU, JSOU, CCMR, DIILS	2249c	2008
Paraguay	\$10,000	Yellow Fever--Thermo cycler-Minimal Cost	2561*	2008
Paraguay	\$10,000	Yellow Fever--Reagents-Minimal Cost	2561*	2008
Paraguay	\$10,000	Yellow Fever--Administrative Enhancement of Ministry of Health Situation Room-Minimal Cost	2561*	2008
Paraguay	\$150,000	Yellow Fever-Syringe Kits	2561*	2008
Paraguay	\$50,000	Yellow Fever - Coolers for Storing and Transporting Vaccine	2561*	2008
Paraguay	\$5,000	Veterans Association-Hygiene-Priority 1	2561*	2008
Paraguay	\$5,000	Veterans Shelter-Hygiene-Priority 1	2561*	2008
Paraguay	\$5,000	Veterans Association-Medical Supplies/Furnishings-Priority 2	2561*	2008
Paraguay	\$5,000	Veterans Association-Infrastructure-Priority 3	2561*	2008

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Paraguay	\$5,000	Veterans Shelter-Infrastructure-Priority 3	2561*	2008
Paraguay	\$3,500	Equipment for Fire truck Donation	2561*	2008
Paraguay	\$10,000	Cerritos School Repair	2561*	2008
Paraguay	\$10,000	First 100 Days--Medical Kits--Part 1	2561*	2008
Paraguay	\$10,000	First 100 Days--Medical Kits--Part 2	2561*	2008
Paraguay	\$10,000	Water Distribution System	2561*	2008
Paraguay	\$35,000	Aerial Firefighting Buckets for UH-1H Helicopter	2561*	2008
Paraguay	\$10,000	Chaco Region Water Tank Relief	2561*	2008
Paraguay	\$10,000	Rutherford Hayes School Improvements	2561*	2008
Paraguay	\$10,000	Juan de Mena Medical Support	2561*	2008
Paraguay	\$2,361,000	Training, Intel Analysis	1004	2008
Peru	\$414,668	NDU, WHINSEC, INTCS, MC, NDU, CHDS, DIILS, CCMR, JFSC	2249c	2008
Peru	\$155,000	Peru-2007-HAP-4221 Disaster Prep Workshop	2561*	2008
Peru	\$100,000	FY08 Firefighter Training	2561*	2008
Peru	\$500,000	Essential Obstetric Care Junin	2561*	2008
Peru	\$200,000	Kumamoto School	2561*	2008
Peru	\$200,000	Aplao Cosos School	2561*	2008
Peru	\$300,000	La Cabana Clinic	2561*	2008
Peru	\$300,000	Tumbes Pampas De Hospital School	2561*	2008
Peru	\$500,000	Arequipa Miraflores Clinic	2561*	2008
Peru	\$100,000	School Water Tower	2561*	2008
Peru	\$300,000	Piura Consuelo Clinic	2561*	2008
Peru	\$500,000	Essential Obstetric Care Pucallpa	2561*	2008
Peru	\$2,450	Colegio Roosevelt Cofo	2561*	2008
Peru	\$300,000	Aplao Costilla School	2561*	2008
Peru	\$10,000	Minimal Cost Blankets	2561*	2008
Peru	\$10,000	NH Minimal Cost 1	2561*	2008
Peru	\$340,000	Yurimaguas Health Needs Evaluation	2561*	2008
Peru	\$10,000	Minimal Cost Loreto	2561*	2008

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Peru	\$10,000	Minimal Cost Curimana	2561*	2008
Peru	\$5,000	Minimal Cost Bellavista	2561*	2008
Peru	\$5,000	Minimal Cost Chumbaquihui	2561*	2008
Peru	\$5,000	Minimal Cost Nueva Cajamarca	2561*	2008
Peru	\$5,000	Minimal Cost Saposoa	2561*	2008
Peru	\$2,500	Medical Supplies Vrae 1	2561*	2008
Peru	\$2,500	Medical Supplies 2 Vrae	2561*	2008
Peru	\$2,500	School Supplies Vrae 1	2561*	2008
Peru	\$2,500	School Supplies Vrae 2	2561*	2008
Peru	\$2,000	Cooking supplies Vrae Zone	2561*	2008
Peru	\$2,500	Minimal Cost School supplies- S.J.Lurigancho	2561*	2008
Peru	\$2,900	Minimal Cost - Medical Supplies - S.J. Lurigancho	2561*	2008
Peru	\$1,500	USSOUTHCOM Soccer Team Friendship Tour - Minimal Cost 2 - Non Clothing Items	2561*	2008
Peru	\$7,786,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support, Infrastructure	1004	2008
Peru	\$600,000	Radios, boats, vehicles	1033	2008
Suriname	\$2,500	Min Cost Clinic	2561*	2008
Suriname	\$2,999	Dental Civilian Assistance Program Trinidad and Tobago	2561*	2008
Suriname	\$10,000	St James Police Youth Club	2561*	2008
Suriname	\$10,000	Mentoring Centre	2561*	2008
Suriname	\$10,000	Pentecostal Light and Life Foundation	2561*	2008
Suriname	\$10,000	Creative Development	2561*	2008
Suriname	\$10,000	People-Centered Development Project	2561*	2008
Suriname	\$82,000	Training, Intel Analysis	1004	2008
Trinidad and Tobago	\$146,690	CGSC, JSOU, DIILS, CCMR	2249c	2008
Trinidad and Tobago	\$126,000	Training, Intel Analysis	1004	2008
Uruguay	\$139,899	CHDS, MC , INTCS, CCMR, DIILS	2249c	2008

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Uruguay	\$150,000	Essential Obstetric Care Enhancement	2561*	2008
Uruguay	\$9,986	Equestrian Equipment for National Rehab Center	2561*	2008
Uruguay	\$2,500	Center for the Promotion of Human Dignity Shelter	2561*	2008
Uruguay	\$9,736	Sonogram Machine - Santa Catalina Clinic	2561*	2008
Uruguay	\$1,806	Sonogram Machine Printer - St Catalina Clinic	2561*	2008
Uruguay	\$9,950	UY-US School in Salto	2561*	2008
Uruguay	\$2,899	Santa Catalina AV Equipment	2561*	2008
Uruguay	\$2,484	Maruja Boys Orphanage	2561*	2008
Uruguay	\$2,495	Center for the Promotion of Human Dignity Women's Shelter	2561*	2008
Uruguay	\$2,499	Santa Catalina Sterilizer	2561*	2008
Uruguay	\$2,500	Equipment for Sarandi del Yi Clinic in Durazno	2561*	2008
Uruguay	\$2,489	Naval Forces Southern Command Visit - Montevideo Essential Obstetric Care	2561*	2008
Uruguay	\$2,998	Lt Gen Seip 12AF Community Center Donation	2561*	2008
Uruguay	\$10,000	Merendero San Francisco - Partnering	2561*	2008
Uruguay	\$4,995	Additional medical equipment - Santa Catalina Clinic	2561*	2008
Uruguay	\$9,999	Dental Supplies	2561*	2008
Uruguay	\$10,000	Support to School for Intellectually Disabled Children	2561*	2008
Uruguay	\$9,937	Canelones Escuela 45	2561*	2008
Uruguay	\$9,998	Women's Shelter Center for the Promotion of Human Dignity	2561*	2008
Uruguay	\$121,000	Training, Intel Analysis	1004	2008
Venezuela	\$2,500	Lagunillas	2561*	2008
Venezuela	\$2,500	First Responders Equipment for San Cristobal Tachira	2561*	2008
Venezuela	\$2,300	GPS Equipment for Barquisimeto	2561*	2008
Venezuela	\$2,400	First Responders Equipment for the City of Cabimas	2561*	2008

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Venezuela	\$2,400	Communications Equipment for the State of Aragua	2561*	2008
Venezuela	\$1,200	CPR Equipment for the Red Cross of Barinas	2561*	2008
Venezuela	\$2,400	Communications Equipment for Amazonas State Venezuela	2561*	2008
Venezuela	\$540,000	Training, Intel Analysis	1004	2008
Antigua and Barbuda	\$3,000	Property for New Essential Obstetric Care	2561*	2009
Argentina	\$178,928	GCMC, USAICS, WHINSEC, CHDS, JSOU, DIILS, CCMR	2249c	2009
Argentina	\$650,000	Chaco Essential Obstetric Care	2561*	2009
Argentina	\$500,000	Chaco Warehouse	2561*	2009
Argentina	\$60,000	Prefectura Bambi Buckets	2561*	2009
Argentina	\$2,500	Luchemos para una Infancia y con Feliz Esperanza L.I.F.E	2561*	2009
Argentina	\$452,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support	1004	2009
Aruba	\$5,000	Subject Matter Expert Exchange	1004	2009
Barbados	\$29,334	SOCSOUTH	2249c	2009
Barbados	\$155,000	Information Sharing	1004	2009
Belize	\$111,624	NDU, SOCSOUTH, NDU, GCMC, JSOU, CCMR	2249c	2009
Belize	\$37,500	Personal Protective Equipment	2561*	2009
Belize	\$2,999	Stella Maris School	2561*	2009
Belize	\$2,999	Burrell Boom School	2561*	2009
Belize	\$9,999	Garden City Primary School	2561*	2009
Belize	\$9,999	Stella Marris School	2561*	2009
Belize	\$1,216,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support	1004	2009
Belize	\$200,000	Radios, boats, vehicles	1033	2009
Bolivia	\$450,000	Warehouse Cochabamba	2561*	2009
Bolivia	\$10,000	SAR Radio	2561*	2009

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Bolivia	\$3,000	SAR Computer	2561*	2009
Bolivia	\$5,750	First Responder Train the Trainer	2561*	2009
Bolivia	\$431,000	Training Network Maintenance	1004	2009
Brazil	\$262,346	NDU, GCMC, APCSS, JSOU, DIA, JFSC, CCMR	2249c	2009
Brazil	\$200,000	Rain-water collection cisterns	2561*	2009
Brazil	\$65,000	Incident Command System Training	2561*	2009
Brazil	\$100,000	Donation of hygiene kits to flood victims	2561*	2009
Brazil	\$3,000	Essential Supplies - Orphanage	2561*	2009
Brazil	\$709,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support	1004	2009
Caribbean Region	\$154,770,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support	1004	2009
Cayman Islands	\$2,000	Subject Matter Expert Exchange	1004	2009
Chile	\$47,906	APCSS, CHDS, DTRA, CCMR	2249c	2009
Chile	\$2,000	Clinical Beds for Blanca Estela Foundation	2561*	2009
Chile	\$477,000	Intel Analysis Network Maintenance	1004	2009
Colombia	4,800,000	This project will strengthen the capability and legitimacy of the government in recently recovered areas through small, community-driven activities. It will also increase the willingness of the communities to interact and cooperate with the Government of Colombia enabling the government to exercise timely, credible, and responsive civil functions immediately following the recovery of territory by the military.	1207	2009
Colombia	\$724,779	GCMC, NDU, APCSS, CHDS, JSOU, DIA, JFSC, CCMR, DIILS, NPS	2249c	2009
Colombia	\$100,000	School for Puerto Caicedo	2561*	2009
Colombia	\$100,000	School for Tumaco	2561*	2009
Colombia	\$99,999	Health Center for Chemesquemena	2561*	2009

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Colombia	\$2,999	Colombia Sports - 01	2561*	2009
Colombia	\$2,999	Soccer Balls for Putumayo	2561*	2009
Colombia	\$2,999	Playground for El Rubi La Macarena	2561*	2009
Colombia	\$2,999	Support to Colombian Children	2561*	2009
Colombia	\$2,999	School tables and chairs	2561*	2009
Colombia	\$2,999	Water for Comfort Patients	2561*	2009
Colombia	\$2,999	Soccer Balls for the Department of Meta Children	2561*	2009
Colombia	\$2,500	School Kits for Children	2561*	2009
Colombia	\$2,700	Construction Tools for PCIM	2561*	2009
Colombia	\$2,999	Construction Materials for Buenavista School	2561*	2009
Colombia	\$2,999	Soccer Frames and Illumination for Six Municipalities at La Macarena Zone	2561*	2009
Colombia	\$2,999	Water Tanks for Six Municipalities of La Macarena Zone	2561*	2009
Colombia	\$2,999	Supplies for Children Home at La Julia, Meta	2561*	2009
Colombia	\$2,999	Supplies of Shoes for Children from La Macarena Zone	2561*	2009
Colombia	\$2,999	Playground for Jose Maria	2561*	2009
Colombia	\$2,999	Playground for Galilea	2561*	2009
Colombia	\$2,999	Playground for Mayo Yoque	2561*	2009
Colombia	\$2,999	Boarding School Inacamaho at Calamar-Guaviare	2561*	2009
Colombia	\$117,007,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support	1004	2009
Colombia	\$10,865,000	Radios, boats, vehicles	1033	2009
Costa Rica	\$53,872	SOC SOUTH, CCMR	2249c	2009
Costa Rica	\$200,000	Costa Rica-2009-Warehouse Rio Claro	2561*	2009
Costa Rica	\$200,000	Costa Rica-2009-Warehouse Parrita	2561*	2009
Costa Rica	\$200,000	Costa Rica-2009-Warehouse La Fortuna	2561*	2009
Costa Rica	\$220,000	Costa Rica-2009-Nutritional/Educational Center in Chirripo	2561*	2009

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Costa Rica	\$400,000	Costa Rica-2009-School Construction in Alto Pacuare Chirripo	2561*	2009
Costa Rica	\$450,000	Pavas Warehouse	2561*	2009
Costa Rica	\$830,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support	1004	2009
Dominican Republic	\$78,049	GCMC, NDU, CHDS, SOCSOUTH, CCMR	2249c	2009
Dominican Republic	\$965,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support	1004	2009
Dominican Republic	\$150,000	Radios, boats, vehicles	1033	2009
Dominican Republic	\$150,000	Pedrenales Warehouse Management Training	2561*	2009
Dominican Republic	\$10,000	Campamento 16 de Agosto School	2561*	2009
Dominican Republic	\$10,000	Campamento 16 de Agosto School	2561*	2009
Ecuador	\$98,184	NDU, DIMO, DIILS, CCMR	2249c	2009
Ecuador	\$512,000	Latrine Construction – Cascarillas Bolivar Province	2561*	2009
Ecuador	\$35,000	Quinde School Latrine Project	2561*	2009
Ecuador	\$600,000	Galapagos Essential Obstetric Care	2561*	2009
Ecuador	\$19,058,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support	1004	2009
Ecuador	\$1,006,000	Aviation and riveting equipment	1033	2009
El Salvador	\$500,000	National Essential Obstetric Care Construction	2561*	2009
El Salvador	\$500,000	National Warehouse Construction	2561*	2009
El Salvador	\$95,000	Disease Surveillance	2561*	2009
El Salvador	\$100,000	Repair Health Unit	2561*	2009
El Salvador	\$9,000	School Canton Aminas	2561*	2009
El Salvador	\$69,783	APCSS, NDU, SOCSOUTH, USCG	2249c	2009
El Salvador	\$3,000	Centro Escolar 1 de Julio 1823	2561*	2009
El Salvador	\$3,000	Centro Escobar Cantón Santa Bárbara	2561*	2009

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
El Salvador	\$3,000	Centro Escolar Profesor Emilio Urrutia López	2561*	2009
El Salvador	\$3,000	Centro Escolar Caserio Los Tabloncitos	2561*	2009
El Salvador	\$3,000	Centro Escolar Potonico	2561*	2009
El Salvador	\$3,000	Centro Escolar San Antonio de la Cruz	2561*	2009
El Salvador	\$3,000	Centro Escolar San Fernando	2561*	2009
El Salvador	\$7,486	Reconstruction of Potable Water Distribution System	2561*	2009
El Salvador	\$2,510	Reconstruction of Latrines	2561*	2009
El Salvador	\$4,992	Provide food items to Hogar Paralisis Cerebral Robrto Callejas Montalvo	2561*	2009
El Salvador	\$2,995	Disaster Response Support (San Agustin)	2561*	2009
El Salvador	\$2,999	Disaster Response Support (Verapaz)	2561*	2009
El Salvador	\$2,999	Disaster Response Support (Guadalupe)	2561*	2009
El Salvador	\$3,000	Disaster Response Support (Guadalupe)	2561*	2009
El Salvador	\$2,999	Disaster Response Support (San Vicente)	2561*	2009
El Salvador	\$3,000	Disaster Response Support (Tepetitan)	2561*	2009
El Salvador	\$3,000	Disaster Response Support (Palo Blanco)	2561*	2009
El Salvador	\$3,000	Disaster Response Support (El Achiotal)	2561*	2009
El Salvador	\$3,000	Disaster Response Support (La Joya Grande)	2561*	2009
El Salvador	\$9,807	Retaining Walls for Hogar Infantil Shalom (orphanage)	2561*	2009
El Salvador	\$3,000	Disaster Response Support - General Cleanup	2561*	2009
El Salvador	\$6,500	Uniforms and School Supplies for Hogar Infantil Shalom (orphanage)	2561*	2009
El Salvador	\$2,296	Rebuild Well for Hogar Infantil Shalom (orphanage)	2561*	2009
El Salvador	\$1,677	Well renovation in Las Hojas	2561*	2009
El Salvador	\$5,872	Construction materials for health clinic in Verapaz	2561*	2009
El Salvador	\$2,999	Roof materials and paint for school (San Vicente)	2561*	2009

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
El Salvador	\$10,000	Construction and clean up materials for community center, school and wells in San Agustin	2561*	2009
El Salvador	\$10,000	New roof for the health clinic at Tecoluca	2561*	2009
El Salvador	\$10,000	New roof and floor tiles for the health clinic at Santa Clara	2561*	2009
El Salvador	\$1,538,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support	1004	2009
Guatemala	\$10,000	Orfanato De Puertos Barrios Izabal	2561*	2009
Guatemala	\$53,785	APCSS, CHDS, SOCSOUTH, USAICS	2249c	2009
Guatemala	\$2,128,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support	1004	2009
Guatemala	\$350,000	Radios, boats, vehicles	1033	2009
Guyana	\$45,096	NDU, SOCSOUTH, CCMR	2249c	2009
Guyana	\$9,500	One-Mile Primary School Kitchen	2561*	2009
Guyana	\$6,000	Suddie Hospital Incinerator	2561*	2009
Guyana	\$6,500	Ft. Wellington Hospital Incinerator	2561*	2009
Guyana	\$6,500	Charity Community Hospital Incinerator	2561*	2009
Guyana	\$10,000	Bartica Tilapia Farm	2561*	2009
Guyana	\$10,000	Linden Primary School Sports Program	2561*	2009
Guyana	\$10,000	Linden Secondary School Sports Program	2561*	2009
Guyana	\$10,000	New Horizon Orphanages	2561*	2009
Guyana	\$8,000	Renovations and Education Support	2561*	2009
Guyana	\$3,500	Linden Cafeteria Upgrades	2561*	2009
Haiti	\$29,334	SOCSOUTH	2249c	2009
Haiti	\$37,500	H1N1 Personal Protective Equipment for Haitian Mission of Hope	2561*	2009
Haiti	\$9,990	Real hope for Haiti	2561*	2009
Haiti	\$101,000	Network Maintenance	1004	2009
Honduras	\$23,809	DU, GCMC, CHDS	2249c	2009
Honduras	\$400,000	Water Well Project in Catacama	2561*	2009
Honduras	\$250,000	Escuela Modesto Rodas Alvarado	2561*	2009
Honduras	\$400,000	Forgotten Children Ministries	2561*	2009
Honduras	\$150,000	Escuela Carlos Roberto Reyna	2561*	2009

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Honduras	\$2,500	Min-Cost El Cordero/Casa Hogar - Christmas Food and Small Gifts	2561*	2009
Honduras	\$2,500	Min-Cost Franciscan Friars Food/Medicine	2561*	2009
Honduras	\$2,995	Min-Cost - Santa Catarina” Public School	2561*	2009
Honduras	\$2,995	Min-Cost - Comedor Infantil Eduardo King	2561*	2009
Honduras	\$3,000	Min-Cost La Paz Opatoro Clinic	2561*	2009
Honduras	\$3,000	Min-Cost La Paz Opatoro Clinic	2561*	2009
Honduras	\$10,000	Comisión Permanente de Contingencias Disaster Preparedness	2561*	2009
Honduras	\$10,000	National Fire Department Disaster Preparedness	2561*	2009
Honduras	\$10,000	National Search and Rescue Department Disaster Preparedness	2561*	2009
Honduras	\$2,995	Min-Cost - Alfredo Brooks Primary School	2561*	2009
Honduras	\$2,995	Min-Cost - USS Samuel B Roberts Community Relations	2561*	2009
Honduras	\$2,995	Min-Cost - Roatan Elementary School Supplies	2561*	2009
Honduras	\$2,995	Min-Cost - Elementary School Nuevo Sacrament Supplies	2561*	2009
Honduras	\$2,995	Min-Cost - Ramon Carias Donaire minor repairs	2561*	2009
Honduras	\$2,995	Min-Cost - Public clinic minor floor and roof repairs	2561*	2009
Honduras	\$2,995	Min-Cost - Material purchase for minor public road repairs	2561*	2009
Honduras	\$2,995	Min-Cost - Local Church food/cloth purchase	2561*	2009
Honduras	\$2,995	Min-Cost - USS Samuel B. Roberts Community Relations	2561*	2009
Honduras	\$2,995	Min-Cost - School Rosoendo Bonilla	2561*	2009
Honduras	\$2,995	Min-Cost - School 13 de Mayo	2561*	2009
Honduras	\$2,995	Min-Cost - USS Doyle Ship Visit to Honduras	2561*	2009
Honduras	\$2,995	Min-Cost - Trujillo School Childrens Supplies	2561*	2009

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Honduras	\$2,995	Min-Cost - La Ceiba School Childrens Supplies	2561*	2009
Honduras	\$2,995	Min-Cost - School Centro de Educacion Basica	2561*	2009
Honduras	\$2,995	Min-Cost - Community Relations Puerto Castilla	2561*	2009
Honduras	\$2,995	Min-Cost - Construction of Water Filters	2561*	2009
Honduras	\$10,000	Comisión Permanente de Contingencias Earthquake Relief May 09	2561*	2009
Honduras	\$10,000	Comisión Permanente de Contingencias Earthquake Relief May 09	2561*	2009
Honduras	\$2,995	Min-Cost - Elementary School Voluntades Unidas	2561*	2009
Honduras	\$2,995	Min-Cost - Elementary School Nuevo Amanecer	2561*	2009
Honduras	\$2,995	Min-Cost - Elementary School Rafael Blanco	2561*	2009
Honduras	\$2,995	Min-Cost - Elementary School Ruben Cantanero	2561*	2009
Honduras	\$2,995	Min-Cost - Elementary School Luz del Saber	2561*	2009
Honduras	\$2,995	Min-Cost - Elementary School Dionisio de Herrera	2561*	2009
Honduras	\$2,995	Min-Cost - Elementary School Arturo Calderon	2561*	2009
Honduras	\$2,995	Min-Cost - Elementary School Republica de Honduras	2561*	2009
Honduras	\$2,995	Min-Cost – Clinic San Antonio	2561*	2009
Honduras	\$2,995	Min-Cost – Clinic Mercedes de Oriente	2561*	2009
Honduras	\$2,995	Min-Cost - Honduras Armed Forces Chaplain's Office	2561*	2009
Honduras	\$2,995	Min-Cost - Centro de Educacion Basica Desarrollo Juvenil	2561*	2009
Honduras	\$2,995	Min-Cost - material purchase for minor public road repairs	2561*	2009
Honduras	\$2,995	Min-Cost - Holiday Cheer Orphanage Visit/Donation	2561*	2009
Honduras	\$3,824,000	Intel Analysis, Training, Linguist Support, Base Operations, Information Sharing, Transportation Support	1004	2009

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Jamaica	\$47,746	SOC SOUTH, GCMC, CCMR	2249c	2009
Jamaica	\$100,000	Jamaica-2008-HAP-111 Jamaica-2008-10-Annual 127	2561*	2009
Jamaica	\$2,000	Minimal Cost Project School Fixtures & Fittings	2561*	2009
Jamaica	\$10,000	Minimal Cost Project Sporting Equipment	2561*	2009
Jamaica	\$3,500	Minimal Cost Project Playground	2561*	2009
Jamaica	\$9,999	Minimal Cost Project School	2561*	2009
Jamaica	\$3,000	Minimal Cost Office Equipment	2561*	2009
Jamaica	\$769,000	Training Intel Analysis, Network Maintenance, Training Infrastructure	1004	2009
Latin America Region	\$78,594,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support	1004	2009
Martinique	\$31,000	Training, Intel Analysis	1004	2009
Netherlands Antilles	\$25,550,000	Training, Intel Analysis	1004	2009
Nicaragua	\$31,643	NDU, SOC SOUTH	2249c	2009
Nicaragua	\$450,000	Emergency Operations Center/Disaster Relief Warehouse	2561*	2009
Nicaragua	\$200,000	Hospital Renovation/Construction	2561*	2009
Nicaragua	\$2,999	Orphanage Project	2561*	2009
Nicaragua	\$3,000	Senior Citizens Home	2561*	2009
Nicaragua	\$3,000	Microscope Specs	2561*	2009
Nicaragua	\$3,000	Batnets	2561*	2009
Nicaragua	\$3,000	Fenix Foundation engagement donations	2561*	2009
Nicaragua	\$3,000	Corn Island Hospital Supplies	2561*	2009
Nicaragua	\$9,999	Community Hospital	2561*	2009
Nicaragua	\$3,000	Youth at Risk	2561*	2009
Nicaragua	\$5,034,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support	1004	2009
Panama	\$123,801	WHINSEC, CGSC, SOC SOUTH	2249c	2009
Panama	\$100,000	Disaster Preparedness Training	2561*	2009

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Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Panama	\$95,000	Disease Surveillance - Implementation of Laboratory-Based Surveillance Networks and Quality Assurance Systems	2561*	2009
Panama	\$65,000	Construction of a Elementary School Recreational Facility	2561*	2009
Panama	\$750	Health Fair	2561*	2009
Panama	\$8,500	Indigenous Community Enhancement	2561*	2009
Panama	\$60,000	Urban Search and Rescue Regional Training	2561*	2009
Panama	\$2,800	Panama 2009 Minimal Cost Project Sarsadi Mulatupo	2561*	2009
Panama	\$10,000	Itapua Medical Support	2561*	2009
Panama	\$10,000	Onondivepa Primary School #7439 Refurbishment	2561*	2009
Panama	\$10,000	Soccer Tour HA Donation- Orphanage: Hogar Pyahu Para Mitai Asuncion	2561*	2009
Panama	\$10,000	Soccer Tour HA Donation- Orphanages: Hogar San IgnacioSan Ignacio Misiones Dept & Hogar Tesape Pora-Mita Mi Roga Villarica Guaira Dept	2561*	2009

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Panama	\$2,620,000	This project includes funds for national organization capacity building and to prevent recruiting into the Fuerzas Armadas Revolucionarias de Colombia (FARC) and drug trafficking organizations. Existing Section 1207 funds, which were de-obligated from Mauritania's Section 1207 project due to coup sanctions, will also be used to provide additional support to this program. Application of Section 1207 funds will prevent destabilizing elements from coalescing in the Darien while coordinating Government of Panama Ministry activities there. The security situation in the Darien has recently deteriorated due, in part, to the Government of Colombia's success against the FARC. Displaced elements of the FARC are engaged in narco-trafficking and other illegal activities, using the Darien as their base.	1207	2009
Panama	\$2,316,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support	1004	2009
Panama	\$300,000	Radios, boats, vehicles	1033	2009
Paraguay	\$123,433	GCMC, NDU, CHDS, IAAFA, JSOU, NPS, CCMR, DIILS	2249c	2009
Paraguay	\$7,000	USSOUTHCOM Deputy Commander for Humanitarian Assistance Donation-Orphanage: Hogar Ara Pyahu	2561*	2009
Paraguay	\$4,000	National Anti-Drug Secretariat Anti-Drug Video	2561*	2009
Paraguay	\$10,000	Nemby Hospital Medical Supply Donation	2561*	2009
Paraguay	\$10,000	Hogar Santa Rita Orphanage HA Donation	2561*	2009
Paraguay	\$10,000	Tacuati School and Medical Supplies	2561*	2009
Paraguay	\$10,000	H1N1 Response, Min of Health- Masks and Sanitizer	2561*	2009

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Paraguay	\$10,000	Escuela Basica #1909, Asuncion- School Supply Donation	2561*	2009
Paraguay	\$10,000	Ciudad Del Este School Supply Donation	2561*	2009
Paraguay	\$100,000	Indeci Training Workshop	2561*	2009
Paraguay	\$500,000	Emergency Operations Center in Tumbes	2561*	2009
Paraguay	\$450,000	Boqueron Aguatia School	2561*	2009
Paraguay	\$6,690,000	The Section 1207 project is a rapid and targeted response at the local level in districts overwhelmed by criminal organizations. Supporting Paraguay, at a crucial time, with a modest infusion of resources for both security and development will help ensure effective government service. Section 1207 funding will help to create space for national and multilateral efforts to stabilize Paraguay's fragile democratic institutions and help stem the criminalization and destabilization of the region. This project is a one-time U.S. Government investment directed at a principal stabilization threat in eastern Paraguay and the surrounding region.	1207	2009
Paraguay	\$1,313,000	Training, Intel Analysis	1004	2009
Peru	\$306,887	GCMC, USAICS, NDU, APCSS, CHDS, JSOU, DIA, DIILS, JFSC, CCMR	2249c	2009
Peru	\$100,000	Valle Sagrado San Alejandro School	2561*	2009
Peru	\$200,000	Von Humboldt Clinic	2561*	2009
Peru	\$200,000	Puerto Inca School	2561*	2009
Peru	\$200,000	Vrae School	2561*	2009
Peru	\$300,000	Vrae Clinic	2561*	2009
Peru	\$200,000	Ayacucho School	2561*	2009
Peru	\$5,500	USSOUTHCOM Soccer Team Friendship Tour - Minimal Cost - Buzo Sets	2561*	2009
Peru	\$5,000	USSOUTHCOM Soccer Team Friendship Tour – Minimal Cost 2 - Non Clothing Items	2561*	2009
Peru	\$5,000	Medrete Family First Aid Kits	2561*	2009

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Peru	\$5,000	Minimal Cost Clinic	2561*	2009
Peru	\$500	USSOUTHCOM Soccer Team Friendship Tour - Minimal Cost 2 - Non Clothing Items	2561*	2009
Peru	\$3,000	Medrete Advertising Campaign	2561*	2009
Peru	\$2,625	Mindef Vrae Medicines	2561*	2009
Peru	\$3,020	Mindef Vrae Child Education	2561*	2009
Peru	\$3,020	Mindef Vrae Quality of Life Improvements	2561*	2009
Peru	\$2,500	Villa El Salvador Maternity Clinic Television	2561*	2009
Peru	\$2,500	Protection Wall and Paint – Juan Pablo II Hospital	2561*	2009
Peru	\$2,640	Min Cost Indeci	2561*	2009
Peru	\$9,000	Amigos Del Libro	2561*	2009
Peru	\$400	Humanitarian Assistance Workshop Trujillo	2561*	2009
Peru	\$3,000	Heroes del Cenepa Elementary School	2561*	2009
Peru	\$10,000	Trujillo Mega Evento 09	2561*	2009
Peru	\$17,562	FY11/12 Humanitarian Assistance Program Andean Ridge Regional Orientation/Planning Workshop	2561*	2009
Peru	\$2,000	Brec Canine Training 2009	2561*	2009
Peru	\$10,000	Santa Maria de Lourdes	2561*	2009
Peru	\$10,000	Mindef Civic Action	2561*	2009
Peru	\$2,000	Santa Maria de Lourdes	2561*	2009
Peru	\$100,000	Offsite Indeci Training SAR/System for the Protection of Amazonia, Manaus Brazil 01	2561*	2009
Peru	\$10,000	Mindef Medical Operation Chiclayo	2561*	2009
Peru	\$1,500	Rosa A. Ochoa Alva School Donation	2561*	2009
Peru	\$6,000	Curimana Padrino Ceremony Pucallpa 01	2561*	2009
Peru	\$350	Minimal Cost – Military Assistance Advisory Group Ceremonial Plaques	2561*	2009
Peru	\$10,000	HAP Strategic Communication Items for needed Populace and Communities	2561*	2009
Peru	\$10,000	Cusco Flooding Relief	2561*	2009

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Peru	\$10,000	Cusco Flooding Relief	2561*	2009
Peru	\$8,308,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation Support	1004	2009
Peru	\$600,000	Radios, boats, vehicles	1033	2009
Saint Lucia	\$3,376	Vieux Fort Fire Urgent HAP Min Cost	2561*	2009
Saint Lucia	\$3,000	Micro Ha Iso Cookie Caper	2561*	2009
Saint Lucia	\$7,682	Minimal Cost Ha-Bigi Poika Dental Equipment	2561*	2009
Saint Lucia	\$2,999	06-2009 Minimal Cost	2561*	2009
Saint Lucia	\$2,999	06-2009 Minimal Cost	2561*	2009
Saint Lucia	\$2,999	HAP-Cupido 09	2561*	2009
Saint Lucia	\$8,500	Oxygen Generator	2561*	2009
Suriname	\$29,334	SOC SOUTH	2249c	2009
Suriname	\$290,000	Training, Intel Analysis	1004	2009
Trinidad and Tobago	\$136,000	Training, Intel Analysis	1004	2009
Trinidad and Tobago	\$10,000	Trinidad and Tobago Red Cross Society	2561*	2009
Trinidad and Tobago	\$142,920	GCMC, WHINSEC, SOC SOUTH, JSOU, CCMR	2249c	2009
Uruguay	\$263,945	WHINSEC, GCMC, NDU, CGSC, JSOU, DIILS, CCMR	2249c	2009
Uruguay	\$550,000	Santa Catalina Community Center	2561*	2009
Uruguay	\$10,000	Sonogram Machine - Sarandi del Yi medical unit	2561*	2009
Uruguay	\$3,000	Printer for Sonogram Machine - Sarandi del Yi medical unit	2561*	2009
Uruguay	\$9,984	Medical Equipment for Chapicuy Clinic	2561*	2009
Uruguay	\$10,000	Rehab and Computer Equipment for Creer Clinics in Rivera	2561*	2009
Uruguay	\$500,000	Artigas Community Center in Salto	2561*	2009
Uruguay	\$2,993	Maruja Stirling Boys Orphanage	2561*	2009
Uruguay	\$3,000	AC Equipment for Durazno Essential Obstetric Care	2561*	2009

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Uruguay	\$64,987	Bambi Bucket	2561*	2009
Uruguay	\$10,000	Fire Fighting Equipment	2561*	2009
Uruguay	\$10,000	Clinical Rincon de la Bolsa	2561*	2009
Uruguay	\$2,999	Southern Partnership Station - Hospital Hogar Pineyro	2561*	2009
Uruguay	\$10,000	Escuela 88 de Tiempo Completo-Rivera	2561*	2009
Uruguay	\$9,998	Floods in Artigas / Salto	2561*	2009
Uruguay	\$131,000	Training, Intel Analysis	1004	2009
Venezuela	\$2,999	Portable Dental Chairs	2561*	2009
Venezuela	\$544,000	Training, Intel Analysis	1004	2009
Antigua and Barbuda	\$162,000	Satellite Store Room with Office	2561*	2010
Argentina	\$60,000	UNOCHA Coordination Course	2561*	2010
Argentina	\$600,000	Neuquen Warehouse #2	2561*	2010
Argentina	\$600,000	Neuquen Emergency Operation Center	2561*	2010
Argentina	\$500,000	Neuquen Warehouse #1	2561*	2010
Argentina	\$583,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation	1004	2010
Barbados	\$42,000	Humanitarian Assistance Program Caribbean Regional Orientation/Planning Workshop	2561*	2010
Barbados	\$130,000	Information Sharing	1004	2010
Belize	\$40,000	Stella Maris School	2561*	2010
Belize	\$75,000	Trial Farm School Building	2561*	2010
Belize	\$250,000	Carmelita Government School	2561*	2010
Belize	\$275,000	Hattieville Government School	2561*	2010
Belize	\$325,000	Crooked Tree Government School	2561*	2010
Belize	\$25,000	Las Flores Government School	2561*	2010
Belize	\$80,000	Julian Cho Government School	2561*	2010
Belize	\$35,000	Marlas House Of Hope	2561*	2010
Belize	\$150,000	Doarothy Menzies Child Care Building	2561*	2010
Belize	\$125,000	Roof For Holy Ghost School	2561*	2010
Belize	\$75,000	Belize Rural High Building	2561*	2010
Belize	\$40,000	Hattieville School Building	2561*	2010

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Belize	\$9,072	Transportation Costs Incurred for Shipping DoD Excess Property	2561*	2010
Belize	\$4,168,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation	1004	2010
Belize	\$965,000	Radios, boats, vehicles	1033	2010
Bolivia	\$500,000	Training, Network Maintenance	1004	2010
Brazil	\$370,000	Training for Sustainable Malaria Control through Insecticide Treated Net ITN Use in Amazonas State	2561*	2010
Brazil	\$120,000	Insecticide Treated Mosquito Nets	2561*	2010
Brazil	\$75,000	Incident Command System Training	2561*	2010
Brazil	\$180,000	Solar-powered water pumping systems	2561*	2010
Brazil	\$100,000	Rain Water Cisterns	2561*	2010
Brazil	\$500,000	Web Emergency Operations Center Installation	2561*	2010
Brazil	\$583,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation	1004	2010
Caribbean Region	\$74,637,000	Intel Analysis, Training, Operations Planning, Base of Operations, Infrastructure, Transportation Support, Bilateral Maritime Security	1004	2010
Chile	\$3,000,000	Alert Warning System	2561*	2010
Chile	\$61,432	California Shake Out	2561*	2010
Chile	\$20,000	Carpentry Tools Chile Earthquake Dr	2561*	2010
Chile	\$20,000	Carpentry Tools Purchase	2561*	2010
Chile	\$7,273	Transportation Costs Incurred for Shipping DoD Excess Property	2561*	2010
Chile	\$782,000	Intel Analysis, Network Maintenance	1004	2010
Colombia	\$125,000	School Construction For Remolinos Del Caguan	2561*	2010
Colombia	\$150,000	School Construction For Balsillas	2561*	2010
Colombia	\$150,000	Elderly Home For Cartagena Del Chaira	2561*	2010
Colombia	\$120,000	Classroom And Cafeteria Construction For Sardinata	2561*	2010

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Colombia	\$120,000	Classroom And Dining Facility Construction For Santafe	2561*	2010
Colombia	\$120,000	Classroom And Dining Facility Construction For Cristales	2561*	2010
Colombia	\$120,000	Classroom And Dining Facility Construction For Sj De Risaralda	2561*	2010
Colombia	\$120,000	Classroom And Dining Facility Construction For Las Delicias	2561*	2010
Colombia	\$99,999	Refurbishment Of School For San Vicente Del Caguan	2561*	2010
Colombia	\$120,000	School For Campo Hermoso - San Vicente Del Caguan	2561*	2010
Colombia	\$120,000	Community Center/Disaster Shelter For San Sebastian	2561*	2010
Colombia	\$120,000	School Construction For El Dinde - Cajibío	2561*	2010
Colombia	\$150,000	Community Center/Disaster Shelter Facility Improvements	2561*	2010
Colombia	\$150,000	Children Center For Puerto Toledo	2561*	2010
Colombia	\$99,000	Dining Facility For Mesetas	2561*	2010
Colombia	\$120,000	Three Classroom Construction For La Macarena Meta	2561*	2010
Colombia	\$125,000	Elderly Home For Cartagena Del Chaira	2561*	2010
Colombia	\$400,000	Library Construction For San Juan De Arama	2561*	2010
Colombia	\$6,493,000	Helicopters, trucks, outboard engines, and tools	1033	2010
Colombia	\$122,874,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation, Network Maintenance, Air Bridge Denial, Ground Radar Support, Helicopter Pilot Training, Infrastructure	1004	2010
Costa Rica	\$42,000	Humanitarian Assistance Program CENTAM Regional Orientation/Planning Workshop	2561*	2010
Costa Rica	\$1,604,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation	1004	2010
Dominica	\$40,000	Perimeter Fence for Emergency Operation Center & Warehouse	2561*	2010

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Dominica	\$65,000	Construction Of Concrete Apron/Drainage Around Emergency Operations Center	2561*	2010
Dominica	\$100,000	Search & Rescue/Mass Causality/Fatality Training	2561*	2010
Dominica	\$250,000	Construction of Generator House & Water tower for Emergency Operation Center	2561*	2010
Dominican Republic	\$1,265,000	Boats, trucks, binoculars, and night vision devices	1033	2010
Dominican Republic	\$5,825,000	Intel Analysis, Training, Linguist Support, Infrastructure, Base of Operations, Information Sharing, Transportation	1004	2010
Ecuador	\$500,000	Selva Alegre Clinic	2561*	2010
Ecuador	\$100,000	HAP Guayaquil Schoolroom Furniture	2561*	2010
Ecuador	\$40,000	INOCAR Tsunami Modeling Project	2561*	2010
Ecuador	\$350,000	Disaster Warning and Response Communications Network Upgrade Phase II	2561*	2010
Ecuador	\$170,000	HAP Coastal Monitoring Stations - Phase IV Galapagos	2561*	2010
Ecuador	\$130,000	INOCAR Coastal Meteorological Monitoring Stations - Phase III	2561*	2010
Ecuador	\$170,000	INOCAR Coastal Meteorological Monitoring Stations - Phase II	2561*	2010
Ecuador	\$400,000	Upgrade Geophysical Volcano Monitoring Lab	2561*	2010
Ecuador	\$540,000	INOCAR Coastal Meteorological Monitoring Stations - Phase I	2561*	2010
Ecuador	\$625,000	Coast Deep-ocean Assessment and Reporting of Tsunami D.A.R.T. II System Installation	2561*	2010
Ecuador	\$350,000	Disaster Warning and Response Communications Network Upgrade	2561*	2010
Ecuador	\$220,000	Ecuadorian EC Global Sea Level Observing System GLOSS Coastal Stations Upgrade and Expansion	2561*	2010
Ecuador	\$7,631	Transportation Costs Incurred for Shipping DoD Excess Property	2561*	2010
Ecuador	\$8,136	Transportation Costs Incurred for Shipping Private Donations	2561*	2010

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Ecuador	\$23,661	Transportation Costs Incurred for Shipping Private Donations	2561*	2010
Ecuador	\$1,656,000	Vehicle repair parts, binoculars, radios, trucks, and boats	1033	2010
Ecuador	\$15,800,000	Supports the Government of Ecuador's (GOE) efforts to establish a presence in previously ungoverned areas in the Northern Border Region (NBR), while providing security and development opportunities to the local populace.	1207	2010
Ecuador	\$10,057,000	Intel Analysis, Training, Linguist Support, Infrastructure, Base of Operations, Information Sharing, Transportation	1004	2010
El Salvador	\$277,500	Tronador Community Center	2561*	2010
El Salvador	\$84,573	Transportation Costs Incurred for Shipping DoD Excess Property	2561*	2010
El Salvador	\$96,106	Transportation Costs Incurred for Shipping DoD Excess Property	2561*	2010
El Salvador	\$110,241	Transportation Costs Incurred for Shipping DoD Excess Property	2561*	2010
El Salvador	\$66,145	Transportation Costs Incurred for Shipping DoD Excess Property	2561*	2010
El Salvador	\$865,000	Boats, outboard engines, night vision devices, and GPS	1033	2010
El Salvador	\$3,426,000	Intel Analysis, Training, Linguist Support, Infrastructure, Base of Operations, Information Sharing, Transportation	1004	2010
Grenada	\$494,799	Construction of Emergency Operation Center/Warehouse Facility	2561*	2010
Guatemala	\$200,000	Izabal Water Distribution and Filtering System	2561*	2010
Guatemala	\$6,839	Transportation Costs Incurred for Shipping Private Donations	2561*	2010
Guatemala	\$6,477	Transportation Costs Incurred for Shipping Private Donations	2561*	2010

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Guatemala	\$6,090,000	Supports the Government of Guatemala's (GOG) efforts to establish a revitalized police presence in the Coban region, an area that has been increasingly targeted for criminal activity by international narcotics traffickers who threaten the rule of law and state stability.	1207	2010
Guatemala	\$7,002,000	Intel Analysis, Training, Linguist Support, Infrastructure, Base of Operations, Information Sharing, Transportation	1004	2010
Guatemala	\$2,150,000	Boats, trucks, night vision devices, and binoculars	1033	2010
Guyana	\$59,800	Transportation Costs Incurred for Shipping DoD Excess Property	2561*	2010
Guyana	\$34,660	Transportation Costs Incurred for Shipping DoD Excess Property	2561*	2010
Haiti	\$56,000	DP-CA Planner	2561*	2010
Haiti	\$750,000	Haiti Fire Station/EMS Carrefour	2561*	2010
Haiti	\$750,000	Haiti Fire Station/EMS Croix Des Bouquets	2561*	2010
Haiti	\$750,000	Haiti Fire Station/EMS Petion-Ville	2561*	2010
Haiti	\$750,000	Haiti Fire Station/EMS Port-Au-Prince	2561*	2010
Haiti	\$200,000	Regional Emergency Operation Center Training Port-au-Prince	2561*	2010
Haiti	\$750,000	Haiti Fire Station/EMS Jeremie	2561*	2010
Haiti	\$750,000	Haiti Fire Station/EMS Cap-Hatien	2561*	2010
Haiti	\$750,000	Haiti Fire Station /EMS Gonaives	2561*	2010
Haiti	\$750,000	Haiti Fire Station /EMS Les Cayes	2561*	2010
Haiti	\$750,000	Haiti Fire Station /EMS Port-Au-Prince	2561*	2010
Haiti	\$2,250,000	Emergency Operation Center/Disaster Response Warehouse/Fire Station For Miragoane	2561*	2010
Haiti	\$2,250,000	Emergency Operation Center/Disaster Response Warehouse/Fire Station For Fort Liberte	2561*	2010
Haiti	\$2,250,000	Emergency Operation Center/Disaster Response Warehouse/Fire Station For Hinche	2561*	2010

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Haiti	\$2,250,000	Emergency Operation Center/Disaster Response Warehouse/Fire Station For Port-De-Paix	2561*	2010
Haiti	\$2,250,000	Emergency Operation Center/Warehouse/Fire Station Package Jacmel	2561*	2010
Haiti	\$867,500	Jon Boats for Gonaives	2561*	2010
Haiti	\$60,000	Lease for Hurricane Facility	2561*	2010
Haiti	\$400,000	Hand Held Crank Radios	2561*	2010
Haiti	\$3,165,888	Jeremie, 2 Schools, 2 Clinics, 2 Community-Emergency Shelters, 2 Wells, 1 Emergency Operation Center, 1 Disaster Response Warehouse	2561*	2010
Haiti	\$3,600,000	Les Cayes, 2 Schools, 2 Clinics, 2 Community-Emergency Shelters, 2 Wells, 1 Emergency Operation Center, 1 Disaster Response Warehouse	2561*	2010
Haiti	\$6,100,000	Gonaive, 4 Schools, 4 Clinics, 4 Community-Emergency Shelters, 4 Wells, 1 Emergency Operation Center, 1 Disaster Response Warehouse	2561*	2010
Haiti	\$1,000,000	Hand Held Radios	2561*	2010
Haiti	\$1,100,000	Emergency Operations Center-Disaster Response Warehouse Cap Haitian	2561*	2010
Haiti	\$3,800	Transportation Costs Incurred for Shipping DoD Excess Property	2561*	2010
Haiti	\$163,400	Transportation Costs Incurred for Shipping DoD Excess Property	2561*	2010
Haiti	\$3,680	Transportation Costs Incurred for Shipping DoD Excess Property	2561*	2010
Haiti	\$3,280	Transportation Costs Incurred for Shipping Private Donations	2561*	2010
Haiti	\$2,543	Transportation Costs Incurred for Shipping Private Donations	2561*	2010
Haiti	\$5,286	Transportation Costs Incurred for Shipping Private Donations	2561*	2010
Haiti	\$110,000	Network Maintenance	1004	2010
Honduras	\$500,000	Honduras-2007-HAP-4010 (COPECO)	2561*	2010

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Honduras	\$650,000	COPECO - Ops Center at Puerto Lempira	2561*	2010
Honduras	\$120,000	Road Upgrade	2561*	2010
Honduras	\$80,000	Bio-medical Equipment Repair/Training	2561*	2010
Honduras	\$120,000	Oxygen Concentrator	2561*	2010
Honduras	\$2,357,000	Intel Analysis, Training, Linguist Support, Infrastructure, Base of Operations, Information Sharing, Transportation	1004	2010
Jamaica	\$30,000	FY11/12 Humanitarian Assistance Program Caribbean Regional Orientation/Planning Workshop	2561*	2010
Jamaica	\$6,500	Transportation Costs Incurred for Shipping Private Donations	2561*	2010
Jamaica	\$1,165,000	Intel Analysis, Network Maintenance, Training, Infrastructure	1004	2010
Latin America Region	\$60,801,000	Intel Analysis, Training, Operations Planning, Base Operations, Infrastructure, Transportation Support, Bilateral Maritime Security	1004	2010
Martinique	\$20,000	Training, Intel Analysis	1004	2010
Multiple Countries SOUTHCOM AOR	\$115,000	2010 Humanitarian Assistance Program Managers Planning Conference	2561*	2010
Netherlands Antilles	\$25,677,000	Training, Intel Analysis	1004	2010
Nicaragua	\$30,000	FY11/12 Humanitarian Assistance Program Centam Regional Orientation/Planning Workshop	2561*	2010
Nicaragua	\$450,000	School-Puerto Cabezas	2561*	2010
Nicaragua	\$450,000	Renovation/Expansion Bluefields Hospital	2561*	2010
Nicaragua	\$200,000	NU-HAP-4447 Hospital Roberto Huembes LAB	2561*	2010
Nicaragua	\$175,000	School	2561*	2010
Nicaragua	\$25,628	Transportation Costs Incurred for Shipping Private Donations	2561*	2010
Nicaragua	\$32,036	Transportation Costs Incurred for Shipping Private Donations	2561*	2010
Nicaragua	\$18,330	Transportation Costs Incurred for Shipping Private Donations	2561*	2010

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Nicaragua	\$1,367,000	Intel Analysis, Training, Linguist Support, Base of Operations, Information Sharing, Transportation	1004	2010
Panama	\$200,000	Urban Search and Rescue Regional Training	2561*	2010
Panama	\$250,000	Renovation of Quebrada Felix Elementary School, Darien	2561*	2010
Panama	\$300,000	Construction of two Classrooms, Platanilla Rural School	2561*	2010
Panama	\$222,000	Panama Sasardi Mulatupu	2561*	2010
Panama	\$500,000	Health Center Darien	2561*	2010
Panama	\$350,000	Health Center Chiriqui	2561*	2010
Panama	\$350,000	Construction of Four Classroom Nargana	2561*	2010
Panama	\$325,000	Warehouse Darien	2561*	2010
Panama	\$250,000	PM-Renovation School And Clinic	2561*	2010
Panama	\$350,000	Renovation of Carreto Rural Health Center	2561*	2010
Panama	\$500,000	Renovation of Rio Azucar Rural Health Center	2561*	2010
Panama	\$277,500	Renovation of Hato Pilon Health Clinic	2561*	2010
Panama	\$350,000	Renovation/Refurbishment of Alto Caballero Rural Health Clinic	2561*	2010
Panama	\$500,000	Renovation/Refurbishment of Inabagueña Rural Health Center Malatupu	2561*	2010
Panama	\$500,000	Renovation of Rio Sidra Rural Health Center	2561*	2010
Panama	\$250,000	Anita Moreno Hospital Renovation	2561*	2010
Panama	\$7,088	Transportation Costs Incurred for Shipping DoD Excess Property	2561*	2010
Panama	\$1,200,000	Boats, trucks, night vision devices, and fuel trailer	1033	2010
Panama	\$3,213,000	Intel Analysis, Training, Linguist Support, Infrastructure, Base of Operations, Information Sharing, Transportation	1004	2010
Paraguay	\$100,000	Firefighter Training--Incident Command	2561*	2010
Paraguay	\$100,000	Firefighter Training--Vertical Firefighting	2561*	2010
Paraguay	\$150,000	Firefighter Training--Vehicle Rescue	2561*	2010
Paraguay	\$150,000	Firefighter Training--HAZMAT Response	2561*	2010

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Paraguay	\$650,000	Regional Emergency Operations Center Santa Rosa	2561*	2010
Paraguay	\$650,000	Regional Emergency Operations Center San Ignacio	2561*	2010
Paraguay	\$1,710,000	Training, Intel Analysis	1004	2010
Peru	\$500,000	Yurimaguas Health Needs Evaluation	2561*	2010
Peru	\$42,000	Humanitarian Assistance Program Andean Ridge Regional Orientation/Planning Workshop	2561*	2010
Peru	\$200,000	River Crossing Chumbaquihui	2561*	2010
Peru	\$250,000	Disaster Response Warehouse Management Seminar Chiclayo	2561*	2010
Peru	\$270,000	Regional Emergency Operations Center Training Workshop	2561*	2010
Peru	\$270,000	Disaster Response Warehouse Management Seminar Arequipa	2561*	2010
Peru	\$200,000	Regional Firefighter Search and Rescue in Collapsed Structure Training Workshop	2561*	2010
Peru	\$500,000	Collapsed Building Search and Rescue Training Facility - Chiclayo	2561*	2010
Peru	\$500,000	Collapsed Building Search and Rescue Training Facility - Cusco	2561*	2010
Peru	\$444,000	Via de Ancon School - 01	2561*	2010
Peru	\$350,000	Clinic Valley of the Rivers Apurimac and Ene VRAE	2561*	2010
Peru	\$150,000	San Pablo District Water Study	2561*	2010
Peru	\$500,000	Educational Institute IE Number 0202	2561*	2010
Peru	\$500,000	Educational Institute I.E. 0925 Santa Isabel	2561*	2010
Peru	\$500,000	Regional Disaster Response Warehouse Chiclayo	2561*	2010
Peru	\$500,000	Regional Disaster Response Warehouse Arequipa	2561*	2010
Peru	\$350,000	Educational Institute IE Number 0015	2561*	2010
Peru	\$500,000	Regional Civil Defense Emergency Operations Center Ica	2561*	2010
Peru	\$500,000	Regional Civil Defense Emergency Operations Center Cusco	2561*	2010

Listing of SOUTHCOM Data by Program by Country by Fiscal Year				
Country	Dollar Amount (Actual \$)	Type of Support Provided	Authority	Fiscal Year
Peru	\$1,800,000	Aircraft parts and radios	1033	2010
Peru	\$17,030,000	Intel Analysis, Training, Linguist Support, Infrastructure, Base of Operations, Information Sharing, Transportation	1004	2010
Saint Lucia	\$1,000,000	Vieux Fort Hospital Fire	2561*	2010
Saint Vincent and the Grenadines	\$150,000	Search & Rescue Training SAR	2561*	2010
Suriname	\$200,000	ACLS / PALS Training	2561*	2010
Suriname	\$477,000	Training, Intel Analysis	1004	2010
Trinidad and Tobago	\$50,000	Trinidad and Tobago-2004-HAP-84 (Trinidad and Tobago-2004-3-ANNUAL(90))	2561*	2010
Trinidad and Tobago	\$130,000	Training, Intel Analysis	1004	2010
Uruguay	\$110,000	Bambi Bucket	2561*	2010
Uruguay	\$42,000	Humanitarian Assistance Program Southern Cone Regional Orientation/Planning Workshop	2561*	2010
Uruguay	\$550,000	National Disaster Relief Warehouse Montevideo	2561*	2010
Uruguay	\$490,000	San Jose Medical Clinic and Community Ctr	2561*	2010
Uruguay	\$450,000	Chapicuy Medical Clinic	2561*	2010
Uruguay	\$115,000	Disaster Response Warehouse Refurbishment - Durazno	2561*	2010
Uruguay	\$100,000	Emergency Operations Center Enhancement 09	2561*	2010
Uruguay	\$110,000	Training, Intel Analysis	1004	2010
Venezuela	\$329,000	Network Maintenance	1004	2010

SOUTHCOM Program Totals by FY:

FY08 TOTAL	\$407,615,794
FY09 TOTAL	\$445,045,102
FY10 TOTAL	\$456,268,803