

JUN 2 8 2006

The Honorable John Warner Chairman Committee on Armed Services United States Senate Washington, DC 20570-6025

Dear Mr. Chairman:

As stated in the National Defense Authorization Act for Fiscal Year 2006 (P.L. 109-163), the Secretary of Defense is required to submit a report on Department of Defense expenditures that support foreign counter-drug activities. The enclosed report provides the requested information.

Thank you for your continued support for the Department's Counternarcotics program.

Sincerely,

Eric S. Edelman

Enclosure: As stated

cc:

The Honorable Carl Levin Ranking Minority Member





JUN 2 8 2006

The Honorable Thad Cochran Chairman Committee on Appropriations United States Senate Washington, DC 20570-6025

Dear Mr. Chairman:

As stated in the National Defense Authorization Act for Fiscal Year 2006 (P.L. 109-163), the Secretary of Defense is required to submit a report on Department of Defense expenditures that support foreign counter-drug activities. The enclosed report provides the requested information.

Thank you for your continued support for the Department's Counternarcotics program.

Sincerely,

Eric S. Edelman

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Enclosure: As stated

cc:

The Honorable Robert C. Byrd Ranking Minority Member





JUN 2 8 2006

The Honorable Duncan Hunter Chairman Committee on Armed Services United States House of Representatives Washington, DC 20570-6025

Dear Mr. Chairman:

As stated in the National Defense Authorization Act for Fiscal Year 2006 (P.L. 109-163), the Secretary of Defense is required to submit a report on Department of Defense expenditures that support foreign counter-drug activities. The enclosed report provides the requested information.

Thank you for your continued support for the Department's Counternarcotics program.

Sincerely,

Eric S. Edelman

Enclosure: As stated

cc:

The Honorable Ike Skelton Ranking Minority Member





JUN 2 8 2006

The Honorable Jerry Lewis Chairman Committee on Appropriations United States House of Representatives Washington, DC 20570-6025

Dear Mr. Chairman:

As stated in the National Defense Authorization Act for Fiscal Year 2006 (P.L. 109-163), the Secretary of Defense is required to submit a report on Department of Defense expenditures that support foreign counter-drug activities. The enclosed report provides the requested information.

Thank you for your continued support for the Department's Counternarcotics program.

Sincerely,

Eric S. Edelman

Enclosure: As stated

cc:

The Honorable David Obey Ranking Minority Member



# Fiscal Year 2005 DoD Foreign Counterdrug Activity Report

Requirement: As stated in the National Defense Authorization Act for Fiscal Year (FY) 2006 (P.L.109-163), the Secretary of Defense is required to submit a report on DoD expenditures that support foreign counter-drug activities. This report provides a description of each base of operation or training facility established, constructed, or operated using the assistance, including any minor construction projects carried out using such assistance, and the amount of assistance expended on base of operations and training facilities. This report must be submitted by April 15, 2006.

#### Authorities:

Section 1004 Authority: Pub. L. No. 101-510, amended by §1088(a), National Defense Authorization Act (NDAA) for Fiscal Year (FY) 1992 and 1993, Pub. L. No. 102-190; §1041, NDAA for FY 1993, Pub. L. No. 102-484; §1121(a) and (b), NDAA for FY 1994. Pub. L. No. 103-160; §1011, NDAA for FY 1995, Pub. L. No. 103-337; §1021, NDAA for FY 1999, Pub. L. No. 105-261, and §1021, NDAA for FY 2002, Pub. L. No. 107-107.

Section 1033 Authority: Public Law No. 105-85, Nov. 18, 1997, amended by §1021, National Defense Authorization Act for Fiscal Year 2001, (Pub. L. No. 106-398), amended by §1021, National Defense Authorization Act for Fiscal Year 2004, (Pub. L. No. 108-136).

### **CENTCOM**

#### Afghanistan (\$110.49M)

Construction of training complexes at Gardez and Herat. Each training complex includes training facility, berthing space, firing range and vehicle driving range. (PC9204) **Total FY05 Funding: \$1.428M.** Cost breakout is as follows:

- Gardez classroom/berthing (\$518K)
- Gardez firing range (\$51K)

- Gardez vehicle driving course (\$145K)
- Herat classroom/berthing (\$518K)
- Herat firing range (\$51K)
- Herat vehicle driving course (\$145K)

Counternarcotics Police Program & Kandahar Airfield Forward Operating Base (FOB). Funding provided for building a forward operating base in Kandahar and Border Police Battalion Headquarters at the following locations: Urgon, Wasa Khwa, Qalaie Raschied, Shin Nari, Spin Boldak and Karis Shorabak. (PC9204) Total FY05 Funding: \$72.3M. Cost breakout is as follows:

- Design and Construction of Urgon Border Police Battalion HQ Surveys and Master Planning (\$241K)
- Design and Construction of Urgon Border Police Battalion HQ –Demining (\$111K)
- Design and Construction of Urgon Border Police Battalion HQ –Demolition and Grading (\$20K)
- Design and Construction of Urgon Border Police Battalion HQ –Water System (\$156K)
- Design and Construction of Urgon Border Police Battalion HQ Septic Sewer Collection System (\$287K)
- Design and Construction of Urgon Border Police Battalion HQ Prime Power Plant and Site Power Distribution System (\$1,398K)
- Design and Construction of Urgon Border Police Battalion HQ Force Protection Measures (\$685K)
- Design and Construction of Urgon Border Police Battalion HQ Dining Facility, Trash Point, and Storage Yard (\$743K)
- Design and Construction of Urgon Border Police Battalion HQ Headquarters Barrack 1 (\$385K)
- Design and Construction of Urgon Border Police Battalion HQ Headquarters Barrack 2 (\$385K)
- Design and Construction of Urgon Border Police Battalion HQ Company Barrack 1 (\$419K)
- Design and Construction of Urgon Border Police Battalion HQ Company Barrack 2 (\$419K)
- Design and Construction of Urgon Border Police Battalion HQ Company Barrack 3 (\$419K)
- Design and Construction of Urgon Border Police Battalion HQ Toilet, Shower, and Laundry Building (\$346K)
- Design and Construction of Urgon Border Police Battalion HQ Multi-Purpose Building (\$742K)
- Design and Construction of Urgon Border Police Battalion HQ Vehicle Re-fueling Point (\$56K)
- Design and Construction of Urgon Border Police Battalion HQ Two-Bay Maintenance Garage (\$95K)
- Design and Construction of Urgon Border Police Battalion HQ Motor Pool (\$112K)
- Design and Construction of Urgon Border Police Battalion HQ Road Network (\$378K)
- Design and Construction of Urgon Border Police Battalion HQ Security Services (\$176K)
- Design and Construction of Urgon Border Police Battalion HQ Spare Parts (\$25K)
- Design and Construction of Wasa Khwa Border Police Battalion HQ Surveys and Master Planning (\$241K)
- Design and Construction of Wasa Khwa Border Police Battalion HQ Demining (\$111K)
- Design and Construction of Wasa Khwa Border Police Battalion HQ Demolition and Grading (\$20K)
- Design and Construction of Wasa Khwa Border Police Battalion HQ Water System (\$156K)

- Design and Construction of Wasa Khwa Border Police Battalion HQ Septic Sewer Collection System (\$287K)
- Design and Construction of Wasa Khwa Border Police Battalion HQ Prime Power Plant and Site Power Distribution System (\$1,398K)
- Design and Construction of Wasa Khwa Border Police Battalion HQ Force Protection Measures (\$685K)
- Design and Construction of Wasa Khwa Border Police Battalion HQ Dining Facility, Trash Point, and Storage Yard (\$743K)
- Design and Construction of Wasa Khwa Border Police Battalion HQ Headquarters Barrack 1 (\$385K)
- Design and Construction of Wasa Khwa Border Police Battalion HQ Headquarters Barrack 2 (\$385K)
- Design and Construction of Wasa Khwa Border Police Battalion HQ Company Barrack 1 (\$419K)
- Design and Construction of Wasa Khwa Border Police Battalion HQ Company Barrack 2 (\$419K)
- Design and Construction of Wasa Khwa Border Police Battalion HQ Company Barrack 3 (\$419K)
- Design and Construction of Wasa Khwa Border Police Battalion HQ Toilet, Shower, and Laundry Building (\$346K)
- Design and Construction of Wasa Khwa Border Police Battalion HQ Multi-Purpose Bldg (\$742K)
- Design and Construction of Wasa Khwa Border Police Battalion HQ Vehicle Re-fueling Point (\$56K)
- Design and Construction of Wasa Khwa Border Police Battalion HQ Two-Bay Maintenance Garage (\$95K)
- Design and Construction of Wasa Khwa Border Police Battalion HO Motor Pool (\$112K)
- Design and Construction of Wasa Khwa Border Police Battalion HQ Road Network (\$357K)
- Design and Construction of Wasa Khwa Border Police Battalion HQ Security Services (\$176K)
- Design and Construction of Wasa Khwa Border Police Battalion HQ Spare Parts (\$25K)
- Design and Construction of Darwasa Gi Border Police Battalion HQ Surveys and Master Planning (\$241K)
- Design and Construction of Darwasa Gi Border Police Battalion HQ Demining (\$111K)
- Design and Construction of Darwasa Gi Border Police Battalion HQ Demolition and Grading (\$20K)
- Design and Construction of Darwasa Gi Border Police Battalion HQ Water System (\$156K)
- Design and Construction of Darwasa Gi Border Police Battalion HQ Septic Sewer Collection System (\$287K)
- Design and Construction of Darwasa Gi Border Police Battalion HQ Prime Power Plant and Site Power Distribution System (\$1,398K)
- Design and Construction of Darwasa Gi Border Police Battalion HQ Force Protection Measures (\$685K)
- Design and Construction of Darwasa Gi Border Police Battalion HQ Dining Facility, Trash Point, and Storage Yard (\$743K)
- Design and Construction of Darwasa Gi Border Police Battalion HQ Headquarters Barrack 1 (\$385K)
- Design and Construction of Darwasa Gi Border Police Battalion HQ Headquarters Barrack 2 (\$385K)
- Design and Construction of Darwasa Gi Border Police Battalion HQ Company Barrack 1 (\$419K)
- Design and Construction of Darwasa Gi Border Police Battalion HQ Company Barrack 2 (\$419K)
- Design and Construction of Darwasa Gi Border Police Battalion HQ Company Barrack 3 (\$419K)
- Design and Construction of Darwasa Gi Border Police Battalion HQ Toilet, Shower, and Laundry Building (\$346K)
- Design and Construction of Darwasa Gi Border Police Battalion HQ Multi-Purpose Building (\$742K)
- Design and Construction of Darwasa Gi Border Police Battalion HQ Vehicle Re-fueling Point (\$56K)
- Design and Construction of Darwasa Gi Border Police Battalion HQ Two-Bay Maintenance Garage (\$95K)
- Design and Construction of Darwasa Gi Border Police Battalion HQ Motor Pool (\$112K)
- Design and Construction of Darwasa Gi Border Police Battalion HQ Road Network (\$357K)
- Design and Construction of Darwasa Gi Border Police Battalion HQ Security Services (\$176K)

- Design and Construction of Darwasa Gi Border Police Battalion HQ Spare Parts (\$25K)
- Design and Construction of Shin Nari Border Police Battalion HQ Surveys and Master Planning (\$241K)
- Design and Construction of Shin Nari Border Police Battalion HQ Demining (\$111K)
- Design and Construction of Shin Nari Border Police Battalion HQ Demolition and Grading (\$20K)
- Design and Construction of Shin Nari Border Police Battalion HQ Water System (\$156K)
- Design and Construction of Shin Nari Border Police Battalion HQ Septic Sewer Collection System (\$287K)
- Design and Construction of Shin Nari Border Police Battalion HQ Prime Power Plant and Site Power Distribution System (\$1,398K)
- Design and Construction of Shin Nari Border Police Battalion HQ Force Protection Measures (\$685K)
- Design and Construction of Shin Nari Border Police Battalion HQ Dining Facility, Trash Point, and Storage Yard (\$743K)
- Design and Construction of Shin Nari Border Police Battalion HQ Headquarters Barrack 1 (\$385K)
- Design and Construction of Shin Nari Border Police Battalion HQ Headquarters Barrack 2 (\$385K)
- Design and Construction of Shin Nari Border Police Battalion HQ Company Barrack 1 (\$419K)
- Design and Construction of Shin Nari Border Police Battalion HQ Company Barrack 2 (\$419K)
- Design and Construction of Shin Nari Border Police Battalion HO Company Barrack 3 (\$419K)
- Design and Construction of Shin Nari Border Police Battalion HQ Toilet, Shower, and Laundry Building (\$346K)
- Design and Construction of Shin Nari Border Police Battalion HQ Multi-Purpose Building (\$742K)
- Design and Construction of Shin Nari Border Police Battalion HQ Vehicle Re-fueling Point (\$56K)
- Design and Construction of Shin Nari Border Police Battalion HQ Two-Bay Maintenance Garage (\$95K)
- Design and Construction of Shin Nari Border Police Battalion HQ Motor Pool (\$112K)
- Design and Construction of Shin Nari Border Police Battalion HQ Road Network (\$357K)
- Design and Construction of Shin Nari Border Police Battalion HQ Security Services (\$176K)
- Design and Construction of Shin Nari Border Police Battalion HQ Spare Parts (\$25K)
- Design and Construction of Balahisar Spin Boldak Border Police Battalion HQ Surveys and Master Planning (\$227K)
- Design and Construction of Balahisar Spin Boldak Border Police Battalion HQ Demining (\$103K)
- Design and Construction of Balahisar Spin Boldak Border Police Battalion HQ Demolition and Grading (\$20K)
- Design and Construction of Balahisar Spin Boldak Border Police Battalion HQ Water System (\$147K)
- Design and Construction of Balahisar Spin Boldak Border Police Battalion HQ Septic Sewer Collection System (\$269K)
- Design and Construction of Balahisar Spin Boldak Border Police Battalion HQ Prime Power Plant and Site Power Distribution System (\$1,298K)
- Design and Construction of Balahisar Spin Boldak Border Police Battalion HQ Force Protection Measures (\$636K)
- Design and Construction of Balahisar Spin Boldak Border Police Battalion HQ Dining Facility, Trash Point, and Storage Yard (\$690K)
- Design and Construction of Balahisar Spin Boldak Border Police Battalion HQ Headquarters Barrack 1 (\$357K)
- Design and Construction of Balahisar Spin Boldak Border Police Battalion HQ Headquarters Barrack 2 (\$357K)
- Design and Construction of Balahisar Spin Boldak Border Police Battalion HQ Company Barrack 1 (\$391K)
- Design and Construction of Balahisar Spin Boldak Border Police Battalion HQ Company Barrack 2 (\$391K)
- Design and Construction of Balahisar Spin Boldak Border Police Battalion HQ Company Barrack 3 (\$391K)
- Design and Construction of Balahisar Spin Boldak Border Police Battalion HQ Toilet, Shower, and Laundry Building (\$323K)
- Design and Construction of Balahisar Spin Boldak Border Police Battalion HQ Multi-Purpose Building (\$689K)

- Design and Construction of Balahisar Spin Boldak Border Police Battalion HQ Vehicle Re-fueling Point (\$50K)
- Design and Construction of Balahisar Spin Boldak Border Police Battalion HQ Two-Bay Maintenance Garage (\$88K)
- Design and Construction of Balahisar Spin Boldak Border Police Battalion HQ Motor Pool (\$103K)
- Design and Construction of Balahisar Spin Boldak Border Police Battalion HQ Road Network (\$332K)
- Design and Construction of Balahisar Spin Boldak Border Police Battalion HQ Security Services (\$178K)
- Design and Construction of Balahisar Spin Boldak Border Police Battalion HQ Spare Parts (\$25K)
- Design and Construction of Karis Shorabak Border Police Battalion HQ Surveys and Master Planning (\$258K)
- Design and Construction of Karis Shorabak Border Police Battalion HQ Demining (\$118K)
- Design and Construction of Karis Shorabak Border Police Battalion HQ Demolition and Grading (\$20K)
- Design and Construction of Karis Shorabak Border Police Battalion HQ Water System (\$167K)
- Design and Construction of Karis Shorabak Border Police Battalion HQ Septic Sewer Collection System (\$309K)
- Design and Construction of Karis Shorabak Border Police Battalion HQ Prime Power Plant and Site Power Distribution System (\$1,497K)
- Design and Construction of Karis Shorabak Border Police Battalion HQ Force Protection Measures (\$734K)
- Design and Construction of Karis Shorabak Border Police Battalion HQ Dining Facility, Trash Point, and Storage Yard (\$796K)
- Design and Construction of Karis Shorabak Border Police Battalion HQ Headquarters Barrack 1 (\$413K)
- Design and Construction of Karis Shorabak Border Police Battalion HQ Headquarters Barrack 2 (\$413K)
- Design and Construction of Karis Shorabak Border Police Battalion HQ Company Barrack 1 (\$451K)
- Design and Construction of Karis Shorabak Border Police Battalion HQ Company Barrack 2 (\$451K)
- Design and Construction of Karis Shorabak Border Police Battalion HQ Company Barrack 3 (\$451K)
- Design and Construction of Karis Shorabak Border Police Battalion HQ Toilet, Shower, and Laundry Building (\$372K)
- Design and Construction of Karis Shorabak Border Police Battalion HQ Multi-Purpose Building (\$795K)
- Design and Construction of Karis Shorabak Border Police Battalion HQ Vehicle Re-fueling Point (\$59K)
- Design and Construction of Karis Shorabak Border Police Battalion HQ Two-Bay Maintenance Garage (\$102K)
- Design and Construction of Karis Shorabak Border Police Battalion HQ Motor Pool (\$119K)
- Design and Construction of Karis Shorabak Border Police Battalion HQ Road Network (\$383K)
  Design and Construction of Karis Shorabak Border Police Battalion HQ Road Network (\$383K)
- Design and Construction of Karis Shorabak Border Police Battalion HQ Security Services (\$202K)
  Design and Construction of Karis Shorabak Border Police Battalion HQ Spare Parts (\$25K)
- Design and Construction of Paktya Highway Police Battalion HQ Surveys and Master Planning (\$130K)
- Design and Construction of Paktya Highway Police Battalion HQ Demining (\$50K)
- Design and Construction of Paktya Highway Police Battalion HO Demolition and Grading (\$12K)
- Design and Construction of Paktya Highway Police Battalion HQ Water System (\$108K)
- Design and Construction of Paktya Highway Police Battalion HQ Septic Sewer Collection System (\$110K)
- Design and Construction of Paktya Highway Police Battalion HQ Prime Power Plant and Site Power Distribution System (\$703K)
- Design and Construction of Paktya Highway Police Battalion HQ Force Protection Measures (\$439K)
- Design and Construction of Paktya Highway Police Battalion HQ Dining Facility, Trash Point, and Storage Yard (\$581K)
- Design and Construction of Paktya Highway Police Battalion HQ Headquarters Barrack 1 (\$265K)
- Design and Construction of Paktya Highway Police Battalion HQ Headquarters Barrack 2 (\$265K)

- Design and Construction of Paktya Highway Police Battalion HQ Headquarters Barrack 3 (\$265K)
- Design and Construction of Paktya Highway Police Battalion HQ Toilet, Shower, and Laundry Building (\$272K)
- Design and Construction of Paktya Highway Police Battalion HQ Multi-Purpose Building (\$245K)
- Design and Construction of Paktya Highway Police Battalion HQ Vehicle Re-fueling Point (\$44K)
- Design and Construction of Paktya Highway Police Battalion HQ Two-Bay Maintenance Garage (\$75K)
- Design and Construction of Paktya Highway Police Battalion HQ Motor Pool (\$20K)
- Design and Construction of Paktya Highway Police Battalion HQ Road Network (\$133K)
- Design and Construction of Paktya Highway Police Battalion HQ Security Services (\$124K)
- Design and Construction of Paktya Highway Police Battalion HQ Spare Parts (\$25K)
- Design and Construction of Puli Alam Highway Police Company Surveys and Master Planning (\$112K)
- Design and Construction of Puli Alam Highway Police Company Demining (\$46K)
- Design and Construction of Puli Alam Highway Police Company Demolition and Grading (\$12K)
- Design and Construction of Puli Alam Highway Police Company Water System (\$100K)
- Design and Construction of Puli Alam Highway Police Company Septic Sewer Collection System (\$102K)
- Design and Construction of Puli Alam Highway Police Company Prime Power Plant and Site Power Distribution System (\$644K)
- Design and Construction of Puli Alam Highway Police Company Force Protection Measures (\$403K)
- Design and Construction of Puli Alam Highway Police Company Dining Facility, Trash Point, and Storage Yard (\$533K)
- Design and Construction of Puli Alam Highway Police Company Company Barrack 1 (\$242K)
- Design and Construction of Puli Alam Highway Police Company Company Barrack 2 (\$242K)
- Design and Construction of Puli Alam Highway Police Company Toilet, Shower, and Laundry Building (\$251K)
- Design and Construction of Puli Alam Highway Police Company Multi-Purpose Building (\$225K)
- Design and Construction of Puli Alam Highway Police Company Vehicle Re-fueling Point (\$40K)
- Design and Construction of Puli Alam Highway Police Company Motor Pool (\$19K)
- Design and Construction of Puli Alam Highway Police Company Road Network (\$122K)
- Design and Construction of Puli Alam Highway Police Company Security Services (\$127K)
- Design and Construction of Puli Alam Highway Police Company Spare Parts (\$25K)
- Design and Construction of Khost Highway Police Company Surveys and Master Planning (\$129K)
- Design and Construction of Khost Highway Police Company Demining (\$54K)
- Design and Construction of Khost Highway Police Company Demolition and Grading (\$12K)
- Design and Construction of Khost Highway Police Company Water System (\$118K)
- Design and Construction of Khost Highway Police Company Septic Sewer Collection System (\$121K)
- Design and Construction of Khost Highway Police Company Prime Power Plant and Site Power Distribution System (\$761K)
- Design and Construction of Khost Highway Police Company Force Protection Measures (\$477K)
- Design and Construction of Khost Highway Police Company Dining Facility, Trash Point, and Storage Yard (\$630K)
- Design and Construction of Khost Highway Police Company Company Barrack 1 (\$288K)
- Design and Construction of Khost Highway Police Company Company Barrack 2 (\$288K)
- Design and Construction of Khost Highway Police Company Toilet, Shower, and Laundry Building (\$297K)

- Design and Construction of Khost Highway Police Company Multi-Purpose Building (\$264K)
- Design and Construction of Khost Highway Police Company Vehicle Re-fueling Point (\$46K)
- Design and Construction of Khost Highway Police Company Motor Pool (\$21K)
- Design and Construction of Khost Highway Police Company Road Network (\$143K)
- Design and Construction of Khost Highway Police Company Security Services (\$125K)
- Design and Construction of Khost Highway Police Company Spare Parts (\$25K)
- Design and Construction of Forward Operating Base, Kandahar Accommodations (\$1,484K)
- Design and Construction of Forward Operating Base, Kandahar Ablutions (\$820K)
- Design and Construction of Forward Operating Base, Kandahar Office Buildings (\$287K)
- Design and Construction of Forward Operating Base, Kandahar Water and Waste Water Systems (\$434K)
- Design and Construction of Forward Operating Base, Kandahar Power and Electrical System (\$1,408K)
- Design and Construction of Forward Operating Base, Kandahar Guard Room Building (\$182K)
- Design and Construction of Forward Operating Base, Kandahar Dining Facility, Cookhouse, and Bakery (\$433K)
- Design and Construction of Forward Operating Base, Kandahar Reefers and ISO Containers (\$119K)
- Design and Construction of Forward Operating Base, Kandahar Vehicle Parking Area (\$51K)
- Design and Construction of Forward Operating Base, Kandahar Site Grading (\$117K)
- Design and Construction of Forward Operating Base, Kandahar Track Way (\$37K)
- Design and Construction of Forward Operating Base, Kandahar Weapons Bunkers (\$93K)
- Design and Construction of Forward Operating Base, Kandahar Firing Platforms (\$43K)
- Design and Construction of Forward Operating Base, Kandahar Mortar Bunkers (\$77K)
- Design and Construction of Forward Operating Base, Kandahar Workshop (\$69K)
- Design and Construction of Forward Operating Base, Kandahar Welfare Building (\$141K)
- Design and Construction of Forward Operating Base, Kandahar Gym, Reception, and Internet Buildings (\$183K)
- Design and Construction of Forward Operating Base, Kandahar Security Services (\$46K)
- Design and Construction of Forward Operating Base, Kandahar Spare Parts (\$25K)
- Design and Construction of Kabul Highway Police Battalion HQ Surveys and Master Planning (\$106K)
- Design and Construction of Kabul Highway Police Battalion HQ Demining (\$41K)
- Design and Construction of Kabul Highway Police Battalion HQ Demolition and Grading (\$12K)
- Design and Construction of Kabul Highway Police Battalion HQ Water System (\$88K)
- Design and Construction of Kabul Highway Police Battalion HQ Septic Sewer Collection System (\$89K)
- Design and Construction of Kabul Highway Police Battalion HQ Prime Power Plant and Site Power Distribution System (\$568K)
- Design and Construction of Kabul Highway Police Battalion HQ Force Protection Measures (\$354K)
- Design and Construction of Kabul Highway Police Battalion HQ Dining Facility, Trash Point, and Storage Yard (\$467K)
- Design and Construction of Kabul Highway Police Battalion HQ Headquarters Barrack 1 (\$214K)
- Design and Construction of Kabul Highway Police Battalion HQ Headquarters Barrack 2 (\$214K)
- Design and Construction of Kabul Highway Police Battalion HQ Headquarters Barrack 3 (\$214K)
- Design and Construction of Kabul Highway Police Battalion HQ Toilet, Shower, and Laundry Building (\$220K)

- Design and Construction of Kabul Highway Police Battalion HQ Multi-Purpose Building (\$198K)
- Design and Construction of Kabul Highway Police Battalion HQ Vehicle Re-fueling Point (\$36K)
- Design and Construction of Kabul Highway Police Battalion HQ Two-Bay Maintenance Garage (\$61K)
- Design and Construction of Kabul Highway Police Battalion HQ Motor Pool (\$17K)
- Design and Construction of Kabul Highway Police Battalion HQ Road Network (\$107K)
- Design and Construction of Kabul Highway Police Battalion HQ Security Services (\$41K)
- Design and Construction of Kabul Highway Police Battalion HQ Spare Parts (\$25K)
- Design and Construction of Jalalabad Highway Police Company Surveys and Master Planning (\$109K)
- Design and Construction of Jalalabad Highway Police Company Demining (\$46K)
- Design and Construction of Jalalabad Highway Police Company Demolition and Grading (\$12K)
- Design and Construction of Jalalabad Highway Police Company Water System (\$100K)
- Design and Construction of Jalalabad Highway Police Company Septic Sewer Collection System (\$102K)
- Design and Construction of Jalalabad Highway Police Company Prime Power Plant and Site Power Distribution System (\$644K)
- Design and Construction of Jalalabad Highway Police Company Force Protection Measures (\$403K)
- Design and Construction of Jalalabad Highway Police Company Dining Facility, Trash Point, and Storage Yard (\$533K)
- Design and Construction of Jalalabad Highway Police Company Company Barrack 1 (\$242K)
- Design and Construction of Jalalabad Highway Police Company Company Barrack 2 (\$242K)
- Design and Construction of Jalalabad Highway Police Company Toilet, Shower, and Laundry Building (\$251K)
- Design and Construction of Jalalabad Highway Police Company Multi-Purpose Building (\$225K)
- Design and Construction of Jalalabad Highway Police Company Vehicle Re-fueling Point (\$40K)
- Design and Construction of Jalalabad Highway Police Company Motor Pool (\$19K)
- Design and Construction of Jalalabad Highway Police Company Road Network (\$122K)
- Design and Construction of Jalalabad Highway Police Company Security Services (\$63K)
- Design and Construction of Jalalabad Highway Police Company Spare Parts (\$25K)
- Design and Construction of Mashal Kamal Highway Police Company Surveys and Master Planning (\$121K)
- Design and Construction of Mashal Kamal Highway Police Company Demining (\$50K)
- Design and Construction of Mashal Kamal Highway Police Company Demolition and Grading (\$12K)
- Design and Construction of Mashal Kamal Highway Police Company Water System (\$108K)
- Design and Construction of Mashal Kamal Highway Police Company Septic Sewer Collection System (\$110K)
- Design and Construction of Mashal Kamal Highway Police Company Prime Power Plant and Site Power Distribution System (\$703K)
- Design and Construction of Mashal Kamal Highway Police Company Force Protection Measures (\$439K)
- Design and Construction of Mashal Kamal Highway Police Company Dining Facility, Trash Point, and Storage Yard (\$581K)
- Design and Construction of Mashal Kamal Highway Police Company Company Barrack 1 (\$265K)
- Design and Construction of Mashal Kamal Highway Police Company Company Barrack 2 (\$265K)
- Design and Construction of Mashal Kamal Highway Police Company Toilet, Shower, and Laundry Building (\$272K)
- Design and Construction of Mashal Kamal Highway Police Company Multi-Purpose Building (\$245K)
- Design and Construction of Mashal Kamal Highway Police Company Vehicle Re-fueling Point (\$44K)

- Design and Construction of Mashal Kamal Highway Police Company Motor Pool (\$20K)
- Design and Construction of Mashal Kamal Highway Police Company Road Network (\$133K)
- Design and Construction of Mashal Kamal Highway Police Company Security Services (\$151K)
- Design and Construction of Mashal Kamal Highway Police Company Spare Parts (\$25K)

Joint Interagency Coordination Group (JIACG) Billeting. Funding provided to design/construct a turn key 20 unit billeting facility in Kabul for joint use by JIACG-Afghan Engineering District Counternarcotics/Afghan National Police Personnel. (PC9204) Total FY05 Funding: \$0.394M.

National Interdiction Unit (NIU)-Drug Enforcement Administration (DEA), located in Kabul. Funding provided for building a training compound for the future NIU that will contain facilities for a potential total 72 DEA agents and up to 250 NIU agents. This facility will give them the capability to train, plan and conduct sustained counterdrug and refit operations. (PC9204) **Total FY05 Funding: \$14.9M.** Cost breakout is as follows:

- Kitchen/Dining Facility/Fitness/Rec/Laundry (\$777K)
- US Personnel housing area (\$530K)
- US Ops Center (\$451K)
- Shoothouse/Tower (\$126K)
- Ops Center-NIU (\$451K)
- Dining facility (\$1,140K)
- Arms Vault (\$146K)
- NIU Barracks (\$1,337K)
- Latrines/Showers (\$314K)
- Guard Towers (\$140K)
- Range (\$700K)
- Motor Pool/Fuel Point (\$295K)
- Water wells/treatment/dist (\$797K)
- Sewer System (\$453K)
- Helipad (\$407K)
- Infirmary (\$142K)
- Perimeter Fencing/US Fencing (\$296K)
- Earth Station/fiber optics (\$33K)
- Design costs (\$454K)
- Power Plant/exterior lighting (\$1,210K)

- Native stone barricade fence (\$201K)
- Gravel Road (\$252K)
- Additional Housing US Compound (\$221K)
- Operations Facility (\$120K)
- Staff Facility Compound (\$79K)
- Maintenance Garage (\$86K)
- Warehouse (\$597K)
- Gymnasium (\$727K)
- K9 Facility (\$37K)
- Dining Facility Addition (\$105K)
- 6 Barracks Bldgs (\$380K each)

Joint Aviation Facility, located in Kabul. Funding provided for the design and construction of a new helicopter maintenance facility for the U.S. and Afghanistan Ministry of the Interior's use in training, maintenance and Counternarcotics helicopter operations in Afghanistan. The site is located near the existing international airport in Kabul, Afghanistan. Primary facilities include two (2) helicopter maintenance hangars to accommodate a total of eight (8) MI-8 or equivalent size helicopters and one AN-12 fixed wing aircraft; apron parking to accommodate 20 helicopters; hangar maintenance shops; parts and equipment storage, concrete parking apron with tie-downs and grounding points; maintenance apron. (PC9204) **Total FY05 Funding: \$17.7M.** Cost breakout is as follows:

- Survey and Geotechnical (\$1,257K)
- Demining (\$508K)
- Concrete Maintenance Apron (\$1,373K)
- Helicopter Parking Apron A (\$1,498K)
- Taxiway (\$772K)
- Force Protection (\$1,473K)
- Water System (\$644K)
- Entry Control Point (\$331K)
- Storage Warehouse (\$1,498K)
- Training Center (\$1,465K)
- Hangar Maintenance Shop (\$1,467K)
- Fuel Storage (\$984K)
- Armory and Small Arms Magazine (\$484K)
- Wash rack (\$342K)

- Hazard Material Storage (\$321K)
- Roads and parking areas (\$244K)
- Spare parts (\$50K)
- Hangar Maintenance shop (\$1,469K)
- Helicopter Parking Apron B (\$1,497K)

Border Crossing Facilities at Afghanistan-Tajikistan Bridge, located in Sher Khan Bander, Afghanistan. **Total FY05 Funding: \$3.768M.** Cost breakout is as follows:

- Mobilization/Demobilization for construction of the Afghan border crossing facilities (\$86K)
- Prepare site master plan, complete site grading and draining plan for construction of the Afghan border facilities (\$29K)
- Clear entire Afghan border crossing facility site of all mines and unexploded ordnances (\$98K)
- Design all features of Afghan border crossing facility, including all structures, security fencing roadways and traffic control facilities and all utilities (\$172K)
- Construct a water supply system for the border crossing facilities (\$415K)
- Construct a sewer/wastewater system for the border crossing facilities (\$197K)
- Construct electrical distribution system for border crossing facilities (\$382K)
- DFAC for 60 persons (\$180K)
- Billeting for 30 persons (\$122K)
- Border Police Satellite Office (\$277K)
- Terminal/Welcome Center/Bank Bldg (\$415K)
- Kiosks, canopy, lighting, lift gates and concrete barriers (\$466K)
- Fencing and Guard Towers (\$317K)
- Drive thru tunnel/Afghan for secondary counternarcotics inspection (\$612K)

#### Kyrgyzstan (\$5.27M)

Funding provided for a Border Crossing Compound and Two (2) Special Operations Forces Compounds. (PC9204) **Total FY05 Funding: \$5.27M.** Cost breakout is as follows:

- Barracks 1 (\$400K)
- Barracks 2 (\$400K)
- Barracks 3 (\$400K)
- Barracks 4 (\$400K)

- Barracks 5 (\$400K)
- Barracks 6 (\$400K)
- Headquarters office building 1 (\$100K)
- Headquarters office building 2 (\$100K)
- Dining facility 1 (\$200K)
- Dining facility 2 (\$200K)
- Training facility 1 (\$200K)
- Training facility 2 (\$200K)
- Warehouse 1 (\$150K)
- Warehouse 2 (\$150K)
- Infrastructure/utilities/civil works (\$600K)
- Overhead (\$756K)
- Border control point (\$214K)

### Pakistan (\$3.5M)

Pakistan Observation Towers. Funding provided for the construction of 16 surveillance/observation structures (average cost per structure is approximately \$218K) that will be located along the Makran Coast and near Karachi, Pakistan. (PC9204) **Total FY05 Funding: \$3.5M.** 

### Tajikistan (\$3.986M)

Border Crossing Facilities at Afghanistan-Tajikistan Bridge, located in Nizhny Pyandzh, Tajikistan. **Total FY05 Funding: \$3.986M.** Cost breakout is as follows:

- Mobilization/Demobilization for construction of Tajik Border Crossing Facilities (\$32K)
- Clear entire Tajik border crossing facility site of all mines and unexploded ordnances (\$108K)
- Design all features of Tajik border crossing facilities including all structures, security fencing, roadways and traffic control facilities and all utilities (\$95K)
- Prepare site master plan, complete site grading and draining plan for construction of the Tajik border facilities (\$32K)
- Construct a water supply system for the border crossing facilities (\$456K)
- Construct a sewer/wastewater system for the border crossing facilities (\$216K)

- Construct electrical distribution system for border crossing facilities (\$420K)
- DFAC for 60 persons (\$198K)
- Billeting for 30 persons (\$134K)
- Border Police Satellite Office (\$305K)
- Terminal/Welcome Center/Bank Bldg (\$456K)
- Kiosks, canopy, lighting, lift gates and concrete barriers (\$513K)
- Fencing and Guard Towers (\$348K)
- Drive thru tunnel/Tajik for secondary Counternarcotics inspection (\$673K)

# Turkmenistan (\$4.91M)

Border Crossing Facilities located in Altyn Asyr and Imamnazar, Turkmenistan. Total FY05 Funding: \$4.91M. Cost breakout is as follows:

- Technical oversight (\$300K per site)
- Site prep (\$50K per site)
- Fencing (\$10K per site)
- Admin building at Altyn Asyr (\$550K)
- Admin building at Imamnazar (\$750K)
- Technical building (\$550K per site)
- Inspection pits/check cabin (\$50K per site)
- Warehouse (\$100K per site)
- Overhead cover (\$40K per site)
- Fire water reservoir (\$50K per site)
- Portable water reservoir (\$50K per site)
- Restroom/Sewage (\$50K per site)
- Roads and curbs (\$200K per site)
- Weigh bridge (\$300K per site)
- Canine Kennel (\$5K per site)
- Entry and exit guard posts (\$50K per site)

# **EUCOM**

Albania (\$0.312M)

Training Facility. Funding provided for training facility, to include shoot house and cat walk construction, equipment and administrative oversight of the project and travel. (PC9205) **Total FY05 Funding: \$0.312M.** 

### Azerbaijan (\$0.18M)

Water project. Funding provided for building kitchen and bathroom/shower facility to be utilized by U.S. personnel conducting training missions and the Azerbaijan troops receiving that training. (PC9205) **Total FY05 Funding: \$0.18M.** 

### Niger (\$1.88M)

Base Camp at Arlit, Niger. Funding provided for the renovation and construction of quarters and other support facilities at a base camp in Niger. (PC9205) **Total FY05 Funding: \$.692M.** 

Niger Battalion Relocation/Camp Construction. A lack of Host Nation military capability for training and operations requires the relocation of Host Nation units to new training facilities closer to known smuggling routes in the Sahara. Funding provided for the construction of the training buildings needed in Niger. (PC6505) **Total FY05 Funding:** \$1.188M.

#### United Kingdom (\$3.306M)

Joint Narcotics Analysis Center (JNAC) located in London. Operational funding was provided to upgrade security of U.S. restricted facility in Old War Office building of Ministry of Defence, UK, and equip facility with U.S. intelligence workstations, computers, telecommunications equipment, and IT infrastructure-related capabilities. Funding was also provided to contract additional analytic resources to provide specific, tailored intelligence products to USCENTCOM, DIA analysts and supervisors, and DoD and national policy makers. (PC1290/PC1330/PC1387/PC9204) **Total FY05 Funding: \$3.306M.** 

#### **SOUTHCOM**

## Bahamas (Caribbean Region) (\$2.213M)

Company Housing and Furnishings/Facility Maintenance. Funding provided for company housing and the furnishings on an operating base in Georgetown, Greater Exuma Island. Also included is the maintenance of the operating facility. On this operating base, U.S. Army helicopter operations are conducted in support of Operation Bahamas Turks and Caicos Counter-drug. (PC2307) **Total FY05 Funding: \$2.213M** Cost breakout is as follows:

- Base Construction funding (\$1,400K)
- Operational funding (\$312K)
- Furnishings (\$441K)
- Facility maintenance/upkeep (\$60K)

#### Bolivia (\$0.590M)

Cochabamba Shoot House. Provided critical training facility for military and police CNT units undergoing U.S. training for operations. (PC9201) **Total FY05 Funding: \$0.06M.** 

Caranavi Joint Task Force Base Camp. Project provided improved utilities, force protection, logistics support facilities and additional berthing to support establishment of a joint Bolivian CNT task force between national police, air force, and army engineer forces. (PC9201) **Total FY05 Funding: \$0.45M.** 

Tocopilla Force Protection Improvements. Provided perimeter fence and lighting, guard posts, and other improvements to Bolivian navy outposts assigned riverine patrol missions. (PC9201) **Total FY05 Funding: \$0.04M.** 

Colomi Army Camp Utilities Upgrade. Project provided water treatment and conditioning to domestic water supply to improve sanitation and health conditions at existing outpost. (PC9201) **Total FY05 Funding: \$0.04M.** 

#### Colombia (\$5.548M)

Training Facility located in San Andres, Colombia. Funding was provided to operate a training facility at the San Andres, Colombia radar site to train Colombian Air Force technicians in the skills needed to assume maintenance responsibilities for Hemispheric Radar System radar sites. FY05 funding supports English language training in Bogota and on-the-job training at each radar site and Bogota and associated force protection for supporting personnel. Funding also for the refinement of formal course training material, instructors, and development and implementation of on-job-training program. (PC4208) **Total FY05 Funding: \$1.08M** 

Puerto Leguizamo/La Tagua Road Improvements. Provided critical improvements to the only road link between these two forward outposts astride the Putumayo and Caqueta Rivers. (PC9201) Total FY05 Funding: \$0.800M.

Airfield Improvements to Tres Esquinas. Supported critical airfield used to support Plan Patriota operations. FY05 funds used to execute the design portion. (PC9201) **Total FY05 Funding: \$0.150M.** 

Depot Level Maintenance Facility in Bogota. Supported establishment of a depot level riverine maintenance facility. FY05 funds used to execute the design portion. (PC9201) **Total FY05 Funding: \$0.080M.** 

Improvements to CACOM 3 Apron and Taxiways. Supported the primary reception and staging site for U.S. units providing critical training to COLMIL forces and COLAF units supporting Plan Patriota IIB operations. FY05 funds used to execute the design portion. (PC9201) **Total FY05 Funding: \$0.4M.** 

Ammunition Storage Point at Larandia. Provided critical ammunition storage capability for units assigned to JTF-Omega and directly supporting Plan Patriota. (PC9201) **Total FY05 Funding: \$0.6M.** 

Runway Improvements at Juanacho. Project supported needed taxiway and ramp upgrades. Juancacho provides forward staging and support facility for JTF-Omega. (PC9201) **Total FY05 Funding: \$0.3M.** 

Combat Training Center at Larandia. Provided a national training center for COLAR forces supporting Plan Patriota IIB and IIC operations. (PC9201) **Total FY05 Funding: \$0.9M.** 

Riverine Facilities at Puerto Carreno. Project provided for extensive upgrades to include barracks, walkways, electrical, ramps, fuel storage, and maintenance. Project provided needed sustainment for Battalion 40 and COLMAR support to JTF-Omega. (PC9201) **Total FY05 Funding: \$0.2M.** 

Electrical Upgrades at Larandia. Project completed upgrades to the Larandia electrical grid required as a result of the rapid expansion/growth of Larandia as a major technical/operational base for the COLMIL. (PC9201) **Total FY05 Funding: \$0.5M.** 

Tumaco Pier. Project provided essential staging and fueling point for COLMAR forces operating on the Pacific Coast. Project was primarily focused on the interdiction of drugs/arms traffickers using the river systems on the Pacific Coast as a staging base for illegal drug/arms movement. (PC9201) **Total FY05 Funding: \$0.12M.** 

Puerto Leguizamo Airfield. Provided for critical repairs to the Puerto Leguizamo airfield. Repairs included runway, taxiway, and tamp improvements needed to sustain this key forward operating base along the southern border of Colombia. Puerto Leguizamo is the primary training and staging base for COLMAR operations in the Pase IIB area of operations. Completed design work in FY05. (PC9201) **Total FY05 Funding: \$0.08M.** 

Tolemaida Force Protection Upgrades. Project provided for a perimeter fence to be constructed around the newly completed SF compound in Tolemaida. Project provided needed standoff distance and isolation from other facilities. (PC9201) **Total FY05 Funding: \$0.2M.** 

4 Office Trailers/Facility Maintenance. Funding provided for 4 office trailers and the maintenance of the Forward Operating Site in Apiay, Colombia that conducts Joint ISR aircraft operations in support of Plan Colombia. (PC2416) **Total FY05 Funding: \$0.138M** 

### Ecuador (\$14.734M)

Forward Operating Location (FOL). Funding was provided to maintain and operate the FOL in Manta, which consists of 127 facilities of which 48 are buildings. FOL Manta provides a base of operations to facilitate counterdrug detection and monitoring operations within the USSOUTHCOM AOR. FOL Manta provides basing and logistical support for a steady state of six aircraft and 450 personnel with a capacity to surge to eight aircraft for two week periods. (PC9500) **Total FY05 Funding: \$14.134M.** Cost breakout is as follows:

- Air Expeditionary Forces (Force Protection and Firemen) travel and per diem (\$377K)
- Erosion project for runway required for CN missions (\$607K)
- Supplies and equipment that can only be bought through the Standard Base Supply System (\$233K)
- Communication personnel TDY from Headquarters (\$54K)
- Procurement of AGE equipment (\$142K)
- Base operating support contract (\$12,721K)

Operational Support for the Northern Border. Project supported units assigned to Ecuadorian defense forces along the northern border with Colombia. Two projects programmed for design/construction in FY05. First project provided needed ammunition storage facility for the 39<sup>th</sup> Infantry Battalion in the Carchi Province. Second project provide critical force protection upgrades to the 55<sup>th</sup> Infantry Battalion assigned to the 19<sup>th</sup> Jungle Brigade. (PC9201) **Total FY05 Funding: \$0.6M.** 

El Salvador (\$0.925M)

Forward Operating Location (FOL). Funding was provided to maintain and operate the FOL in Comalapa. FY05 funding was provided for installation of water supply tank and fire pumps for autonomous fire suppression capability, procurement and installation of a generator and transfer switch for new warehouse/office building, electrical driveways to warehouse bays doors, upgrade pistol range, and lighting protection for the FOL. (PC9500) **Total FY05 Funding: \$0.925M.** 

#### Jamaica (\$0.8M)

Pedro Cayes Water/Fuel Storage Facilities. Project provided for water/fuel storage facilities in support of Jamaican Coast Guard drug interdiction efforts against "go fast" targets. Supported both surface and helicopter assets directed against the "go-fast" threat. (PC9493) **Total FY05 Funding: \$0.8M.** 

### Netherlands Antilles (\$16.426M)

Forward Operating Location (FOL). Funding was provided to maintain and operate the FOL in Curacao. This FOL consists of 40 facilities of which 15 are buildings. FOL Curacao provides a base of operations to facilitate counterdrug detection and monitoring operations within the USSOUTHCOM AOR. FOL Curacao provides basing and logistical support for a steady state of six aircraft and 250 personnel with a capacity to surge to eight aircraft for two week periods. (PC9500) **Total FY05 Funding: \$14.892M.** Cost breakout is as follows:

- Air Expeditionary Forces (Force Protection and Firemen) travel and per diem (\$2,153K)
- Contract lodging permanent party (\$266K)
- Supplies and equipment that can only be bought through the Standard Base Supply System (\$220K)
- Engineering study for fire station shelter in Curacao (\$77K)
- Contracting support for FOL oversight (\$470K)
- Base Operating Support contract (\$11,706K)

Forward Operating Location (FOL). Funding was provided to maintain and operate the FOL in Aruba. This FOL consists of 1 facility which is a building. FOL Aruba provides an overflow capability to facilitate counterdrug

detection and monitoring operations within the USSOUTHCOM AOR. FOL Aruba provides communication and contracting support to aircrews. (PC9500) **Total FY05 Funding: \$1.534M.** Cost breakout is as follows:

- Bandwidth expense (\$500K)
- Civil engineering/contracting support to building/ramp projects (\$552K)
- Direct support to include Air Expeditionary Forces Communication person per diem and travel, lodging, environmental baseline study, and miscellaneous contracts (\$430K)
- Air Combat Command Program Management System expense (\$50K)
- Base operating support contract support (\$2K)

# Peru (\$0.175M)

El Estrecho Navy Forward Operating Base. Project increased berthing and life support at remote outpost conducting riverine interdiction and joint operations with national police. (PC9201) **Total FY05 Funding: \$0.1M.** 

Mazamari and Lima Small Arms Ranges. Project repaired and upgraded small arms ranges used to train counterdrug police conducting infiltration, interdiction, and associated counter-terrorism missions. (PC9201) **Total FY05 Funding:** \$0.075M.

#### **PACOM**

### Indonesia (\$1.061M)

Construction of Den Fusion Center in Jakarta for JIACDOC and three outstations. (PC9202) **Total FY05 Funding: \$0.707M.** 

Construction of Marine Police Training Center in Jakarta at the Marine Police Training Facility, National Bureau of Investigation Office. (PC9202) **Total FY05 Funding: \$0.354M.** 

# Philippines (\$0.71M)

Renovation of Special Enforcement Service Office, Manilla. (PC9202) Total FY05 Funding: \$0.159M.

Renovation of communications systems, PDEA Office. (PC9202) Total FY05 Funding: \$0.067M.

Renovation of PDEA Offices, Maritime Interagency Fusion Center at Iloilo, Cebu. (PC9202) Total FY05 Funding: \$0.366M.

Renovation of Maritime Interagency Control Center, Zamboanga. (PC9202) Total FY05 Funding: \$0.035M.

Infrastructure at Poro Point, San Fernando. (PC9202) Total FY05 Funding: \$0.020M.

Infrastructure at Philippine Military Academy Project, Bagulo. (PC9202) Total FY05 Funding: \$0.011M.

Construction at Camp Bado, Bangwa, Billets & Classroom Bagula. (PC9202) Total FY05 Funding: \$0.052M.